

**ABSTRACT OF  
COUNTY GOVERNMENT  
GENERAL, HIGHWAY, AND SPECIAL REVENUE  
FUNDS  
IN OKLAHOMA**

**Fiscal Year 2020 – 2021**

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**COUNTY TRAINING PROGRAM**  
OSU Extension

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## Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of that new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total Revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total Expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund Balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected Revenue Streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. County Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The Assessed Valuations of each county in 2020 form the basis for the ad valorem tax collected in fiscal year 2020-2021, designated FY 2021. By statute, taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2021, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

## Source of Information

“County 2021-2022 Estimate of Needs and Financial Statement of the Fiscal Year 2020-2021” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.\*

## Acknowledgements

Several members of the Agricultural Economics Department contributed to this publication. Data collection and entry were performed by Katlin Ramy, Alice Dong, Albert Liu, Leslie Smith, and Wendy Wei. Shelly Stevenson assisted in formatting this current publication. The “budget” documents were downloaded from the State Auditor and Inspector’s website.

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\* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

## Additional Sources of County Government Information

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State Auditor and Inspector	(405) 521-3495
Management Services Division	<a href="mailto:cwilson@sai.ok.gov">cwilson@sai.ok.gov</a>
Oklahoma Tax Commission, Ad Valorem Division	(405) 319-8200
Association of County Commissioners of Oklahoma	(405) 524-3200 <a href="http://okacco.com">http://okacco.com</a>
Oklahoma Cooperative Extension Service	Your County Extension Office <a href="https://extension.okstate.edu/county/">https://extension.okstate.edu/county/</a>

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**Table 1. Total Revenue by Fund, Selected Funds, FY 2021**

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash *Funds</i>
Adair	\$1,587,023	\$3,448,154	\$8,007,233
Alfalfa	\$2,133,977	\$5,180,361	\$1,532,027
Atoka	\$2,441,929	\$5,002,183	\$5,170,283
Beaver	\$2,541,245	\$5,390,180	\$2,484,690
Beckham	\$4,147,885	\$3,815,660	\$4,844,161
Blaine	\$4,396,445	\$9,295,067	\$1,450,395
Bryan	\$5,924,973	\$3,763,471	\$12,304,711
Caddo	\$2,327,641	\$5,030,126	\$13,184,049
Canadian	\$21,310,232	\$11,689,407	\$16,198,896
Carter	\$7,952,723	\$5,170,639	\$11,433,801
Cherokee	\$3,909,216	\$3,686,351	\$17,389,704
Choctaw	\$1,729,166	\$2,354,928	\$6,125,079
Cimarron	\$921,862	\$3,834,947	\$1,181,744
Cleveland	\$39,905,625	\$7,460,874	\$56,196,832
Coal	\$1,527,507	\$2,435,346	\$2,435,517
Comanche	\$11,079,536	\$5,246,873	\$24,573,456
Cotton	\$1,580,931	\$2,236,284	\$963,791
Craig	\$4,114,055	\$2,468,777	\$4,678,864
Creek	\$7,276,192	\$4,670,488	\$20,576,114
Custer	\$3,666,436	\$5,430,068	\$7,971,157
Delaware	\$6,045,599	\$3,449,048	\$16,806,080
Dewey	\$4,202,526	\$5,320,557	\$2,148,395
Ellis	\$2,088,583	\$4,567,829	\$1,832,585
Garfield	\$9,275,301	\$5,923,337	\$13,340,043
Garvin	\$4,210,150	\$7,331,919	\$9,400,000
Grady	\$10,069,819	\$14,117,917	\$14,294,548
Grant	\$2,845,632	\$4,427,062	\$1,607,219
Greer	\$592,314	\$2,071,608	\$1,817,900
Harmon	\$785,195	\$1,716,769	\$1,017,608
Harper	\$1,078,013	\$2,624,368	\$1,712,685
Haskell	\$4,561,119	\$1,784,991	\$4,050,005
Hughes	\$2,400,738	\$4,025,655	\$4,113,328
Jackson	\$2,619,267	\$3,241,037	\$3,651,943
Jefferson	\$1,471,823	\$1,909,670	\$2,173,447
Johnston	\$3,093,166	\$2,164,925	\$2,482,137
Kay	\$7,053,230	\$5,982,152	\$12,951,661
Kingfisher	\$6,844,672	\$12,565,117	\$5,950,726
Kiowa	\$1,317,319	\$3,627,329	\$4,117,178
Latimer	\$1,535,737	\$2,136,129	\$4,263,695
LeFlore	\$5,776,916	\$7,878,872	\$21,107,934
Lincoln	\$7,111,852	\$4,271,343	\$9,746,463
Logan	\$7,402,479	\$4,380,828	\$7,028,242
Love	\$2,159,335	\$2,207,255	(\$6,826,022)
McClain	\$6,325,670	\$4,694,858	\$5,711,416

\*Cash Funds are Special Revenue Funds per SA&I Form 2631R97.

**Table 1. Total Revenue by Fund, Selected Funds, FY 2021**

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash *Funds</i>
McCurtain	\$4,132,642	\$4,779,515	\$22,027,437
McIntosh	\$4,686,157	\$2,985,244	\$5,679,725
Major	\$2,148,824	\$4,599,739	\$3,069,737
Marshall	\$2,907,194	\$2,060,854	\$8,522,173
Mayes	\$15,683,958	\$3,499,610	\$11,546,820
Murray	\$4,999,676	\$1,481,815	\$4,549,249
Muskogee	\$7,130,122	\$4,462,144	\$21,290,153
Noble	\$3,351,475	\$3,021,569	\$4,561,815
Nowata	\$1,063,767	\$2,352,343	\$2,683,257
Okfuskee	\$1,071,795	\$3,291,625	\$3,307,772
Oklahoma	\$102,035,927	\$17,582,500	\$35,661,179
Okmulgee	\$2,943,333	\$3,159,527	\$13,770,961
Osage	\$5,918,097	\$6,690,376	\$16,494,079
Ottawa	\$4,719,461	\$2,484,947	\$7,871,906
Pawnee	\$1,721,297	\$2,390,993	\$5,261,696
Payne	\$12,998,279	\$4,363,907	\$16,096,015
Pittsburg	\$5,903,701	\$5,572,149	\$19,776,080
Pontotoc	\$4,723,665	\$3,323,310	\$13,463,661
Pottawatomie	\$5,892,345	\$4,326,706	\$22,652,623
Pushmataha	\$2,327,064	\$3,255,686	\$3,896,813
Roger Mills	\$2,327,946	\$3,980,533	\$1,363,325
Rogers	\$12,866,567	\$4,296,472	\$47,212,125
Seminole	\$3,196,768	\$2,919,780	\$8,071,859
Sequoyah	\$3,235,235	\$4,710,305	\$13,424,300
Stephens	\$4,987,639	\$6,455,797	\$8,246,540
Texas	\$4,027,717	\$5,836,196	\$7,020,383
Tillman	\$826,904	\$2,893,664	\$3,180,081
Tulsa	\$80,369,886	\$11,130,209	\$176,208,552
Wagoner	\$8,547,399	\$3,183,801	\$19,700,462
Washington	\$8,997,314	\$2,549,175	\$11,591,599
Washita	\$2,468,639	\$4,983,234	\$3,687,748
Woods	\$3,632,054	\$4,493,959	\$1,941,655
Woodward	\$3,775,894	\$3,634,267	\$7,691,807

\*Cash Funds are Special Revenue Funds per SA&I Form 2631R97.

**Table 2. Total Expenditures\* by Fund, Selected Funds, FY 2021**

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash **Funds</i>
Adair	\$1,510,361	\$3,397,763	\$4,902,176
Alfalfa	\$2,400,819	\$5,595,535	\$2,184,659
Atoka	\$2,083,615	\$4,946,415	\$3,319,879
Beaver	\$2,218,958	\$4,184,188	\$2,433,952
Beckham	\$3,282,989	\$3,156,411	\$2,821,240
Blaine	\$3,772,935	\$5,887,035	\$2,425,990
Bryan	\$6,202,813	\$3,260,574	\$5,414,041
Caddo	\$2,404,078	\$4,925,089	\$9,761,898
Canadian	\$20,552,905	\$13,215,845	\$17,507,016
Carter	\$6,544,887	\$5,630,249	\$9,137,371
Cherokee	\$3,811,338	\$2,841,534	\$10,725,111
Choctaw	\$1,395,537	\$2,406,578	\$4,075,915
Cimarron	\$988,514	\$2,953,175	\$685,669
Cleveland	\$32,783,328	\$6,533,688	\$14,743,021
Coal	\$1,652,190	\$2,108,039	\$2,793,231
Comanche	\$9,497,851	\$5,268,583	\$10,265,240
Cotton	\$1,435,917	\$2,104,516	\$640,279
Craig	\$3,764,649	\$2,590,180	\$2,455,238
Creek	\$7,192,354	\$4,832,064	\$12,474,488
Custer	\$3,507,992	\$5,086,709	\$4,816,207
Delaware	\$5,378,089	\$2,940,516	\$8,685,626
Dewey	\$4,276,542	\$6,184,297	\$1,824,375
Ellis	\$2,176,867	\$4,561,728	\$2,431,203
Garfield	\$9,943,181	\$5,361,172	\$7,808,921
Garvin	\$4,081,948	\$7,043,578	\$5,795,929
Grady	\$7,981,040	\$12,183,416	\$14,639,706
Grant	\$2,485,241	\$4,060,336	\$2,294,982
Greer	\$569,160	\$1,615,073	\$1,094,704
Harmon	\$510,100	\$1,643,841	\$554,761
Harper	\$947,573	\$2,224,834	\$1,128,463
Haskell	\$2,746,140	\$2,159,759	\$3,677,000
Hughes	\$2,225,746	\$3,710,132	\$2,428,299
Jackson	\$2,438,126	\$2,868,326	\$3,145,308
Jefferson	\$1,291,131	\$1,660,508	\$1,326,696
Johnston	\$2,617,497	\$2,023,943	\$1,966,152
Kay	\$6,123,126	\$6,024,991	\$6,901,841
Kingfisher	\$9,073,680	\$10,376,118	\$7,197,039
Kiowa	\$1,218,874	\$3,289,395	\$3,822,813
Latimer	\$1,209,681	\$1,758,520	\$3,086,359
LeFlore	\$4,585,466	\$10,423,400	\$13,015,066
Lincoln	\$5,366,008	\$4,054,053	\$5,652,000
Logan	\$5,703,399	\$4,268,980	\$5,724,781
Love	\$2,290,217	\$2,010,457	\$5,475,025
McClain	\$5,627,783	\$4,403,987	\$3,567,515

\*Expenditures = Warrants + Reserves.

\*\*Cash Funds are Special Revenue Funds per SA&I Form 2631R97.



**Table 2. Total Expenditures\* by Fund, Selected Funds, FY 2021**

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash **Funds</i>
McCurtain	\$3,459,126	\$4,655,494	\$14,003,217
McIntosh	\$4,206,589	\$2,954,762	\$4,345,050
Major	\$1,702,150	\$3,618,241	\$3,019,006
Marshall	\$3,147,397	\$2,165,130	\$5,783,092
Mayes	\$13,393,549	\$2,745,952	\$6,416,884
Murray	\$3,954,660	\$1,479,262	\$3,118,572
Muskogee	\$6,522,018	\$3,808,979	\$11,493,283
Noble	\$3,222,835	\$2,514,444	\$2,145,397
Nowata	\$1,094,790	\$2,735,640	\$1,940,993
Okfuskee	\$1,121,909	\$2,699,971	\$2,690,086
Oklahoma	\$98,358,086	\$23,871,448	\$68,801,836
Okmulgee	\$2,578,884	\$3,872,499	\$8,645,288
Osage	\$5,615,716	\$6,263,629	\$8,410,141
Ottawa	\$4,174,260	\$2,773,411	\$2,888,698
Pawnee	\$1,504,325	\$2,413,286	\$3,737,990
Payne	\$12,105,222	\$3,890,988	\$15,078,850
Pittsburg	\$5,640,809	\$5,175,837	\$13,751,104
Pontotoc	\$4,031,988	\$3,286,729	\$7,713,660
Pottawatomie	\$5,211,585	\$248,917	\$16,647,554
Pushmataha	\$2,454,678	\$3,364,686	\$2,264,128
Roger Mills	\$3,065,161	\$4,036,431	\$613,442
Rogers	\$11,804,686	\$3,964,089	\$28,695,336
Seminole	\$3,083,698	\$3,167,000	\$4,833,566
Sequoyah	\$2,958,846	\$4,534,149	\$6,841,899
Stephens	\$5,259,729	\$6,893,565	\$7,503,994
Texas	\$3,933,090	\$4,960,566	\$4,659,092
Tillman	\$741,098	\$2,944,236	\$2,375,985
Tulsa	\$70,948,679	\$14,753,640	\$186,691,331
Wagoner	\$8,345,423	\$2,960,137	\$14,167,948
Washington	\$8,164,442	\$2,582,341	\$5,956,843
Washita	\$2,687,214	\$4,619,680	\$2,560,686
Woods	\$4,444,457	\$4,031,360	\$743,142
Woodward	\$3,524,859	\$3,232,153	\$4,424,377

\*Expenditures = Warrants + Reserves.

\*\*Cash Funds are Special Revenue Funds per SA&amp;I Form 2631R97.

**Table 3. Fund Balances\* at the End of FY 2021**

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash **Funds</i>
Adair	\$421,016	\$1,393,349	\$5,070,060
Alfalfa	\$1,024,033	\$3,332,458	\$19,728,538
Atoka	\$621,222	\$416,905	\$4,409,311
Beaver	\$1,016,530	\$2,311,341	\$3,999,516
Beckham	\$5,779,222	\$4,619,892	\$7,695,673
Blaine	\$16,042,776	\$19,611,821	\$5,658,857
Bryan	\$1,736,038	\$1,799,983	\$11,903,941
Caddo	\$1,014,392	\$1,960,183	\$7,729,217
Canadian	\$14,343,931	\$6,991,040	\$17,922,157
Carter	\$5,275,762	\$3,061,417	\$27,354,578
Cherokee	\$1,014,985	\$3,449,104	\$15,950,793
Choctaw	\$1,349,237	\$927,712	\$7,378,245
Cimarron	\$412,948	\$4,375,946	\$2,448,273
Cleveland	\$30,950,803	\$8,919,463	\$54,465,564
Coal	\$14,500	\$851,252	\$2,484,671
Comanche	\$5,278,645	\$2,040,522	\$22,859,795
Cotton	\$490,253	\$1,489,280	\$1,709,240
Craig	\$2,316,322	\$1,272,025	\$4,666,404
Creek	\$2,228,232	\$1,193,351	\$18,882,334
Custer	\$3,774,594	\$4,105,594	\$10,438,606
Delaware	\$1,837,876	\$1,865,989	\$14,922,239
Dewey	\$11,756,724	\$3,618,625	\$3,364,241
Ellis	\$1,127,888	\$4,745,441	\$11,673,243
Garfield	\$8,015,107	\$4,476,136	\$12,430,942
Garvin	\$2,082,643	\$5,339,158	\$20,665,647
Grady	\$8,529,765	\$9,176,919	\$16,339,671
Grant	\$2,422,095	\$2,018,818	\$7,245,933
Greer	\$224,537	\$1,943,722	\$4,273,049
Harmon	\$623,860	\$5,644,059	\$1,976,025
Harper	\$591,476	\$2,660,385	\$3,613,988
Haskell	\$2,024,972	\$92,900	\$2,648,130
Hughes	\$1,647,783	\$2,965,882	\$7,196,959
Jackson	\$1,318,722	\$1,498,950	\$6,085,463
Jefferson	\$495,743	\$1,468,306	\$1,400,824
Johnston	\$4,007,822	\$2,118,961	\$4,293,908
Kay	\$5,146,646	\$2,603,827	\$11,625,834
Kingfisher	\$14,813,911	\$26,441,471	\$32,122,095
Kiowa	\$701,860	\$3,240,475	\$1,943,232
Latimer	\$1,266,273	\$1,407,738	\$3,968,356
LeFlore	\$2,423,975	\$3,427,351	\$14,532,080
Lincoln	\$6,203,103	\$1,225,886	\$14,465,503
Logan	\$4,160,328	\$1,245,072	\$7,099,403
Love	\$343,523	\$3,017,292	\$16,576,620
McClain	\$4,980,966	\$3,362,435	\$11,111,782

\*Fund Balance = Unexpended and Unencumbered Cash.

\*\*Cash Funds are Special Revenue Funds per SA&amp;I Form 263R197.

**Table 3. Fund Balances\* at the End of FY 2021**

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash **Funds</i>
McCurtain	\$1,410,134	\$850,115	\$16,709,792
McIntosh	\$4,430,471	\$1,135,170	\$4,918,245
Major	\$3,664,817	\$2,987,648	\$4,192,583
Marshall	\$1,035,159	\$1,176,282	\$7,355,998
Mayes	\$12,918,512	\$2,228,852	\$11,512,631
Murray	\$5,662,987	\$1,089,229	\$4,328,747
Muskogee	\$4,340,298	\$8,471,444	\$27,252,367
Noble	\$3,792,529	\$1,270,692	\$7,081,995
Nowata	\$175,637	\$603,798	\$1,913,278
Okfuskee	\$513,638	\$1,890,991	\$4,154,734
Oklahoma	\$19,093,675	\$9,542,858	\$23,552,324
Okmulgee	\$1,455,661	\$8,101	\$11,440,623
Osage	\$4,408,022	\$1,782,009	\$22,834,793
Ottawa	\$2,532,576	\$1,372,849	\$8,732,570
Pawnee	\$992,296	\$870,878	\$5,674,525
Payne	\$9,653,247	\$1,673,543	\$24,613,915
Pittsburg	\$1,563,221	\$1,894,205	\$18,298,871
Pontotoc	\$1,828,250	\$1,363,335	\$13,942,892
Pottawatomie	\$1,967,752	\$1,554,691	\$32,446,839
Pushmataha	\$1,435,296	\$743,324	\$3,414,926
Roger Mills	\$5,788,858	\$4,224,946	\$5,818,294
Rogers	\$2,921,017	\$5,352,855	\$35,125,087
Seminole	\$1,047,493	\$1,439,400	\$9,839,502
Sequoyah	\$1,208,349	\$3,720,253	\$12,287,604
Stephens	\$7,054,387	\$11,210,641	\$15,979,797
Texas	\$3,893,962	\$4,256,477	\$11,371,182
Tillman	\$220,379	\$1,887,845	\$2,480,146
Tulsa	\$29,923,168	\$8,004,577	\$154,022,521
Wagoner	\$2,124,952	\$2,977,560	\$26,259,471
Washington	\$3,981,140	\$582,670	\$10,813,569
Washita	\$849,156	\$3,695,836	\$5,696,240
Woods	\$10,576,457	\$3,959,511	\$3,991,041
Woodward	\$3,318,034	\$2,498,616	\$9,606,744

\*Fund Balance = Unexpended and Unencumbered Cash.

\*\*Cash Funds are Special Revenue Funds per SA&I Form 263R197.

**Table 4. Selected Revenue Streams, Selected Funds\*, FY 2021**

<i>County</i>	<i>Ad Valorem</i>	<i>Sales &amp; Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair	\$1,025,392	\$2,822,818	\$975,916	\$1,315,229
Alfalfa	\$1,222,974	\$1,417,676	\$1,150,543	\$1,512,803
Atoka	\$1,094,089	\$2,678,262	\$1,198,098	\$1,546,857
Beaver	\$1,156,623	\$1,169,492	\$1,896,735	\$2,481,363
Beckham	\$2,686,032	\$1,498,512	\$1,150,305	\$1,529,415
Blaine	\$2,288,332	\$1,808,289	\$1,180,856	\$1,557,209
Bryan	\$4,206,829	\$3,551,001	\$1,489,325	\$1,974,000
Caddo	\$1,778,259	\$3,825,214	\$1,855,055	\$2,475,698
Canadian	\$17,683,704	\$8,495,509	\$1,915,833	\$2,443,931
Carter	\$5,253,787	\$9,104,231	\$1,381,400	\$1,795,452
Cherokee	\$2,369,508	\$9,638,147	\$1,368,902	\$1,846,299
Choctaw	\$834,645	\$3,115,717	\$1,000,760	\$1,293,330
Cimarron	\$709,013	\$467,658	\$1,527,852	\$1,987,356
Cleveland	\$24,560,880	\$5,573,458	\$2,450,118	\$3,144,664
Coal	\$1,082,829	\$1,389,308	\$660,060	\$847,683
Comanche	\$7,628,437	\$6,229,289	\$2,186,354	\$2,884,177
Cotton	\$412,810	\$784,441	\$852,342	\$1,124,174
Craig	\$1,023,397	\$3,833,231	\$1,070,091	\$1,403,707
Creek	\$5,784,119	\$7,738,166	\$1,807,747	\$2,456,148
Custer	\$2,967,224	\$2,673,618	\$1,360,686	\$1,792,303
Delaware	\$4,743,132	\$7,682,387	\$1,425,088	\$1,947,282
Dewey	\$2,686,202	\$1,585,866	\$1,117,260	\$1,449,743
Ellis	\$1,194,094	\$1,434,411	\$1,260,721	\$1,637,137
Garfield	\$7,066,892	\$3,822,915	\$1,807,693	\$2,400,731
Garvin	\$2,896,985	\$3,161,656	\$1,413,284	\$1,845,664
Grady	\$7,620,481	\$6,230,536	\$1,898,466	\$2,516,222
Grant	\$2,090,502	\$688,800	\$1,472,193	\$1,918,527
Greer	\$322,087	\$677,712	\$858,386	\$1,117,377
Harmon	\$243,665	\$539,051	\$700,940	\$912,283
Harper	\$678,355	\$626,785	\$1,046,359	\$1,355,030
Haskell	\$702,997	\$2,416,590	\$857,615	\$1,116,264
Hughes	\$1,781,933	\$1,411,448	\$1,021,807	\$1,322,223
Jackson	\$1,620,189	\$2,273,420	\$1,204,642	\$1,575,373
Jefferson	\$574,868	\$854,236	\$810,431	\$1,054,755
Johnston	\$1,227,317	\$2,187,690	\$761,381	\$993,688
Kay	\$5,776,224	\$7,139,072	\$1,531,996	\$2,031,935
Kingfisher	\$4,587,826	\$5,446,695	\$1,476,099	\$1,943,113
Kiowa	\$834,383	\$407,103	\$1,370,780	\$1,807,610
Latimer	\$647,560	\$1,831,923	\$758,694	\$990,207
LeFlore	\$2,868,714	\$9,646,826	\$2,115,808	\$2,812,458
Lincoln	\$5,327,488	\$3,174,501	\$1,674,840	\$2,261,031
Logan	\$4,206,348	\$3,831,703	\$1,436,423	\$1,948,721
Love	\$1,194,495	\$4,464,419	\$706,883	\$906,379
McClain	\$3,802,340	\$3,199,228	\$913,672	\$1,203,389

\*The selected funds are General, Highway, and Special Revenue Funds.

**Table 4. Selected Revenue Streams, Selected Funds\*, FY 2021**

<i>County</i>	<i>Ad Valorem</i>	<i>Sales &amp; Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
McCurtain	\$2,716,558	\$11,346,242	\$2,004,410	\$2,624,433
McIntosh	\$1,431,994	\$5,294,528	\$1,067,942	\$1,424,226
Major	\$1,314,608	\$2,184,582	\$1,146,642	\$1,505,107
Marshall	\$1,472,598	\$4,497,777	\$728,019	\$967,060
Mayes	\$9,205,986	\$8,117,798	\$1,386,674	\$1,875,910
Murray	\$1,506,887	\$4,499,662	\$615,068	\$811,606
Muskogee	\$5,481,085	\$6,559,355	\$1,720,734	\$2,305,970
Noble	\$2,491,420	\$1,548,204	\$1,000,782	\$1,322,267
Nowata	\$690,561	\$1,318,808	\$786,144	\$1,034,616
Okfuskee	\$765,119	\$1,907,838	\$967,409	\$1,244,230
Oklahoma	\$79,707,477	\$93	\$5,486,278	\$7,142,051
Okmulgee	\$2,168,259	\$6,040,015	\$1,324,370	\$1,744,241
Osage	\$4,531,809	\$6,356,253	\$2,495,676	\$3,276,419
Ottawa	\$1,862,216	\$4,647,573	\$972,830	\$1,307,860
Pawnee	\$1,063,061	\$2,873,495	\$954,878	\$1,274,487
Payne	\$9,568,152	\$10,923,254	\$1,536,839	\$2,051,005
Pittsburg	\$4,400,413	\$9,859,507	\$1,854,133	\$2,439,188
Pontotoc	\$3,277,420	\$5,519,734	\$1,263,763	\$1,666,323
Pottawatomie	\$4,217,193	\$16,423,379	\$1,705,345	\$2,272,821
Pushmataha	\$835,654	\$1,785,057	\$1,204,766	\$1,552,398
Roger Mills	\$1,680,553	\$536,542	\$1,168,734	\$1,522,296
Rogers	\$10,130,338	\$22,747,518	\$1,786,695	\$2,496,929
Seminole	\$2,014,244	\$3,460,846	\$1,038,334	\$1,385,072
Sequoyah	\$2,214,094	\$5,857,699	\$1,233,838	\$1,683,987
Stephens	\$3,820,250	\$3,820,658	\$1,535,831	\$2,016,826
Texas	\$2,855,671	\$3,688,416	\$2,177,842	\$2,887,206
Tillman	\$518,768	\$1,002,255	\$1,158,289	\$1,543,298
Tulsa	\$64,415,222	\$50,438,321	\$4,387,186	\$5,833,729
Wagoner	\$6,419,151	\$11,646,050	\$1,399,136	\$1,886,899
Washington	\$3,984,821	\$6,748,292	\$1,081,112	\$1,395,819
Washita	\$1,417,673	\$1,916,399	\$1,443,280	\$1,910,631
Woods	\$2,035,907	\$821,786	\$1,455,781	\$1,893,507
Woodward	\$3,127,959	\$3,475,248	\$1,385,210	\$1,821,810

\*The selected funds are General, Highway, and Special Revenue Funds.

