

SAMPLE ONLY.

See [www.agecon.okstate.edu/budgets](http://www.agecon.okstate.edu/budgets) for information on OSU Enterprise Budget Software.

**Goat Enterprise Budget - 50 Doe Unit Size**

Kidding percentage - 180%, kid death loss - 10%

**Your Name**

**Market prices based on 2015-19**



PRODUCTION	Wt.	Unit	Price/Cwt	Quantity	Total	\$/Head
Male Kids	55.0	Lbs.	\$ 247.16	40.50 Hd.	\$ 5,505	\$ 110.11
Female Kids	55.0	Lbs.	\$ 247.16	30.50 Hd.	\$ 4,146	\$ 82.92
Cull Does	85.0	Lbs.	\$ 157.59	7.00 Hd.	\$ 938	\$ 18.75
Cull Replacement Doe Kid:	70.0	Lbs.	\$ 180.00	0.00 Hd.	\$ -	\$ -
Cull Bucks	135.0	Lbs.	\$ 163.77	0.00 Hd.	\$ -	\$ -
Other Income		Head	\$ -	1.00	\$ -	\$ -
<b>Total Receipts</b>					<b>\$ 10,589</b>	<b>\$ 211.78</b>

OPERATING INPUTS	Unit	Price	Quantity	Total	\$/Head
Pasture	Head	\$ 10.00	1	\$ 500	\$ 10.00
Hay	Head	\$ 16.38	1	\$ 819	\$ 16.38
Grain	Head	\$ -	1	\$ -	\$ -
Protein Supplement	Head	\$ 45.20	1	\$ 2,260	\$ 45.20
Salt/Minerals	Head	\$ 0.42	1	\$ 21	\$ 0.42
Vet Services/Medicine	Head	\$ 2.06	1	\$ 103	\$ 2.06
Vet Supplies	Head	\$ 3.73	1	\$ 187	\$ 3.73
Marketing	Head	\$ 13.43	1	\$ 672	\$ 13.43
Mach/Equip Fuel, Lube, Repairs	Head	\$ 6.72	1	\$ 336	\$ 6.72
Machinery/Equipment Labor	Hrs.	\$ 15.00	1.30	\$ 975	\$ 19.50
Other Labor	Hrs.	\$ 15.00	2.00	\$ 1,500	\$ 30.00
Other Expenses	Head	\$ 7.00	1	\$ 350	\$ 7.00
Annual Operating Capital	Dollars	6.50%	66.98	\$ 218	\$ 4.35
<b>Total Operating Costs</b>				<b>\$ 7,939</b>	<b>\$ 158.79</b>

**Returns Above Total Operating Costs** **\$ 2,650** **\$ 52.99**

FIXED COSTS	Unit	Rate	Total	\$/Head
Machinery/Equipment				
Interest at	Dollars	6.00%	\$ 107	\$ 2.13
Taxes at	Dollars	1.00%	\$ 31	\$ 0.62
Insurance	Dollars	0.85%	\$ 15	\$ 0.30
Depreciation	Dollars		\$ 265	\$ 5.29
Livestock				
Interest at	Dollars	6.00%	\$ 535	\$ 10.69
Taxes at	Dollars	1.00%	\$ 108	\$ 2.16
Insurance	Dollars	0.85%	\$ 76	\$ 1.51
Depreciation	Dollars		\$ 90	\$ 1.79
Land	\$/Acre	\$ -		
Interest at	Dollars	0.00%	\$ -	\$ -
Taxes at	Dollars	0.00%	\$ -	\$ -
<b>Total Fixed Costs</b>			<b>\$ 1,225</b>	<b>\$ 24.49</b>
<b>Total Costs (Operating +Fixed)</b>			<b>\$ 9,164</b>	<b>\$ 183.28</b>
<b>Returns Above all Specified Costs</b>			<b>\$ 1,425</b>	<b>\$ 28.50</b>

Payne County - Central Oklahoma  
 20% Female kid replacement rate  
 Primary forages - Native-leased,

Used machinery complement