

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Stocker Goat Enterprise Budget - 100 Male Kids

May purchase - 50 lbs., October sale - 80 lbs



PRODUCTION:	Wt.	Unit	Price/Cwt	Quantity	\$/Head
Stocker Goats	80	Lbs.	\$ 261.40	0.970 Hd.	\$ 201.68
Other Income		Head	\$ -	0.970 Hd.	\$ -
Total Receipts					\$ 201.68
OPERATING INPUTS:	Wt.	Unit	Price	Quantity	\$/Head
Stocker Goats	50	Lbs.	\$ 310.00	1 Hd.	\$ 155.00
Pasture		Head	\$ 10.50	1	\$ 10.50
Hay		Head	\$ -	1	\$ -
Grain		Head	\$ -	1	\$ -
Protein Supplement		Head	\$ -	1	\$ -
Salt/Minerals		Head	\$ 0.23	1	\$ 0.23
Vet Services/Medicine		Head	\$ 0.33	1	\$ 0.33
Vet Supplies		Head	\$ 2.99	1	\$ 2.99
Marketing		Head	\$ 9.36	1	\$ 9.36
Mach/Equip Fuel, Lube, Repairs		Head	\$ 2.83	1	\$ 2.83
Machinery/Equipment Labor		Hrs.	\$ 16.00	0.53	\$ 8.48
Other Labor		Hrs.	\$ 16.00	0.50	\$ 8.00
Other Expenses		Head	\$ 2.00	1	\$ 2.00
Annual Operating Capital		Dollars	8.50%	79.22	\$ 6.73
Total Operating Costs					\$ 206.45
Returns Above Total Operating Costs					\$ (4.77)
FIXED COSTS	Unit	Rate	\$/Head		
Machinery/Equipment	\$/value				
Interest at	Dollars	8.50%			\$ 1.24
Taxes at	Dollars	1.00%			\$ 0.24
Insurance	Dollars	0.85%			\$ 0.12
Depreciation	Dollars				\$ 2.85
Land	\$/Acres	\$ -			
Interest at	Dollars	0.00%			\$ -
Taxes at	Dollars	0.00%			\$ -
Total Fixed Costs					\$ 4.45
Total Costs (Operating +Fixed)					\$ 210.90
Returns Above all Specified Costs					\$ (9.22)

Payne County - Central Oklahoma
 Average daily gain - .2 lbs., 3% death loss
 Primary forage - Native, .

Stocker phase - 160 days
 Used machinery complement

Break-Even Analysis			
Break-Even Purchase Price (\$/cwt.)		Break-Even Selling Price (\$/cwt.)	
Above Operating Costs	\$ 300.46	Above Operating Costs	\$ 267.58
Above Total Costs	\$ 291.56	Above Total Costs	\$ 273.35