**Table 5. 2020 Assessed Valuations by County (for FY 2020-2021)**

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	\$80,547,512	\$4,865,723	\$17,001,856	\$7,459,436	\$100,143,081
Alfalfa	\$43,649,911	\$1,259,296	\$71,217,723	\$22,285,492	\$135,893,830
Atoka	\$62,274,718	\$4,548,751	\$12,485,052	\$35,413,011	\$105,624,030
Beaver	\$52,313,582	\$1,295,223	\$121,021,429	\$46,045,760	\$218,085,548
Beckham	\$147,411,876	\$4,698,453	\$84,172,756	\$42,268,183	\$269,154,362
Blaine	\$60,061,279	\$2,355,888	\$153,802,823	\$20,396,866	\$231,905,080
Bryan	\$274,778,791	\$11,585,802	\$61,345,842	\$94,856,080	\$419,394,911
Caddo	\$82,969,685	\$6,755,836	\$77,156,929	\$43,139,033	\$196,509,811
Canadian	\$1,269,608,610	\$52,745,251	\$429,423,767	\$105,321,179	\$1,751,608,305
Carter	\$289,845,031	\$13,938,510	\$168,442,815	\$79,598,159	\$523,947,495
Cherokee	\$211,865,096	\$11,061,334	\$18,459,395	\$11,597,654	\$230,860,811
Choctaw	\$53,189,073	\$4,019,770	\$8,419,883	\$22,850,823	\$80,440,009
Cimarron	\$22,127,389	\$508,061	\$17,105,642	\$26,853,375	\$65,578,345
Cleveland	\$2,278,743,594	\$93,853,641	\$199,019,500	\$75,365,286	\$2,459,274,739
Coal	\$24,580,836	\$1,823,428	\$108,744,453	\$38,720,677	\$170,222,538
Comanche	\$632,042,693	\$75,590,639	\$118,045,383	\$50,519,055	\$725,016,492
Cotton	\$31,435,859	\$1,933,679	\$4,031,298	\$5,769,284	\$39,302,762
Craig	\$70,748,570	\$4,194,302	\$10,184,310	\$22,048,866	\$98,787,444
Creek	\$419,873,625	\$21,868,584	\$91,436,799	\$76,452,535	\$565,894,375
Custer	\$166,250,481	\$5,721,413	\$96,563,025	\$33,023,523	\$290,115,616
Delaware	\$408,845,110	\$14,258,879	\$32,131,999	\$25,047,919	\$451,766,149
Dewey	\$32,923,922	\$1,208,948	\$168,615,357	\$56,203,140	\$256,533,471
Ellis	\$33,432,795	\$1,280,700	\$77,007,526	\$21,182,466	\$130,342,087
Garfield	\$416,649,392	\$16,071,919	\$261,747,805	\$66,778,278	\$729,103,556
Garvin	\$120,065,943	\$7,945,357	\$146,009,819	\$46,432,303	\$304,562,708
Grady	\$347,025,575	\$21,508,136	\$383,872,437	\$69,974,933	\$779,364,809
Grant	\$48,967,268	\$1,186,014	\$141,541,014	\$46,728,144	\$236,050,412
Greer	\$24,067,216	\$1,472,781	\$4,958,076	\$2,333,709	\$29,886,220
Harmon	\$15,581,337	\$591,974	\$4,969,566	\$3,254,837	\$23,213,766
Harper	\$23,963,796	\$856,938	\$20,666,445	\$26,193,248	\$69,966,551
Haskell	\$44,784,741	\$4,081,078	\$11,492,971	\$16,197,308	\$68,393,942
Hughes	\$56,031,623	\$4,000,460	\$82,969,362	\$46,491,441	\$181,491,966
Jackson	\$128,534,858	\$7,043,924	\$23,891,554	\$15,202,109	\$160,584,597
Jefferson	\$27,751,321	\$1,484,640	\$5,421,002	\$24,740,362	\$56,428,045
Johnston	\$48,448,522	\$3,214,555	\$37,190,937	\$37,458,659	\$119,883,563
Kay	\$204,809,380	\$9,828,335	\$276,437,634	\$79,845,311	\$551,263,990
Kingfisher	\$121,321,331	\$3,262,332	\$319,953,320	\$60,901,223	\$498,913,542
Kiowa	\$46,968,138	\$2,465,261	\$26,288,333	\$14,728,333	\$85,519,543
Latimer	\$33,196,812	\$2,788,631	\$18,708,893	\$17,437,984	\$66,555,058
LeFlore	\$207,388,436	\$15,015,547	\$28,917,681	\$78,302,683	\$299,593,253
Lincoln	\$151,247,233	\$10,985,292	\$130,854,964	\$252,757,630	\$523,874,535
Logan	\$321,197,331	\$15,838,725	\$40,922,446	\$75,279,050	\$421,560,102
Love	\$86,514,056	\$2,864,740	\$20,826,146	\$10,164,118	\$114,639,580
Major	\$53,059,818	\$2,071,127	\$56,008,717	\$35,822,866	\$142,820,274
Marshall	\$114,178,348	\$3,016,407	\$30,759,976	\$8,936,130	\$150,858,047

**Table 5. 2020 Assessed Valuations by County (for FY 2020-2021)**

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Mayes	\$503,672,820	\$12,587,452	\$432,106,446	\$25,658,050	\$948,849,864
McClain	\$295,973,390	\$16,481,786	\$44,383,914	\$52,315,320	\$376,190,838
McCurtain	\$168,310,210	\$8,549,668	\$77,762,204	\$40,747,576	\$278,270,322
McIntosh	\$118,765,179	\$8,200,552	\$14,601,004	\$14,822,512	\$139,988,143
Murray	\$63,246,859	\$4,187,412	\$56,423,499	\$24,203,650	\$139,686,596
Muskogee	\$314,016,342	\$21,749,986	\$108,876,486	\$130,103,828	\$531,246,670
Noble	\$63,447,929	\$3,067,465	\$52,886,192	\$149,210,043	\$262,476,699
Nowata	\$45,111,806	\$2,897,613	\$11,207,902	\$15,481,815	\$68,903,910
Okfuskee	\$37,477,044	\$2,874,024	\$17,722,323	\$25,414,074	\$77,739,417
Oklahoma	\$7,063,520,162	\$192,766,096	\$1,053,014,984	\$346,507,755	\$8,270,276,805
Okmulgee	\$148,940,793	\$10,673,524	\$38,659,275	\$39,155,584	\$216,082,128
Osage	\$285,065,165	\$14,062,647	\$75,194,618	\$90,650,074	\$436,847,210
Ottawa	\$130,063,588	\$8,112,274	\$29,172,476	\$30,966,068	\$182,089,858
Pawnee	\$72,019,227	\$5,038,654	\$7,004,600	\$26,630,483	\$100,615,656
Payne	\$573,117,933	\$15,648,921	\$271,437,170	\$116,872,814	\$945,778,996
Pittsburg	\$225,423,572	\$14,169,176	\$170,095,150	\$46,169,073	\$427,518,619
Pontotoc	\$205,908,811	\$10,494,167	\$53,303,490	\$68,963,639	\$317,681,773
Pottawatomie	\$331,613,542	\$22,693,028	\$49,013,768	\$57,206,521	\$415,140,803
Pushmataha	\$48,483,212	\$3,462,327	\$21,189,497	\$12,407,569	\$78,617,951
Roger Mills	\$24,622,287	\$907,594	\$127,877,272	\$18,612,469	\$170,204,434
Rogers	\$717,200,617	\$31,991,538	\$201,249,561	\$120,000,010	\$1,006,458,650
Seminole	\$85,089,366	\$6,322,829	\$22,758,506	\$90,993,647	\$192,518,690
Sequoyah	\$176,597,018	\$13,196,926	\$22,270,326	\$25,797,338	\$211,467,756
Stephens	\$224,704,689	\$15,211,781	\$145,220,700	\$47,688,192	\$402,401,800
Texas	\$135,151,903	\$3,309,939	\$127,152,354	\$37,484,015	\$296,478,333
Tillman	\$34,193,214	\$2,240,806	\$9,279,165	\$7,944,559	\$49,176,132
Tulsa	\$5,460,813,021	\$108,949,124	\$849,016,510	\$324,393,779	\$6,525,274,186
Wagoner	\$536,136,988	\$28,564,373	\$87,802,477	\$46,555,786	\$641,930,878
Washington	\$334,865,000	\$14,403,858	\$40,365,421	\$35,752,558	\$396,579,121
Washita	\$54,148,869	\$2,715,595	\$79,433,912	\$19,612,728	\$150,479,914
Woods	\$64,807,709	\$1,951,034	\$112,787,291	\$43,623,746	\$219,267,712
Woodward	\$121,855,158	\$4,318,756	\$129,438,790	\$65,488,806	\$312,463,998

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Adair County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,931,377</b>	<b>\$1,510,361</b>
04 County Sheriff		\$292,111
06 County Treasurer		\$54,790
08 County Commissioners		\$99,168
09 Co. Comm. OSU Extension		\$28,216
10 County Clerk		\$124,547
14 Court Clerk		\$75,072
16 County Assessor		\$47,200
17 Revaluation of Real Property		\$283,724
20 General Government		\$118,760
21 Excise/Equalization Board		\$2,538
22 County Election Expense		\$61,284
23 Insurance/Benefits		\$267,344
24 Purchasing Agent		\$30,848
34 Emergency Management		\$5,185
84 Free Fair Budget Account		\$10,000
Juvenile Shelter		\$9,574
<b>Highway Fund</b>	<b>\$3,448,154</b>	<b>\$3,397,763</b>
<b>Cash Funds</b>		
911 Emergency	\$268,007	\$242,657
American Rescue Plan Act (ARPA) 2021	\$2,156,112	\$0
Assessor Revolving	\$3,199	\$2,235
Commissary	\$62,316	\$51,597
Community Sentencing	\$51,876	\$55,066
County Bridge and Rd Improvement	\$476,162	\$301,475
County Clerk Mech. Lien Fee	\$8,480	\$1,454
County Clerk Preservation	\$40,662	\$8,784
Court Clk Rec Mgmt & Preservation	\$10,202	\$0
Court Funded Payroll	\$200,318	\$166,603
COVID Aid and Relief (CARES)	\$642,583	\$0
Donation	\$95,167	\$53,500
Excess Resale	\$66,179	\$0
Flood Plain Fund	\$195	\$0



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Adair County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Jail	\$583,412	\$862,875
Law Library	\$9,860	\$13,546
LEPC	\$1,000	\$1,000
Mortgage Certification Fee	\$2,890	\$0
Resale Property	\$142,914	\$116,390
Sales Tax Cash Courthouse Maintenance	\$626,568	\$626,568
Sales Tax Cash Jail Maintenance	\$1,253,135	\$1,353,831
Sales Tax Cash Rural Fire	\$319,158	\$238,308
Sheriff Drug	\$0	\$500
Sheriff Service Fee	\$346,459	\$345,253
Sheriff Trash COPS Fund	\$6,750	\$5,619
Use Tax Cash	\$633,630	\$454,915
Sub Total:	\$8,007,233	\$4,902,176
<b><i>Totals</i></b>	<b>\$13,386,764</b>	<b>\$9,810,299</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Alfalfa County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$3,424,851</b>	<b>\$2,400,819</b>
02 District Attorney		\$1,896
04 County Sheriff		\$526,536
06 County Treasurer		\$137,966
09 Co. Comm. OSU Extension		\$82,033
10 County Clerk		\$136,688
14 Court Clerk		\$133,975
16 County Assessor		\$115,505
17 Revaluation of Real Property		\$150,969
20 General Government		\$751,967
21 Excise/Equalization Board		\$3,395
22 County Election Expense		\$68,332
82 Co. Audit Budget Account		\$24,285
87 Library Budget Account		\$10,000
911 Dispatch		\$214,406
Emergency 911 - General		\$214,406
Emergency Management General		\$42,866
<b>Highway Fund</b>	<b>\$5,180,361</b>	<b>\$5,595,535</b>
<b>Cash Funds</b>		
911 Emergency	\$85,698	\$171,453
Assessor Revolving	\$2,151	\$3,585
CAMA Fund	\$44	\$0
County Clerk Mech. Lien Fee	\$7,508	\$80,589
County Clerk Preservation	\$19,655	\$12,551
Court Clk Rec Mgmt & Preservation	\$2,027	\$0
Donation	\$0	\$8,749
Emergency Management	\$6,002	\$3,973
LEPC	\$1,000	\$220
Mortgage Certification Fee	\$914	\$483
Resale Property	\$66,043	\$42,938
Reward Fund	\$100	\$0
Sales Tax Cash 911	\$114,234	\$104,647
Sales Tax Cash Court House Improvement	\$46,035	\$135,323

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Alfalfa County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Fairgrounds	\$96,943	\$207,046
Sales Tax Cash General Government	\$150,002	\$200,803
Sales Tax Cash Roads & Bridges	\$237,244	\$235,330
Sales Tax Cash Rural Fire	\$581,412	\$612,644
Sales Tax Cash Sheriff	\$15,278	\$0
Sales Tax EMS	\$0	\$251,288
Sheriff Commissary	\$5,706	\$0
Sheriff Forfeit	\$5,706	\$0
Sheriff Service Fee	\$88,325	\$113,037
Sub Total:	\$1,532,027	\$2,184,659
<b><i>Totals</i></b>	<b>\$10,137,238</b>	<b>\$10,181,012</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Atoka County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$2,704,838</b>	<b>\$2,083,615</b>
04 County Sheriff		\$195,273
06 County Treasurer		\$86,451
08 County Commissioners		\$4,098
09 Co. Comm. OSU Extension		\$25,525
10 County Clerk		\$173,609
14 Court Clerk		\$104,425
16 County Assessor		\$82,249
17 Revaluation of Real Property		\$222,085
21 Excise/Equalization Board		\$10,930
22 County Election Expense		\$66,252
23 Insurance/Benefits		\$417,044
82 Co. Audit Budget Account		\$19,220
84 Free Fair Budget Account		\$3,474
Building M & O		\$569,926
Emergency 911 - General		\$275
Emergency Management General		\$9,904
Sales Tax - Rural Fire		\$92,875
<b>Highway Fund</b>	<b>\$5,002,183</b>	<b>\$4,946,415</b>
<b>Cash Funds</b>		
911 Cash	\$137,002	\$207,476
American Rescue Plan Act (ARPA) 2021	\$1,336,165	\$0
Assessor Revolving	\$1,400	\$0
County Bridge and Rd Improvement	\$308,671	\$112,275
County Clerk Mech. Lien Fee	\$12,043	\$4,240
County Clerk Preservation	\$34,827	\$34,057
Court Clk Rec Mgmt & Preservation	\$5,898	\$0
Donation	\$48,651	\$94,729
Excess Resale	\$59,772	\$0
Jail Operations Fee	\$1,603	\$1,001
Justice Grant	\$0	\$8,754
Law Library	\$16,226	\$8,058
LEPC	\$1,000	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Atoka County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Resale Property	\$152,480	\$127,752
Sales Tax Cash Hospital	\$1,337,430	\$1,268,720
Sales Tax Cash Rural Fire	\$423,536	\$146,448
Sales Tax Cash Sheriff	\$599,307	\$500,723
Seizure of Property	\$10,514	\$6,353
Sheriff Comm.	\$35,852	\$37,361
Sheriff Drug	\$9	\$0
Sheriff Forfeit	\$0	\$2,452
Sheriff Service Fee	\$299,551	\$434,611
Treasurer Mortgage Certification Fee	\$3,050	\$962
TSET Healthy Living Grant	\$0	\$849
Use Tax Cash	\$345,294	\$323,058
Sub Total:	\$5,170,283	\$3,319,879
<b>Totals</b>	<b>\$12,877,304</b>	<b>\$10,349,910</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Beaver County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>General Fund</b>	<b>\$3,235,488</b>	<b>\$2,218,958</b>
04 County Sheriff		\$585,848
06 County Treasurer		\$93,242
08 County Commissioners		\$6,201
10 County Clerk		\$174,596
14 Court Clerk		\$152,615
16 County Assessor		\$97,643
17 Revaluation of Real Property		\$82,693
20 General Government		\$818,075
21 Excise/Equalization Board		\$3,375
22 County Election Expense		\$53,999
82 Co. Audit Budget Account		\$41,420
87 Library Budget Account		\$16,946
89 Co. Hospital Budget Account		\$49,565
Emergency Management General		\$42,741
<b>Highway Fund</b>	<b>\$5,390,180</b>	<b>\$4,184,188</b>
<b>Cash Funds</b>		
911 Cash	\$385,625	\$402,194
Assessor Revolving	\$2,154	\$750
County Bridge and Rd Improvement	\$538,881	\$331,327
County Clerk Mech. Lien Fee	\$6,513	\$585
County Clerk Preservation	\$22,068	\$4,108
Court Clk Rec Mgmt & Preservation	\$1,862	\$0
COVID Aid and Relief (CARES)	\$6,000	\$6,000
Donation	\$5,000	\$5,000
Emergency Management	\$3,702	\$2,165
Law Library	\$9,235	\$0
Library Education	\$14,112	\$13,025
REAP Fund	\$85,796	\$183,241
Resale Property	\$43,660	\$31,808
Sales Tax - Beaver City Transit Bus	\$7,356	\$9,694
Sales Tax - Hospital Trust	\$396,426	\$396,426
Sales Tax Cash Court House Improvement	\$70,319	\$22,973

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Beaver County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Courthouse Maintenance	\$46,122	\$30,413
Sales Tax Cash Econ. Development	\$3,972	\$3,224
Sales Tax Cash Fair	\$65,793	\$68,156
Sales Tax Cash Health Dept.	\$75,720	\$61,569
Sales Tax Cash Library	\$39,630	\$55,956
Sales Tax Cash Museum	\$3,984	\$4,793
Sales Tax Cash OSU Extension	\$43,654	\$96,821
Sales Tax Cash Rural Fire	\$85,724	\$69,963
Sales Tax Cash Senior Citizens	\$24,563	\$27,670
Sheriff Commissary	\$16,213	\$10,626
Sheriff Service Fee	\$101,093	\$90,256
Treasurer Mortgage Certification Fee	\$1,220	\$0
Use Tax Cash	\$378,291	\$505,210
Sub Total:	\$2,484,690	\$2,433,952
<b><i>Totals</i></b>	<b>\$11,110,358</b>	<b>\$8,837,098</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Beckham County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$9,062,210</b>	<b>\$3,282,989</b>
02 District Attorney		\$5,850
04 County Sheriff		\$743,999
06 County Treasurer		\$137,616
08 County Commissioners		\$5,427
09 Co. Comm. OSU Extension		\$14,229
10 County Clerk		\$181,615
14 Court Clerk		\$274,344
16 County Assessor		\$184,532
17 Revaluation of Real Property		\$188,117
20 General Government		\$1,454,449
21 Excise/Equalization Board		\$2,310
22 County Election Expense		\$72,524
28 Charity		\$900
34 Emergency Management		\$12,605
84 Free Fair Budget Account		\$4,471
<b>Highway Fund</b>	<b>\$3,815,660</b>	<b>\$3,156,411</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$2,123,010	\$0
Assessor Revolving	\$1,712	\$0
County Bridge and Rd Improvement	\$181,539	\$113,856
County Clerk Mech. Lien Fee	\$11,601	\$54,279
County Clerk Preservation	\$53,760	\$22,098
Court Clerk Revolving	\$30,855	\$64,908
Court Clk Rec Mgmt & Preservation	\$11,563	\$0
Donation	\$77,499	\$474,335
Drug Court	\$78,602	\$69,046
Emergency Management	\$20,000	\$18,782
Excess Resale	\$10,496	\$7,728
Law Library	\$11,767	\$18,228
LEPC	\$1,000	\$0
Resale Property	\$241,989	\$132,450
Sales Tax Cash Jail Maintenance	\$1,287,860	\$1,299,567



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Beckham County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Rural Fire	\$374,721	\$204,896
Sheriff Commissary	\$131,318	\$149,205
Sheriff Service Fee	\$190,729	\$191,862
Treasurer Mortgage Certification Fee	\$4,140	\$0
Sub Total:	\$4,844,161	\$2,821,240
<b><i>Totals</i></b>	<b>\$17,722,032</b>	<b>\$9,260,639</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Blaine County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$19,815,711</b>	<b>\$3,772,935</b>
02 District Attorney		\$8,084
04 County Sheriff		\$685,043
06 County Treasurer		\$63,608
09 Co. Comm. OSU Extension		\$52,295
10 County Clerk		\$118,033
14 Court Clerk		\$169,011
16 County Assessor		\$110,428
17 Revaluation of Real Property		\$151,476
20 General Government		\$141,693
21 Excise/Equalization Board		\$3,463
22 County Election Expense		\$103,452
23 Insurance/Benefits		\$807,351
34 Emergency Management		\$89,786
82 Co. Audit Budget Account		\$817
Juvenile Shelter Bureau		\$20,989
Sales Tax - General Government		\$1,247,406
<b>Highway Fund</b>	<b>\$9,295,067</b>	<b>\$5,887,035</b>
<b>Cash Funds</b>		
911 Emergency	\$0	\$110,833
Assessor Revolving	\$2,492	\$18,267
County Bridge and Rd Improvement	\$225,091	\$0
County Clerk Mech. Lien Fee	\$28,154	\$37,426
County Clerk Preservation	\$35,407	\$30,841
Court Clk Rec Mgmt & Preservation	\$4,618	\$0
Court Funded Payroll	\$52,729	\$35,125
DA Cont. Subst	\$17,126	\$431
Donation	\$13,099	\$9,957
Drug Court	\$30,563	\$27,906
Emergency Management	\$26,742	\$10,933
Excess Resale	\$15,859	\$0
Lake Patrol	\$25,617	\$16,037
Law Library	\$14,579	\$18,547

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Blaine County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Lodging Tax	\$52,278	\$34,167
Resale Property	\$76,664	\$45,934
Reward Fund	\$99	\$0
Sales Tax - Emergency Services	\$170,641	\$358,801
Sales Tax Cash Rural Fire	\$375,538	\$1,374,673
Sheriff Commissary	\$9,379	\$4,571
Sheriff Forfeit	\$9,324	\$3,003
Sheriff Service Fee	\$263,081	\$288,537
Treasurer Mortgage Certification Fee	\$1,315	\$0
Sub Total:	\$1,450,395	\$2,425,990
<b><i>Totals</i></b>	<b>\$30,561,173</b>	<b>\$12,085,960</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Bryan County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$7,938,851</b>	<b>\$6,202,813</b>
02 District Attorney		\$59,606
04 County Sheriff		\$681,783
06 County Treasurer		\$139,316
08 County Commissioners		\$558,835
09 Co. Comm. OSU Extension		\$63,642
10 County Clerk		\$234,337
14 Court Clerk		\$253,652
16 County Assessor		\$101,956
17 Revaluation of Real Property		\$409,353
20 General Government		\$2,407,176
21 Excise/Equalization Board		\$3,660
22 County Election Expense		\$112,251
28 Charity		\$1,650
82 Co. Audit Budget Account		\$37,129
84 Free Fair Budget Account		\$12,494
Jail - General		\$1,125,972
<b>Highway Fund</b>	<b>\$3,763,471</b>	<b>\$3,260,574</b>
<b>Cash Funds</b>		
911 Emergency	\$43,615	\$55,704
American Rescue Plan Act (ARPA) 2021	\$4,661,233	\$0
Assessor Revolving	\$4,525	\$13,169
Child Abuse	\$81,811	\$82,188
Community Development Block Grant	\$244,442	\$244,442
County Bridge and Rd Improvement	\$295,340	\$650,485
County Clerk Mech. Lien Fee	\$15,331	\$14,279
County Clerk Preservation	\$115,016	\$18,116
Court Clk Rec Mgmt & Preservation	\$29,597	\$0
Court Funded Payroll	\$271,600	\$304,567
COVID Aid and Relief (CARES)	\$1,691,294	\$0
DA Cont. Subst	\$2,733	\$353
DA Incarceration Fund	\$337	\$0
Donation	\$28,780	\$3,397

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Bryan County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Drug Court	\$97,672	\$84,932
Flood Plain Fund	\$35,650	\$20,875
Jail	\$16,185	\$4,783
Lake Patrol	\$47,090	\$51,226
Law Library	\$35,328	\$31,308
Mortgage Certification Fee	\$0	\$12,460
Resale Property	\$489,212	\$318,632
Sales Tax Cash Jail Debt	\$371,351	\$333,967
Sales Tax Cash Roads & Bridges	\$513,362	\$602,635
Sales Tax Cash Rural Fire	\$1,582,114	\$1,461,581
Sales Tax Cash Sheriff	\$531,622	\$553,193
Seizure of Property	\$254,232	\$33,605
Sheriff Commissary	\$200,246	\$200,901
Sheriff Estray	\$0	\$60
Sheriff Forfeit	\$2,388	\$3,221
Sheriff Service Fee	\$642,404	\$313,962
Trash COP	\$200	\$0
Sub Total:	\$12,304,711	\$5,414,041
<b><i>Totals</i></b>	<b>\$24,007,032</b>	<b>\$14,877,428</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Caddo County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$3,418,469</b>	<b>\$2,404,078</b>
04 County Sheriff		\$718,372
06 County Treasurer		\$228,115
08 County Commissioners		\$21,166
10 County Clerk		\$272,919
14 Court Clerk		\$257,431
16 County Assessor		\$230,399
17 Revaluation of Real Property		\$254,818
20 General Government		\$129,091
21 Excise/Equalization Board		\$3,442
22 County Election Expense		\$89,227
Jail - General		\$123,679
Juvenile Shelter Bureau		\$75,417
<b>Highway Fund</b>	<b>\$5,030,126</b>	<b>\$4,925,089</b>
<b>Cash Funds</b>		
911 Emergency	\$654,468	\$641,261
American Rescue Plan Act (ARPA) 2021	\$2,793,736	\$0
Assessor Revolving	\$1,919	\$506
Bureau of Indian Affairs	\$1,194,890	\$1,190,890
County Bridge and Rd Improvement	\$388,554	\$452,367
County Clerk Mechanic Lien	\$35,764	\$20,688
County Clerk Preservation	\$62,185	\$30,330
Court Clerk Revolving	\$2,100	\$1,507
Court Clk Rec Mgmt & Preservation	\$10,142	\$0
Court Funded Payroll	\$87,096	\$75,178
Donation	\$1,946,033	\$1,673,962
Drug Court	\$3,764	\$6,000
Emergency Management	\$11,560	\$3,021
Excess Resale	\$37,192	\$0
Law Library	\$17,999	\$17,313
LEPC	\$2,200	\$105
REAP Fund	\$45,000	\$45,000

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Caddo County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Resale Property	\$177,871	\$47,463
Sales Tax - Ambulance	\$496,782	\$483,916
Sales Tax Cash Court House Improvement	\$132,482	\$150,646
Sales Tax Cash Fair	\$126,580	\$97,863
Sales Tax Cash Fair Improvement	\$14,903	\$13,637
Sales Tax Cash General Government	\$327,876	\$321,975
Sales Tax Cash Health Dept.	\$14,903	\$14,079
Sales Tax Cash Jail Debt	\$1,490,345	\$1,472,845
Sales Tax Cash OSU Extension	\$90,046	\$90,369
Sales Tax Cash Rural Fire	\$119,228	\$141,089
Sales Tax Cash Senior Citizens	\$111,160	\$120,641
Sales Tax Cash Sheriff	\$120,937	\$100,837
Sheriff Commissary	\$88,089	\$91,379
Sheriff Forfeit	\$457	\$1,148
Sheriff Service Fee	\$1,727,253	\$1,892,580
Treasurer Mortgage Certification Fee	\$2,400	\$2,787
Use Tax Cash	\$845,936	\$560,410
Sub Total:	\$13,181,849	\$9,761,793
<b>Totals</b>	<b>\$21,630,445</b>	<b>\$17,090,959</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Canadian County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$34,896,835</b>	<b>\$20,552,905</b>
02 District Attorney		\$56,253
04 County Sheriff		\$5,337,929
06 County Treasurer		\$543,363
08 County Commissioners		\$556,269
09 Co. Comm. OSU Extension		\$414,459
10 County Clerk		\$1,266,489
14 Court Clerk		\$1,611,762
16 County Assessor		\$945,792
17 Revaluation of Real Property		\$1,070,993
20 General Government		\$4,017,996
21 Excise/Equalization Board		\$10,269
22 County Election Expense		\$490,904
28 Charity		\$1,150
80 Highway Budget Account		\$485,908
82 Co. Audit Budget Account		\$19,109
84 Free Fair Budget Account		\$360,540
Emergency Management General		\$80,574
Jail - General		\$3,283,147
<b>Highway Fund</b>	<b>\$11,689,407</b>	<b>\$13,215,845</b>
<b>Cash Funds</b>		
991 Supervision Fees	\$550	\$15,898
Assessor Revolving	\$4,966	\$0
Bogus Check	\$85,452	\$161,128
Community Development Block Grant	\$1,000	\$0
County Bridge and Rd Improvement	\$342,782	\$0
County Clerk Mech. Lien Fee	\$164,682	\$82,387
County Clerk Preservation	\$499,159	\$67,821
Court Clerk Revolving	\$111,388	\$127,529
Court Clk Rec Mgmt & Preservation	\$65,082	\$18,353
DA Cont. Subst	\$564,346	\$440,618
DA Restitution	\$3,910	\$37,000
DA Supervision Fee	\$5,892	\$95,974



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Canadian County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Donation	\$82,371	\$41,247
Drug Court	\$140,207	\$78,798
Emergency Management	\$75,645	\$77,081
Equitable Sharing Program - Treasury	\$3,259	\$22,966
Excess Resale	\$523,193	\$101,272
Flood Plain Fund	\$7,137	\$11,674
Free Fair	\$776,010	\$3,195,244
Juvenile Detention Cash	\$820,602	\$759,357
Law Library	\$47,731	\$31,202
Resale Property	\$939,993	\$514,266
Sales Tax Cash Juvenile Detention	\$6,300,897	\$7,864,635
Sheriff - Equitable Sharing DOJ	\$15,453	\$28,959
Sheriff Commissary	\$361,080	\$263,424
Sheriff Service Fee	\$2,689,468	\$2,070,560
Sheriff Training Fund	\$960	\$790
Treasurer Mortgage Certification Fee	\$64,560	\$46,765
Use Tax Cash	\$1,501,124	\$1,352,068
Sub Total:	\$16,198,896	\$17,507,016
<b><i>Totals</i></b>	<b>\$62,785,139</b>	<b>\$51,275,766</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Carter County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$11,820,649</b>	<b>\$6,544,887</b>
02 District Attorney		\$32,898
04 County Sheriff		\$858,237
06 County Treasurer		\$243,315
08 County Commissioners		\$257,364
09 Co. Comm. OSU Extension		\$123,416
10 County Clerk		\$547,781
14 Court Clerk		\$392,027
16 County Assessor		\$151,329
17 Revaluation of Real Property		\$619,006
20 General Government		\$1,724,720
21 Excise/Equalization Board		\$3,681
22 County Election Expense		\$109,410
82 Co. Audit Budget Account		\$51,453
83 Cemetery Budget Account		\$4,200
84 Free Fair Budget Account		\$5,000
Jail - General		\$1,421,049
<b>Highway Fund</b>	<b>\$5,170,639</b>	<b>\$5,630,249</b>
<b>Cash Funds</b>		
1530 NACCHO	\$0	\$2,218
911 Emergency	\$282,465	\$173,631
Assessor Revolving	\$2,779	\$5,664
County Bridge and Rd Improvement	\$354,541	\$652,055
County Clerk Mech. Lien Fee	\$51,274	\$3,786
County Clerk Preservation	\$136,260	\$0
Court Clk Rec Mgmt & Preservation	\$27,313	\$2,106
Court Funded Payroll	\$211,360	\$212,673
Donation	\$34,755	\$20,686
Drug Court	\$24,375	\$26,250
Emergency Management	\$44,819	\$42,427
Law Library	\$28,922	\$27,782
Resale Property	\$542,336	\$304,575
Sales Tax Cash General Government	\$2,617,619	\$1,884,315

