

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Goat Enterprise Budget - 50 Doe Unit Size**

Kidding percentage - 180%, kid death loss - 10%



<b>PRODUCTION</b>	<b>Wt.</b>	<b>Unit</b>	<b>Price/Cwt</b>	<b>Quantity</b>	<b>Total</b>	<b>\$/Head</b>
Male Kids	55.0	Lbs.	\$ 275.57	40.50 Hd.	\$ 6,138	\$ 122.77
Female Kids	55.0	Lbs.	\$ 275.57	30.50 Hd.	\$ 4,623	\$ 92.45
Cull Does	85.0	Lbs.	\$ 133.00	7.00 Hd.	\$ 791	\$ 15.83
Cull Replacement Doe Kid:	70.0	Lbs.	\$ 290.00	0.00 Hd.	\$ -	\$ -
Cull Bucks	135.0	Lbs.	\$ 226.03	0.00 Hd.	\$ -	\$ -
Other Income		Head	\$ -	1.00	\$ -	\$ -
<b>Total Receipts</b>					<b>\$ 11,552</b>	<b>\$ 231.05</b>
<b>OPERATING INPUTS</b>		<b>Unit</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	<b>\$/Head</b>
Pasture		Head	\$ 10.50	1	\$ 525	\$ 10.50
Hay		Head	\$ 25.74	1	\$ 1,287	\$ 25.74
Grain		Head	\$ -	1	\$ -	\$ -
Protein Supplement		Head	\$ 58.23	1	\$ 2,912	\$ 58.23
Salt/Minerals		Head	\$ 0.55	1	\$ 28	\$ 0.55
Vet Services/Medicine		Head	\$ 4.38	1	\$ 219	\$ 4.38
Vet Supplies		Head	\$ 5.47	1	\$ 274	\$ 5.47
Marketing		Head	\$ 15.25	1	\$ 763	\$ 15.25
Mach/Equip Fuel, Lube, Repairs		Head	\$ 9.25	1	\$ 463	\$ 9.25
Machinery/Equipment Labor		Hrs.	\$ 16.00	1.30	\$ 1,040	\$ 20.80
Other Labor		Hrs.	\$ 16.00	2.00	\$ 1,600	\$ 32.00
Other Expenses		Head	\$ 7.00	1	\$ 350	\$ 7.00
Annual Operating Capital		Dollars	8.50%	82.09	\$ 349	\$ 6.98
<b>Total Operating Costs</b>					<b>\$ 9,808</b>	<b>\$ 196.15</b>
<b>Returns Above Total Operating Costs</b>					<b>\$ 1,745</b>	<b>\$ 34.90</b>
<b>FIXED COSTS</b>		<b>Unit</b>	<b>Rate</b>		<b>Total</b>	<b>\$/Head</b>
Machinery/Equipment						
Interest at		Dollars	8.50%		\$ 219	\$ 4.38
Taxes at		Dollars	1.00%		\$ 46	\$ 0.91
Insurance		Dollars	0.85%		\$ 22	\$ 0.44
Depreciation		Dollars			\$ 430	\$ 8.59
Livestock						
Interest at		Dollars	8.50%		\$ 946	\$ 18.92
Taxes at		Dollars	1.00%		\$ 160	\$ 3.20
Insurance		Dollars	0.85%		\$ 95	\$ 1.89
Depreciation		Dollars			\$ 98	\$ 1.95
Land		\$/Acre	\$ -			
Interest at		Dollars	0.00%		\$ -	\$ -
Taxes at		Dollars	0.00%		\$ -	\$ -
<b>Total Fixed Costs</b>					<b>\$ 2,014</b>	<b>\$ 40.28</b>
<b>Total Costs (Operating +Fixed)</b>					<b>\$ 11,822</b>	<b>\$ 236.43</b>
<b>Returns Above all Specified Costs</b>					<b>\$ (269)</b>	<b>\$ (5.38)</b>

Payne County - Central Oklahoma  
 20% Female kid replacement rate  
 Primary forages - Native-leased,

Used machinery complement