

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA**

Fiscal Year 2021 – 2022

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COUNTY TRAINING PROGRAM

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of that new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total Revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total Expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund Balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected Revenue Streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. County Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both; a county option. Fuel Taxes comprise the majority of revenue to the Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The Assessed Valuations of each county in 2021 form the basis for the ad valorem tax collected in fiscal year 2021-2022, designated FY 2022. By statute, taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and machinery), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments and homestead exemptions.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2022, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“County 2022-2023 Estimate of Needs and Financial Statement of the Fiscal Year 2021-2022” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector. *

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* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

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Association of County Commissioners of Oklahoma	(405) 524-3200 http://okacco.com
Oklahoma Cooperative Extension Service	Your County Extension Office https://extension.okstate.edu/county/

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Table 1. Total Revenue by Fund, Selected Funds, FY 2022

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
Adair County	1,564,630	2,779,646	6,227,686
Alfalfa County	2,529,938	5,579,509	1,559,822
Atoka County	1,629,454	3,199,633	4,504,430
Beaver County	2,957,467	5,295,106	4,105,693
Beckham County	3,564,347	3,617,261	4,829,128
Blaine County	4,791,947	12,053,881	2,395,939
Bryan County	6,432,692	3,590,018	11,410,471
Caddo County	2,667,119	6,366,853	10,502,003
Canadian County	22,120,657	19,952,143	32,462,775
Carter County	8,686,199	7,554,471	17,651,326
Cherokee County	4,575,901	3,858,795	17,588,365
Choctaw County	1,815,547	2,343,410	6,856,588
Cimarron County	918,736	3,929,130	1,011,265
Cleveland County	34,396,692	8,266,796	43,961,786
Coal County	1,839,536	3,081,023	2,898,640
Comanche County	10,136,690	6,186,172	12,656,250
Cotton County	1,464,623	3,157,922	1,582,202
Craig County	4,552,168	2,600,695	4,935,784
Creek County	7,388,264	5,397,323	21,512,300
Custer County	3,827,209	11,147,068	11,193,836
Delaware County	6,240,826	3,380,810	15,950,864
Dewey County	4,588,615	7,279,970	3,627,661
Ellis County	2,391,260	5,796,672	3,332,591
Garfield County	9,668,886	6,585,119	5,847,139
Garvin County	4,153,459	10,861,845	7,006,581
Grady County	11,255,448	24,347,129	17,299,178
Grant County	2,814,127	5,017,291	2,110,626
Greer County	566,885	2,128,211	1,482,734
Harmon County	682,846	1,861,017	1,077,582
Harper County	1,093,019	2,803,725	2,043,750
Haskell County	2,985,950	1,962,573	2,208,766
Hughes County	2,415,938	5,857,278	2,662,037
Jackson County	2,520,691	3,365,948	6,983,343
Jefferson County	1,183,605	2,149,026	1,479,595
Johnston County	3,494,529	2,692,341	3,008,139
Kay County	7,802,530	5,776,481	8,114,842
Kingfisher County	8,357,589	46,320,880	9,093,416
Kiowa County	1,262,469	4,059,835	2,125,114
Latimer County	1,316,723	2,630,045	3,002,344

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2022

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
LeFlore County	6,921,852	10,692,784	27,993,236
Lincoln County	6,322,718	4,923,179	9,478,929
Logan County	6,713,481	5,164,217	11,059,596
Love County	2,150,706	2,823,148	9,747,920
McClain County	5,767,730	7,008,699	9,252,712
McCurtain County	4,496,335	5,054,125	22,627,602
McIntosh County	4,931,564	3,154,482	6,636,136
Major County	2,381,906	5,056,030	3,963,937
Marshall County	3,031,851	2,976,409	8,648,582
Mayes County	16,892,593	3,802,888	11,570,518
Murray County	5,109,263	2,194,599	3,233,154
Muskogee County	7,433,690	5,481,865	14,483,504
Noble County	3,408,277	3,072,300	2,729,528
Nowata County	1,108,335	2,240,370	3,365,137
Okfuskee County	996,609	2,910,948	5,328,022
Oklahoma County	106,686,529	20,045,831	108,948,802
Okmulgee County	2,978,872	3,407,106	8,892,900
Osage County	6,473,874	7,634,916	15,373,165
Ottawa County	5,110,104	2,707,141	6,206,822
Pawnee County	1,654,818	2,681,507	5,287,928
Payne County	12,044,190	4,389,685	22,307,710
Pittsburg County	5,878,496	7,396,746	20,743,386
Pontotoc County	4,305,482	4,283,859	13,861,131
Pottawatomie County	5,727,181	4,324,394	28,685,105
Pushmataha County	2,508,868	3,195,855	3,802,646
Roger Mills County	1,919,351	5,094,516	1,115,091
Rogers County	12,725,112	4,324,105	47,047,888
Seminole County	2,994,886	3,603,314	6,015,197
Sequoyah County	3,162,888	4,289,084	12,017,388
Stephens County	4,804,892	10,290,692	12,328,092
Texas County	4,343,437	10,873,720	16,884,333
Tillman County	843,679	2,905,032	3,407,496
Tulsa County	80,912,345	12,701,791.53	187,474,231
Wagoner County	8,932,256	3,148,079	25,627,375
Washington County	9,206,291	2,801,470	11,399,521
Washita County	2,533,953	4,917,112	3,983,565
Woods County	3,530,390	5,983,948	1,784,827
Woodward County	3,990,389	3,744,487	6,956,924