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Carter County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Roads & Bridges	\$2,289,131	\$1,812,414
Sales Tax Cash Rural Fire	\$1,129,944	\$520,342
Sales Tax Cash Schools	\$2,252,649	\$2,211,870
Sheriff Commissary	\$137,204	\$130,727
Sheriff Drug	\$0	\$1,338
Sheriff Service Fee	\$905,957	\$944,194
Treasurer Mortgage Certification Fee	\$10,955	\$2,851
Use Tax Cash	\$349,143	\$155,470
Sub Total:	\$11,433,801	\$9,137,371
<b><i>Totals</i></b>	<b>\$28,425,090</b>	<b>\$21,312,507</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Cherokee County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$4,826,323</b>	<b>\$3,811,338</b>
04 County Sheriff		\$1,071,709
06 County Treasurer		\$169,507
08 County Commissioners		\$824,234
10 County Clerk		\$380,187
14 Court Clerk		\$538,192
16 County Assessor		\$110,566
17 Revaluation of Real Property		\$472,465
21 Excise/Equalization Board		\$7,470
22 County Election Expense		\$191,832
82 Co. Audit Budget Account		\$45,177
<b>Highway Fund</b>	<b>\$3,686,351</b>	<b>\$2,841,534</b>
<b>Cash Funds</b>		
911 Cash	\$521,910	\$466,513
Assessor Revolving	\$2,188	\$11,583
County Bridge and Rd Improvement	\$527,030	\$639,117
County Clerk Mech. Lien Fee	\$18,674	\$29,171
County Clerk Preservation	\$103,632	\$118,190
Court Clerk Revolving	\$55,410	\$12,769
Court Clk Rec Mgmt & Preservation	\$32,666	\$5,173
COVID Aid and Relief (CARES)	\$2,356,164	\$364,231
Donation	\$402,595	\$292,518
Flood Plain Fund	\$5,950	\$6,625
Law Library	\$24,676	\$77,562
LEPC	\$1,000	\$0
Mental Health	\$10,250	\$5,443
Mortgage Certification Fee	\$10,855	\$18,388
REAP Grant	\$146,000	\$96,000
Rental of County Property	\$6,942	\$4,284
Resale Property	\$688,899	\$309,598
Reward Fund	\$248	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Cherokee County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash General Government	\$1,147,636	\$846,271
Sales Tax Cash Grant Matching	\$1,588,767	\$489,669
Sales Tax Cash Jail Maintenance	\$2,358,355	\$2,358,355
Sales Tax Cash Roads & Bridges	\$2,393,442	\$2,195,968
Sales Tax Cash Rural Fire	\$1,346,361	\$823,013
Sales Tax Cash Sheriff	\$732,931	\$489,243
Sales Tax Emergency Management	\$7,440	\$13,720
Sheriff Drug	\$0	\$1,300
Sheriff Forfeit	\$5	\$8,626
Sheriff Service Fee	\$265,071	\$210,415
Sheriff Training Fund	\$0	\$33,809
Solid Waste	\$356,461	\$300,736
Use Tax Cash	\$2,278,146	\$496,820
Sub Total:	\$17,389,704	\$10,725,111
<b><i>Totals</i></b>	<b>\$25,902,377</b>	<b>\$17,377,983</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Choctaw County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$2,744,774</b>	<b>\$1,395,537</b>
02 District Attorney		\$15,005
04 County Sheriff		\$212,132
06 County Treasurer		\$97,294
10 County Clerk		\$137,335
14 Court Clerk		\$117,780
16 County Assessor		\$60,743
17 Revaluation of Real Property		\$172,296
20 General Government		\$415,563
21 Excise/Equalization Board		\$5,025
22 County Election Expense		\$71,992
34 Emergency Management		\$63,464
82 Co. Audit Budget Account		\$16,441
84 Free Fair Budget Account		\$7,967
87 Library Budget Account		\$2,500
<b>Highway Fund</b>	<b>\$2,354,928</b>	<b>\$2,406,578</b>
<b>Cash Funds</b>		
911 Emergency	\$163,770	\$140,429
American Rescue Plan Act (ARPA) 2021	\$1,424,932	\$0
Assessor Revolving	\$4,522	\$15,025
Community Development Block Grant	\$0	\$6,543
County Bridge and Rd Improvement	\$295,942	\$412,107
County Clerk Mech. Lien Fee	\$6,206	\$3,296
County Clerk Preservation	\$32,650	\$299
County Library	\$9,605	\$39,289
Court Clerk Revolving	\$205	\$18,530
Court Clk Rec Mgmt & Preservation	\$6,486	\$0
Court Funded Payroll	\$113,545	\$118,901
COVID Aid and Relief (CARES)	\$604,540	\$410,650
Donation	\$103,392	\$4,604
Drug Court	\$25	\$0
Emergency Management	\$16,288	\$15,891
Fair Board	\$6,460	\$1,473

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Choctaw County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Law Library	\$14,712	\$20,823
Resale Property	\$169,699	\$134,299
Rural (REAP) Fund	\$127,282	\$127,282
Sales Tax - Ambulance	\$173,236	\$171,210
Sales Tax Cash Econ. Development	\$104,380	\$27,402
Sales Tax Cash General Government	\$223,253	\$221,157
Sales Tax Cash Hospital	\$1,132,320	\$938,788
Sales Tax Cash Library	\$23,159	\$26,061
Sales Tax Cash OSU Extension	\$46,135	\$66,311
Sales Tax Cash Roads & Bridges	\$439,491	\$324,778
Sales Tax Cash Rural Fire	\$384,886	\$300,025
Sales Tax Cash Sheriff	\$173,236	\$196,620
Sheriff Commissary	\$73,782	\$56,206
Sheriff Service Fee	\$248,497	\$273,620
Treasurer Mortgage Certification Fee	\$2,441	\$4,296
Sub Total:	\$6,125,079	\$4,075,915
<b><i>Totals</i></b>	<b>\$11,224,780</b>	<b>\$7,878,030</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Cimarron County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,401,462</b>	<b>\$988,514</b>
04 County Sheriff		\$269,273
06 County Treasurer		\$73,557
10 County Clerk		\$75,198
14 Court Clerk		\$68,996
16 County Assessor		\$71,246
17 Revaluation of Real Property		\$48,728
20 General Government		\$272,095
21 Excise/Equalization Board		\$1,950
22 County Election Expense		\$56,480
28 Charity		\$16,395
82 Co. Audit Budget Account		\$13,215
87 Library Budget Account		\$21,383
<b>Highway Fund</b>	<b>\$3,834,947</b>	<b>\$2,953,175</b>
<b>Cash Funds</b>		
911 Emergency	\$30,152	\$36,662
American Rescue Plan Act (ARPA) 2021	\$207,553	\$0
Assessor Revolving	\$3,229	\$5,067
County Bridge and Rd Improvement	\$192,409	\$97,742
County Clerk Mech. Lien Fee	\$2,037	\$2,752
County Clerk Preservation	\$7,920	\$6,359
Court Clk Rec Mgmt & Preservation	\$690	\$0
Donation	\$6,000	\$11,720
Excess Resale	\$96,216	\$1,744
Law Library	\$4,792	\$4,385
LEPC	\$3,971	\$489
Lodging Tax	\$33,082	\$20,675
Resale Property	\$50,073	\$29,035
Sales Tax Cash Courthouse Maintenance	\$65,606	\$63,394
Sales Tax Cash Fair	\$11,153	\$9,841
Sales Tax Cash Hospital	\$276,619	\$276,619
Sales Tax Cash Library	\$11,138	\$13,177



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Cimarron County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash OSU Extension	\$6,936	\$10,766
Sheriff Forfeit	\$0	\$3,208
Sheriff Service Fee	\$51,843	\$50,488
Treasurer Mortgage Certification Fee	\$475	\$73
Use Tax Cash	\$119,849	\$41,472
Sub Total:	\$1,181,744	\$685,669
<b><i>Totals</i></b>	<b>\$6,418,153</b>	<b>\$4,627,358</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Cleveland County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$63,734,131</b>	<b>\$32,783,328</b>
02 District Attorney		\$31,911
04 County Sheriff		\$11,759,115
06 County Treasurer		\$1,433,568
08 County Commissioners		\$1,050,986
09 Co. Comm. OSU Extension		\$402,978
10 County Clerk		\$1,607,421
14 Court Clerk		\$1,862,633
16 County Assessor		\$1,128,618
17 Revaluation of Real Property		\$1,413,446
19 District Court		\$283,047
20 General Government		\$3,069,988
21 Excise/Equalization Board		\$4,764
22 County Election Expense		\$1,014,045
23 Insurance/Benefits		\$544,382
24 Purchasing Agent		\$159,553
56 Fairgrounds		\$411,417
80 Highway Budget Account		\$1,696,207
82 Co. Audit Budget Account		\$100,000
84 Free Fair Budget Account		\$49,538
Building M & O		\$712,339
Capital Improvement - General		\$2,301,873
Computer		\$464,626
Court Services		\$68,991
Early Settlement - N.E.		\$84,740
Emergency Management General		\$167,758
Human Resources		\$183,866
<b>Highway Fund</b>	<b>\$7,460,874</b>	<b>\$6,533,688</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$27,584,253	\$0
Assessor Revolving	\$5,071	\$9,580
Capital Improvement Fund	\$172,844	\$834,279
Child Abuse Fund	\$15,672	\$0
Comm. Bldg	\$2,405	\$708,360
Commissary	\$655,694	\$540,843
County Bridge and Rd Improvement	\$1,292,817	\$856,905

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Cleveland County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
County Clerk Mech. Lien Fee	\$162,526	\$130,724
County Clerk Preservation	\$701,783	\$344,587
Court Clerk Revolving	\$108,852	\$90,600
Court Clk Rec Mgmt & Preservation	\$181,334	\$3,960
COVID Aid and Relief (CARES)	\$162,447	\$162,319
District Attorney Revolving	\$55,731	\$54,760
Donation	\$8,285	\$0
ERA 1	\$6,432,686	\$1,040,500
ERA 2	\$2,032,585	\$0
Fairgrounds	\$369,795	\$143,133
Jail	\$17	\$0
Juvenile Drug Court	\$95,475	\$37,260
LEPC	\$2,048	\$0
Mental Health	\$71,784	\$76,953
Resale Property	\$2,037,599	\$680,617
Sales Tax - Public Safety	\$458,400	\$413,192
Sales Tax Gov't Bldg. Authority - Jail	\$5,900,294	\$5,628,537
Sheriff Fed Sharing R.	\$22	\$12,730
Sheriff Grant	\$2,045	\$2,164
Sheriff Service Fee	\$3,165,363	\$800,102
Sheriff SPEC Fund	\$4,400,000	\$2,170,384
Stop VAWA	\$39,089	\$0
Treasurer Mortg'ge Certification Fee	\$79,916	\$531
Sub Total:	\$56,196,832	\$14,743,021
<b><i>Totals</i></b>	<b>\$127,391,837</b>	<b>\$54,060,038</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Coal County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,666,690</b>	<b>\$1,652,190</b>
04 County Sheriff		\$288,450
06 County Treasurer		\$88,245
08 County Commissioners		\$188,249
10 County Clerk		\$126,224
14 Court Clerk		\$117,469
16 County Assessor		\$105,000
17 Revaluation of Real Property		\$99,243
20 General Government		\$184,570
21 Excise/Equalization Board		\$2,840
22 County Election Expense		\$56,454
23 Insurance/Benefits		\$255,757
82 Co. Audit Budget Account		\$123,979
Boarding of Prisoners		\$15,640
<b>Highway Fund</b>	<b>\$2,435,346</b>	<b>\$2,108,039</b>
<b>Cash Funds</b>		
911 Cash	\$73,197	\$75,584
Assessor Revolving	\$1,567	\$0
Community Development Block Grant	\$73,978	\$59,939
County Bridge and Rd Improvement	\$182,677	\$323,868
County Clerk Mech. Lien Fee	\$9,203	\$3,280
County Clerk Preservation	\$21,324	\$21,166
Court Clerk Revolving	\$9,587	\$38,466
Court Clk Rec Mgmt & Preservation	\$2,695	\$0
Donation	\$38,998	\$47,487
Drug Court	\$56,631	\$74,599
Emergency Management	\$24,071	\$13,525
Excess Resale	\$399	\$0
Law Library	\$8,987	\$3,419
Lodging Tax	\$44	\$0
Mortgage Certification Fee	\$1,180	\$8,976
REAP Fund	\$107,192	\$110,106

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Coal County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Resale Property	\$83,546	\$44,994
Sales Tax - Emergency Services	\$55,425	\$37,606
Sales Tax Cash Court House Improvement	\$81,783	\$370,505
Sales Tax Cash General Government	\$157,416	\$110,801
Sales Tax Cash Hospital	\$461,796	\$445,244
Sales Tax Cash OSU Extension	\$27,867	\$35,423
Sales Tax Cash Rural Fire	\$34,597	\$25,661
Sales Tax Cash Senior Citizens	\$30,044	\$43,989
Sales Tax Cash Sheriff	\$149,420	\$204,929
Sales Tax Cash Solid Waste	\$21,111	\$41,194
Sheriff Service Fee	\$114,342	\$162,209
Solid Waste Management	\$4,681	\$0
Use Tax Cash	\$601,759	\$490,264
Visual Inspection	\$0	\$0
Sub Total:	\$2,435,517	\$2,793,231
<b><i>Totals</i></b>	<b>\$6,537,553</b>	<b>\$6,553,460</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Comanche County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$14,776,496</b>	<b>\$9,497,851</b>
02 District Attorney		\$12,000
04 County Sheriff		\$2,193,820
06 County Treasurer		\$323,743
08 County Commissioners		\$420,849
09 Co. Comm. OSU Extension		\$151,659
10 County Clerk		\$661,985
14 Court Clerk		\$791,972
16 County Assessor		\$418,476
17 Revaluation of Real Property		\$754,183
20 General Government		\$1,507,399
21 Excise/Equalization Board		\$6,864
22 County Election Expense		\$206,083
28 Charity		\$1,350
34 Emergency Management		\$139,941
82 Co. Audit Budget Account		\$72,502
84 Free Fair Budget Account		\$326,126
87 Library Budget Account		\$26,500
89 Co. Hospital Budget Account		\$181,254
90 Juvenile Services		\$285,413
Emergency 911 - General		\$526,741
Juvenile Shelter Bureau		\$488,991
<b>Highway Fund</b>	<b>\$5,246,873</b>	<b>\$5,268,583</b>
<b>Cash Funds</b>		
1530 NACCHO	\$0	\$5,248
911 Emergency	\$50,610	\$0
American Rescue Plan Act (ARPA) 2021	\$11,727,039	\$22,000
Assessor Revolving	\$3,788	\$0
Coronavirus Emerg. Grant	\$45,634	\$1,887
County Bridge and Rd Improvement	\$603,348	\$403,756
County Clerk Mech. Lien Fee	\$36,089	\$1,339
County Clerk Preservation	\$330,719	\$106,357
Court Clerk Revolving	\$69,434	\$73,070
Court Clk Rec Mgmt & Preservation	\$60,019	\$20,582

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Comanche County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Court Funded Payroll	\$408,105	\$402,439
COVID Aid and Relief (CARES)	\$1,350,353	\$16,513
DOJ Grant - Juvenile Shelter	\$10,650	\$3,241
Donation	\$31,709	\$40,784
Election Board Donation	\$91,505	\$49,128
Emergency Management	\$201,472	\$194,695
Excess Resale	\$354,504	\$31,292
Juvenile Detention Cash	\$1,388,805	\$1,325,533
Law Library	\$52,489	\$41,154
Resale Property	\$1,243,773	\$974,351
Reward Fund	\$98	\$0
Safe Oklahoma - AG	\$9	\$22,949
Sales Tax Cash Econ. Development	\$673,783	\$718,502
Sales Tax Cash Fair	\$300,115	\$294,897
Sales Tax Cash General Government	\$179,839	\$0
Sales Tax Cash Jail Maintenance	\$3,764,178	\$4,579,925
Sales Tax Cash Rural Fire	\$284,125	\$278,643
Sales Tax Cash Sheriff	\$169,760	\$134,801
Sheriff Forfeit	\$0	\$2,368
Sheriff Service Fee	\$249,511	\$252,881
Treasurer Mortgage Certification Fee	\$24,865	\$16,758
Use Tax Cash	\$867,129	\$250,147
Sub Total:	\$24,573,456	\$10,265,240
<b>Totals</b>	<b>\$44,596,826</b>	<b>\$25,031,674</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Cotton County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,926,170</b>	<b>\$1,435,917</b>
04 County Sheriff		\$150,692
06 County Treasurer		\$81,627
10 County Clerk		\$72,474
14 Court Clerk		\$73,488
16 County Assessor		\$80,336
17 Revaluation of Real Property		\$93,606
20 General Government		\$184,771
21 Excise/Equalization Board		\$2,265
22 County Election Expense		\$57,587
23 Insurance/Benefits		\$43,035
34 Emergency Management		\$31,952
Emergency 911 - General		\$22,284
Sales Tax - Co. Clerk		\$30,988
Sales Tax - County Audit Budget		\$7,861
Sales Tax - Free Fair		\$8,660
Sales Tax - General Government		\$45,508
Sales Tax - Insurance Benefits		\$206,233
Sales Tax - OSU Extension		\$50,958
Sales Tax - Sheriff		\$191,555
<b>Highway Fund</b>	<b>\$2,236,284</b>	<b>\$2,104,516</b>
<b>Cash Funds</b>		
911 Emergency	\$254,099	\$87,146
Assessor Revolving	\$1,668	\$9,610
CAMA Fund	\$0	\$2,127
County Bridge and Rd Improvement	\$172,384	\$131,039
County Clerk Mech. Lien Fee	\$3,251	\$4,070
County Clerk Preservation	\$14,726	\$6,004
Court Clerk Revolving	\$24,716	\$16,782
Court Clk Rec Mgmt & Preservation	\$2,485	\$0
Court Funded Payroll	\$98,454	\$96,202
Donation	\$91,362	\$65,729
Emergency Management	\$25,173	\$22,888
Excess Resale	\$17,798	\$0



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Cotton County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Free Fair	\$6,385	\$7,938
Indigent Fund	\$13,215	\$6,627
Law Library	\$10,703	\$10,246
LEPC	\$1,000	\$0
Resale Property	\$95,172	\$52,744
Reward Fund	\$53	\$0
Sheriff Commissary	\$17,422	\$17,096
Sheriff Service Fee	\$112,269	\$100,879
Treasurer Mortgage Certification Fee	\$1,455	\$3,153
Sub Total:	\$963,791	\$640,279
<b><i>Totals</i></b>	<b>\$5,126,245</b>	<b>\$4,180,713</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Craig County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$6,080,971</b>	<b>\$3,764,649</b>
04 County Sheriff		\$368,664
06 County Treasurer		\$102,448
08 County Commissioners		\$34,066
10 County Clerk		\$184,222
14 Court Clerk		\$128,640
16 County Assessor		\$58,800
17 Revaluation of Real Property		\$171,194
20 General Government		\$202,092
21 Excise/Equalization Board		\$1,876
22 County Election Expense		\$90,734
23 Insurance/Benefits		\$422,559
34 Emergency Management		\$75,901
Sales Tax - Ambulance		\$288,425
Sales Tax - Free Fair		\$35,000
Sales Tax - General Government		\$125,382
Sales Tax - Highway		\$1,259,182
<b>Highway Fund</b>	<b>\$2,468,777</b>	<b>\$2,590,180</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$1,373,459	\$0
Assessor Revolving	\$2,190	\$2,557
County Bridge and Rd Improvement	\$238,751	\$92,286
County Clerk Mech. Lien Fee	\$2,996	\$5,539
County Clerk Preservation	\$30,963	\$14,981
Court Clerk Revolving	\$2,319	\$2,319
Court Clk Rec Mgmt & Preservation	\$7,144	\$0
Donation	\$16,751	\$27,576
Drug Court	\$42,115	\$47,225
Emergency Management	\$40,318	\$43,575
Excess Resale	\$1,996	\$12,385
Juvenile Detention Cash	\$575	\$272
Law Library	\$16,240	\$9,387
LEPC	\$4,928	\$2,280

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Craig County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Mental Health	\$29,641	\$8,543
Resale Property	\$93,462	\$98,310
Sales Tax Cash Court House Improvement	\$1,959,221	\$1,487,817
Senior Companion Program	\$180,782	\$180,782
Sheriff Commissary	\$103,662	\$17,701
Sheriff Service Fee	\$528,558	\$400,019
Treasurer Mortgage Certification Fee	\$2,795	\$1,685
Sub Total:	\$4,678,864	\$2,455,238
<b><i>Totals</i></b>	<b>\$13,228,612</b>	<b>\$8,810,067</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Creek County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$9,420,586</b>	<b>\$7,192,354</b>
02 District Attorney		\$44,446
04 County Sheriff		\$1,704,612
06 County Treasurer		\$310,150
08 County Commissioners		\$108,750
09 Co. Comm. OSU Extension		\$192,008
10 County Clerk		\$303,839
14 Court Clerk		\$440,591
16 County Assessor		\$333,357
17 Revaluation of Real Property		\$395,791
20 General Government		\$1,749,520
21 Excise/Equalization Board		\$4,887
22 County Election Expense		\$208,452
23 Insurance/Benefits		\$678,612
24 Purchasing Agent		\$101,715
27 Welfare Agencies		\$46,178
28 Charity		\$9,819
34 Emergency Management		\$46,178
80 Highway Budget Account		\$9,560
82 Co. Audit Budget Account		\$68,816
84 Free Fair Budget Account		\$313,824
Building M & O		\$87,118
Metro. Planning Comm.		\$80,309
<b>Highway Fund</b>	<b>\$4,670,488</b>	<b>\$4,832,064</b>
<b>Cash Funds</b>		
911 Emergency	\$204,219	\$346,090
American Rescue Plan Act (ARPA) 2021	\$6,947,012	\$0
Assessor Revolving	\$4,793	\$10,839
County Bridge and Rd Improvement	\$452,097	\$550,762
County Clerk Mechanic Lien	\$46,061	\$15,378
County Clerk Preservation	\$164,530	\$44,470
Court Clerk Revolving	\$83,547	\$197,922
Court Clk Rec Mgmt & Preservation	\$33,889	\$388
Court Funded Payroll	\$274,318	\$268,433

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Creek County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
COVID Aid and Relief (CARES)	\$1,203,881	\$1,203,881
Donation	\$13,404	\$0
Drug Court	\$188,786	\$161,971
Emergency Management	\$0	\$3,535
Excess Resale	\$159,314	\$179,587
Flood Plain Fund	\$1,900	\$1,226
Free Fair	\$73,154	\$59,712
Juvenile Detention Cash	\$9,644	\$0
Law Library	\$35,563	\$33,060
Planning/Zoning	\$48,769	\$43,122
Resale Property	\$844,464	\$437,755
Safe Oklahoma - AG	\$1,600	\$2,757
Sales Tax Cash Court House Improvement	\$1,080,447	\$1,064,411
Sales Tax Cash Jail Maintenance	\$2,246,392	\$1,840,137
Sales Tax Cash Juvenile Detention	\$1,088,197	\$918,081
Sales Tax Cash Roads & Bridges	\$2,393,146	\$3,079,844
Sheriff Commissary	\$237,653	\$131,190
Sheriff Service Fee	\$1,290,511	\$926,178
Treasurer Mortgage Certification Fee	\$15,170	\$0
Use Tax Cash	\$1,433,654	\$953,759
Sub Total:	\$20,576,114	\$12,474,488
<b>Totals</b>	<b>\$34,667,188</b>	<b>\$24,498,907</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Custer County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$7,282,586</b>	<b>\$3,507,992</b>
02 District Attorney		\$44,471
04 County Sheriff		\$1,526,998
06 County Treasurer		\$197,354
08 County Commissioners		\$206,603
10 County Clerk		\$319,585
14 Court Clerk		\$419,483
16 County Assessor		\$156,231
17 Revaluation of Real Property		\$126,908
19 District Court		\$106,421
20 General Government		\$87,961
21 Excise/Equalization Board		\$2,955
22 County Election Expense		\$141,559
34 Emergency Management		\$117,627
82 Co. Audit Budget Account		\$53,838
<b>Highway Fund</b>	<b>\$5,430,068</b>	<b>\$5,086,709</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$2,816,747	\$0
Assessor Fee	\$8,232	\$5,635
County Bridge and Rd Improvement	\$238,234	\$501,753
County Clerk Mech. Lien Fee	\$21,012	\$24,016
County Clerk Preservation	\$73,332	\$8,993
Court Clerk Revolving	\$61,355	\$26,492
Court Clk Rec Mgmt & Preservation	\$18,508	\$5,764
DA Incarceration Fund	\$11,958	\$0
Drug Court	\$65,375	\$65,181
Flood Plain Fund	\$3,350	\$315
Free Fair	\$10,575	\$6,000
Law Library	\$18,878	\$17,300
LEPC	\$59,727	\$49,526
Resale Property	\$273,461	\$137,100
Sales Tax Cash Fair	\$92,271	\$62,144
Sales Tax Cash General Government	\$1,286,172	\$1,316,893

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Custer County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Sales Tax Cash OSU Extension	\$189,303	\$193,984
Sales Tax Cash Rural Fire	\$322,916	\$190,126
Sales Tax Cash Sheriff	\$688,478	\$577,791
Seizure of Property	\$225,881	\$197,059
Sheriff Commissary	\$238,559	\$203,919
Sheriff Service Fee	\$440,620	\$353,404
Treasurer Mortgage Certification Fee	\$5,550	\$1,973
Use Tax Cash	\$800,663	\$870,838
Sub Total:	\$7,971,157	\$4,816,207
<b>Totals</b>	<b>\$20,683,811</b>	<b>\$13,410,908</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Delaware County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$7,215,966</b>	<b>\$5,378,089</b>
02 District Attorney		\$44,954
04 County Sheriff		\$1,643,855
06 County Treasurer		\$264,132
08 County Commissioners		\$250,828
09 Co. Comm. OSU Extension		\$29,379
10 County Clerk		\$444,460
14 Court Clerk		\$244,398
16 County Assessor		\$287,221
17 Revaluation of Real Property		\$520,734
20 General Government		\$689,314
21 Excise/Equalization Board		\$2,904
22 County Election Expense		\$189,719
23 Insurance/Benefits		\$258,532
28 Charity		\$645
34 Emergency Management		\$54,690
82 Co. Audit Budget Account		\$15,050
84 Free Fair Budget Account		\$16,081
Building M & O		\$60,774
Emergency 911 - General		\$328,609
Human Resources		\$31,810
<b>Highway Fund</b>	<b>\$3,449,048</b>	<b>\$2,940,516</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$4,176,997	\$0
Assessor Revolving	\$1,770	\$0
Cornavirus Emerg. Grant	\$10,616	\$10,616
County Bridge and Rd Improvement	\$614,022	\$895,512
County Clerk Mech. Lien Fee	\$20,516	\$365
County Clerk Preservation	\$136,100	\$55,363
Court Clerk Revolving	\$53,163	\$45,407
Court Clk Rec Mgmt & Preservation	\$19,413	\$0
Court Funded Payroll	\$246,341	\$247,115
COVID Aid and Relief (CARES)	\$2,116,344	\$168,780
Donation	\$155,620	\$138,093



