

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Oats Enterprise Budget - Grain Only

1000 acres farmed, 160 acres for this budget

Planning budget for 2024 crop year

2024 harvest price projection



				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Oats	Bu.	\$ 3.60	40.00	\$ 144.00
Small Grain Pasture	Acre	\$ -	0	\$ -
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 144.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Oats Seed	Bu./acre	\$ 11.00	2.00	\$ 22.00
Fertilizer	Acre	\$ 39.05	1	\$ 39.05
Custom Harvest	Acre	\$ 38.16	1	\$ 38.16
Pesticide	Acre	\$ 15.41	1	\$ 15.41
Crop Insurance	Acre	\$ 10.00	1	\$ 10.00
Annual Operating Capital	Dollars	7.75%	48.07	\$ 3.73
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 66.39	1	\$ 66.39
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 199.74
Returns Above Total Operating Costs				\$ (55.74)
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 199.74
Returns Above All Specified Costs				\$ (55.74)

Grant County - North-Central OK

Owner-Operator

Custom field work

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	3.60	B-E Price at bu./acre	40.00
Above Operating Costs (Bu.)	55	Above Operating Costs	\$ 4.99
Above Total Costs (Bu.)	55	Above Total Costs	\$ 4.99