

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Rye Enterprise Budget - Grain and Graze

1000 acres farmed, 160 acres for this budget

Planning budget for the 2024 crop year

2024 harvest price projection

Pasture value at \$.75/lb. gain

Low tillage



				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Rye	Bu.	\$ 7.75	25.00	\$ 193.75
Small Grain Pasture	Acre	\$ 82.50	1	\$ 82.50
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 276.25

OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Rye Seed	Bu./acre	\$ 15.00	1.50	\$ 22.50
Fertilizer	Acre	\$ 70.47	1	\$ 70.47
Custom Harvest	Acre	\$ 30.96	1	\$ 30.96
Pesticide	Acre	\$ 15.67	1	\$ 15.67
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	7.75%	97.76	\$ 7.58
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 53.53	1	\$ 53.53
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 220.71
Returns Above Total Operating Costs				\$ 55.54

FIXED COSTS	Units	Rate	\$/Acre
Machinery/Irrigation	\$/value		
Interest at	Dollars	8.00%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ -
Total Costs (Operating + Fixed)			\$ 220.71
Returns Above All Specified Costs			\$ 55.54

Grant County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	7.75	B-E Price at bu./acre	25.00
Above Operating Costs (Bu.)	18	Above Operating Costs	\$ 5.53
Above Total Costs (Bu.)	18	Above Total Costs	\$ 5.53