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Delaware County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Drug Court	\$2,979	\$1,245
Emergency Management	\$15,896	\$26,561
Flood Planning	\$500	\$0
Law Library	\$27,760	\$36,896
Resale Property	\$807,134	\$345,511
Sales Tax Cash Courthouse Maintenance	\$90	\$0
Sales Tax Cash Econ. Development	\$83,959	\$83,959
Sales Tax Cash Rural Fire	\$1,970,714	\$1,346,148
Sales Tax Cash Solid Waste	\$2,310,363	\$2,310,363
Sales Tax-Judgement Debt	\$2,357,007	\$2,357,007
Sheriff Commissary	\$127,149	\$102,619
Sheriff Drug Forfeiture	\$233	\$89
Sheriff Service Fee	\$433,487	\$405,269
Sheriff Training Fund	\$0	\$2,579
Treasurer Mortgage Certification Fee	\$12,770	\$5,933
Use Tax Cash	\$1,105,137	\$100,196
Sub Total:	\$16,806,080	\$8,685,626
<b><i>Totals</i></b>	<b>\$27,471,094</b>	<b>\$17,004,231</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Dewey County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$16,033,266</b>	<b>\$4,276,542</b>
02 District Attorney		\$30,948
04 County Sheriff		\$966,872
06 County Treasurer		\$173,136
08 County Commissioners		\$158,400
09 Co. Comm. OSU Extension		\$20,115
10 County Clerk		\$204,895
14 Court Clerk		\$148,560
16 County Assessor		\$121,327
17 Revaluation of Real Property		\$95,356
20 General Government		\$143,982
21 Excise/Equalization Board		\$4,215
22 County Election Expense		\$109,641
34 Emergency Management		\$6,760
80 Highway Budget Account		\$854,830
82 Co. Audit Budget Account		\$1,563
84 Free Fair Budget Account		\$54,981
<b>Highway Fund</b>	<b>\$5,320,557</b>	<b>\$6,184,297</b>
<b>Cash Funds</b>		
911 Cash	\$71,718	\$61,831
American Rescue Plan Act (ARPA) 2021	\$475,142	\$0
Assessor Revolving	\$5,431	\$3,093
County Bridge and Rd Improvement	\$257,310	\$511,298
County Clerk Mech. Lien Fee	\$13,500	\$27,000
County Clerk Preservation	\$32,360	\$12,285
Court Clerk Revolving	\$13,321	\$636
Court Clk Rec Mgmt & Preservation	\$2,605	\$0
COVID Aid and Relief (CARES)	\$177,362	\$102,982
DOJ Grant	\$0	\$2,598
Donation	\$700	\$9,449
Emergency Management	\$4,293	\$2,736
Excess Resale	\$2,836	\$37
Law Library	\$5,049	\$4,725

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Dewey County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
REAP Grant	\$111,481	\$117,950
Resale Property	\$25,637	\$4,617
Safe Oklahoma - AG	\$5,000	\$0
Sales Tax Cash General Government	\$595,236	\$594,937
Sheriff Commissary	\$38,300	\$29,820
Sheriff Service Fee	\$225,291	\$251,639
Treasurer Mortgage Certification Fee	\$1,335	\$4,241
Use Tax Cash	\$84,489	\$82,502
Sub Total:	\$2,148,395	\$1,824,375
<b><i>Totals</i></b>	<b>\$23,502,218</b>	<b>\$12,285,214</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Ellis County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$3,304,755</b>	<b>\$2,176,867</b>
02 District Attorney		\$2,515
04 County Sheriff		\$348,272
06 County Treasurer		\$146,972
10 County Clerk		\$187,605
14 Court Clerk		\$144,757
16 County Assessor		\$122,590
17 Revaluation of Real Property		\$121,882
20 General Government		\$994,211
21 Excise/Equalization Board		\$2,361
22 County Election Expense		\$79,429
82 Co. Audit Budget Account		\$26,273
<b>Highway Fund</b>	<b>\$4,567,829</b>	<b>\$4,561,728</b>
<b>Cash Funds</b>		
911 Cash	\$65,660	\$115,825
Assessor Revolving	\$2,852	\$10,042
County Bridge and Rd Improvement	\$249,162	\$556,401
County Clerk Mech. Lien Fee	\$17,884	\$18,200
County Clerk Preservation	\$27,180	\$11,602
Court Clerk Revolving	\$6,277	\$3,326
Court Clk Rec Mgmt & Preservation	\$2,309	\$989
Emergency Management	\$20,000	\$33,506
Law Library	\$2,221	\$1,987
LEPC	\$1,000	\$4,076
REAP Fund	\$50,000	\$50,000
Resale Property	\$79,329	\$29,809
Sales Tax - Ambulance	\$144,532	\$223,221
Sales Tax Cash Court House Improvement	\$46,106	\$14,393
Sales Tax Cash Fair	\$23,053	\$57,171
Sales Tax Cash General Government	\$524,452	\$563,930
Sales Tax Cash Hospital	\$288,188	\$295,316
Sales Tax Cash OSU Extension	\$23,053	\$102,166

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Ellis County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Rural Fire	\$104,900	\$236,177
Sales Tax Cash Senior Citizens	\$11,617	\$9,523
Sheriff Board of Prisoners	\$0	\$400
Sheriff Commissary	\$2,291	\$0
Sheriff Forfeit	\$0	\$251
Sheriff Service Fee	\$139,316	\$91,832
Treasurer Mortgage Certification Fee	\$1,202	\$1,059
Sub Total:	\$1,832,585	\$2,431,203
<b><i>Totals</i></b>	<b>\$9,705,169</b>	<b>\$9,169,797</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Garfield County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$17,958,288</b>	<b>\$9,943,181</b>
02 District Attorney		\$45,612
04 County Sheriff		\$1,904,230
06 County Treasurer		\$228,322
08 County Commissioners		\$463,970
09 Co. Comm. OSU Extension		\$195,074
10 County Clerk		\$397,116
14 Court Clerk		\$599,540
16 County Assessor		\$322,019
17 Revaluation of Real Property		\$381,363
20 General Government		\$383,701
21 Excise/Equalization Board		\$13,459
22 County Election Expense		\$149,826
23 Insurance/Benefits		\$3,253,633
25 Data Processing		\$91,533
26 County Superintendent of Health		\$119,165
28 Charity		\$1,315
34 Emergency Management		\$20,267
61 Courthouse Security		\$126,048
82 Co. Audit Budget Account		\$31,921
Building M & O		\$1,008,425
Juvenile Shelter Bureau		\$325,806
<b>Highway Fund</b>	<b>\$5,923,337</b>	<b>\$5,361,172</b>
<b>Cash Funds</b>		
1530 NACCHO	\$0	\$2,500
American Rescue Plan Act (ARPA) 2021	\$5,929,706	\$0
Assessor Revolving	\$1,557	\$0
County Bridge and Rd Improvement	\$304,726	\$222,629
County Clerk Mech. Lien Fee	\$14,639	\$15,041
County Clerk Preservation	\$119,620	\$89,626
Court Clerk Revolving	\$115,104	\$4,715
Court Clk Rec Mgmt & Preservation	\$30,386	\$20,621
Court Funded Payroll	\$123,185	\$120,000
DOJ Grant	\$13	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Garfield County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Donation	\$38,024	\$31,178
Drug Court	\$195,944	\$163,506
Emergency Management	\$0	\$3,273
Excess Resale	\$87,924	\$5,163
Jail	\$1,503,013	\$1,773,176
Law Library	\$27,807	\$25,431
Mortgage Certification Fee	\$11,150	\$6,340
Resale Property	\$437,779	\$120,636
Sales Tax Cash Jail Maintenance	\$2,342,336	\$2,154,784
Sales Tax Cash Rural Fire	\$1,101,979	\$1,789,892
Seizure of Property	\$11,345	\$812
Sheriff Commissary	\$26,029	\$33,639
Sheriff Prisoner	\$0	\$55
Sheriff Service Fee	\$377,634	\$324,554
Sheriff Training Fund	\$500	\$1,243
Treasurer Mortgage Certification Fee	\$11,150	\$6,340
Use Tax Cash	\$528,494	\$893,768
Sub Total:	\$13,340,043	\$7,808,921
<b><i>Totals</i></b>	<b>\$37,221,669</b>	<b>\$23,113,274</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Garvin County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$6,164,591</b>	<b>\$4,081,948</b>
02 District Attorney		\$28,000
04 County Sheriff		\$848,933
06 County Treasurer		\$280,005
08 County Commissioners		\$259,000
09 Co. Comm. OSU Extension		\$64,071
10 County Clerk		\$227,277
14 Court Clerk		\$191,942
16 County Assessor		\$204,823
17 Revaluation of Real Property		\$378,492
20 General Government		\$453,650
21 Excise/Equalization Board		\$1,615
22 County Election Expense		\$119,590
23 Insurance/Benefits		\$723,656
24 Purchasing Agent		\$44,900
28 Charity		\$1,330
82 Co. Audit Budget Account		\$58,337
84 Free Fair Budget Account		\$4,960
Ambulance Service		\$36,715
Courthouse Security		\$75,138
Emergency Management General		\$79,513
<b>Highway Fund</b>	<b>\$7,331,919</b>	<b>\$7,043,578</b>
<b>Cash Funds</b>		
1530 NACCHO	\$0	\$2,363
911 Cash	\$522,746	\$555,555
American Rescue Plan Act (ARPA) 2021	\$2,691,269	\$0
Assessor Revolving	\$4,348	\$1,534
County Bridge and Rd Improvement	\$407,100	\$475,999
County Clerk Mech. Lien Fee	\$44,972	\$21,239
County Clerk Preservation	\$78,750	\$87,667
Court Clerk Revolving	\$44,640	\$79,985
Court Clk Rec Mgmt & Preservation	\$16,179	\$6,000
Court Funded Payroll	\$193,964	\$196,078
COVID Aid and Relief (CARES)	\$867,270	\$0



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Garvin County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
DA Incarceration Fund	\$6,801	\$4,300
Donation	\$6,050	\$6,525
Emergency Management	\$2,000	\$0
Excess Resale	\$135,769	\$18,262
Law Library	\$110	\$118
Resale Property	\$395,362	\$448,736
Sales Tax Cash 911	\$243,438	\$138,274
Sales Tax Cash General Government	\$675,534	\$507,354
Sales Tax Cash Roads & Bridges	\$452,356	\$530,155
Sales Tax Cash Rural Fire	\$1,087,943	\$1,327,557
Sales Tax Cash Sheriff	\$468,672	\$622,877
Sales Tax Emergency Management	\$43,432	\$30,024
Sheriff Comm.	\$60,376	\$48,170
Sheriff Drug	\$0	\$629
Sheriff Forfeit	\$51	\$4,888
Sheriff Service Fee	\$466,067	\$465,116
Sheriff Training Fund	\$1,928	\$1,555
Treasurer Mortgage Certification Fee	\$4,530	\$415
Use Tax Cash	\$478,343	\$214,552
Sub Total:	\$9,400,000	\$5,795,929
<b><i>Totals</i></b>	<b>\$22,896,511</b>	<b>\$16,921,455</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Grady County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$16,510,805</b>	<b>\$7,981,040</b>
02 District Attorney		\$70,000
04 County Sheriff		\$2,747,550
06 County Treasurer		\$303,046
09 Co. Comm. OSU Extension		\$116,902
10 County Clerk		\$730,401
14 Court Clerk		\$480,788
16 County Assessor		\$444,039
17 Revaluation of Real Property		\$737,095
20 General Government		\$1,372,158
21 Excise/Equalization Board		\$5,783
22 County Election Expense		\$232,550
28 Charity		\$2,355
34 Emergency Management		\$239,705
82 Co. Audit Budget Account		\$49,802
Building M & O		\$440,335
Juvenile Shelter Bureau		\$8,533
<b>Highway Fund</b>	<b>\$14,117,917</b>	<b>\$12,183,416</b>
<b>Cash Funds</b>		
1530 NACCHO	\$7,500	\$2,445
911 Emergency	\$638,152	\$682,352
American Rescue Plan Act (ARPA) 2021	\$5,422,550	\$0
Assessor Revolving	\$2,961	\$8,936
County Bridge and Rd Improvement	\$405,985	\$1,079,647
County Clerk Mech. Lien Fee	\$67,014	\$379,111
County Clerk Preservation	\$177,947	\$29,363
Court Clk Rec Mgmt & Preservation	\$29,700	\$0
Court Funded Payroll	\$185,253	\$185,531
Donation	\$5,992	\$12,077
Drug Court	\$3,363	\$6,000
Emergency Management	\$16,892	\$16,740
Excess Resale	\$42,538	\$420
Free Fair	\$0	\$16,369

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Grady County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Law Library	\$33,151	\$31,236
LEPC	\$2,000	\$324
Mortgage Certification Fee	\$14,185	\$4,502
Resale Property	\$434,653	\$264,525
Rural (REAP) Fund	\$90,000	\$57,281
Safe Oklahoma - AG	\$35,000	\$35,000
Sales Tax - Emergency Services	\$201,193	\$374,337
Sales Tax Cash Fair Board M&O	\$1,773,575	\$7,034,568
Sales Tax Cash Hospital	\$1,548,288	\$1,498,065
Sales Tax Cash Rural Fire	\$928,960	\$941,663
Sales Tax Cash Senior Citizens	\$1,012,283	\$1,319,173
Sheriff - Equitable Sharing DOJ	\$23,177	\$17,216
Sheriff Drug	\$473	\$0
Sheriff Forfeit	\$460	\$880
Sheriff Service Fee	\$209,125	\$170,084
Sheriff Training Fund	\$79	\$0
Use Tax Cash	\$982,101	\$471,861
Visual Inspection	\$0	\$0
Sub Total:	\$14,294,548	\$14,639,706
<b>Totals</b>	<b>\$44,923,271</b>	<b>\$34,804,162</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Grant County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$4,907,335</b>	<b>\$2,485,241</b>
02 District Attorney		\$8,225
04 County Sheriff		\$455,478
06 County Treasurer		\$115,220
08 County Commissioners		\$200,502
09 Co. Comm. OSU Extension		\$10,048
10 County Clerk		\$184,605
14 Court Clerk		\$121,625
16 County Assessor		\$94,513
17 Revaluation of Real Property		\$216,732
20 General Government		\$208,208
21 Excise/Equalization Board		\$2,417
22 County Election Expense		\$55,206
23 Insurance/Benefits		\$725,744
28 Charity		\$900
82 Co. Audit Budget Account		\$48,140
84 Free Fair Budget Account		\$15,469
Building M & O		\$8,576
Emergency Management General		\$11,632
Library - General		\$2,000
<b>Highway Fund</b>	<b>\$4,427,062</b>	<b>\$4,060,336</b>
<b>Cash Funds</b>		
911 Cash	\$64,836	\$94,868
American Rescue Plan Act (ARPA) 2021	\$420,817	\$0
Assessor Revolving	\$2,746	\$836
County Bridge and Rd Improvement	\$379,657	\$1,235,037
County Clerk Mech. Lien Fee	\$4,728	\$9,991
County Clerk Preservation	\$17,626	\$12,951
Court Clk Rec Mgmt & Preservation	\$2,266	\$0
Donation	\$30,778	\$20,553
Free Fair	\$7,150	\$1,050
Jail	\$25	\$172
Juvenile Detention Cash	\$0	\$400
Law Library	\$2,390	\$2,336

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Grant County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
LEPC	\$1,000	\$0
Resale Property	\$36,773	\$20,389
Sales Tax - Ambulance	\$74,782	\$131,158
Sales Tax - Emergency Services	\$35,984	\$4,412
Sales Tax Cash Fairgrounds	\$99,127	\$32,028
Sales Tax Cash Rural Fire	\$292,865	\$615,291
Sales Tax Cash Sheriff	\$39,549	\$44,189
Sheriff Commissary	\$16,790	\$13,141
Sheriff Service Fee	\$76,143	\$56,181
Treasurer Mortgage Certification Fee	\$1,185	\$0
Sub Total:	\$1,607,219	\$2,294,982
<b><i>Totals</i></b>	<b>\$10,941,616</b>	<b>\$8,840,558</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Greer County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$793,697</b>	<b>\$569,160</b>
04 County Sheriff		\$146,850
06 County Treasurer		\$47,732
10 County Clerk		\$49,384
14 Court Clerk		\$46,719
16 County Assessor		\$42,400
17 Revaluation of Real Property		\$31,341
20 General Government		\$156,437
21 Excise/Equalization Board		\$2,103
22 County Election Expense		\$43,270
82 Co. Audit Budget Account		\$2,922
<b>Highway Fund</b>	<b>\$2,071,608</b>	<b>\$1,615,073</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$554,745	\$0
Assessor Revolving	\$1,625	\$0
County Bridge and Rd Improvement	\$217,311	\$223,547
County Clerk Mech. Lien Fee	\$1,713	\$1,479
County Clerk Preservation	\$14,520	\$3,238
Court Clerk Revolving	\$24,132	\$2,928
Court Clk Rec Mgmt & Preservation	\$1,807	\$0
Court Funded Payroll	\$75,361	\$75,370
COVID Aid and Relief (CARES)	\$99,817	\$0
Donation	\$0	\$4,949
Emergency Management	\$2,164	\$2,502
Excess Resale	\$14,450	\$0
Free Fair	\$0	\$107,380
Law Library	\$2,700	\$2,188
Lodging Tax	\$18,333	\$36,578
Lodging Tax - Economic Development	\$18,362	\$11,752
Resale Property	\$76,394	\$42,679
Sales Tax Cash County Clerk	\$13,619	\$14,981

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Greer County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Court House Improvement	\$165,032	\$46,848
Sales Tax Cash Fair	\$13,695	\$4,924
Sales Tax Cash General Government	\$282,794	\$329,414
Sales Tax Cash OSU Extension	\$37,425	\$21,544
Sales Tax Cash Sheriff	\$61,405	\$48,376
Sheriff Commissary	\$8,669	\$822
Sheriff Service Fee	\$110,522	\$112,132
Treasurer Mortgage Certification Fee	\$1,305	\$1,070
Sub Total:	\$1,817,900	\$1,094,704
<b><i>Totals</i></b>	<b>\$4,683,206</b>	<b>\$3,278,937</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Harmon County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,133,961</b>	<b>\$510,100</b>
04 County Sheriff		\$152,317
06 County Treasurer		\$63,031
09 Co. Comm. OSU Extension		\$9,428
10 County Clerk		\$43,460
14 Court Clerk		\$54,031
16 County Assessor		\$39,889
17 Revaluation of Real Property		\$6,623
20 General Government		\$78,336
21 Excise/Equalization Board		\$1,550
22 County Election Expense		\$54,669
82 Co. Audit Budget Account		\$6,766
<b>Highway Fund</b>	<b>\$1,716,769</b>	<b>\$1,643,841</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$257,657	\$0
Assessor Revolving	\$1,761	\$384
County Bridge and Rd Improvement	\$161,577	\$94,149
County Clerk Mechanic Lien	\$1,948	\$0
County Clerk Preservation	\$6,986	\$12,937
Court Clerk Revolving	\$10,230	\$49,200
Court Clk Rec Mgmt & Preservation	\$770	\$0
Donation	\$5,000	\$5,000
Excess Resale	\$6,758	\$2,559
Law Library	\$3,997	\$6,991
REAP Fund	\$39,463	\$39,463
Resale Property	\$34,478	\$13,609
Reward Fund	\$15	\$0
Sales Tax Cash General Government	\$146,168	\$110,434
Sales Tax Cash Hospital	\$139,415	\$139,415
Sales Tax-Judgement Debt	\$139,685	\$0
Sheriff Service Fee	\$60,951	\$80,619
Treasurer Mortgage Certification Fee	\$750	\$0



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Harmon County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sub Total:	\$1,017,608	\$554,761
<b><i>Totals</i></b>	<b>\$3,868,337</b>	<b>\$2,708,702</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Harper County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,539,049</b>	<b>\$947,573</b>
02 District Attorney		\$1,500
04 County Sheriff		\$278,469
06 County Treasurer		\$53,800
10 County Clerk		\$49,904
14 Court Clerk		\$99,151
16 County Assessor		\$51,142
17 Revaluation of Real Property		\$108,207
20 General Government		\$233,413
21 Excise/Equalization Board		\$2,037
22 County Election Expense		\$52,459
28 Charity		\$17,492
<b>Highway Fund</b>	<b>\$2,624,368</b>	<b>\$2,224,834</b>
<b>Cash Funds</b>		
911 Emergency	\$58,205	\$39,889
American Rescue Plan Act (ARPA) 2021	\$358,199	\$0
Assessor Revolving	\$2,462	\$748
Community Development Block Grant	\$282,286	\$282,286
County Bridge and Rd Improvement	\$263,461	\$109,860
County Clerk Mech. Lien Fee	\$3,602	\$1,561
County Clerk Preservation	\$13,300	\$8,468
Court Clerk Revolving	\$8,017	\$0
Court Clk Rec Mgmt & Preservation	\$2,438	\$0
Donation	\$7,692	\$7,336
Emergency Management	\$7,906	\$1,581
Free Fair	\$2,350	\$0
Law Library	\$7,137	\$0
Oklahoma Forestry Services Grant	\$4,826	\$4,074
REAP Grant	\$48,511	\$103,511
Resale Property	\$25,246	\$34,302
Sales Tax - Emergency Services	\$41,693	\$40,680
Sales Tax Cash Econ. Development	\$5,212	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Harper County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Fair Board M&O	\$26,058	\$24,638
Sales Tax Cash General Government	\$104,425	\$95,713
Sales Tax Cash Health Dept.	\$38,028	\$28,917
Sales Tax Cash Hospital	\$260,583	\$264,619
Sales Tax Cash Library	\$2,606	\$2,787
Sales Tax Cash OSU Extension	\$24,152	\$12,507
Sales Tax Cash Rural Fire	\$29,708	\$5,719
Sales Tax Cash Senior Citizens	\$2,606	\$2,501
Sheriff Commissary	\$23,529	\$18,583
Sheriff Service Fee	\$57,705	\$35,872
Treasurer Mortgage Certification Fee	\$740	\$2,313
Sub Total:	\$1,712,685	\$1,128,463
<b><i>Totals</i></b>	<b>\$5,876,102</b>	<b>\$4,300,870</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Haskell County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$4,771,111</b>	<b>\$2,746,140</b>
04 County Sheriff		\$423,457
06 County Treasurer		\$144,942
09 Co. Comm. OSU Extension		\$4,078
10 County Clerk		\$118,773
14 Court Clerk		\$91,241
16 County Assessor		\$86,855
17 Revaluation of Real Property		\$148,361
20 General Government		\$662,648
21 Excise/Equalization Board		\$2,706
22 County Election Expense		\$98,219
34 Emergency Management		\$32,099
COVID Aid & Relief (CARES)		\$3,955
Jail - General		\$356,954
Sales Tax - General Government		\$273,472
Sales Tax - Jail		\$8,500
Sales Tax - Sheriff Dispatch		\$289,882
<b>Highway Fund</b>	<b>\$1,784,991</b>	<b>\$2,159,759</b>
<b>Cash Funds</b>		
991 Supervision Fees	\$72	\$0
Assessor Revolving	\$3,010	\$1,228
County Bridge and Rd Improvement	\$2,627,339	\$2,568,445
County Clerk Mechanic Lien	\$3,391	\$7,502
County Clerk Preservation	\$30,908	\$40,082
Court Clerk Revolving	\$31,127	\$23,451
Court Clk Rec Mgmt & Preservation	\$6,140	\$5,000
DA Supervision Program	\$760	\$0
Donation	\$10,172	\$6,065
Drug Court	\$225	\$25
Interagency Police Contract	\$4,500	\$0
Jail	\$46,535	\$34,450
Lake Patrol	\$35,932	\$47,392
Law Library	\$7,341	\$5,549

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Haskell County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Resale Property	\$103,213	\$48,855
Reward Fund	\$500	\$0
Sales Tax Cash Jail Debt	\$565,855	\$560,694
Sales Tax Cash Rural Fire	\$262,365	\$179,914
Seizure of Property	\$7,784	\$1,830
Sheriff Board of Prisoners	\$36,602	\$0
Sheriff Commissary	\$75,039	\$26,318
Sheriff Drug	\$23	\$0
Sheriff Service Fee	\$189,358	\$117,489
Treasurer Mortgage Certification Fee	\$1,814	\$2,712
Sub Total:	\$4,050,005	\$3,677,000
<b><i>Totals</i></b>	<b>\$10,606,107</b>	<b>\$8,582,898</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Hughes County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$3,873,529</b>	<b>\$2,225,746</b>
04 County Sheriff		\$700,763
06 County Treasurer		\$130,824
08 County Commissioners		\$220,963
09 Co. Comm. OSU Extension		\$25,586
10 County Clerk		\$180,636
14 Court Clerk		\$114,756
16 County Assessor		\$125,520
17 Revaluation of Real Property		\$127,584
20 General Government		\$463,078
21 Excise/Equalization Board		\$3,587
22 County Election Expense		\$96,521
34 Emergency Management		\$15,346
82 Co. Audit Budget Account		\$1,600
84 Free Fair Budget Account		\$8,028
Jail - General		\$2,718
Juvenile Shelter Bureau		\$8,237
<b>Highway Fund</b>	<b>\$4,025,655</b>	<b>\$3,710,132</b>
<b>Cash Funds</b>		
911 Cash	\$301,189	\$262,444
American Rescue Plan Act (ARPA) 2021	\$1,289,645	\$0
Assessor Revolving	\$3,182	\$25
Community Development Block Grant	\$87,869	\$87,869
County Bridge and Rd Improvement	\$348,106	\$325,162
County Clerk Mech. Lien Fee	\$13,262	\$10,037
County Clerk Preservation	\$43,800	\$29,606
Court Clk Rec Mgmt & Preservation	\$5,365	\$0
Court Funded Payroll	\$79,368	\$84,080
COVID Aid and Relief (CARES)	\$327,581	\$0
Donation	\$11,282	\$11,314
Drug Court	\$51,764	\$29,982
Excess Resale	(\$13,994)	\$2,531
Free Fair	\$300	\$100

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Hughes County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Law Library	\$4,657	\$7,964
Mental Health	\$37,860	\$32,518
Resale Property	\$154,776	\$86,356
Sales Tax Cash Expo Center	\$18,401	\$34,421
Sales Tax Cash OSU Extension	\$25,319	\$0
Sales Tax Cash Roads & Bridges	\$488,301	\$588,604
Sales Tax Cash Rural Fire	\$315,642	\$135,039
Sales Tax Cash Senior Citizens	\$18,540	\$17,088
Sales Tax Cash Sheriff	\$366,322	\$443,816
Sheriff Commissary	\$7,835	\$6,459
Sheriff Forfeit	\$300	\$0
Sheriff Service Fee	\$124,695	\$232,882
Treasurer Mortgage Certification Fee	\$1,960	\$0
Sub Total:	\$4,113,328	\$2,428,299
<b><i>Totals</i></b>	<b>\$12,012,511</b>	<b>\$8,364,177</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Jackson County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$3,756,848</b>	<b>\$2,438,126</b>
02 District Attorney		\$3,950
04 County Sheriff		\$395,399
06 County Treasurer		\$183,094
08 County Commissioners		\$252,625
09 Co. Comm. OSU Extension		\$64,786
10 County Clerk		\$229,119
14 Court Clerk		\$161,255
16 County Assessor		\$118,281
17 Revaluation of Real Property		\$238,084
20 General Government		\$591,220
21 Excise/Equalization Board		\$2,412
22 County Election Expense		\$122,276
34 Emergency Management		\$27,668
82 Co. Audit Budget Account		\$32,817
84 Free Fair Budget Account		\$9,923
Expo		\$5,218
<b>Highway Fund</b>	<b>\$3,241,037</b>	<b>\$2,868,326</b>
<b>Cash Funds</b>		
Assessor Revolving	\$2,316	\$1,239
County Bridge and Rd Improvement	\$416,939	\$586,753
County Clerk Mech. Lien Fee	\$3,182	\$7,024
County Clerk Preservation	\$59,573	\$50,848
Court Clk Rec Mgmt & Preservation	\$13,128	\$11,450
DA Drug Court	\$79,454	\$63,994
Emergency Management	\$22,500	\$8,534
Free Fair Building	\$1,725	\$4,076
Law Library	\$17,675	\$19,857
LEPC	\$2,000	\$586
Resale Property	\$162,896	\$83,465
Sales Tax Cash 911	\$22,458	\$0
Sales Tax Cash Jail Maintenance	\$1,769,609	\$1,523,012
Sales Tax Cash Rural Fire	\$353,467	\$241,376



