

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Corn Silage Enterprise Budget

1000 acres farmed, 160 acres for this budget



**No till continuous
2024 price projection**

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Corn Silage	Ton	\$ 38.00	14.00	\$ 532.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 532.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Corn Seed	Acre	\$ 75.00	1	\$ 75.00
Fertilizer	Acre	\$ 63.00	1	\$ 63.00
Custom Harvest	Acre	\$ 136.50	1	\$ 136.50
Pesticide	Acre	\$ 88.43	1	\$ 88.43
Crop Insurance	Acre	\$ 22.00	1	\$ 22.00
Annual Operating Capital	Dollars	8.50%	117.64	\$ 10.00
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 54.60	1	\$ 54.60
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 454.53
Returns Above Total Operating Costs				\$ 77.47
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 454.53
Returns Above All Specified Costs				\$ 77.47

Kay County - North-Central OK
Custom field work

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/ton	38.00	B-E Price at ton/acre	14.00
Above Operating Costs	12	Above Operating Costs	\$ 32.47
Above Total Costs	12	Above Total Costs	\$ 32.47