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2022

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	1,680,561	3,239,633	6,675,485
Alfalfa County	2,391,652	4,746,738	2,456,388
Atoka County	1,947,521	3,351,176	4,712,222
Beaver County	2,303,967	5,424,406	2,218,297
Beckham County	3,174,279	3,372,238	3,928,206
Blaine County	4,416,157	6,080,771	1,486,895
Bryan County	6,660,987	3,454,256	8,326,311
Caddo County	2,321,833	5,767,861	7,675,839
Canadian County	22,393,447	16,806,965	22,050,110
Carter County	6,644,412	5,658,698	10,417,213
Cherokee County	4,216,088	4,113,109	14,584,212
Choctaw County	1,530,298	2,220,536	5,364,584
Cimarron County	994,438	3,564,297	743,322
Cleveland County	40,245,687	8,828,756	22,834,031
Coal County	1,490,559	2,488,109	3,549,332
Comanche County	9,815,319	5,751,475	15,387,943
Cotton County	1,414,118	2,275,417	1,609,355
Craig County	3,969,904	2,564,973	3,401,946
Creek County	7,603,671	5,442,176	17,200,605
Custer County	3,511,663	5,564,959	5,813,912
Delaware County	5,823,236	3,452,716	10,378,737
Dewey County	3,960,833	6,516,289	3,159,064
Ellis County	1,982,886	5,231,934	2,532,699
Garfield County	9,542,670	6,183,319	5,637,126
Garvin County	4,213,664	8,265,762	5,904,218
Grady County	9,629,051	18,278,419	14,785,559
Grant County	2,739,649	4,307,362	2,121,966
Greer County	553,160	1,544,112	1,404,576
Harmon County	557,890	1,706,829	662,797
Harper County	1,048,620	2,170,816	1,765,884
Haskell County	2,549,576	2,068,095	1,914,013
Hughes County	2,190,277	4,329,468	2,472,719
Jackson County	2,548,259	2,828,954	4,435,665
Jefferson County	1,285,687	1,826,122	1,155,327
Johnston County	2,994,693	2,553,972	1,980,059
Kay County	6,125,784	6,157,511	8,111,428
Kingfisher County	3,906,899	11,134,587	4,022,535
Kiowa County	1,280,187	3,463,582	1,014,658
Latimer County	1,441,842	2,110,678	3,067,025

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2022

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	5,326,959	10,803,282	25,157,618
Lincoln County	5,491,159	4,700,027	5,811,028
Logan County	5,936,990	4,874,165	6,914,468
Love County	2,070,211	2,642,973	6,433,657
McClain County	6,090,396	5,228,334	5,481,782
McCurtain County	3,957,978	4,828,353	18,180,493
McIntosh County	5,152,910	2,837,769	3,384,491
Major County	2,130,359	4,951,883	3,435,910
Marshall County	3,202,832	2,808,274	7,851,330
Mayes County	17,111,262	3,888,350	7,761,742
Murray County	4,080,771	1,822,443	1,690,464
Muskogee County	7,430,869	5,766,331	16,131,921
Noble County	3,107,027	2,792,974	3,725,686
Nowata County	975,008	2,402,298	1,316,419
Okfuskee County	1,040,640	2,559,256	3,867,250
Oklahoma County	100,970,494	26,408,788	38,829,074
Okmulgee County	2,811,903	3,683,854	7,692,274
Osage County	5,868,535	7,422,712	12,672,094
Ottawa County	6,097,525	2,644,435	6,995,895
Pawnee County	1,627,835	2,301,110	6,200,659
Payne County	11,482,742	4,223,550	10,867,637
Pittsburg County	5,790,568	6,214,065	17,835,659
Pontotoc County	3,936,208	3,817,636	10,110,668
Pottawatomie County	5,618,119	4,518,418	23,168,313
Pushmataha County	1,579,180	3,176,699	2,641,501
Roger Mills County	3,016,280	4,132,734	957,854
Rogers County	12,954,743	3,851,050	40,065,958
Seminole County	2,827,498	2,964,284	6,305,906
Sequoyah County	3,099,594	4,123,546	9,359,641
Stephens County	5,080,945	8,935,899	7,594,853
Texas County	4,132,622	5,529,485	4,734,112
Tillman County	849,225	3,006,968	2,787,990
Tulsa County	77,558,211	18,052,909	124,588,504
Wagoner County	8,831,646	2,875,295	16,911,224
Washington County	8,685,531	2,339,450	5,934,366
Washita County	2,480,356	4,229,953	3,644,315
Woods County	4,510,160	4,149,588	924,426
Woodward County	3,275,574	3,578,960	5,859,947