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Jackson County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sheriff Commissary	\$92,559	\$77,217
Sheriff Service Fee	\$627,448	\$465,876
Treasurer Mortgage Certification Fee	\$5,014	\$0
Sub Total:	\$3,651,943	\$3,145,308
<b><i>Totals</i></b>	<b>\$10,649,827</b>	<b>\$8,451,759</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Jefferson County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,786,874</b>	<b>\$1,291,131</b>
04 County Sheriff		\$11,838
06 County Treasurer		\$87,238
10 County Clerk		\$108,565
14 Court Clerk		\$88,778
16 County Assessor		\$72,241
17 Revaluation of Real Property		\$102,437
20 General Government		\$189,033
21 Excise/Equalization Board		\$2,744
22 County Election Expense		\$69,685
23 Insurance/Benefits		\$136,654
82 Co. Audit Budget Account		\$10,484
Building M & O		\$13,025
Sales Tax - Free Fair		\$6,138
Sales Tax - Jail		\$246,619
Sales Tax - OSU Extension		\$10,977
Sales Tax - Sheriff		\$134,673
<b>Highway Fund</b>	<b>\$1,909,670</b>	<b>\$1,660,508</b>
<b>Cash Funds</b>		
911 Cash	\$91,480	\$79,159
American Rescue Plan Act (ARPA) 2021	\$582,909	\$0
Assessor Revolving	\$2,815	\$3,168
Community Develop. Blk Grant	\$249,999	\$249,999
County Bridge and Rd Improvement	\$285,672	\$171,606
County Clerk Mech. Lien Fee	\$4,269	\$647
County Clerk Preservation	\$15,850	\$11,356
Court Clk Rec Mgmt & Preservation	\$2,323	\$0
Court Funded Payroll	\$65,944	\$66,462
Donation	\$5,000	\$4,719
Excess Resale	\$47,703	\$0
Free Fair	\$1,500	\$0
Law Library	\$5,422	\$4,764
Resale Property	\$115,533	\$68,851

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Jefferson County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Reward Fund	\$195	\$0
Rural (REAP) Fund	\$5,151	\$6,871
Sales Tax Cash Hospital	\$427,118	\$429,886
Sheriff Commissary	\$29,008	\$28,800
Sheriff Service Fee	\$234,600	\$200,220
Treasurer Mortgage Certification Fee	\$955	\$188
Sub Total:	\$2,173,447	\$1,326,696
<b><i>Totals</i></b>	<b>\$5,869,990</b>	<b>\$4,278,335</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Johnston County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$6,625,320</b>	<b>\$2,617,497</b>
02 District Attorney		\$11,092
04 County Sheriff		\$347,050
06 County Treasurer		\$83,280
08 County Commissioners		\$262,988
10 County Clerk		\$105,680
14 Court Clerk		\$77,780
16 County Assessor		\$84,480
17 Revaluation of Real Property		\$194,450
20 General Government		\$89,841
21 Excise/Equalization Board		\$1,950
22 County Election Expense		\$53,818
23 Insurance/Benefits		\$40,514
82 Co. Audit Budget Account		\$18,519
Ambulance Service		\$87,175
County Building		\$33,840
Sales Tax - 4H		\$38,116
Sales Tax - County Purchasing		\$61,174
Sales Tax - Emergency Management		\$39,414
Sales Tax - EMS		\$12,268
Sales Tax - Free Fair		\$10,195
Sales Tax - General Government		\$160,629
Sales Tax - Jail		\$262,469
Sales Tax - OSU Extension		\$16,732
Sales Tax - Rural Fire		\$50,969
Sales Tax - Safety		\$24,898
Sales Tax - Senior Citizen		\$11,961
Sales Tax - Sheriff's Reserve		\$7,800
Sales Tax - Support Co. Officers		\$413,049
Sales Tax Community Services		\$15,365
<b>Highway Fund</b>	<b>\$2,164,925</b>	<b>\$2,023,943</b>
<b>Cash Funds</b>		
911 Emergency	\$136,094	\$92,467
Assessor Revolving	\$1,673	\$4,143
Community Development Block Grant	\$444,323	\$444,323
County Bridge and Rd Improvement	\$198,366	\$91,603

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Johnston County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
County Clerk Mech. Lien Fee	\$6,661	\$5,295
County Clerk Preservation	\$23,260	\$20,766
Court Funded Payroll	\$106,455	\$118,072
COVID Aid and Relief (CARES)	\$416,387	\$33,933
Donation	\$0	\$21,350
Jail	\$282	\$109
LEPC	\$2,000	\$1,042
Lodging Tax	\$11,567	\$10,910
Resale Property	\$182,692	\$121,596
Sales Tax Cash Communication Board	\$392,994	\$446,118
Sales Tax Cash Jail Maintenance	\$196,084	\$189,087
Sales Tax Cash Rural Fire	\$197,116	\$181,161
Sheriff Commissary	\$26,476	\$19,563
Sheriff Service Fee	\$139,593	\$155,646
Sheriff Training Fund	\$0	\$6,702
Treasurer Mortgage Certification Fee	\$115	\$2,266
Sub Total:	\$2,482,137	\$1,966,152
<b><i>Totals</i></b>	<b>\$11,272,381</b>	<b>\$6,607,592</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Kay County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$11,269,772</b>	<b>\$6,123,126</b>
02 District Attorney		\$115,750
04 County Sheriff		\$1,219,272
06 County Treasurer		\$193,285
08 County Commissioners		\$550,912
09 Co. Comm. OSU Extension		\$220,074
10 County Clerk		\$215,571
14 Court Clerk		\$347,265
16 County Assessor		\$191,355
17 Revaluation of Real Property		\$363,279
20 General Government		\$474,157
21 Excise/Equalization Board		\$3,451
22 County Election Expense		\$178,454
23 Insurance/Benefits		\$1,623,996
24 Purchasing Agent		\$47,201
28 Charity		\$2,000
82 Co. Audit Budget Account		\$44,819
84 Free Fair Budget Account		\$13,046
Community Service - General		\$207,048
Courthouse Security		\$35,000
Emergency Management General		\$43,480
Information Technology		\$33,713
<b>Highway Fund</b>	<b>\$5,982,152</b>	<b>\$6,024,991</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$4,228,373	\$0
Assessor Revolving	\$18,068	\$17,198
Child Abuse Fund	\$3,096	\$0
County Bridge and Rd Improvement	\$296,515	\$163,109
County Clerk Mech. Lien Fee	\$12,943	\$4,098
County Clerk Preservation	\$98,608	\$54,163
Court Clerk Revolving	\$119,817	\$113,646
Court Clk Rec Mgmt & Preservation	\$37,333	\$0
COVID Aid and Relief (CARES)	\$506,218	\$30,722
DA Drug Court	\$96,820	\$63,503

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Kay County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Family Drug Court	\$72,282	\$62,264
Justice Grant	\$7,432	\$3,649
Law Library	\$37,852	\$36,356
Mental Health	\$95,197	\$65,635
Resale Property	\$296,444	\$138,340
Reward Fund	\$198	\$0
Sales Tax Cash Jail Maintenance	\$4,311,584	\$4,208,418
Sales Tax Gov't Bldg. Authority-Courthouse	\$1,403,492	\$1,544,443
Sheriff Service Fee	\$362,903	\$347,868
Treasurer Mortgage Certification Fee	\$7,600	\$6,764
Use Tax Cash	\$938,887	\$41,666
Sub Total:	\$12,951,661	\$6,901,841
<b>Totals</b>	<b>\$30,203,586</b>	<b>\$19,049,959</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Kingfisher County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$23,887,590</b>	<b>\$9,073,680</b>
02 District Attorney		\$18,048
04 County Sheriff		\$1,509,419
06 County Treasurer		\$256,160
08 County Commissioners		\$101,925
10 County Clerk		\$274,963
14 Court Clerk		\$289,039
16 County Assessor		\$192,500
17 Revaluation of Real Property		\$404,256
20 General Government		\$5,723,046
21 Excise/Equalization Board		\$2,968
22 County Election Expense		\$122,171
24 Purchasing Agent		\$65,365
28 Charity		(\$538)
34 Emergency Management		\$59,840
82 Co. Audit Budget Account		\$54,517
<b>Highway Fund</b>	<b>\$12,565,117</b>	<b>\$10,376,118</b>
<b>Cash Funds</b>		
911 Cash	\$214,759	\$371,923
County Bridge and Rd Improvement	\$352,865	\$0
County Clerk Mech. Lien Fee	\$26,706	\$35,319
County Clerk Preservation	\$60,997	\$11,267
Court Clk Rec Mgmt & Preservation	\$7,202	\$0
Donation	\$11,360	\$8,360
Drug Court	\$53,320	\$38,191
Economic Development	\$566	\$0
Excess Resale	\$599	\$0
Flood Plain Fund	\$0	\$325
Law Library	\$15,777	\$14,924
Mortgage Certification Fee	\$3,875	\$0
REAP Fund	\$0	\$80,410
Resale Property	\$190,252	\$40,263
Reward Fund	\$98	\$0



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Kingfisher County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash 911	\$62,514	\$0
Sales Tax Cash Courthouse Maintenance	\$274,424	\$0
Sales Tax Cash Fair	\$164,240	\$68,347
Sales Tax Cash Jail Maintenance	\$791,352	\$775,982
Sales Tax Cash Library	\$46,250	\$63,526
Sales Tax Cash Museum	\$89,651	\$167,684
Sales Tax Cash OSU Extension	\$152,269	\$158,325
Sales Tax Cash Roads & Bridges	\$2,525,713	\$4,421,385
Sales Tax Cash Rural Fire	\$392,868	\$395,468
Sales Tax Cash Sheriff	\$267,228	\$382,864
Sheriff Commissary	\$10,795	\$0
Sheriff Service Fee	\$231,500	\$155,758
Sheriff Training Fund	\$1,000	\$459
Visual Inspection	\$2,547	\$6,258
Sub Total:	\$5,950,726	\$7,197,039
<b><i>Totals</i></b>	<b>\$42,403,434</b>	<b>\$26,646,837</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Kiowa County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,920,865</b>	<b>\$1,218,874</b>
04 County Sheriff		\$252,429
06 County Treasurer		\$149,131
08 County Commissioners		\$66,136
10 County Clerk		\$160,691
14 Court Clerk		\$108,339
16 County Assessor		\$69,328
17 Revaluation of Real Property		\$111,961
20 General Government		\$209,839
21 Excise/Equalization Board		\$3,732
22 County Election Expense		\$85,602
34 Emergency Management		\$1,684
<b>Highway Fund</b>	<b>\$3,627,329</b>	<b>\$3,289,395</b>
<b>Cash Funds</b>		
1530 NACCHO	\$570	\$1,287
Assessor Revolving	\$2,245	\$805
Bureau of Indian Affairs	\$3,232,474	\$3,232,474
County Bridge and Rd Improvement	\$276,294	\$0
County Clerk Mech. Lien Fee	\$4,683	\$3,491
County Clerk Preservation	\$20,824	\$4,039
Court Clk Rec Mgmt & Preservation	\$3,833	\$0
Court Funded Payroll	\$33,615	\$40,236
Emergency Management	\$21,840	\$8,984
Excess Resale	\$8,529	\$0
Law Library	\$4,901	\$4,703
LEPC	\$2,000	\$170
Resale Property	\$62,300	\$40,843
Sales Tax Cash Fair	\$10,000	\$7,078
Sales Tax Cash Museum	\$2,500	\$2,491
Sales Tax Cash OSU Extension	\$25,000	\$72,150
Sales Tax Cash Senior Citizens	\$25,000	\$26,461
Sales Tax Cash Sheriff	\$278,822	\$275,997

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Kiowa County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sheriff Commissary	\$0	\$509
Sheriff Service Fee	\$99,899	\$98,097
Treasurer Mortgage Certification Fee	\$1,850	\$3,000
Sub Total:	\$4,117,178	\$3,822,813
<b><i>Totals</i></b>	<b>\$9,665,373</b>	<b>\$8,331,083</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Latimer County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$2,475,954</b>	<b>\$1,209,681</b>
04 County Sheriff		\$522,906
06 County Treasurer		\$90,660
08 County Commissioners		\$15,900
09 Co. Comm. OSU Extension		\$3,977
10 County Clerk		\$124,773
14 Court Clerk		\$86,708
16 County Assessor		\$58,607
17 Revaluation of Real Property		\$171,906
20 General Government		\$90,916
21 Excise/Equalization Board		\$4,369
22 County Election Expense		\$38,629
24 Purchasing Agent		\$330
<b>Highway Fund</b>	<b>\$2,136,129</b>	<b>\$1,758,520</b>
<b>Cash Funds</b>		
911 Emergency	\$237,271	\$189,337
American Rescue Plan Act (ARPA) 2021	\$978,281	\$0
Assessor Revolving	\$3,084	\$3,344
Community Development Block Grant	\$5,000	\$5,000
County Bridge and Rd Improvement	\$158,849	\$128,920
County Clerk Mech. Lien Fee	\$5,286	\$8,443
County Clerk Preservation	\$30,731	\$31,980
Court Clerk Revolving	\$27,913	\$167,946
Court Clk Rec Mgmt & Preservation	\$4,246	\$660
Court Funded Payroll	\$85,070	\$80,844
DA Controlled	\$8,760	\$0
DOJ Grant	\$20,503	\$20,710
Donation	\$64,693	\$26,987
Emergency Management	\$56,780	\$40,355
Flood Plain Fund	\$0	\$1
Free Fair	\$0	\$572
Jail	\$970	\$1,361

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Latimer County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Law Library	\$0	\$2,952
Mortgage Certification Fee	\$0	\$1,208
REAP Grant	\$136,184	\$141,869
Resale Property	\$151,048	\$76,434
Sales Tax Cash 911	\$77,187	\$67,103
Sales Tax Cash General Government	\$585,052	\$545,601
Sales Tax Cash Hospital	\$884,389	\$821,868
Sales Tax Cash Solid Waste	\$56,121	\$50,081
Sheriff Comm.	\$19,622	\$24,492
Sheriff Drug	\$0	\$240
Sheriff Service Fee	\$171,731	\$148,448
Solid Waste	\$494,920	\$499,605
Sub Total:	\$4,263,695	\$3,086,359
<b><i>Totals</i></b>	<b>\$8,875,778</b>	<b>\$6,054,559</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>LeFlore County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$7,009,442</b>	<b>\$4,553,578</b>
04 County Sheriff		\$675,393
06 County Treasurer		\$138,988
08 County Commissioners		\$164,138
09 Co. Comm. OSU Extension		\$9,360
10 County Clerk		\$343,134
14 Court Clerk		\$376,781
16 County Assessor		\$152,944
17 Revaluation of Real Property		\$453,145
20 General Government		\$1,798,837
21 Excise/Equalization Board		\$2,148
22 County Election Expense		\$189,010
34 Emergency Management		\$54,533
82 Co. Audit Budget Account		\$68,497
99 Interest on Warrants		\$31,888
Detention Center		\$126,671
<b>Highway Fund</b>	<b>\$7,878,872</b>	<b>\$10,423,400</b>
<b>Cash Funds</b>		
911 Emergency	\$949,616	\$637,452
American Rescue Plan Act (ARPA) 2021	\$4,841,681	\$0
Assessor Revolving	\$4,477	\$3,555
Child Advocacy	\$32,786	\$31,708
County Bridge and Rd Improvement	\$344,205	\$378,017
County Clerk Mech. Lien Fee	\$47,361	\$27,710
County Clerk Preservation	\$115,230	\$49,594
County Library	\$1,217,306	\$1,219,843
Court Clerk Revolving	\$103,685	\$6,995
Court Clk Rec Mgmt & Preservation	\$24,569	\$0
Court OBA	\$23,630	\$0
COVID Aid and Relief (CARES)	\$170,852	\$902
DA Cont. Subst	\$6,296	\$10,668
DA Drug Court	\$304,827	\$277,863
Donation	\$115,842	\$34,299

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>LeFlore County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Emergency Management	\$979,072	\$931,897
Fair Board	\$0	\$5,325
Flood Plain Fund	\$18,324	\$26,871
Jail	\$604,039	\$414,378
LEPC	\$125	\$7,015
Mental Health	\$44,915	\$2,963
Mortgage Certification Fee	\$9,575	\$705
REAP Grant	\$108,316	\$108,962
Resale Property	\$933,740	\$353,443
Reward Fund	\$493	\$0
Sales Tax Cash Hospital	\$2,082,381	\$2,082,381
Sales Tax Cash Jail Debt	\$2,080,710	\$1,715,408
Sales Tax Cash Jail Maintenance	\$1,666,483	\$1,180,791
Sales Tax Cash Rural Fire	\$1,047,673	\$799,327
Sales Tax Cash Solid Waste	\$2,607,506	\$2,328,693
Sheriff Cash	\$22,144	\$18,001
Sheriff Service Fee	\$599,477	\$360,301
Sheriff Training Fund	\$600	\$0
Sub Total:	\$21,107,934	\$13,015,066
<b><i>Totals</i></b>	<b>\$35,996,247</b>	<b>\$27,992,044</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Lincoln County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$11,569,110</b>	<b>\$5,366,008</b>
02 District Attorney		\$127,111
04 County Sheriff		\$1,378,195
06 County Treasurer		\$222,497
08 County Commissioners		\$278,556
09 Co. Comm. OSU Extension		\$49,333
10 County Clerk		\$320,872
14 Court Clerk		\$283,622
16 County Assessor		\$284,998
17 Revaluation of Real Property		\$229,914
20 General Government		\$1,773,982
21 Excise/Equalization Board		\$2,295
22 County Election Expense		\$122,594
34 Emergency Management		\$154,898
82 Co. Audit Budget Account		\$3,780
84 Free Fair Budget Account		\$133,360
<b>Highway Fund</b>	<b>\$4,271,343</b>	<b>\$4,054,053</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$3,387,224	\$0
Assessor Revolving	\$2,778	\$3,850
Child Abuse	\$7,440	\$0
Community Development Block Grant	\$149,460	\$149,460
County Bridge and Rd Improvement	\$366,174	\$56,204
County Clerk Mech. Lien Fee	\$53,439	\$84,595
County Clerk Preservation	\$119,969	\$181,500
Court Clerk Revolving	\$55,299	\$40,722
Court Clk Rec Mgmt & Preservation	\$13,878	\$0
Court Funded Payroll	\$110,837	\$110,837
COVID Aid and Relief (CARES)	\$340,968	\$219,411
Donation	\$81,102	\$51,540
Emergency Management	\$46,847	\$23,527
Excess Resale	\$175,677	\$9,595
Family Drug Court	\$431,594	\$431,689



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Lincoln County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
FEMA [tornado] Safe Room Fund	\$6,000	\$6,000
Flood Plain Fund	\$5,475	\$446
Free Fair	\$18,831	\$9,529
Law Library	\$12,053	\$11,434
REAP Grant	\$50,000	\$50,000
Resale Property	\$233,214	\$83,453
Reward Fund	\$98	\$0
Safe Oklahoma - AG	\$15,000	\$29,010
Sales Tax Cash Court House Improvement	\$116,891	\$127,878
Sales Tax Cash Econ. Development	\$51,384	\$543,079
Sales Tax Cash Fair	\$53,938	\$38,600
Sales Tax Cash Jail Maintenance	\$499,713	\$315,868
Sales Tax Cash OSU Extension	\$120,000	\$130,492
Sales Tax Cash Roads & Bridges	\$1,586,158	\$1,407,418
Sales Tax Cash Rural Fire	\$242,216	\$232,503
Sales Tax Cash Senior Citizens	\$186,694	\$126,983
Sales Tax Emergency Management	\$40,088	\$5,840
Sheriff Commissary	\$155,734	\$136,761
Sheriff Service Fee	\$396,290	\$357,426
Trash	\$28	\$0
Treasurer Mortgage Certification Fee	\$8,320	\$2,898
Use Tax Cash	\$605,652	\$673,452
Sub Total:	\$9,746,463	\$5,652,000
<b><i>Totals</i></b>	<b>\$25,586,917</b>	<b>\$15,072,060</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Logan County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$9,863,726</b>	<b>\$5,703,399</b>
02 District Attorney		\$25,650
04 County Sheriff		\$1,201,238
06 County Treasurer		\$125,958
08 County Commissioners		\$524,184
09 Co. Comm. OSU Extension		\$64,352
10 County Clerk		\$249,559
14 Court Clerk		\$161,699
16 County Assessor		\$254,847
17 Revaluation of Real Property		\$346,767
20 General Government		\$680,657
21 Excise/Equalization Board		\$350
22 County Election Expense		\$136,370
23 Insurance/Benefits		\$1,671,383
28 Charity		\$1,225
34 Emergency Management		\$62,450
82 Co. Audit Budget Account		\$9,356
84 Free Fair Budget Account		\$110,543
Jail - General		\$76,811
<b>Highway Fund</b>	<b>\$4,380,828</b>	<b>\$4,268,980</b>
<b>Cash Funds</b>		
Assessor Revolving	\$2,393	\$0
County Bridge and Rd Improvement	\$236,116	\$365,923
County Clerk Mechanic Lien	\$20,841	\$22,656
County Clerk Preservation	\$152,690	\$76,243
Court Clk Rec Mgmt & Preservation	\$16,918	\$0
Court Funded Payroll	\$61,354	\$48,943
DA Revolving Fund	\$2,729	\$0
Donation	\$136,709	\$107,996
Drug Court	\$26,100	\$26,100
Excess Resale	\$207,702	\$0
Flood Plain Fund	\$400	\$175
Law Library	\$15,941	\$14,231

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Logan County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
LEPC	\$1,000	\$0
Resale Property	\$425,731	\$306,268
Sales Tax Cash Jail Maintenance	\$1,627,401	\$1,000,546
Sales Tax Cash Roads & Bridges	\$1,027,229	\$1,030,997
Sales Tax Cash Rural Fire	\$1,109,550	\$891,265
Sheriff Comm.	\$314,665	\$240,732
Sheriff Service Fee	\$1,623,636	\$1,585,973
Treasurer Mortgage Certification Fee	\$19,138	\$6,733
Sub Total:	\$7,028,242	\$5,724,781
<b><i>Totals</i></b>	<b><i>\$21,272,797</i></b>	<b><i>\$15,697,159</i></b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Love County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$2,633,740</b>	<b>\$2,290,217</b>
02 District Attorney		\$18,428
04 County Sheriff		\$554,961
06 County Treasurer		\$124,619
10 County Clerk		\$195,263
14 Court Clerk		\$90,203
16 County Assessor		\$90,203
17 Revaluation of Real Property		\$122,271
20 General Government		\$112,411
21 Excise/Equalization Board		\$3,915
22 County Election Expense		\$73,074
34 Emergency Management		\$48,002
82 Co. Audit Budget Account		\$18,616
86 Free Fair Add. Imp. Acct.		\$7,819
County Building		\$38,040
Emergency 911 - General		\$193,123
Jail - General		\$394,636
Juvenile Shelter Bureau		\$3,720
Rural Fire		\$7,000
Safety		\$715
Sales Tax - Jail		\$193,200
<b>Highway Fund</b>	<b>\$2,207,255</b>	<b>\$2,010,457</b>
<b>Cash Funds</b>		
911 Cash	\$135,480	\$106,980
Assessor Revolving	\$3,192	\$1,028
County Bridge and Rd Improvement	\$330,744	\$156,439
County Clerk Mech. Lien Fee	\$13,374	\$9,753
County Clerk Preservation	\$44,336	\$24,069
Court Clk Rec Mgmt & Preservation	\$4,489	\$0
Court Funded Payroll	\$129,194	\$111,647
COVID Aid and Relief (CARES)	\$529,618	\$140,294
Donation	\$135,822	\$40,498
Emergency Management	\$2,500	\$0
Law Library	\$12,825	\$12,289

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Love County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Mortgage Certification Fee	\$2,365	\$0
Noble Foundation Grant	\$0	\$357
REAP Fund	\$5,256	\$36,256
Resale Property	\$134,772	\$124,831
Sales Tax - Emergency Services	\$2,201	\$204,775
Sales Tax Cash County Clerk	\$0	\$87,114
Sales Tax Cash Court House Improvement	\$313	\$21,089
Sales Tax Cash Courthouse Maintenance	\$0	\$46,410
Sales Tax Cash General Government	(\$11,366,952)	\$872,720
Sales Tax Cash Hospital	\$1,550,840	\$1,496,761
Sales Tax Cash Jail Debt	\$775,420	\$687,369
Sales Tax Cash OSU Extension	\$77,587	\$12,000
Sales Tax Cash Rural Fire	\$1,925	\$125,547
Sales Tax Cash Senior Citizens	\$70,236	\$78,641
Sales Tax Cash Sheriff	\$77,542	\$75,378
Sheriff Commissary	\$130,316	\$98,808
Sheriff Service Fee	\$240,264	\$144,212
Use Tax Cash	\$130,319	\$759,759
Sub Total:	(\$6,826,022)	\$5,475,025
<b>Totals</b>	<b>(\$1,985,028)</b>	<b>\$9,775,699</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>McClain County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$10,608,749</b>	<b>\$5,627,783</b>
02 District Attorney		\$30,000
04 County Sheriff		\$2,003,864
06 County Treasurer		\$160,948
08 County Commissioners		\$261,476
10 County Clerk		\$415,576
14 Court Clerk		\$279,965
16 County Assessor		\$283,438
17 Revaluation of Real Property		\$293,631
20 General Government		\$1,567,783
21 Excise/Equalization Board		\$2,893
22 County Election Expense		\$153,860
34 Emergency Management		\$109,578
82 Co. Audit Budget Account		\$64,772
<b>Highway Fund</b>	<b>\$4,694,858</b>	<b>\$4,403,987</b>
<b>Cash Funds</b>		
1530 NACCHO	\$2,500	\$2,500
911 Cash	\$67,000	\$133,530
Assessor Revolving	\$3,565	\$153
County Bridge and Rd Improvement	\$164,644	\$145,225
County Clerk Mech. Lien Fee	\$51,218	\$77,832
County Clerk Preservation	\$172,020	\$60,808
Court Clerk Revolving	\$32,189	\$85,996
Court Clk Rec Mgmt & Preservation	\$17,875	\$0
Court Funded Payroll	\$143,968	\$144,755
COVID Aid and Relief (CARES)	\$859,979	\$0
DA Drug Court	\$44,417	\$63,263
Donation	\$96,587	\$55,945
Emergency Management	\$33,888	\$29,083
Excess Resale	\$70,354	\$0
Free Fair	\$0	\$220
Jail	\$2,193	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>McClain County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Law Library	\$23,757	\$22,983
Rental of County Property	\$96,782	\$90,188
Resale Property	\$364,632	\$165,477
Reward Fund	\$100	\$0
Saferoom Fund	\$875	\$875
Sales Tax Cash Econ. Development	\$186,711	\$20,142
Sales Tax Cash Fair	\$106,198	\$86,039
Sales Tax Cash General Government	\$265,494	\$200,988
Sales Tax Cash OSU Extension	\$188,018	\$97,861
Sales Tax Cash Rural Fire	\$798,136	\$376,193
Sales Tax Cash Senior Citizens	\$192,491	\$171,313
Sales Tax Cash Sheriff	\$876,253	\$725,819
Sales Tax Emergency Management	\$53,648	\$46,798
Sheriff Commissary	\$154,847	\$110,834
Sheriff Service Fee	\$606,958	\$627,886
Trash COP	\$19,219	\$20,340
Treasurer Mortgage Certification Fee	\$14,900	\$4,469
Sub Total:	\$5,711,416	\$3,567,515
<b><i>Totals</i></b>	<b>\$21,015,022</b>	<b>\$13,599,285</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>McCurtain County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$4,869,260</b>	<b>\$3,459,126</b>
02 District Attorney		\$24,997
04 County Sheriff		\$653,848
06 County Treasurer		\$176,171
08 County Commissioners		\$608,808
09 Co. Comm. OSU Extension		\$90,016
10 County Clerk		\$377,435
14 Court Clerk		\$217,703
16 County Assessor		\$365,932
17 Revaluation of Real Property		\$279,763
20 General Government		\$460,966
21 Excise/Equalization Board		\$4,682
22 County Election Expense		\$178,294
28 Charity		\$1,580
82 Co. Audit Budget Account		\$2,015
84 Free Fair Budget Account		\$9,974
Juvenile Shelter Bureau		\$6,942
<b>Highway Fund</b>	<b>\$4,779,515</b>	<b>\$4,655,494</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$3,188,616	\$0
Assessor Revolving	\$1,300	\$3,424
Community Development Block Grant	\$131,364	\$131,364
County Bridge and Rd Improvement	\$475,387	\$596,202
County Clerk Mechanic Lien	\$41,635	\$21,639
County Clerk Preservation	\$109,270	\$69,700
Court Clk Rec Mgmt & Preservation	\$20,774	\$0
Court Funded Payroll	\$200,519	\$194,352
DA Controlled	\$14,574	\$8,854
DA Revolving Fund	\$25,933	\$1,163
Donation	\$74,979	\$86,379
Excess Resale	\$269,286	\$0
Federal Forest In Lieu Fund	\$270	\$0
Lake Patrol	\$18,036	\$17,694



