

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Sunflower Enterprise Budget

1000 acres farmed, 160 acres for this budget



No till rotation
2024 harvest price projection

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Sunflowers	Lbs.	\$ 0.180	1000	\$ 180.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 180.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Seed	Acre	\$ 35.00	1	\$ 35.00
Fertilizer	Acre	\$ 49.04	1	\$ 49.04
Custom Harvest	Acre	\$ 47.50	1	\$ 47.50
Pesticide	Acre	\$ 47.53	1	\$ 47.53
Crop Insurance	Acre	\$ 18.00	1	\$ 18.00
Annual Operating Capital	Dollars	8.50%	59.00	\$ 5.02
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 39.52	1	\$ 39.52
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.34	1	\$ 5.34
Total Operating Costs				\$ 246.95
Returns Above Total Operating Costs				\$ (66.95)
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 246.95
Returns Above All Specified Costs				\$ (66.95)

Grant County - North-Central OK
Custom field work

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/lb.	0.180	B-E Price at lbs./acre	1000
Above Operating Costs (lb.)	1372	Above Operating Costs \$	0.247
Above Total Costs (lb.)	1372	Above Total Costs \$	0.247