

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Native Pecan Enterprise Budget

80 acres farmed.



Custom harvest

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Pecans	Lbs.	\$ 1.20	700	\$ 840.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 840.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Fertilizer	Acre	\$ 76.39	1	\$ 76.39
Custom Harvest	Acre	\$ 420.00	1	\$ 420.00
Disease Control	Acre	\$ -	0	\$ -
Insect Control	Acre	\$ 23.54	1	\$ 23.54
Weed Control	Acre	\$ -	0	\$ -
Pruning Labor	Hrs.	\$ 15.50	1.00	\$ 15.50
Thinning Labor	Hrs.	\$ 15.50	0.75	\$ 11.63
Additional Harvest Labor	Hrs.	\$ 15.50	0.00	\$ -
Cleaning & Drying	\$/lb.	\$ -	700.00	\$ -
Post-Harvest/Marketing	Acre	\$ -	0	\$ -
Annual Operating Capital	Dollars	8.50%	112.76	\$ 9.58
Machinery Labor	Hrs.	\$ 15.50	2.70	\$ 41.85
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 60.30	1	\$ 60.30
Other Expense	Acre	\$ 19.00	1	\$ 19.00
Total Operating Costs				\$ 677.79
Returns Above Total Operating Costs				\$ 162.21
FIXED COSTS	Units	Rate		\$/Acre
Machinery	\$/value			
Interest at	Dollars	8.50%		\$ 9.49
Taxes at	Dollars	1.00%		\$ 1.72
Insurance	Dollars	0.85%		\$ 0.95
Depreciation	Dollars			\$ 12.09
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ 24.25
Total Costs (Operating + Fixed)				\$ 702.04
Returns Above All Specified Costs				\$ 137.96

Hughes County - Southeast OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/lb.	1.20	B-E Price at lb./acre	700
Above Operating Costs (Lbs.)	565	Above Operating Costs	\$ 0.97
Above Total Costs (Lbs.)	585	Above Total Costs	\$ 1.00