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>McCurtain County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Law Library	\$33,597	\$47,099
LEPC	\$1,000	\$0
Resale Property	\$365,249	\$285,799
Rural (REAP) Fund	\$191,547	\$240,845
Sales Tax Cash Hospital	\$1,463,216	\$1,435,741
Sales Tax Cash Jail Maintenance	\$3,475,416	\$2,541,232
Sales Tax Cash Rural Fire	\$1,513,529	\$815,511
Sales Tax Cash Sheriff	\$2,036,326	\$1,464,143
Sales Tax Cash Solid Waste	\$3,055,682	\$2,601,636
Seizure of Property	\$17,898	\$16,628
Sheriff Drug	\$2,500	\$2,000
Sheriff Service Fee	\$465,942	\$278,089
Stop VAWA	\$59,118	\$48,450
Tourism Board Lodging Tax	\$3,442,437	\$2,057,452
Treasurer Mortgage Certification Fee	\$12,465	\$6,847
Use Tax Cash	\$1,319,573	\$1,030,973
Sub Total:	\$22,027,437	\$14,003,217
<b><i>Totals</i></b>	<b>\$31,676,212</b>	<b>\$22,117,838</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>McIntosh County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$8,637,061</b>	<b>\$4,206,589</b>
02 District Attorney		\$7,899
04 County Sheriff		\$923,058
06 County Treasurer		\$82,863
08 County Commissioners		\$406,043
10 County Clerk		\$83,182
14 Court Clerk		\$83,037
16 County Assessor		\$84,466
17 Revaluation of Real Property		\$243,776
20 General Government		\$312,383
21 Excise/Equalization Board		\$2,863
22 County Election Expense		\$94,986
61 Courthouse Security		\$93,072
82 Co. Audit Budget Account		\$25,998
Community Service - General		\$42,695
County Cemetery		\$5,220
Sales Tax - Co. Buildings		\$152,006
Sales Tax - Co. Clerk		\$82,699
Sales Tax - County Assessor		\$41,295
Sales Tax - Court Clerk		\$67,241
Sales Tax - Emergency Management		\$6,985
Sales Tax - Fair Board		\$31,926
Sales Tax - General Government		\$421,581
Sales Tax - Highway		\$172,686
Sales Tax - Library		\$109,567
Sales Tax - OSU Extension		\$111,973
Sales Tax - Rural Fire		\$225,419
Sales Tax - Senior Citizen		\$93,038
Sales Tax - Sheriff		\$160,390
Sales Tax - Treasurer		\$38,243
<b>Highway Fund</b>	<b>\$2,985,244</b>	<b>\$2,954,762</b>
<b>Cash Funds</b>		
911 Emergency	\$269,399	\$307,696
Assessor Fee	\$3,625	\$1,747
Community Development Block Grant	\$20,400	\$20,400
County Bridge and Rd Improvement	\$279,614	\$336,872

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>McIntosh County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
County Clerk Mech. Lien Fee	\$17,667	\$49,095
County Clerk Preservation	\$63,780	\$48,346
Court Clk Rec Mgmt & Preservation	\$9,581	\$0
Court Funded Payroll	\$216,947	\$228,290
COVID Aid and Relief (CARES)	\$1,027,173	\$0
DA Cont. Subst	\$1,333	\$1,221
Donation	\$17,229	\$11,366
Emergency Management	\$6,200	\$37
Excess Resale	\$147,808	\$26,510
Flood Plain Fund	\$30,810	\$18,364
Free Fair	\$24	\$0
Jail	\$1,515	\$0
Lake Patrol	\$13,156	\$19,366
LEPC	\$2,000	\$0
Resale Property	\$306,536	\$347,728
Safe Oklahoma - AG	\$2,814	\$6,897
Sales Tax Cash Jail Debt	\$1,184,958	\$1,169,397
Sales Tax Cash Jail Maintenance	\$1,185,613	\$1,116,597
Seizure of Property	\$17,724	\$2,156
Sheriff Commissary	\$151,795	\$144,363
Sheriff Forfeit	\$9,782	\$343
Sheriff Service Fee	\$410,726	\$293,757
Treasurer Mortgage Certification Fee	\$4,170	\$2,268
Use Tax Cash	\$277,348	\$192,234
Sub Total:	\$5,679,725	\$4,345,050
<b>Totals</b>	<b>\$17,302,030</b>	<b>\$11,506,402</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Major County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$5,366,967</b>	<b>\$1,702,150</b>
02 District Attorney		\$1,840
04 County Sheriff		\$93,191
06 County Treasurer		\$112,159
10 County Clerk		\$199,557
14 Court Clerk		\$168,338
16 County Assessor		\$117,514
17 Revaluation of Real Property		\$145,548
20 General Government		\$301,392
21 Excise/Equalization Board		\$2,917
22 County Election Expense		\$68,166
23 Insurance/Benefits		\$404,028
82 Co. Audit Budget Account		\$27,635
Emergency Management General		\$59,865
<b>Highway Fund</b>	<b>\$4,599,739</b>	<b>\$3,618,241</b>
<b>Cash Funds</b>		
911 Cash	\$123,882	\$148,881
Assessor Revolving	\$1,817	\$4,453
County Bridge and Rd Improvement	\$221,814	\$152,863
County Clerk Mechanic Lien	\$11,809	\$11,864
County Clerk Preservation	\$36,700	\$14,990
Court Clerk Revolving	\$538	\$538
Court Clk Rec Mgmt & Preservation	\$3,759	\$0
Donation	\$8,293	\$9,872
Emergency Management	\$237	\$0
Excess Resale	\$1,814	\$0
Resale Property	\$61,335	\$23,407
Reward Fund	\$98	\$0
Safe Oklahoma - AG	\$20,000	\$18,016
Sales Tax Cash Courthouse Maintenance	\$122,445	\$173,030
Sales Tax Cash Fair Improvement	\$100,900	\$74,384
Sales Tax Cash Fairgrounds	\$520,730	\$513,139

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Major County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Sales Tax Cash OSU Extension	\$69,714	\$56,713
Sales Tax Cash Rural Fire	\$805,344	\$798,352
Sales Tax Cash Sheriff	\$745,132	\$812,447
Sheriff Commissary	\$14,178	\$9,163
Sheriff Service Fee	\$142,139	\$130,042
Sheriff VOCA	\$11,645	\$20,000
Stop VAWA	\$43,659	\$45,239
Treasurer Mortgage Certification Fee	\$1,755	\$1,614
Sub Total:	\$3,069,737	\$3,019,006
<b>Totals</b>	<b>\$13,036,442</b>	<b>\$8,339,396</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Marshall County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$4,182,556</b>	<b>\$3,147,397</b>
02 District Attorney		\$16,271
04 County Sheriff		\$395,331
06 County Treasurer		\$110,489
08 County Commissioners		\$631,879
09 Co. Comm. OSU Extension		\$53,032
10 County Clerk		\$157,024
14 Court Clerk		\$118,134
16 County Assessor		\$117,204
17 Revaluation of Real Property		\$162,918
20 General Government		\$985,160
21 Excise/Equalization Board		\$1,459
22 County Election Expense		\$63,786
34 Emergency Management		\$52,452
84 Free Fair Budget Account		\$6,144
Economic Development		\$7,217
<b>Highway Fund</b>	<b>\$2,060,854</b>	<b>\$2,165,130</b>
<b>Cash Funds</b>		
911 Cash	\$181,138	\$163,822
American Rescue Plan Act (ARPA) 2021	\$1,644,324	\$0
Community Development Block Grant	\$0	\$821
Community Service	\$3,166	\$7,451
County Bridge and Rd Improvement	\$175,992	\$458,297
County Clerk Mech. Lien Fee	\$7,733	\$3,730
County Clerk Preservation	\$46,820	\$29,221
Court Clerk Revolving	\$22,021	\$4,781
Court Clk Rec Mgmt & Preservation	\$8,862	\$0
Court Funded Payroll	\$102,895	\$107,035
COVID Aid and Relief (CARES)	\$791,242	\$122,893
Donation	\$28,244	\$24,807
Emergency Management	\$3,750	\$440
Excess Resale	\$86,951	\$17,778
Free Fair	\$0	\$1,000

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Marshall County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Health Department	\$436,141	\$315,851
Lake Patrol	\$24,000	\$4,359
Law Library	\$16,618	\$15,883
LEPC	\$2,000	\$80
Lodging Tax	\$219,475	\$59,606
Resale Property	\$230,316	\$188,103
Sales Tax Cash Hospital	\$1,985,585	\$1,935,666
Sales Tax Cash Jail Construction	\$496,396	\$483,917
Sales Tax Cash Rural Fire	\$496,396	\$584,928
Sales Tax Cash Sheriff	\$992,793	\$947,019
Sheriff Commissary	\$16,380	\$18,667
Sheriff Service Fee	\$495,299	\$286,205
Treasurer Mortgage Certification Fee	\$3,841	\$734
Visual Inspection	\$3,794	\$0
Sub Total:	\$8,522,173	\$5,783,092
<b><i>Totals</i></b>	<b>\$14,765,582</b>	<b>\$11,095,620</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Mayes County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$26,312,062</b>	<b>\$13,393,549</b>
04 County Sheriff		\$1,786,279
06 County Treasurer		\$173,238
08 County Commissioners		\$1,420,785
09 Co. Comm. OSU Extension		\$108,514
10 County Clerk		\$299,280
14 Court Clerk		\$490,108
16 County Assessor		\$268,098
17 Revaluation of Real Property		\$317,191
20 General Government		\$1,723,693
21 Excise/Equalization Board		\$2,000
22 County Election Expense		\$118,799
23 Insurance/Benefits		\$2,646,500
24 Purchasing Agent		\$40,205
82 Co. Audit Budget Account		\$2,300
84 Free Fair Budget Account		\$101,584
Courthouse Security		\$127,764
Economic Development		\$8,000
Emergency 911 - General		\$142,663
Emergency Management General		\$45,264
Jail - General		\$160,224
Sales Tax - Ambulance		\$1,327,175
Sales Tax - Highway		\$2,083,887
<b>Highway Fund</b>	<b>\$3,499,610</b>	<b>\$2,745,952</b>
<b>Cash Funds</b>		
911 Emergency	\$441,226	\$322,833
American Rescue Plan Act (ARPA) 2021	\$3,991,597	\$0
Assessor Revolving	\$2,895	\$415
County Bridge and Rd Improvement	\$442,391	\$579,913
County Clerk Mechanic Lien	\$20,173	\$29,236
County Clerk Preservation	\$93,160	\$49,012
Court Clk Rec Mgmt & Preservation	\$20,607	\$1,400
Court Funded Payroll	\$231,280	\$204,022
COVID Aid and Relief (CARES)	\$1,148,512	\$1,148,512



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Mayes County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
DA Drug Court	\$2,496	\$59,667
Donation	\$10,050	\$7,940
Excess Resale	\$126,560	\$65,040
Flood Planning	\$1,050	\$1,325
Law Library	\$30,030	\$27,681
Mental Health	\$6,363	\$71,243
Rental of County Property	\$57,427	\$25,159
Resale Property	\$349,171	\$301,794
Sales Tax Cash Courthouse Maintenance	\$313,786	\$286,398
Sales Tax Cash Fair Improvement	\$941,358	\$859,192
Sales Tax Cash Jail Maintenance	\$627,624	\$647,596
Sales Tax Cash Rural Fire	\$1,306,161	\$855,907
Sales Tax Cash Sheriff	\$639,674	\$399,135
Sheriff Comm.	\$147,227	\$123,273
Sheriff Forfeit	\$42,289	\$0
Sheriff Service Fee	\$541,036	\$347,191
Treasurer Mortgage Certification Fee	\$12,676	\$2,997
Sub Total:	\$11,546,820	\$6,416,884
<b><i>Totals</i></b>	<b>\$41,358,491</b>	<b>\$22,556,385</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Murray County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$9,617,647</b>	<b>\$3,954,660</b>
02 District Attorney		\$10,145
04 County Sheriff		\$471,570
06 County Treasurer		\$186,953
08 County Commissioners		\$285,416
09 Co. Comm. OSU Extension		\$63,775
10 County Clerk		\$204,878
14 Court Clerk		\$110,134
16 County Assessor		\$91,401
17 Revaluation of Real Property		\$241,828
20 General Government		\$296,704
21 Excise/Equalization Board		\$3,153
22 County Election Expense		\$104,679
23 Insurance/Benefits		\$560,694
28 Charity		\$9,214
34 Emergency Management		\$23,112
82 Co. Audit Budget Account		\$25,427
Emergency 911 - General		\$116,000
Sales Tax - 911		\$74,660
Sales Tax - Ambulance		\$126,453
Sales Tax - Chamber of Commerce		\$6,765
Sales Tax - Co. Buildings		\$4,238
Sales Tax - Co. Clerk		\$26,430
Sales Tax - Co. Extension & 4H		\$3,573
Sales Tax - County Assessor		\$57,239
Sales Tax - Court Clerk		\$64,954
Sales Tax - Economic Development		\$34,606
Sales Tax - Emergency Management		\$4,575
Sales Tax - Free Fair		\$29,884
Sales Tax - General Government		\$211,732
Sales Tax - Highway		\$256,034
Sales Tax - Home Extension		\$4,471
Sales Tax - OSU Extension		\$5,245
Sales Tax - Rural Fire		\$57,852
Sales Tax - Senior Citizen		\$57,256
Sales Tax - Sheriff		\$117,225
Sales Tax - Treasurer		\$6,382
<b>Highway Fund</b>	<b>\$1,481,815</b>	<b>\$1,479,262</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Murray County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
911 Cash	\$423,219	\$425,941
American Rescue Plan Act (ARPA) 2021	\$1,366,758	\$0
Assessor Revolving	\$1,667	\$0
CENA	\$12,866	\$13,423
County Bridge and Rd Improvement	\$146,882	\$339,710
County Clerk Mechanic Lien	\$10,561	\$40
County Clerk Preservation	\$35,150	\$19,549
Court Clerk Revolving	\$31,845	\$9,395
Court Clk Rec Mgmt & Preservation	\$5,561	\$0
Court Funded Payroll	\$166,765	\$171,605
Donation	\$8,062	\$8,052
Excess Resale	\$48,004	\$8,539
Free Fair Building	\$8,065	\$5,865
Law Library	\$8,568	\$8,033
LEPC	\$2,000	\$527
Mortgage Certification Fee	\$2,900	\$2,613
REAP Fund	\$8,100	\$3,934
Resale Property	\$101,028	\$47,854
Sales Tax - Hospital Trust	\$1,958,192	\$1,926,804
Sheriff Board of Prisoners	\$115	\$0
Sheriff Service Fee	\$180,686	\$111,593
Workforce Center	\$22,256	\$15,095
Sub Total:	\$4,549,249	\$3,118,572
<b><i>Totals</i></b>	<b>\$15,648,712</b>	<b>\$8,552,494</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Muskogee County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$10,862,316</b>	<b>\$6,522,018</b>
02 District Attorney		\$56,210
04 County Sheriff		\$395,148
06 County Treasurer		\$185,058
08 County Commissioners		\$258,963
09 Co. Comm. OSU Extension		\$139,616
10 County Clerk		\$369,278
14 Court Clerk		\$411,021
16 County Assessor		\$390,366
17 Revaluation of Real Property		\$489,649
19 District Court		\$42,311
20 General Government		\$1,565,817
21 Excise/Equalization Board		\$3,183
22 County Election Expense		\$216,214
24 Purchasing Agent		\$163,294
28 Charity		\$45,000
34 Emergency Management		\$165,952
80 Highway Budget Account		\$1,353,826
82 Co. Audit Budget Account		\$1,810
84 Free Fair Budget Account		\$1,200
City-County Jail		\$252,072
Flood Planning		\$425
Public Schools		\$14,107
Soil Conservation		\$1,500
<b>Highway Fund</b>	<b>\$4,462,144</b>	<b>\$3,808,979</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$6,603,810	\$0
Assessor Revolving	\$3,098	\$1,302
County Bridge and Rd Improvement	\$663,185	\$1,251,718
County Clerk FF Salary Reimbursement	\$3,900	\$13,759
County Clerk Mech. Lien Fee	\$14,185	\$51,572
County Clerk Preservation	\$208,458	\$59,767
Court Clerk Revolving	\$86,943	\$41,504
Court Clk Rec Mgmt & Preservation	\$20,841	\$28,760
COVID Aid and Relief (CARES)	\$1,585,386	\$210,769

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Muskogee County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
DOJ Grant	\$17,920	\$13,539
Donation	\$4,607	\$1,016
Emergency Management	\$55,280	\$29,836
Excess Resale	\$283,698	\$151,869
FEMA [tornado] Safe Room Fund	\$0	\$395
Flood Plain Fund	\$0	\$2,293
Industrial Development	\$0	\$17,173
Jail	\$1,882,526	\$1,637,356
Juvenile Drug Court	\$8,333	\$12,500
Law Library	\$44,448	\$38,716
Lodging Tax - Economic Development	\$16,859	\$0
Rainy Day Fund	\$11,419	\$0
Resale Property	\$910,148	\$700,405
Reward Fund	\$3,586	\$3,391
Safe Oklahoma - AG	\$0	\$7,051
Sales Tax Cash Roads & Bridges	\$2,844,814	\$2,837,688
Sales Tax Cash Rural Fire	\$1,548,310	\$1,057,703
Sales Tax Cash Sheriff	\$2,330,139	\$2,028,739
Sheriff Commissary	\$696,952	\$686,805
Sheriff Drug Forfeiture	\$0	\$13,056
Sheriff Service Fee	\$551,180	\$304,695
Sheriff Training Fund	\$0	\$12
Treasurer Mortgage Certification Fee	\$13,580	\$2,346
Use Tax Cash	\$876,548	\$287,550
Sub Total:	\$21,290,153	\$11,493,283
<b><i>Totals</i></b>	<b>\$36,614,614</b>	<b>\$21,824,280</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Noble County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$7,015,364</b>	<b>\$3,222,835</b>
02 District Attorney		\$61,500
04 County Sheriff		\$568,264
06 County Treasurer		\$127,748
08 County Commissioners		\$185,892
10 County Clerk		\$299,426
14 Court Clerk		\$195,268
16 County Assessor		\$131,795
17 Revaluation of Real Property		\$122,329
20 General Government		\$248,993
21 Excise/Equalization Board		\$2,000
22 County Election Expense		\$74,673
23 Insurance/Benefits		\$1,131,050
34 Emergency Management		\$29,832
80 Highway Budget Account		\$39,000
82 Co. Audit Budget Account		\$1,465
Juvenile Shelter Bureau		\$3,600
<b>Highway Fund</b>	<b>\$3,021,569</b>	<b>\$2,514,444</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$1,081,033	\$0
Assessor Revolving	\$1,551	\$3,663
Bureau of Indian Affairs	\$1,440,000	\$0
County Bridge and Rd Improvement	\$331,224	\$518,446
County Clerk Mechanic Lien	\$5,391	\$7,947
County Clerk Preservation	\$28,364	\$14,370
Court Clerk Revolving	\$28,441	\$1,732
Court Clk Rec Mgmt & Preservation	\$3,669	\$0
Donation	\$6,062	\$5,907
Excess Resale	\$6,863	\$0
Flood Plain Fund	\$25	\$50
Free Fair	\$5,895	\$0
Law Library	\$13,904	\$6,829
Resale Property	\$63,596	\$42,673

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Noble County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax - Ambulance	\$208,540	\$213,486
Sales Tax Cash Fair	\$146,804	\$144,509
Sales Tax Cash Jail Maintenance	\$816,164	\$808,234
Sales Tax Cash OSU Extension	\$66,311	\$97,401
Sales Tax Cash Rural Fire	\$220,198	\$150,429
Sheriff Board of Prisoners	\$2,055	\$0
Sheriff Service Fee	\$83,390	\$127,581
Treasurer Mortgage Certification Fee	\$2,335	\$141
Wellness Program	\$0	\$2,000
Sub Total:	\$4,561,815	\$2,145,397
<b><i>Totals</i></b>	<b>\$14,598,747</b>	<b>\$7,882,675</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Nowata County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,270,427</b>	<b>\$1,094,790</b>
04 County Sheriff		\$389,597
06 County Treasurer		\$88,557
10 County Clerk		\$142,114
14 Court Clerk		\$87,153
16 County Assessor		\$91,085
17 Revaluation of Real Property		\$170,069
20 General Government		\$16,517
21 Excise/Equalization Board		\$3,168
22 County Election Expense		\$83,222
34 Emergency Management		\$9,677
82 Co. Audit Budget Account		\$13,631
<b>Highway Fund</b>	<b>\$2,352,343</b>	<b>\$2,735,640</b>
<b>Cash Funds</b>		
911 Emergency	\$96,453	\$95,722
Assessor Revolving	\$3,197	\$2,280
County Bridge and Rd Improvement	\$252,365	\$55,957
County Clerk Mechanic Lien	\$3,252	\$3,143
County Clerk Preservation	\$22,318	\$21,151
Court Clerk Revolving	\$9,404	\$12,683
Court Clk Rec Mgmt & Preservation	\$4,481	\$0
Court Funded Payroll	\$34,552	\$31,368
COVID Aid and Relief (CARES)	\$307,120	\$0
Donation	\$17,590	\$20,728
Emergency Management	\$1,000	\$50
Excess Resale	\$4,390	\$2,918
Fair Board	\$2,006	\$1,571
Mental Health	\$60,000	\$10,740
Rental of County Property	\$112	\$0
Resale Property	\$126,356	\$65,497
Sales Tax Cash Court House Improvement	\$82,835	\$115,385
Sales Tax Cash General Government	\$272,373	\$233,916



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Nowata County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Roads & Bridges	\$827,525	\$737,641
Sheriff Commissary	\$48,567	\$40,517
Sheriff Service Fee	\$232,569	\$211,367
Treasurer Mortgage Certification Fee	\$1,870	\$973
Use Tax Cash	\$272,921	\$277,386
Sub Total:	\$2,683,257	\$1,940,993
<b><i>Totals</i></b>	<b>\$6,306,027</b>	<b>\$5,771,423</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Okfuskee County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$1,635,547</b>	<b>\$1,121,909</b>
04 County Sheriff		\$672,134
06 County Treasurer		\$77,199
10 County Clerk		\$3,437
14 Court Clerk		\$77,136
16 County Assessor		\$90,736
17 Revaluation of Real Property		\$97,880
20 General Government		\$16,342
21 Excise/Equalization Board		\$2,817
22 County Election Expense		\$68,591
28 Charity		\$885
82 Co. Audit Budget Account		\$14,751
<b>Highway Fund</b>	<b>\$3,291,625</b>	<b>\$2,699,971</b>
<b>Cash Funds</b>		
911 Emergency	\$137,861	\$113,358
Assessor Revolving	\$1,880	\$440
County Bridge and Rd Improvement	\$299,440	\$166,429
County Clerk Mech. Lien Fee	\$9,551	\$10,656
County Clerk Preservation	\$29,279	\$17,355
Court Clk Rec Mgmt & Preservation	\$4,193	\$0
Court Funded Payroll	\$91,374	\$84,345
Drug Court	\$74,321	\$72,072
Emergency Management	\$19,521	\$20,235
Excess Resale	\$38,883	\$17,765
Jail	\$129,731	\$172,012
Law Library	\$4,144	\$3,895
REAP Grant	\$50,000	\$73,000
Resale Property	\$146,386	\$250,284
Sales Tax Cash Court House Improvement	\$71,724	\$47,862
Sales Tax Cash Fair	\$42,788	\$33,034
Sales Tax Cash General Government	\$563,315	\$523,987
Sales Tax Cash Jail Maintenance	\$568,245	\$514,387

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Okfuskee County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash OSU Extension	\$118,410	\$102,917
Sales Tax Cash Roads & Bridges	\$143,733	\$174,584
Sales Tax Cash Rural Fire	\$28,429	\$5,668
Sales Tax Cash Senior Citizens	\$28,426	\$16,196
Sheriff Commissary	\$86,652	\$68,370
Sheriff Service Fee	\$321,414	\$126,888
Treasurer Mortgage Certification Fee	\$1,797	\$8,107
Use Tax Cash	\$296,274	\$66,238
Sub Total:	\$3,307,772	\$2,690,086
<b><i>Totals</i></b>	<b>\$8,234,944</b>	<b>\$6,511,966</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Oklahoma County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$117,451,761</b>	<b>\$98,358,086</b>
02 District Attorney		\$169,793
04 County Sheriff		\$11,673,796
06 County Treasurer		\$848,409
08 County Commissioners		\$474,463
09 Co. Comm. OSU Extension		\$549,512
10 County Clerk		\$2,552,859
14 Court Clerk		\$9,146,457
16 County Assessor		\$3,196,822
17 Revaluation of Real Property		\$5,213,523
20 General Government		\$39,543,475
21 Excise/Equalization Board		\$20,871
22 County Election Expense		\$1,817,105
23 Insurance/Benefits		\$348,716
24 Purchasing Agent		\$429,479
38 Engineers		\$507,706
82 Co. Audit Budget Account		\$390,324
84 Free Fair Budget Account		\$56,655
90 Juvenile Services		\$2,126,338
92 Public Defender		\$54,331
Capital Projects		\$874,398
Community Service - General		\$1,907,282
Computer		\$4,290,742
Court Services		\$933,890
Economic Development		\$200,000
Emergency Management General		\$607,366
Environment Enforcement Program		\$727,552
Facilities Management		\$1,953,662
General Fund Dist. 01		\$554,162
General Fund Dist. 02		\$911,491
General Fund Dist. 03		\$893,984
Juvenile Shelter		\$5,627,803
Planning Commission General		\$304,634
<b>Highway Fund</b>	<b>\$17,582,500</b>	<b>\$23,871,448</b>
<b>Cash Funds</b>		
Assessor Revolving	\$16,149	\$31,772
Community Service	\$524,649	\$43,351
Community Service Sentencing	\$0	\$3,000

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Oklahoma County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
County Bridge and Rd Improvement	\$587,264	\$1,852,192
County Clerk Mech. Lien Fee	\$386,850	\$245,134
County Clerk Preservation	\$1,919,468	\$2,618,517
County Clerk UCC	\$716,502	\$644,269
Court Clerk Revolving	\$495,617	\$487,131
COVID Aid and Relief (CARES)	\$27,438	\$42,978,414
Ct. Clerk Spec.	\$139,759	\$128,776
Drug Court	\$408,042	\$416,650
Election Board - CTCL COVID-19 Fund	\$517,475	\$396,286
Emergency Management	\$135,588	\$110,259
Emergency Rental Assistance	\$13,432,958	\$8,136,187
Juvenile Cash Fund	\$277,714	\$232,415
Juvenile Probation Fee	\$10,985	\$35,930
Law Library	\$401,476	\$381,998
Mental Health	\$184,497	\$118,187
Planning Commission Fee	\$411,276	\$308,874
Resale Property	\$9,946,887	\$4,212,135
Sheriff Grant	\$491,137	\$573,566
Sheriff Service Fee	\$3,436,325	\$3,504,964
Sheriff SPEC Fund	\$987,499	\$1,227,354
Treasurer Mortgage Certification Fee	\$205,625	\$114,474
Sub Total:	\$35,661,179	\$68,801,836
<b><i>Totals</i></b>	<b>\$170,695,440</b>	<b>\$191,031,370</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Okmulgee County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$4,034,546</b>	<b>\$2,578,884</b>
02 District Attorney		\$10,331
04 County Sheriff		\$152,756
06 County Treasurer		\$156,152
08 County Commissioners		\$189,548
09 Co. Comm. OSU Extension		\$106,905
10 County Clerk		\$206,351
14 Court Clerk		\$118,289
16 County Assessor		\$424,101
20 General Government		\$942,613
21 Excise/Equalization Board		\$1,906
22 County Election Expense		\$100,751
24 Purchasing Agent		\$32,934
34 Emergency Management		\$43,440
80 Highway Budget Account		\$35,673
82 Co. Audit Budget Account		\$19,032
84 Free Fair Budget Account		\$29,796
Community Service - General Safety		\$1,750
		\$6,559
<b>Highway Fund</b>	<b>\$3,159,527</b>	<b>\$3,872,499</b>
<b>Cash Funds</b>		
911 Emergency	\$725,822	\$737,297
American Rescue Plan Act (ARPA) 2021	\$3,735,688	\$0
Assessor Revolving	\$2,220	\$3,778
Community Development Block Grant	\$15,279	\$15,000
County Bridge and Rd Improvement	\$406,405	\$401,806
County Clerk Mech. Lien Fee	\$9,193	\$12,768
County Clerk Preservation	\$78,121	\$65,516
Court Clerk Revolving	\$34,040	\$74,834
Court Clk Rec Mgmt & Preservation	\$18,606	\$0
Court Funded Payroll	\$212,500	\$190,142
COVID Aid and Relief (CARES)	\$1,255,346	\$1,043,198
DA Incarceration Fund	\$10,606	\$4,499
DA Supervision Program	\$46,517	\$45,806

