

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Corn Enterprise Budget

1000 acres farmed, 160 acres for this budget



Low till rotation
2024 market price projection

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Corn	Bu.	\$ 4.75	80.00	\$ 380.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 380.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Corn Seed	Acre	\$ 75.00	1	\$ 75.00
Fertilizer	Acre	\$ 54.00	1	\$ 54.00
Custom Harvest	Acre	\$ 46.40	1	\$ 46.40
Pesticide	Acre	\$ 51.60	1	\$ 51.60
Crop Insurance	Acre	\$ 20.00	1	\$ 20.00
Annual Operating Capital	Dollars	8.50%	141.65	\$ 12.04
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 75.95	1	\$ 75.95
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 339.99
Returns Above Total Operating Costs				\$ 40.01
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 339.99
Returns Above All Specified Costs				\$ 40.01

Kay County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	4.75	B-E Price at bu./acre	80.00
Above Operating Costs (Bu.)	72	Above Operating Costs \$	4.25
Above Total Costs (Bu.)	72	Above Total Costs \$	4.25