

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Corn Enterprise Budget

1000 acres farmed, 160 acres for this budget



No till rotation
2024 market price projection

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Corn	Bu.	\$ 4.75	80.00	\$ 380.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 380.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Corn Seed	Acre	\$ 75.00	1	\$ 75.00
Fertilizer	Acre	\$ 54.00	1	\$ 54.00
Custom Harvest	Acre	\$ 46.40	1	\$ 46.40
Pesticide	Acre	\$ 88.43	1	\$ 88.43
Crop Insurance	Acre	\$ 20.00	1	\$ 20.00
Annual Operating Capital	Dollars	8.50%	135.18	\$ 11.49
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 55.59	1	\$ 55.59
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 355.91
Returns Above Total Operating Costs				\$ 24.09
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 355.91
Returns Above All Specified Costs				\$ 24.09

Kay County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	4.75	B-E Price at bu./acre	80.00
Above Operating Costs (Bu.)	75	Above Operating Costs \$	4.45
Above Total Costs (Bu.)	75	Above Total Costs \$	4.45