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Okmulgee County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Drug Court	\$94,155	\$131,787
Emergency Management	\$26,966	\$35,040
Excess Resale	\$47,415	\$0
Highway Cash	\$9,047	\$0
Mental Health	\$75,581	\$84,762
Resale Property	\$580,502	\$543,587
Sales Tax Cash Jail Maintenance	\$1,659,659	\$1,659,659
Sales Tax Cash Roads & Bridges	\$1,671,987	\$1,544,412
Sales Tax Cash Rural Fire	\$1,105,371	\$843,578
Sales Tax Cash Sheriff	\$851,023	\$736,245
Sheriff Service Fee	\$118,939	\$122,962
Stop VAWA	\$20,469	\$23,604
Treasurer Mortgage Certification Fee	\$7,352	\$4,108
Use Tax Cash	\$952,103	\$317,881
Visual Inspection	\$50	\$3,021
Sub Total:	\$13,770,961	\$8,645,288
<b><i>Totals</i></b>	<b>\$20,965,034</b>	<b>\$15,096,671</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Osage County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$10,023,738</b>	<b>\$5,615,716</b>
02 District Attorney		\$130,000
04 County Sheriff		\$714,106
06 County Treasurer		\$126,662
08 County Commissioners		\$174,862
09 Co. Comm. OSU Extension		\$82,132
10 County Clerk		\$334,588
14 Court Clerk		\$157,719
16 County Assessor		\$318,259
17 Revaluation of Real Property		\$699,796
20 General Government		\$720,204
21 Excise/Equalization Board		\$7,913
22 County Election Expense		\$143,503
23 Insurance/Benefits		\$1,176,099
24 Purchasing Agent		\$31,750
28 Charity		\$750
82 Co. Audit Budget Account		\$82,606
84 Free Fair Budget Account		\$200,427
Emergency 911 - General		\$232,962
Emergency Management General		\$76,265
Information Technology		\$13,210
Juvenile Shelter Bureau		\$19,959
Planning Commission General		\$121,935
Safety		\$50,009
<b>Highway Fund</b>	<b>\$6,690,376</b>	<b>\$6,263,629</b>
<b>Cash Funds</b>		
911 Emergency	\$328,200	\$252,840
991 Supervision Fees	\$0	\$52,400
American Rescue Plan Act (ARPA) 2021	\$4,561,006	\$0
Assessor Fee	\$3,766	\$1,079
Bogus Check	\$12,045	\$16,500
County Bridge and Rd Improvement	\$818,003	\$730,958
County Clerk Mechanic Lien	\$12,420	\$21,947
County Clerk Preservation	\$102,792	\$73,301
Court Clk Rec Mgmt & Preservation	\$22,115	\$0



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Osage County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Court Funded Payroll	\$203,895	\$194,682
COVID Aid and Relief (CARES)	\$894,093	\$403,866
DA Incarceration Fund	\$33,787	\$45,894
Drug Court	\$106,466	\$26,790
Excess Resale	\$145,035	\$16,777
FEMA [tornado] Safe Room Fund	\$4,000	\$4,000
Free Fair	\$715	\$0
Free Fair Building	\$86,266	\$79,235
Jail	\$120,131	\$153,664
LEPC	\$1,000	\$0
Lodging Tax	\$218,325	\$164,018
Resale Property	\$420,137	\$340,371
Sales Tax - Collection and Enforcement	\$39,197	\$0
Sales Tax Cash Health Dept.	\$1,080,103	\$531,963
Sales Tax Cash Jail Maintenance	\$4,869,946	\$3,499,830
Seizure of Property	\$32,628	\$70,679
Senior Citizen	\$553,771	\$603,702
Sheriff Commissary	\$86,296	\$87,113
Sheriff Service Fee	\$271,760	\$268,580
Trash COP	\$98	\$0
Treasurer Mortgage Certification Fee	\$9,465	\$968
Use Tax Cash	\$1,456,615	\$768,985
Sub Total:	\$16,494,079	\$8,410,141
<b>Totals</b>	<b>\$33,208,193</b>	<b>\$20,289,486</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Ottawa County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$6,706,836</b>	<b>\$4,174,260</b>
02 District Attorney		\$44,999
06 County Treasurer		\$158,743
08 County Commissioners		\$160,971
09 Co. Comm. OSU Extension		\$73,478
10 County Clerk		\$327,463
14 Court Clerk		\$474,662
16 County Assessor		\$80,836
17 Revaluation of Real Property		\$222,119
20 General Government		\$464,055
21 Excise/Equalization Board		\$1,838
22 County Election Expense		\$161,929
82 Co. Audit Budget Account		\$18,209
84 Free Fair Budget Account		\$9,435
Emergency Management General		\$139,844
Information Technology		\$2,544
Sales Tax - Sheriff		\$1,833,133
<b>Highway Fund</b>	<b>\$2,484,947</b>	<b>\$2,773,411</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$3,023,028	\$0
Assessor Revolving	\$2,150	\$203
Bureau of Indian Affairs	\$31,075	\$29,639
CDBG - Convenience Center Grant	\$4,263	\$7,048
Child Abuse Fund	\$7	\$0
County Bridge and Rd Improvement	\$202,873	\$272,013
County Clerk Mech. Lien Fee	\$8,540	\$2,097
County Clerk Preservation	\$62,423	\$26,881
Court Clerk Revolving	\$48,958	\$24,236
Court Clk Rec Mgmt & Preservation	\$14,108	\$0
COVID Aid and Relief (CARES)	\$907,620	\$0
Donation	\$161,243	\$98,107
Drug Court	\$62,175	\$25,336
Emergency Management	\$11,556	\$4,020

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Ottawa County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Law Library	\$12,824	\$13,788
LEPC	\$2,000	\$180
Resale Property	\$311,154	\$184,735
Reward Fund	\$8	\$0
Sales Tax Cash Court House Improvement	\$747,841	\$535,414
Sales Tax Cash Roads & Bridges	\$1,486,105	\$1,047,445
Sales Tax Cash Rural Fire	\$310,466	\$212,584
Sheriff Commissary	\$104,910	\$82,037
Sheriff Forfeit	\$28	\$740
Sheriff Service Fee	\$351,571	\$315,682
Treasurer Mortgage Certification Fee	\$4,980	\$6,514
Sub Total:	\$7,871,906	\$2,888,698
<b><i>Totals</i></b>	<b>\$17,063,689</b>	<b>\$9,836,369</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pawnee County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$2,496,622</b>	<b>\$1,504,325</b>
02 District Attorney		\$10,000
04 County Sheriff		\$374,802
06 County Treasurer		\$93,786
10 County Clerk		\$175,802
14 Court Clerk		\$93,786
16 County Assessor		\$82,864
17 Revaluation of Real Property		\$191,512
20 General Government		\$406,821
21 Excise/Equalization Board		\$2,762
22 County Election Expense		\$70,189
28 Charity		\$2,000
<b>Highway Fund</b>	<b>\$2,390,993</b>	<b>\$2,413,286</b>
<b>Cash Funds</b>		
911 Emergency	\$30,277	\$0
American Rescue Plan Act (ARPA) 2021	\$1,590,462	\$0
Community Development Block Grant	\$150,000	\$150,000
County Bridge and Rd Improvement	\$277,538	\$617,728
County Clerk Mechanic Lien	\$4,644	\$13,474
County Clerk Preservation	\$37,198	\$34,370
Court Clk Rec Mgmt & Preservation	\$7,832	\$0
Court Funded Payroll	\$114,284	\$162,652
COVID Aid and Relief (CARES)	\$551,079	\$342,268
Donation	\$1,431	\$1,860
Excess Resale	\$98,040	\$0
Free Fair	\$7,142	\$0
LEPC	\$1,000	\$0
Resale Property	\$252,638	\$197,536
Sales Tax Cash Courthouse Maintenance	\$96,259	\$89,057
Sales Tax Cash Econ. Development	\$55,987	\$26,302
Sales Tax Cash Fair	\$42,203	\$36,458
Sales Tax Cash General Government	\$397,802	\$347,441

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pawnee County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Jail Maintenance	\$245,522	\$309,414
Sales Tax Cash Juvenile Detention	\$12,019	\$11,815
Sales Tax Cash OSU Extension	\$61,358	\$52,389
Sales Tax Cash Roads & Bridges	\$130,253	\$199,581
Sales Tax Cash Rural Fire	\$59,996	\$58,294
Sales Tax Cash Senior Citizens	\$24,487	\$16,857
Sales Tax Cash Sheriff	\$360,291	\$395,971
Sales Tax Emergency Management	\$138,967	\$169,683
Sheriff Commissary	\$32,971	\$17,403
Sheriff Forfeit	\$0	\$53,880
Sheriff Service Fee	\$234,451	\$306,424
Treasurer Mortgage Certification Fee	\$2,560	\$1,692
Use Tax Cash	\$239,487	\$122,291
Visual Inspection	\$3,517	\$3,148
Sub Total:	\$5,261,696	\$3,737,990
<b><i>Totals</i></b>	<b>\$10,149,311</b>	<b>\$7,655,601</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Payne County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$21,758,469</b>	<b>\$12,105,222</b>
02 District Attorney		\$115,764
04 County Sheriff		\$3,116,723
06 County Treasurer		\$164,705
08 County Commissioners		\$288,675
10 County Clerk		\$469,399
14 Court Clerk		\$464,946
16 County Assessor		\$565,096
17 Revaluation of Real Property		\$937,391
20 General Government		\$404,577
21 Excise/Equalization Board		\$3,391
22 County Election Expense		\$180,151
23 Insurance/Benefits		\$2,827,182
82 Co. Audit Budget Account		\$239,017
Building Engineer		\$109,067
Community Service - General		\$12,347
Early Settlement - N.E.		\$94,387
Emergency Management General		\$162,583
Jail - General		\$1,798,613
Solid Waste - General		\$151,207
<b>Highway Fund</b>	<b>\$4,363,907</b>	<b>\$3,890,988</b>
<b>Cash Funds</b>		
911 Emergency	\$745,846	\$520,944
Assessor Revolving	\$5,805	\$12,621
Child Abuse Prevention	\$70	\$0
Community Service	\$27	\$0
County Bridge and Rd Improvement	\$289,995	\$597,793
County Clerk Mech. Lien Fee	\$46,359	\$37,825
County Clerk Preservation	\$140,031	\$96,454
Court Clk Rec Mgmt & Preservation	\$28,937	\$11,782
Court Funded Payroll	\$339,371	\$338,597
COVID Aid and Relief (CARES)	\$1,350	\$773
DA Revolving Fund	\$20,846	\$42,780
Donation	\$100,000	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Payne County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Emergency Management	\$33,930	\$22,477
Excess Resale	\$204,679	\$87,138
Fair Board	\$136,719	\$17,978
Law Library	\$44,722	\$43,230
Mental Health	\$59,500	\$61,300
Payne Co. SELF	\$1,408,295	\$515,116
REAP Fund	\$10,415	\$10,415
Resale Property	\$631,881	\$395,972
Sales Tax Cash Expo Center	\$906,464	\$865,385
Sales Tax Cash General Government	\$663,208	\$113,901
Sales Tax Cash Jail Debt	\$2,380,323	\$2,590,505
Sales Tax Cash Jail Maintenance	\$1,495,869	\$1,223,590
Sales Tax Cash OSU Extension	\$313,449	\$344,268
Sales Tax Cash Roads & Bridges	\$2,908,648	\$4,101,015
Sales Tax Cash Rural Fire	\$968,953	\$1,420,114
Seizure of Property	(\$7,047)	\$7,207
Sheriff Commissary	\$247,115	\$223,861
Sheriff Service Fee	\$1,889,167	\$1,341,436
Sheriff Training Fund	\$1,832	\$730
Solid Waste Management	\$61,814	\$29,972
Treasurer Mortgage Certification Fee	\$17,441	\$3,672
Sub Total:	\$16,096,015	\$15,078,850
<b><i>Totals</i></b>	<b>\$42,218,391</b>	<b>\$31,075,059</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pittsburg County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$7,204,030</b>	<b>\$5,640,809</b>
02 District Attorney		\$78,125
04 County Sheriff		\$1,130,830
06 County Treasurer		\$214,805
08 County Commissioners		\$337,845
09 Co. Comm. OSU Extension		\$256,891
10 County Clerk		\$415,658
14 Court Clerk		\$262,522
16 County Assessor		\$308,211
17 Revaluation of Real Property		\$517,473
20 General Government		\$644,703
21 Excise/Equalization Board		\$5,069
22 County Election Expense		\$202,950
23 Insurance/Benefits		\$516,255
34 Emergency Management		\$222,197
82 Co. Audit Budget Account		\$54,263
84 Free Fair Budget Account		\$18,000
Building M & O		\$424,000
Flood Planning		\$6,824
Information Technology		\$3,000
Juvenile Shelter		\$17,836
Regional Exp. And Fair		\$353
Senior Citizen - General Fund		\$3,000
<b>Highway Fund</b>	<b>\$5,572,149</b>	<b>\$5,175,837</b>
<b>Cash Funds</b>		
911 Cash	\$80,405	\$82,451
991 Supervision Fees	\$243	\$0
American Rescue Plan Act (ARPA) 2021	\$4,239,639	\$7,084
Assessor Revolving	\$3,798	\$4,890
Child Abuse Prevention	\$0	\$1,464
County Bridge and Rd Improvement	\$402,533	\$355,212
County Clerk Mech. Lien Fee	\$21,442	\$6,709
County Clerk Preservation	\$120,348	\$43,608
Court Clk Rec Mgmt & Preservation	\$22,992	\$7,011



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pittsburg County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Court Funded Payroll	\$226,078	\$226,082
COVID Aid and Relief (CARES)	\$1,209,576	\$579,493
DA Controlled	\$67,478	\$40,176
DA Supervision Fee	\$8,354	\$5,275
Donation	\$136,307	\$89,072
Drug Court	\$55,721	\$47,068
Emergency Management	\$220,532	\$124,030
Flood Plain Fund	\$800	\$0
Juvenile Detention Cash	\$5,849	\$0
Lake Patrol	\$6,981	\$14,392
Law Library	\$21,084	\$25,254
LEPC	\$2,000	\$0
Mental Health	\$11,086	\$0
REAP Grant	\$94,642	\$0
Resale Property	\$556,084	\$297,214
Reward Fund	\$98	\$0
Safe Oklahoma - AG	\$20,000	\$12,334
Sales Tax Animal Control	\$488,699	\$590,451
Sales Tax Cash Jail Maintenance	\$1,247,460	\$1,331,782
Sales Tax Roads & Bridges	\$6,943,278	\$6,796,125
Sales Tax Cash Rural Fire	\$1,663,054	\$1,592,615
Seizure of Property	\$43,480	\$21,833
Sheriff - Equitable Sharing DOJ	\$8,154	\$7,122
Sheriff Commissary	\$386,495	\$265,581
Sheriff Forfeit	\$33,184	\$1,000
Sheriff Service Fee	\$1,399,003	\$1,158,379
Sheriff VOCA	\$18,907	\$17,397
Treasurer Mortgage Certification Fee	\$10,298	\$0
Sub Total:	\$19,776,080	\$13,751,104

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pittsburg County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b><i>Totals</i></b>	<b>\$32,552,259</b>	<b>\$24,567,750</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pontotoc County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$5,860,239</b>	<b>\$4,031,988</b>
02 District Attorney		\$4,145
04 County Sheriff		\$1,261,641
06 County Treasurer		\$238,270
08 County Commissioners		\$272,434
09 Co. Comm. OSU Extension		\$163,942
10 County Clerk		\$338,442
14 Court Clerk		\$204,832
16 County Assessor		\$255,706
17 Revaluation of Real Property		\$247,144
20 General Government		\$698,871
21 Excise/Equalization Board		\$9,689
22 County Election Expense		\$157,671
34 Emergency Management		\$62,085
82 Co. Audit Budget Account		\$60,616
84 Free Fair Budget Account		\$10,938
Sales Tax - Co. Clerk		\$18,286
Sales Tax - Treasurer		\$27,276
<b>Highway Fund</b>	<b>\$3,323,310</b>	<b>\$3,286,729</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$3,718,109	\$0
Assessor Revolving	\$2,313	\$11,943
Community Development Block Grant	\$249,999	\$249,999
County Bridge and Rd Improvement	\$653,109	\$560,457
County Clerk Mech. Lien Fee	\$20,081	\$5,480
County Clerk Preservation	\$87,840	\$83,494
Court Clerk Revolving	\$41,647	\$4,980
Court Clk Rec Mgmt & Preservation	\$18,377	\$11,450
COVID Aid and Relief (CARES)	\$615,176	\$3,739
Donation	\$8,800	\$7,254
Drug Court	\$0	\$8,125
Emergency Management	\$25,198	\$18,767
Flood Plain Fund	\$500	\$75

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pontotoc County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Free Fair	\$149,465	\$57,759
Law Library	\$17,856	\$16,192
LEPC	\$12,806	\$0
Lodging Tax	\$308,372	\$419,723
New Jail Sales Tax	\$791,749	\$757,237
Resale Property	\$348,961	\$220,003
Reward Fund	\$98	\$0
Sales Tax - Ambulance	\$508,614	\$300,000
Sales Tax Cash 911	\$431,466	\$402,000
Sales Tax Cash Jail Maintenance	\$1,368,406	\$1,320,791
Sales Tax Cash Roads & Bridges	\$1,407,262	\$1,508,511
Sales Tax Cash Rural Fire	\$986,597	\$914,454
Sheriff Commissary	\$111,719	\$107,810
Sheriff Service Fee	\$790,079	\$510,303
Treasurer Mortgage Certification Fee	\$9,610	\$4,932
Use Tax Cash	\$779,452	\$208,182
Sub Total:	\$13,463,661	\$7,713,660
<b>Totals</b>	<b>\$22,647,209</b>	<b>\$15,032,378</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pottawatomie County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$7,179,337</b>	<b>\$5,211,585</b>
02 District Attorney		\$60,500
04 County Sheriff		\$1,334,623
06 County Treasurer		\$257,950
10 County Clerk		\$397,730
14 Court Clerk		\$413,671
16 County Assessor		\$364,297
17 Revaluation of Real Property		\$406,152
20 General Government		\$1,609,938
21 Excise/Equalization Board		\$3,850
22 County Election Expense		\$265,881
28 Charity		\$8,986
82 Co. Audit Budget Account		\$15,410
84 Free Fair Budget Account		\$3,500
Community Service - General		\$29,157
Flood Planning		\$6,023
Juvenile Shelter Bureau		\$33,918
<b>Highway Fund</b>	<b>\$4,326,706</b>	<b>\$248,917</b>
<b>Cash Funds</b>		
1530 NACCHO	\$5,011	\$4,660
911 Cash	\$445,859	\$473,049
Assessor Revolving	\$3,985	\$5,153
Child Abuse	\$448	\$0
County Bridge and Rd Improvement	\$372,555	\$777,276
County Clerk Mechanic Lien	\$82,792	\$37,562
County Clerk Preservation	\$164,801	\$39,942
Court Clerk Revolving	\$119,362	\$157,533
Court Clk Rec Mgmt & Preservation	\$47,757	\$1,320
Court Funded Payroll	\$141,480	\$141,480
COVID Aid and Relief (CARES)	\$1,103,375	\$184,614
DA Incarceration Fund	\$13,833	\$4,233
DA Revolving Fund	\$24,452	\$236,884
DA Unzner Child Advocacy Center	\$163,960	\$115,275

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pottawatomie County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Donation	\$257,878	\$42,794
Drug Court	\$217,840	\$213,703
Excess Resale	\$201,074	\$0
Law Library	\$27,644	\$25,501
Rental of County Property	\$738,140	\$77,550
Resale Property	\$584,568	\$695,594
Reward Fund	\$326	\$0
Sales Tax - DA Justice Center	\$46,903	\$376
Sales Tax Cash Econ. Development	\$190,645	\$238,600
Sales Tax Cash Fair	\$99,934	\$50,451
Sales Tax Cash Jail Maintenance	\$1,863,667	\$1,809,922
Sales Tax Cash OSU Extension	\$265,107	\$141,855
Sales Tax Cash Roads & Bridges	\$5,867,270	\$5,627,206
Sales Tax Cash Rural Fire	\$771,341	\$459,738
Sales Tax Cash Schools	\$4,711,543	\$3,448,186
Sales Tax Cash Senior Citizens	\$191,967	\$88,600
Sales Tax Cash Soil Conservation	\$95,950	\$76,227
Sales Tax Emergency Management	\$398,428	\$299,617
Seizure of Property	\$25,450	\$0
Sheriff Service Fee	\$212,151	\$214,486
Sheriff VOCA	\$43,988	\$39,720
Stop VAWA	\$44,210	\$44,436
Treasurer Mortgage Certification Fee	\$16,017	\$11,666
Use Tax Cash	\$3,090,916	\$862,345
Sub Total:	\$22,652,623	\$16,647,554
<b><i>Totals</i></b>	<b>\$34,158,666</b>	<b>\$22,108,056</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pushmataha County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$3,889,974</b>	<b>\$2,454,678</b>
02 District Attorney		\$17,404
04 County Sheriff		\$343,389
06 County Treasurer		\$84,535
08 County Commissioners		\$97,455
10 County Clerk		\$194,358
14 Court Clerk		\$116,460
16 County Assessor		\$103,153
17 Revaluation of Real Property		\$156,885
20 General Government		\$489,649
21 Excise/Equalization Board		\$4,242
22 County Election Expense		\$54,965
Sales Tax - Co. Hospital		\$640,000
Sales Tax - Fire Dept.		\$152,185
<b>Highway Fund</b>	<b>\$3,255,686</b>	<b>\$3,364,686</b>
<b>Cash Funds</b>		
911 Cash	\$131,153	\$139,822
American Rescue Plan Act (ARPA) 2021	\$1,077,634	\$0
Assessor Revolving	\$3,947	\$5,779
Bureau of Indian Affairs	\$8,029	\$8,029
Community Development Block Grant	\$0	\$4,039
County Bridge and Rd Improvement	\$228,671	\$242,800
County Clerk Mech. Lien Fee	\$2,945	\$3,008
County Clerk Preservation	\$34,610	\$11,713
Court Clerk Revolving	\$12,355	\$2,809
Court Clk Rec Mgmt & Preservation	\$5,300	\$960
Court Funded Payroll	\$62,831	\$57,876
COVID Aid and Relief (CARES)	\$343,667	\$198,504
Donation	\$122,474	\$165,729
Drug Court	\$10,875	\$31,125
Excess Resale	\$51,231	\$18,465
Jail	\$21,679	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Pushmataha County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Law Library	\$13,884	\$13,156
REAP Fund	\$9,999	\$80,400
Resale Property	\$162,213	\$168,614
Safe Oklahoma - AG	\$8,293	\$0
Sales Tax Cash Econ. Development	\$26,048	\$100,014
Sales Tax Cash Fair	\$15,690	\$6,385
Sales Tax Cash General Government	\$286,088	\$134,043
Sales Tax Cash OSU Extension	\$65,952	\$14,756
Sales Tax Cash Roads & Bridges	\$50	\$0
Sales Tax Cash Sheriff	\$356,523	\$255,614
Sales Tax Emergency Management	\$12,884	\$7,163
Sheriff Commissary	\$114,876	\$99,292
Sheriff Restitution	\$2,100	\$1,225
Sheriff Service Fee	\$512,215	\$488,626
Trash COP	\$4,598	\$2,272
Treasurer Mortgage Certification Fee	\$2,725	\$1,911
USDA Community Facility Assistance Grant	\$185,276	\$0
Sub Total:	\$3,896,813	\$2,264,128
<b><i>Totals</i></b>	<b>\$11,042,473</b>	<b>\$8,083,492</b>



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Roger Mills County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$8,854,019</b>	<b>\$3,065,161</b>
02 District Attorney		\$4,705
04 County Sheriff		\$752,539
06 County Treasurer		\$165,433
08 County Commissioners		\$170,776
10 County Clerk		\$236,066
14 Court Clerk		\$159,101
16 County Assessor		\$117,779
17 Revaluation of Real Property		\$134,590
20 General Government		\$311,755
21 Excise/Equalization Board		\$4,279
22 County Election Expense		\$79,465
23 Insurance/Benefits		\$848,805
82 Co. Audit Budget Account		\$33,467
Emergency Management General		\$43,874
Flood Planning		\$50
Planning Commission General		\$75
Tick Eradication		\$2,400
<b>Highway Fund</b>	<b>\$3,980,533</b>	<b>\$4,036,431</b>
<b>Cash Funds</b>		
911 Cash	\$32,088	\$37,180
American Rescue Plan Act (ARPA) 2021	\$348,038	\$0
Assessor Revolving	\$3,154	\$896
County Bridge and Rd Improvement	\$209,212	\$79,314
County Clerk Mech. Lien Fee	\$7,139	\$6,064
County Clerk Preservation	\$21,110	\$6,151
Court Clerk Revolving	\$7,495	\$2,567
Court Clk Rec Mgmt & Preservation	\$1,538	\$0
Court Funded Payroll	\$16,500	\$0
Law Library	\$7,040	\$0
REAP Grant	\$135,343	\$0
Resale Property	\$19,717	\$11,285
Sales Tax Cash Econ. Development	\$1,466	\$18,000

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Roger Mills County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Fair	\$8,313	\$8,284
Sales Tax Cash General Government	\$32,807	\$0
Sales Tax Cash Hospital	\$251,399	\$251,688
Sales Tax Cash OSU Extension	\$6,285	\$35,599
Sales Tax Cash Roads & Bridges	\$63,228	\$0
Sales Tax Cash Rural Fire	\$91,505	\$62,660
Sales Tax Cash Senior Citizens	\$18,927	\$19,827
Sales Tax Emergency Management	\$25,022	\$37,610
Sheriff Service Fee	\$55,264	\$35,763
Treasurer Mortgage Certification Fee	\$735	\$555
Sub Total:	\$1,363,325	\$613,442
<b><i>Totals</i></b>	<b>\$14,197,876</b>	<b>\$7,715,033</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Rogers County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$14,725,704</b>	<b>\$11,804,686</b>
04 County Sheriff		\$2,666,424
06 County Treasurer		\$380,029
08 County Commissioners		\$60,203
09 Co. Comm. OSU Extension		\$210,051
10 County Clerk		\$508,646
14 Court Clerk		\$439,420
16 County Assessor		\$453,719
17 Revaluation of Real Property		\$519,865
20 General Government		\$3,827,556
21 Excise/Equalization Board		\$3,350
22 County Election Expense		\$326,892
23 Insurance/Benefits		\$404,935
28 Charity		\$4,000
34 Emergency Management		\$124,177
82 Co. Audit Budget Account		\$2,698
Building M & O		\$381,666
County Cemetery		\$109,174
Courthouse Security		\$172,147
Emergency 911 - General		\$763,000
Information Technology		\$136,510
Planning Commission General		\$310,226
<b>Highway Fund</b>	<b>\$4,296,472</b>	<b>\$3,964,089</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$8,979,539	\$0
Assessor Revolving	\$657	\$833
County Bridge and Rd Improvement	\$368,768	\$88,278
County Clerk Mechanic Lien	\$5,206	\$10,264
County Clerk Preservation	\$78,316	\$84,845
Court Clerk Revolving	\$77,450	\$39,720
Court Clk Rec Mgmt & Preservation	\$40,578	\$34,191
Court Funded Payroll	\$264,287	\$287,764
COVID Aid and Relief (CARES)	\$3,941,346	\$360,364
DA Drug Court	\$0	\$4,463

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Rogers County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Emergency Management	\$29,884	\$7,826
Excess Resale	\$36,006	\$0
Free Fair	\$242,974	\$170,152
Jail	\$3,015,299	\$3,088,657
Law Library	\$38,106	\$59,007
Planning/Zoning	\$37,350	\$19,832
Resale Property	\$525,229	\$432,280
Safe Oklahoma - AG	\$22,850	\$48,068
Sales Tax Cash Court House Improvement	\$1,677,108	\$1,645,003
Sales Tax Cash Jail Maintenance	\$3,354,217	\$3,290,007
Sales Tax Cash Roads & Bridges	\$11,093,178	\$6,602,982
Sales Tax-Judgement Debt	\$3,354,217	\$3,290,007
Sheriff Commissary	\$339,231	\$374,893
Sheriff Forfeit	(\$1,277)	\$202,638
Sheriff Service Fee	\$1,104,221	\$827,086
Trash COP	\$31,494	\$18,166
Treasurer Mortgage Certification Fee	\$29,622	\$1,836
Use Tax Cash	\$8,526,270	\$7,706,176
Sub Total:	\$47,212,125	\$28,695,336
<b><i>Totals</i></b>	<b>\$66,234,301</b>	<b>\$44,464,111</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Seminole County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$4,131,191</b>	<b>\$3,083,698</b>
04 County Sheriff		\$828,247
06 County Treasurer		\$157,421
08 County Commissioners		\$16,679
09 Co. Comm. OSU Extension		\$25,877
10 County Clerk		\$220,374
14 Court Clerk		\$169,400
16 County Assessor		\$174,905
17 Revaluation of Real Property		\$284,187
20 General Government		\$1,048,009
21 Excise/Equalization Board		\$4,279
22 County Election Expense		\$82,173
82 Co. Audit Budget Account		\$38,046
83 Cemetery Budget Account		\$10,605
84 Free Fair Budget Account		\$22,001
Emergency Management General		\$1,496
<b>Highway Fund</b>	<b>\$2,919,780</b>	<b>\$3,167,000</b>
<b>Cash Funds</b>		
911 Emergency	\$373,111	\$320,614
American Rescue Plan Act (ARPA) 2021	\$2,355,916	\$0
Assessor Revolving	\$1,702	\$7,489
Community Develop. Blk Grant	\$17,972	\$17,972
County Bridge and Rd Improvement	\$254,875	\$225,866
County Clerk Mechanic Lien	\$9,251	\$3,820
County Clerk Preservation	\$69,122	\$41,667
Court Clk Rec Mgmt & Preservation	\$13,428	\$720
Court Funded Payroll	\$166,426	\$166,477
COVID Aid and Relief (CARES)	\$9,858	\$2,423
Donation	\$3,030	\$0
Emergency Management	\$0	\$30,288
Excess Resale	\$20,448	\$0
LEPC	\$2,000	\$2,795
Mental Health	\$215,396	\$191,159