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2022

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	304,887	1,443,486	3,964,403
Alfalfa County	1,156,829	3,445,739	19,375,781
Atoka County	336,691	412,091	4,066,207
Beaver County	1,670,030	2,182,041	4,976,841
Beckham County	5,169,508	4,864,914	9,565,757
Blaine County	16,418,566	25,584,931	6,906,073
Bryan County	1,974,371	1,935,745	8,443,368
Caddo County	1,357,116	2,564,591	10,104,303
Canadian County	14,046,140	10,136,218	25,617,299
Carter County	7,357,189	4,957,110	34,762,714
Cherokee County	1,516,130	3,212,811	17,560,386
Choctaw County	1,634,486	1,146,786	8,010,499
Cimarron County	337,246	4,672,942	2,716,881
Cleveland County	22,988,052	8,080,657	75,493,008
Coal County	440,813	1,469,604	2,355,174
Comanche County	5,600,439	2,475,219	19,725,149
Cotton County	540,758	2,371,786	1,634,676
Craig County	2,774,082	1,307,747	6,254,883
Creek County	2,012,825	2,873,498	21,111,162
Custer County	4,090,140	9,687,704	12,534,842
Delaware County	2,264,408	1,722,307	20,190,825
Dewey County	12,384,505	4,382,306	3,707,022
Ellis County	1,536,262	5,322,990	12,382,621
Garfield County	8,141,324	4,878,193	12,152,881
Garvin County	2,026,722	8,439,377	22,343,682
Grady County	10,169,852	15,244,631	18,409,667
Grant County	2,496,572	2,278,215	7,442,946
Greer County	238,262	2,527,822	4,255,857
Harmon County	748,817	5,798,248	2,383,946
Harper County	637,936	2,593,689	3,826,436
Haskell County	1,512,746	478,582	3,440,596
Hughes County	1,874,061	4,676,909	7,349,941
Jackson County	1,291,154	2,035,945	8,777,919
Jefferson County	393,661	1,791,210	1,673,454
Johnston County	4,506,779	2,190,558	5,832,761
Kay County	6,823,433	2,222,796	11,529,227
Kingfisher County	19,358,049	35,186,293	37,486,870
Kiowa County	684,273	3,836,728	3,008,767
Latimer County	1,141,155	1,950,915	3,917,188

