

Irrigated Peaches Enterprise Budget
20 acres farmed.



Name
Farm Description

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Peaches	Bushel	\$ 40.00	200	\$ 8,000.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 8,000.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Fertilizer	Acre	\$ 20.17	1	\$ 20.17
Disease Control	Acre	\$ 198.18	1	\$ 198.18
Insect Control	Acre	\$ 159.65	1	\$ 159.65
Weed Control	Acre	\$ 7.96	1	\$ 7.96
Crop Insurance	Acre	\$ 468.00	1	\$ 468.00
Pruning Labor	Hrs.	\$ 15.50	7.50	\$ 116.25
Thinning Labor	Hrs.	\$ 15.50	50.00	\$ 775.00
Harvest Labor	Hrs.	\$ 15.50	60.00	\$ 930.00
Processing Labor	Hrs.	\$ 15.50	20.00	\$ 310.00
Post-Harvest/Marketing	Acre	\$ 1,840.00	1	\$ 1,840.00
Annual Operating Capital	Dollars	8.50%	521.24	\$ 44.31
Machinery Labor	Hrs.	\$ 15.50	5.79	\$ 89.75
Irrigation Labor	Hrs.	\$ 15.50	0.10	\$ 1.55
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 107.30	1	\$ 107.30
Irrigation Fuel, Lube, Repair	Acre	\$ 55.90	1	\$ 55.90
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 5,129.02
Returns Above Total Operating Costs				\$ 2,870.98
FIXED COSTS	Units	Rate		\$/Acre
Establishment	Acre	\$ 4,121.23		\$ 397.14
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ 486.37
Taxes at	Dollars	1.00%		\$ 62.30
Insurance	Dollars	0.85%		\$ 48.64
Depreciation	Dollars			\$ 419.05
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ 1,413.50
Total Costs (Operating + Fixed)				\$ 6,542.52
Returns Above All Specified Costs				\$ 1,457.48

Wagoner County - Northeast OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/Bu.	40.00	B-E Price at Bu./acre	200
Above Operating Costs (Bu.)	128	Above Operating Costs	\$ 25.65
Above Total Costs (Bu.)	164	Above Total Costs	\$ 32.71