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Seminole County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Mortgage Certification Fee	\$3,660	\$0
Resale Property	\$268,542	\$163,007
Sales Tax - Ambulance	\$262,362	\$255,506
Sales Tax Cash 911	\$277,585	\$182,460
Sales Tax Cash General Government	\$316,123	\$163,623
Sales Tax Cash Jail Maintenance	\$1,184,583	\$1,184,428
Sales Tax Cash Roads & Bridges	\$742,032	\$796,035
Sales Tax Cash Rural Fire	\$183,817	\$195,365
Sales Tax Cash Sheriff	\$295,034	\$188,295
Sales Tax Police	\$35,253	\$37,898
Sheriff Board of Prisoners	\$0	\$10,107
Sheriff Commissary	\$0	\$3,906
Sheriff Service Fee	\$528,841	\$499,213
Solid Waste	\$98	\$0
Use Tax Cash	\$461,399	\$142,435
Sub Total:	\$8,071,859	\$4,833,566
<b><i>Totals</i></b>	<b>\$15,122,830</b>	<b>\$11,084,265</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Sequoyah County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$4,167,195</b>	<b>\$2,958,846</b>
02 District Attorney		\$1,832
04 County Sheriff		\$451,082
06 County Treasurer		\$89,272
08 County Commissioners		\$333,134
09 Co. Comm. OSU Extension		\$16,873
10 County Clerk		\$185,991
14 Court Clerk		\$151,756
16 County Assessor		\$60,329
17 Revaluation of Real Property		\$399,751
20 General Government		\$1,055,470
21 Excise/Equalization Board		\$2,293
22 County Election Expense		\$166,648
23 Insurance/Benefits		\$8,283
34 Emergency Management		\$34,779
82 Co. Audit Budget Account		\$1,355
<b>Highway Fund</b>	<b>\$4,710,305</b>	<b>\$4,534,149</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$4,037,146	\$0
Assessor Revolving	\$2,399	\$4,625
Community Development Block Grant	\$85,701	\$85,701
Community Sentencing	\$83,206	\$101,969
County Bridge and Rd Improvement	\$316,372	\$189,583
County Clerk Mech. Lien Fee	\$17,641	\$4,329
County Clerk Preservation	\$96,865	\$57,716
Court Clerk Revolving	\$50,020	\$33,512
Court Clk Rec Mgmt & Preservation	\$22,094	\$0
COVID Aid and Relief (CARES)	\$771,493	\$533,285
DOJ Grant	\$22,241	\$33,447
Donation	\$16,000	\$14,716
Drug Court	\$198,197	\$161,698
Emergency Management	\$0	\$1,436
Excess Resale	\$221,206	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Sequoyah County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Law Library	\$20,232	\$18,227
Mental Health	\$68,127	\$44,026
Resale Property	\$444,817	\$251,608
Safe Oklahoma - AG	\$15,000	\$21,756
Sales Tax Cash Jail Maintenance	\$2,037,468	\$1,660,543
Sales Tax Cash Roads & Bridges	\$1,765,896	\$1,429,456
Sales Tax Cash Rural Fire	\$901,342	\$633,931
Sales Tax Cash Sheriff	\$1,010,509	\$878,494
Sheriff Commissary	\$236,166	\$155,336
Sheriff Drug	\$6,869	\$4,500
Sheriff Forfeit	\$351,319	\$137,847
Sheriff Service Fee	\$540,767	\$316,383
Sheriff Training Fund	\$12,091	\$4,055
Sheriff VOCA	\$54,785	\$50,822
Treasurer Mortgage Certification Fee	\$18,332	\$12,896
Sub Total:	\$13,424,300	\$6,841,899
<b><i>Totals</i></b>	<b>\$22,301,800</b>	<b>\$14,334,894</b>



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Stephens County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$12,314,116</b>	<b>\$5,259,729</b>
02 District Attorney		\$69,620
04 County Sheriff		\$850,411
06 County Treasurer		\$223,163
08 County Commissioners		\$1,715
09 Co. Comm. OSU Extension		\$96,298
10 County Clerk		\$384,519
14 Court Clerk		\$239,283
16 County Assessor		\$277,156
17 Revaluation of Real Property		\$293,377
19 District Court		\$21,370
20 General Government		\$2,458,932
21 Excise/Equalization Board		\$6,530
22 County Election Expense		\$116,117
28 Charity		\$32,875
82 Co. Audit Budget Account		\$27,958
84 Free Fair Budget Account		\$15,000
Courthouse Security		\$119,030
Emergency 911 - General		\$23,976
Tick Eradication		\$2,400
<b>Highway Fund</b>	<b>\$6,455,797</b>	<b>\$6,893,565</b>
<b>Cash Funds</b>		
911 Cash	\$210,254	\$33,482
Assessor Revolving	\$21,960	\$52,797
Community Develop. Blk Grant	\$299,999	\$299,999
County Bridge and Rd Improvement	\$386,354	\$911,462
County Clerk Mechanic Lien	\$29,776	\$16,185
County Clerk Preservation	\$114,630	\$92,366
Court Clk Rec Mgmt & Preservation	\$20,266	\$0
Court Funded Payroll	\$229,940	\$260,449
COVID Aid and Relief (CARES)	\$838,170	\$0
Donation	\$13,051	\$311,863
Drug Court	\$52,119	\$65,535
Emergency Management	\$100,664	\$98,846

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Stephens County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Excess Resale	\$250,000	\$18,953
FEMA [tornado] Safe Room Fund	\$167,220	\$139,210
Free Fair	\$67,296	\$52,444
Free Fair Building	\$164,573	\$170,232
Jail	\$3,655	\$0
Law Library	\$17,799	\$16,144
LEPC	\$2,000	\$279
Resale Property	\$393,593	\$316,499
Sales Tax Cash Fair	\$1,385,002	\$867,595
Sales Tax Cash Jail Maintenance	\$1,663,168	\$1,889,384
Sales Tax Cash Rural Fire	\$785,641	\$875,337
Sales Tax Cash Senior Citizens	\$63,347	\$51,619
Sheriff Commissary	\$300,464	\$373,907
Sheriff Donation Fund	\$200	\$300
Sheriff Forfeit	\$6,029	\$255
Sheriff Service Fee	\$649,871	\$587,048
Sheriff Training Fund	\$0	\$525
Treasurer Mortgage Certification Fee	\$9,499	\$1,277
Sub Total:	\$8,246,540	\$7,503,994
<b><i>Totals</i></b>	<b>\$27,016,454</b>	<b>\$19,657,287</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Texas County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$7,827,052</b>	<b>\$3,933,090</b>
02 District Attorney		\$19,636
04 County Sheriff		\$631,049
06 County Treasurer		\$200,123
08 County Commissioners		\$272,375
09 Co. Comm. OSU Extension		\$113,113
10 County Clerk		\$341,270
14 Court Clerk		\$176,560
16 County Assessor		\$263,691
17 Revaluation of Real Property		\$253,475
19 District Court		\$899
20 General Government		\$310,912
21 Excise/Equalization Board		\$2,857
22 County Election Expense		\$63,631
23 Insurance/Benefits		\$960,232
28 Charity		\$11,837
34 Emergency Management		\$87,836
84 Free Fair Budget Account		\$41,016
87 Library Budget Account		\$1,300
89 Co. Hospital Budget Account		\$74,120
Ambulance Service		\$13,490
Building M & O		\$5,352
Juvenile Shelter Bureau		\$23,900
Rural Fire		\$63,684
Safety		\$709
<b>Highway Fund</b>	<b>\$5,836,196</b>	<b>\$4,960,566</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$1,940,732	\$0
Assessor Fee	\$2,258	\$2,074
County Bridge and Rd Improvement	\$308,896	\$417,321
County Clerk Mechanic Lien	\$50,185	\$29,711
County Clerk Preservation	\$47,130	\$15,835
Court Clk Rec Mgmt & Preservation	\$7,370	\$0
Court Funded Payroll	\$194,718	\$215,361
COVID Aid and Relief (CARES)	\$162,727	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Texas County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Donation	\$2,120	\$0
Emergency Management	\$80,792	\$108,594
Excess Resale	\$65,827	\$0
Free Fair Building	\$29,856	\$20,486
Juvenile Detention Cash	\$36,885	\$87,942
Law Library	\$21,184	\$19,903
LEPC	\$5,734	\$3,987
Mortgage Certification Fee	\$3,420	\$7,280
Resale Property	\$142,120	\$164,214
Sales Tax - Excise Tax	\$40,238	\$0
Sales Tax Cash General Government	\$872,598	\$1,304,634
Sales Tax Cash Hospital	\$957,588	\$596,750
Sales Tax Cash Jail Maintenance	\$1,285,759	\$1,155,954
SCAAP	\$0	\$2,682
Sheriff Commissary	\$28,944	\$37,296
Sheriff Forfeit	(\$1,458)	\$16,312
Sheriff Service Fee	\$486,440	\$452,756
Sheriff Training Fund	\$7	\$0
Use Tax Cash	\$248,312	\$0
Sub Total:	\$7,020,383	\$4,659,092
<b>Totals</b>	<b>\$20,683,630</b>	<b>\$13,552,748</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Tillman County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$961,477</b>	<b>\$741,098</b>
04 County Sheriff		\$88,264
06 County Treasurer		\$55,100
10 County Clerk		\$76,820
14 Court Clerk		\$87,840
16 County Assessor		\$78,095
17 Revaluation of Real Property		\$86,418
20 General Government		\$82,855
22 County Election Expense		\$51,616
82 Co. Audit Budget Account		\$4,897
Jail - General		\$127,829
Juvenile Shelter Bureau		\$1,364
<b>Highway Fund</b>	<b>\$2,893,664</b>	<b>\$2,944,236</b>
<b>Cash Funds</b>		
911 Emergency	\$114,372	\$126,443
American Rescue Plan Act (ARPA) 2021	\$704,114	\$0
Assessor Revolving	\$3,017	\$2,433
County Bridge and Rd Improvement	\$195,856	\$248,238
County Clerk Mech. Lien Fee	\$1,626	\$1,415
County Clerk Preservation	\$17,360	\$7,748
Court Clerk Revolving	\$11,789	\$55,053
Court Clk Rec Mgmt & Preservation	\$3,054	\$0
Court Funded Payroll	\$70,750	\$70,013
COVID Aid and Relief (CARES)	\$115,852	\$0
Donation	\$0	\$41,000
Emergency Management	\$0	\$91
Jail	\$841,422	\$842,571
Law Library	\$8,258	\$8,131
LEPC	\$2,000	\$0
Resale Property	\$146,280	\$73,196
Sales Tax Cash Fair	\$19,670	\$9,226
Sales Tax Cash General Government	\$327,661	\$321,388

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Tillman County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Jail Debt	\$393,399	\$393,399
Sales Tax Cash OSU Extension	\$47,699	\$16,450
Sheriff Service Fee	\$48,172	\$51,460
Use Tax Cash	\$107,728	\$107,728
Sub Total:	\$3,180,081	\$2,375,985
<b><i>Totals</i></b>	<b>\$7,035,222</b>	<b>\$6,061,318</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Tulsa County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$100,871,847</b>	<b>\$70,948,679</b>
04 County Sheriff		\$11,599,909
06 County Treasurer		\$1,551,017
08 County Commissioners		\$1,492,141
09 Co. Comm. OSU Extension		\$465,385
10 County Clerk		\$3,182,455
14 Court Clerk		\$7,312,678
16 County Assessor		\$4,420,660
20 General Government		\$2,918,446
21 Excise/Equalization Board		\$8,694
22 County Election Expense		\$2,098,793
32 Administrative Services		\$3,521,402
33 Budget Board		\$414,046
60 Inspector		\$866,239
80 Highway Budget Account		\$1,042,431
82 Co. Audit Budget Account		\$463,438
90 Juvenile Services		\$4,523,173
92 Public Defender		\$63,135
Building M & O		\$7,996,069
Computer		\$4,052,216
Court Services		\$2,554,864
Early Settlement - N.E.		\$155,145
Emergency Management General		\$236,458
Human Resources		\$1,019,723
Indian Nation Council of Governments		\$895,284
Parks		\$5,763,099
Pharmacy		\$354,434
River Park Authority		\$688,500
Social Services		\$1,396,907
<b>Highway Fund</b>	<b>\$11,130,209</b>	<b>\$14,753,640</b>
<b>Cash Funds</b>		
Alt. To Det. Juv	\$1,015,655	\$1,107,858
Assessor Fee	\$10,723	\$17,958
Commissary	\$2,656,209	\$2,903,973
County Clerk Mech. Lien Fee	\$213,224	\$342,496
County Clerk Preservation	\$1,595,521	\$1,163,524
County Contribution Fund	\$6,992,989	\$11,299,980

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Tulsa County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>Cash Funds</b>		
Court Clerk Revolving	\$5,158,668	\$5,405,384
Court Clk Rec Mgmt & Preservation	\$357,957	\$0
Criminal Justice Authority - Jail Trust	\$37,293	\$29,499,605
DA Revolving Fund	\$251,279	\$175,548
Emergency Management	\$973,409	\$1,115,668
Juvenile Detention Cash	\$2,446,055	\$3,666,617
Juvenile Justice Center	\$0	\$1,196,053
Law Library	\$303,717	\$242,624
Mortgage Certification Fee	\$184,628	\$201,154
Park	\$3,048,184	\$3,501,285
Parking Fund	\$331,711	\$388,987
Resale Property	\$9,031,450	\$5,754,750
Risk Management	\$3,092,230	\$3,781,773
Sales Tax Cash Revolving	\$50,448,567	\$0
Sheriff Cash	\$4,678,132	\$8,330,582
Special County Projects	\$80,572,033	\$103,765,431
Visual Inspection	\$2,808,918	\$2,830,079
Sub Total:	\$176,208,552	\$186,691,331
<b>Totals</b>	<b>\$288,210,607</b>	<b>\$272,393,650</b>



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Wagoner County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$10,470,374</b>	<b>\$8,345,423</b>
04 County Sheriff		\$2,648,311
06 County Treasurer		\$217,318
08 County Commissioners		\$222,864
09 Co. Comm. OSU Extension		\$104,678
10 County Clerk		\$508,174
14 Court Clerk		\$234,878
16 County Assessor		\$249,598
17 Revaluation of Real Property		\$666,457
20 General Government		\$650,462
21 Excise/Equalization Board		\$5,731
22 County Election Expense		\$192,577
23 Insurance/Benefits		\$1,976,427
24 Purchasing Agent		\$48,050
28 Charity		\$250
61 Courthouse Security		\$141,672
82 Co. Audit Budget Account		\$70,000
911		\$200,309
Emergency Management General		\$131,477
Flood Planning		\$26,190
Planning Commission General		\$50,000
<b>Highway Fund</b>	<b>\$3,183,801</b>	<b>\$2,960,137</b>
<b>Cash Funds</b>		
911 Emergency	\$319,443	\$291,905
Assessor Revolving	\$1,700	\$6,172
Community Service Sentencing	\$97,404	\$111,811
County Bridge and Rd Improvement	\$454,258	\$391,124
County Clerk Mech. Lien Fee	\$17,442	\$2,504
County Clerk Preservation	\$251,288	\$100,322
Court Clerk Revolving	\$62,492	\$19,051
Court Clk Rec Mgmt & Preservation	\$32,312	\$0
Court Funded Payroll	\$266,730	\$280,572
COVID Aid and Relief (CARES)	\$2,943,476	\$1,093,690
Donation	\$1,588	\$156

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Wagoner County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Drug Court	\$86,043	\$82,226
Emergency Management	\$20,675	\$19,268
EODD Grant - Red Bird Street Overlay	\$86,364	\$0
Excess Resale	\$332,035	\$10,734
FEMA Acct.	\$48,434	\$7,700
JAG Recovery Grant	\$0	\$3,511
Juvenile Drug Court	\$50,000	\$20,865
Lake Patrol	\$6,412	\$54
Law Library	\$27,957	\$25,974
LEPC	\$1,000	\$0
Mental Health	\$118,108	\$114,476
Planning/Zoning	\$390,769	\$270,466
Resale Property	\$708,374	\$448,109
Sales Tax Cash Courthouse Maintenance	\$74,482	\$537,909
Sales Tax Cash General Government	\$751,802	\$554,040
Sales Tax Cash Roads & Bridges	\$6,187,968	\$5,089,048
Sales Tax Cash Rural Fire	\$2,277,416	\$1,819,842
Sales Tax Cash Sheriff	\$759,555	\$520,975
Sheriff Board of Prisoners	\$0	\$20,307
Sheriff Commissary	\$150,743	\$125,361
Sheriff Grant	\$25,000	\$30,871
Sheriff Service Fee	\$689,121	\$499,561
Trash COP	\$4,500	\$13,044
Treasurer Mortgage Certification Fee	\$29,059	\$25,239
Use Tax Cash	\$2,426,511	\$1,631,064
Sub Total:	\$19,700,462	\$14,167,948
<b><i>Totals</i></b>	<b>\$33,354,637</b>	<b>\$25,473,507</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Washington County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$12,145,582</b>	<b>\$8,164,442</b>
02 District Attorney		\$36,685
04 County Sheriff		\$1,127,659
06 County Treasurer		\$290,906
08 County Commissioners		\$299,164
09 Co. Comm. OSU Extension		\$119,223
10 County Clerk		\$406,304
14 Court Clerk		\$543,223
16 County Assessor		\$271,949
17 Revaluation of Real Property		\$439,752
20 General Government		\$235,687
21 Excise/Equalization Board		\$1,286
22 County Election Expense		\$287,661
23 Insurance/Benefits		\$173,532
24 Purchasing Agent		\$77,533
28 Charity		\$1,500
82 Co. Audit Budget Account		\$71,287
84 Free Fair Budget Account		\$8,000
Emergency 911 - General		\$65,218
Information Technology		\$391,117
Juvenile Shelter Bureau		\$9,327
Rural Fire		\$11,878
Sales Tax - County Building		\$182,839
Sales Tax - General Government		\$60,242
Sales Tax - Highway		\$2,079,818
Sales Tax - Jail		\$972,653
<b>Highway Fund</b>	<b>\$2,549,175</b>	<b>\$2,582,341</b>
<b>Cash Funds</b>		
American Rescue Plan Act (ARPA) 2021	\$5,004,258	\$3,177
Assessor Revolving	\$1,934	\$5,705
County Bridge and Rd Improvement	\$557,172	\$1,205,855
County Clerk Mech. Lien Fee	\$4,795	\$4,211
County Clerk Preservation	\$106,361	\$74,633
Court Clerk Revolving	\$51,127	\$34,250
Court Clk Rec Mgmt & Preservation	\$22,435	\$0

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Washington County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Court Funded Payroll	\$135,718	\$128,329
COVID Aid and Relief (CARES)	\$578,499	\$32,358
Donation	\$141,050	\$152,780
Drug Court	\$71,144	\$68,897
Emergency Management	\$108,786	\$46,615
Excess Resale	\$66,109	\$11,149
Free Fair	\$18,685	\$26,926
Law Library	\$17,502	\$15,956
LEPC	\$1,613	\$397
Mental Health	\$66,843	\$75,375
Oklahoma Forestry Services Grant	\$9,301	\$10,466
Resale Property	\$374,426	\$605,961
Sales Tax Cash General Government	\$3,520,312	\$2,546,331
Sales Tax Cash Jail Maintenance	(\$229,287)	\$12,000
Sheriff Commissary	\$305,770	\$585,130
Sheriff Service Fee	\$646,054	\$305,559
Treasurer Mortgage Certification Fee	\$10,993	\$4,784
Sub Total:	\$11,591,599	\$5,956,843
<b><i>Totals</i></b>	<b>\$26,286,356</b>	<b>\$16,703,626</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Washita County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$3,536,370</b>	<b>\$2,687,214</b>
02 District Attorney		\$3,903
04 County Sheriff		\$832,978
06 County Treasurer		\$182,995
10 County Clerk		\$248,383
14 Court Clerk		\$192,085
16 County Assessor		\$126,924
17 Revaluation of Real Property		\$106,360
20 General Government		\$378,548
21 Excise/Equalization Board		\$3,004
22 County Election Expense		\$86,138
34 Emergency Management		\$58,360
Sales Tax - General Government		\$467,536
<b>Highway Fund</b>	<b>\$4,983,234</b>	<b>\$4,619,680</b>
<b>Cash Funds</b>		
911 Emergency	\$69,792	\$74,342
American Rescue Plan Act (ARPA) 2021	\$1,060,153	\$0
Assessor Revolving	\$2,090	\$1,188
Community Development Block Grant	\$26,750	\$8,796
County Bridge and Rd Improvement	\$304,768	\$218,968
County Clerk Mechanic Lien	\$9,770	\$17,489
County Clerk Preservation	\$35,437	\$15,104
Court Clerk Revolving	\$412	\$1,303
Court Clk Rec Mgmt & Preservation	\$4,790	\$3,891
Court Funded Payroll	\$46,057	\$46,057
Drug Court	\$109,881	\$126,528
Excess Resale	\$25,393	\$0
Law Library	\$5,016	\$11,882
LEPC	\$2,000	\$26
Resale Property	\$73,726	\$37,693
Rural (REAP) Fund	\$59,713	\$59,713
Sales Tax - Ambulance	\$76,042	\$89,566

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Washita County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Sales Tax Cash Fair	\$23,230	\$8,518
Sales Tax Cash General Government	\$6,309	\$77,549
Sales Tax Cash Jail Debt	\$718,650	\$734,776
Sales Tax Cash Jail Maintenance	\$382,371	\$363,394
Sales Tax Cash OSU Extension	\$118,881	\$103,287
Sales Tax Cash Rural Fire	\$124,035	\$122,758
Sales Tax Cash Senior Citizens	\$48,155	\$37,099
Sheriff Commissary	\$70,794	\$114,920
Sheriff Service Fee	\$264,744	\$259,354
Treasurer Mortgage Certification Fee	\$2,550	\$916
Visual Inspection	\$16,238	\$25,569
Sub Total:	\$3,687,748	\$2,560,686
<b><i>Totals</i></b>	<b>\$12,207,352</b>	<b>\$9,867,580</b>

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Woods County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$15,020,914</b>	<b>\$4,444,457</b>
02 District Attorney		\$920
04 County Sheriff		\$577,901
06 County Treasurer		\$148,880
08 County Commissioners		\$438,061
10 County Clerk		\$220,647
14 Court Clerk		\$190,099
16 County Assessor		\$154,708
17 Revaluation of Real Property		\$139,589
82 Co. Audit Budget Account		\$42,146
Rural Water		\$73,243
Sales Tax - 911		\$457,692
Sales Tax - Co. Buildings		\$27,550
Sales Tax - Election Board		\$74,719
Sales Tax - Excise Equalization		\$2,965
Sales Tax - Free Fair		\$108,511
Sales Tax - General Government		\$489,189
Sales Tax - Info Tech		\$4,882
Sales Tax - Insurance Benefits		\$1,016,583
Sales Tax - OSU Extension		\$82,931
Sales Tax - Rural Fire		\$73,772
Sales Tax - Safety		\$119,470
<b>Highway Fund</b>	<b>\$4,493,959</b>	<b>\$4,031,360</b>
<b>Cash Funds</b>		
911 Emergency	\$232,488	\$89,320
American Rescue Plan Act (ARPA) 2021	\$854,404	\$0
Assessor Fee	\$2,861	\$94
County Bridge and Rd Improvement	\$371,158	\$315,299
County Clerk Mechanic Lien	\$19,090	\$21,460
County Clerk Preservation	\$26,394	\$14,795
Court Clerk Revolving	\$134,729	\$134,571
Court Clk Rec Mgmt & Preservation	\$3,884	\$0
Donation	\$11,191	\$0
Emergency Management	\$25,000	\$265

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Woods County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Jail	\$24,953	\$2,236
Law Library	\$10,069	\$10,069
LEPC	\$2,006	\$98
Mortgage Certification Fee	\$1,735	\$700
Resale Property	\$77,840	\$30,881
Sheriff Commissary	\$566	\$0
Sheriff Drug	\$53,150	\$6,039
Sheriff Service Fee	\$90,139	\$117,314
Sub Total:	\$1,941,655	\$743,142
<b><i>Totals</i></b>	<b>\$21,456,527</b>	<b>\$9,218,959</b>



**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Woodward County</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>General Fund</b>	<b>\$6,842,893</b>	<b>\$3,524,859</b>
04 County Sheriff		\$920,263
06 County Treasurer		\$190,530
08 County Commissioners		\$249,945
10 County Clerk		\$305,569
14 Court Clerk		\$411,324
16 County Assessor		\$274,893
17 Revaluation of Real Property		\$226,694
20 General Government		\$541,428
21 Excise/Equalization Board		\$4,610
22 County Election Expense		\$107,343
24 Purchasing Agent		\$10,828
28 Charity		\$250
82 Co. Audit Budget Account		\$2,275
Jail - General		\$278,908
<b>Highway Fund</b>	<b>\$3,634,267</b>	<b>\$3,232,153</b>
<b>Cash Funds</b>		
1530 NACCHO	\$2,500	\$0
911 Emergency	\$345,177	\$338,984
American Rescue Plan Act (ARPA) 2021	\$1,962,875	\$0
Assessor Revolving	\$3,507	\$3,623
County Bridge and Rd Improvement	\$230,089	\$223,632
County Clerk Mech. Lien Fee	\$10,741	\$34,123
County Clerk Preservation	\$51,503	\$34,038
Court Clk Rec Mgmt & Preservation	\$18,110	\$0
Court Funded Payroll	\$74,664	\$84,796
COVID Aid and Relief (CARES)	\$489,311	\$0
DA Incarceration Fund	\$16,469	\$2,156
Donation	\$27,656	\$31,980
Drug Court	\$35,507	\$24,444
Excess Resale	\$16,843	\$0
Fire Management Assistance Grant (FMAG)	\$167,882	\$167,882
Free Fair	\$126,260	\$47,335

**Table 6. Revenues and Expenditures by County by Fund, FY 2020-2021**

<b>Woodward County</b>	<b><i>Total Revenue</i></b>	<b><i>Total Expenditures</i></b>
<b>Cash Funds</b>		
Juvenile Detention Cash	\$1	\$0
Lake Patrol	\$13,740	\$15,513
REAP Fund	\$46,792	\$46,792
Resale Property	\$129,208	\$0
Reward Fund	\$120	\$0
Sales Tax - DARE	\$122,918	\$128,342
Sales Tax Cash Fair	\$114,562	\$144,959
Sales Tax Cash Fair Improvement	\$1,796,526	\$1,538,448
Sales Tax Cash Fire Prevention	\$119,231	\$100,312
Sales Tax Cash Jail Maintenance	\$688,088	\$653,567
Sales Tax Cash OSU Extension	\$119,367	\$81,428
Sales Tax Cash Rural Fire	\$287,282	\$139,464
Seizure of Property	\$5,716	\$5,700
Sheriff Board of Prisoners	\$156,974	\$13,983
Sheriff Commissary	\$23,712	\$34,002
Sheriff Forfeit	\$1,144	\$0
Sheriff Service Fee	\$108,561	\$75,246
Treasurer Mortgage Certification Fee	\$4,375	\$0
Use Tax Cash	\$374,399	\$453,630
Sub Total:	\$7,691,807	\$4,424,377
<b><i>Totals</i></b>	<b>\$18,168,967</b>	<b>\$11,181,388</b>