

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Sudan Enterprise Budget - Hay Only

1000 acres farmed, 160 acres for this budget



**Large round bale
2024 projected hay price**

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Hay	Tons	\$ 70.00	4.00	\$ 280.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 280.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Seed	Lbs/acre	\$ 1.90	15.00	\$ 28.50
Fertilizer	Acre	\$ 59.60	1	\$ 59.60
Custom Harvest	Acre	\$ 147.70	1	\$ 147.70
Pesticide	Acre	\$ 24.70	1	\$ 24.70
Crop Insurance	Acre	\$ -	0	\$ -
Annual Operating Capital	Dollars	8.50%	53.30	\$ 4.53
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Equipment Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 36.48	1	\$ 36.48
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Equipment Fuel, Lube Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 3.00	1	\$ 3.00
Total Operating Costs				\$ 304.51
Returns Above Total Operating Costs				\$ (24.51)
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	8.50%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Equipment				
Interest at	Dollars	8.50%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 304.51
Returns Above All Specified Costs				\$ (24.51)

Canadian County - North-Central OK
Custom field work

Owner-Operator

Hay Break-Even (B-E) Analysis			
B-E Yield at \$/ton	70.00	B-E Price at ton/acre	4.00
Above Operating Costs (Tons)	4.35	Above Operating Costs \$	76.13
Above Total Costs (Tons)	4.35	Above Total Costs \$	76.13