

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Dryland Corn Silage Enterprise Budget**

1000 acres farmed, 160 acres for this budget



**No till rotation**  
**2024 price projection**

				Total
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Corn Silage	Ton	\$ 38.00	14.00	\$ 532.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 532.00</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Corn Seed	Acre	\$ 75.00	1	\$ 75.00
Fertilizer	Acre	\$ 77.00	1	\$ 77.00
Custom Harvest	Acre	\$ 136.50	1	\$ 136.50
Pesticide	Acre	\$ 88.43	1	\$ 88.43
Crop Insurance	Acre	\$ 22.00	1	\$ 22.00
Annual Operating Capital	Dollars	8.50%	123.10	\$ 10.46
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 54.60	1	\$ 54.60
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
<b>Total Operating Costs</b>				<b>\$ 468.99</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 63.01</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ -</b>
<b>Total Costs (Operating + Fixed)</b>				<b>\$ 468.99</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 63.01</b>

Kay County - North-Central OK  
Custom field work

Owner-Operator

<b>Break-Even (B-E) Analysis</b>			
<b>B-E Yield at \$/ton</b>	<b>38.00</b>	<b>B-E Price at ton/acre</b>	<b>14.00</b>
Above Operating Costs	12	Above Operating Costs	\$ 33.50
Above Total Costs	12	Above Total Costs	\$ 33.50