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2022

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	\$3,907,046	3,035,073	18,699,668
Lincoln County	7,008,088	1,483,503	17,849,209
Logan County	4,936,819	1,535,124	10,980,473
Love County	424,018	3,197,467	19,406,289
McClain County	4,658,301	5,412,215	14,777,315
McCurtain County	1,968,416	1,076,138	20,359,294
McIntosh County	4,237,785	1,440,381	7,598,396
Major County	3,916,364	3,091,794	4,718,795
Marshall County	1,116,533	1,764,484	8,669,753
Mayes County	12,499,292	2,358,458	14,865,038
Murray County	6,692,235	1,461,385	5,482,370
Muskogee County	4,293,842	8,937,420	22,997,301
Noble County	4,093,779	1,550,018	5,282,192
Nowata County	308,964	591,869	3,124,108
Okfuskee County	469,607	2,242,766	6,678,458
Oklahoma County	19,831,695	8,775,007	169,123,226
Okmulgee County	1,625,250	898,702	11,517,039
Osage County	5,013,361	1,994,214	25,108,541
Ottawa County	1,547,749	1,430,794	7,471,089
Pawnee County	1,020,492	1,251,275	6,388,557
Payne County	10,195,664	1,839,678	35,527,243
Pittsburg County	1,652,160	3,076,886	21,185,268
Pontotoc County	2,200,524	1,829,558	17,598,052
Pottawatomie County	2,077,142	1,446,154	37,511,459
Pushmataha County	2,435,740	751,367	4,381,742
Roger Mills County	4,691,929	5,186,728	5,915,423
Rogers County	2,489,587	5,090,198	40,543,838
Seminole County	1,333,566	2,072,628	9,158,773
Sequoyah County	1,445,841	3,886,382	14,469,712
Stephens County	6,741,899	12,600,039	24,445,400
Texas County	4,117,292	5,344,235	12,238,207
Tillman County	233,983	2,056,042	3,189,401
Tulsa County	43,279,071	11,840,721	193,796,600
Wagoner County	2,293,775	3,193,448	34,225,650
Washington County	4,698,332	1,129,202	15,752,436
Washita County	902,754	4,382,995	6,008,779
Woods County	9,598,099	5,773,871	4,981,484
Woodward County	4,030,565	2,666,449	9,676,711

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2022

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair County	1,062,428	3,133,384	1,061,422	1,129,996
Alfalfa County	1,599,611	2,289,086	1,386,717	1,593,644
Atoka County	1,116,676	3,120,126	1,332,610	1,437,898
Beaver County	1,804,069	1,003,197	2,137,032	2,391,650
Beckham County	2,670,799	1,659,887	1,274,725	1,427,907
Blaine County	2,261,858	3,010,620	1,342,590	1,606,362
Bryan County	4,525,213	3,850,937	1,649,583	1,819,566
Caddo County	1,985,789	4,442,129	2,023,730	2,601,856
Canadian County	18,384,391	10,651,434	2,176,113	2,606,979
Carter County	5,496,110	10,535,923	1,566,076	1,700,680
Cherokee County	2,462,830	10,262,925	1,498,972	1,612,282
Choctaw County	851,288	3,642,477	1,096,896	1,214,923
Cimarron County	702,824	488,119	1,691,572	1,936,248
Cleveland County	25,443,701	6,529,654	2,789,076	3,222,239
Coal County	1,414,166	1,579,929	727,896	853,380
Comanche County	7,784,653	6,784,105	2,456,810	2,894,152
Cotton County	409,970	827,256	938,592	1,066,130
Craig County	1,060,332	4,225,356	1,174,184	1,436,393
Creek County	5,892,391	9,669,588	2,018,087	7,055,818
Custer County	3,092,394	3,148,076	1,502,921	1,748,251
Delaware County	4,948,459	8,516,392	1,564,104	1,680,711
Dewey County	2,144,954	2,871,463	1,233,960	1,389,478
Ellis County	1,258,408	2,707,046	1,389,058	1,560,612
Garfield County	7,887,089	3,872,072	2,000,131	2,635,958
Garvin County	3,087,825	4,140,371	1,552,847	1,846,148
Grady County	8,842,034	8,454,499	2,118,914	2,398,598
Grant County	2,231,794	831,965	1,629,812	2,426,212
Greer County	311,802	746,532	945,256	1,144,970
Harmon County	238,393	539,765	771,738	873,659
Harper County	721,570	768,413	1,154,223	1,301,471
Haskell County	702,517	2,755,940	896,586	821,946
Hughes County	1,782,692	1,687,948	1,122,848	1,393,783
Jackson County	1,678,287	3,694,136	1,331,537	1,553,546
Jefferson County	550,800	935,586	885,902	1,027,423
Johnston County	1,746,690	2,161,280	835,116	955,569
Kay County	6,469,332	6,810,461	1,669,090	1,995,129
Kingfisher County	4,570,789	7,677,839	1,636,451	1,960,793
Kiowa County	852,577	450,316	1,508,183	1,789,618
Latimer County	659,178	1,712,479	832,453	880,571

