

SAMPLE ONLY.
See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for
information on OSU Enterprise Budgets.

Irrigated Blackberry Enterprise Budget

3 acres farmed.



Name
You Pick Your Own

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Blackberries	Pound	\$ 2.75	6,000	\$ 16,500.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 16,500.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Fertilizer	Acre	\$ 53.78	1	\$ 53.78
Disease Control	Acre	\$ 65.73	1	\$ 65.73
Insect Control	Acre	\$ -	0	\$ -
Weed Control	Acre	\$ 23.94	1	\$ 23.94
Pruning Labor	Hrs.	\$ 15.50	27.00	\$ 418.50
Broadcast Labor	Hrs.	\$ 15.50	33.00	\$ 511.50
Harvest Labor	Hrs.	\$ 15.50	0.00	\$ -
Other Labor	Hrs.	\$ 15.50	140.00	\$ 2,170.00
Post-Harvest/Marketing	Acre	\$ 2,058.70	1	\$ 2,058.70
Annual Operating Capital	Dollars	8.50%	1559.58	\$ 132.56
Machinery Labor	Hrs.	\$ 15.50	9.82	\$ 152.21
Trellis System Labor	Hrs.	\$ 15.50	3.33	\$ 51.62
Irrigation Labor	Hrs.	\$ 15.50	0.76	\$ 11.78
Custom Hire	Acre	\$ -	0	\$ -
Machinery Fuel, Lube, Repair	Acre	\$ 63.68	1	\$ 63.68
Irrigation Fuel, Lube, Repair	Acre	\$ 131.39	1	\$ 131.39
Trellis System Repair	Acre	\$ 22.67	1	\$ 22.67
Other Expense	Acre	\$ 1,030.50	1	\$ 1,030.50
Total Operating Costs				\$ 6,898.56
Returns Above Total Operating Costs				\$ 9,601.44
FIXED COSTS	Units	Rate		\$/Acre
Establishment	Acre	\$ 13,950.33		\$ 1,791.69
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ 1,656.89
Taxes at	Dollars	1.00%		\$ 209.66
Insurance	Dollars	0.85%		\$ 165.69
Depreciation	Dollars			\$ 1,398.48
Trellis System				
Interest at	Dollars	8.50%		\$ 144.50
Taxes at	Dollars	1.00%		\$ 34.00
Insurance	Dollars	0.85%		\$ 14.45
Depreciation	Dollars			\$ 226.67
Land	\$/acre			
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ 5,642.03
Total Costs (Operating + Fixed)				\$ 12,540.59
Returns Above All Specified Costs				\$ 3,959.41

Pottawatomie County - Northeast OK
Owned equipment

Owner-Operator

Break-Even (B-E) Analysis			
	B-E Yield at \$/lb.	B-E Price at Lb./acre	6000
Above Operating Costs (lb.)	2509	Above Operating Costs	\$ 1.15
Above Total Costs (lb.)	4560	Above Total Costs	\$ 2.09