

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Dryland Cotton Enterprise Budget**

1000 acres farmed, 160 acres for this budget



**2024 harvest price projection**

				<b>Total</b>
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Cotton Lint	Lbs	\$ 0.77	625.00	\$ 481.25
Cotton Seed	Cwt	\$ 12.00	8.75	\$ 105.00
Other Income	Dollars	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 586.25</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Seed	Acre	\$ 93.90	1	\$ 93.90
Fertilizer	Acre	\$ 55.54	1	\$ 55.54
Custom Harvest	Acre	\$ 96.88	1	\$ 96.88
Pesticide	Acre	\$ 48.95	1	\$ 48.95
Growth Regulators/Harvest Aids	Acre	\$ 16.24	1	\$ 16.24
Crop Insurance	Acre	\$ 20.00	1	\$ 20.00
Annual Operating Capital	Dollars	8.50%	150.00	\$ 12.75
Machinery Labor	Hrs.	\$ 18.25	-	\$ -
Custom Hire	Acre	\$ 64.70	1	\$ 64.70
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Ginning/Processing	Acre	\$ 74.95	1	\$ 74.95
Other Expense	Acre	\$ 7.50	1	\$ 7.50
<b>Total Operating Costs</b>				<b>\$ 491.41</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 94.84</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ -</b>
<b>Total Costs (Operating + Fixed):</b>				<b>\$ 491.41</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 94.84</b>

Tillman County - Southwest OK  
Custom field work

Owner-Operator

<b>Break-Even (B-E) Analysis</b>			
<b>B-E Yield at \$/lb.</b>	<b>0.77</b>	<b>B-E Price at lbs./acre</b>	<b>625.00</b>
Above Operating Costs (Lbs.)	502	Above Operating Costs \$	0.62
Above Total Costs (Lbs.)	502	Above Total Costs \$	0.62