* The Selected Funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2022

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
LeFlore County	2,925,323	10,736,397	2,333,154	2,006,600
Lincoln County	5,278,504	3,759,779	1,847,823	2,335,144
Logan County	4,560,718	4,345,125	1,644,400	1,313,296
Love County	1,188,854	6,204,135	664,236	796,048
McClain County	4,027,343	3,843,144	1,034,943	1,156,553
McCurtain County	3,029,989	13,488,660	2,174,603	2,482,575
McIntosh County	1,491,874	5,723,535	1,178,963	1,260,536
Major County	1,513,126	2,704,120	1,271,997	1,494,024
Marshall County	1,551,672	5,240,767	800,257	601,967
Mayes County	10,714,203	8,468,163	1,497,994	1,807,025
Murray County	1,430,000	5,101,861	657,946	692,784
Muskogee County	5,633,693	7,066,582	1,877,769	2,138,440
Noble County	2,691,817	1,937,256	1,129,657	1,339,646
Nowata County	724,135	1,454,508	860,941	1,014,191
Okfuskee County	770,446	2,258,453	1,068,309	1,308,272
Oklahoma County	82,011,886	0	6,445,871	7,377,190
Okmulgee County	2,154,940	6,679,346	1,625,269	1,743,267
Osage County	5,034,858	6,935,576	2,763,669	3,252,208
Ottawa County	1,901,746	5,101,338	1,075,381	1,317,932
Pawnee County	1,076,913	2,358,309	1,049,679	1,297,394
Payne County	9,668,530	12,224,442	1,687,526	133,603
Pittsburg County	4,314,773	11,512,492	2,052,615	2,258,793
Pontotoc County	3,472,976	6,204,616	1,410,975	1,627,621
Pottawatomie County	4,419,714	17,483,783	1,910,692	2,124,123
Pushmataha County	869,672	2,005,869	1,334,970	1,478,079
Roger Mills County	1,419,162	583,404	1,292,333	1,451,420
Rogers County	10,516,414	25,293,686	2,016,807	2,050,083
Seminole County	2,019,867	3,894,528	1,140,581	1,538,881
Sequoyah County	2,240,016	6,067,937	1,347,480	1,362,767
Stephens County	3,961,330	4,374,294	1,705,598	1,892,823
Texas County	3,237,371	4,309,617	2,406,292	2,749,406
Tillman County	521,989	1,062,438	1,272,586	1,133,369
Tulsa County	66,216,316	57,317,147	4,996,075	2,223,835
Wagoner County	6,843,652	12,761,212	1,575,251	1,621,547
Washington County	4,121,848	7,458,835	1,213,023	1,400,575
Washita County	1,343,674	2,221,951	1,588,806	1,951,611
Woods County	1,901,362	967,539	1,554,876	1,829,035
Woodward County	3,328,730	3,959,468	1,538,572	1,745,399

* The Selected Funds are General, Highway, and Special Revenue Funds.

Table 5. 2021 Assessed Valuations by County (for FY 2021-2022)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair County	82,661,620	4,906,523	16,718,593	8,185,716	102,659,406
Alfalfa County	43,899,993	1,216,970	87,827,508	23,774,869	154,285,400
Atoka County	65,156,217	4,573,626	12,696,094	36,370,944	109,649,629
Beaver County	53,104,759	1,274,854	103,467,223	48,303,202	203,600,330
Beckham County	150,156,841	4,694,158	60,952,935	45,197,115	251,612,733
Blaine County	60,856,622	2,360,092	152,908,187	21,685,402	233,090,119
Bryan County	290,364,102	12,170,315	62,214,362	116,553,928	456,962,077
Caddo County	87,157,601	6,875,950	72,211,147	45,014,513	197,507,311
Canadian County	1,371,438,505	58,624,480	364,864,062	126,168,020	1,803,846,107
Carter County	302,545,945	14,039,351	145,584,057	97,382,817	531,473,468
Cherokee County	222,519,473	11,535,624	19,585,693	12,266,910	242,836,452
Choctaw County	54,805,529	3,980,474	8,471,858	23,694,392	82,991,305
Cimarron County	22,896,359	502,250	16,969,595	28,562,522	67,926,226
Cleveland County	2,383,524,300	100,726,169	189,929,522	80,987,405	2,553,715,058
Coal County	25,952,604	1,788,125	120,417,687	36,861,439	181,443,605
Comanche County	655,409,915	82,620,960	156,377,950	53,821,604	782,988,509
Cotton County	31,458,628	1,911,985	4,086,380	5,729,995	39,363,018
Craig County	72,602,449	4,232,146	9,552,603	23,151,035	101,073,941
Creek County	436,948,457	22,257,537	87,734,551	80,658,948	583,084,419
Custer County	170,569,279	5,821,179	100,818,799	36,168,006	301,734,905
Delaware County	431,174,053	14,981,716	31,478,384	25,672,422	473,343,143
Dewey County	34,021,660	1,202,749	148,703,475	56,338,728	237,861,114
Ellis County	34,318,304	1,295,226	68,620,704	18,260,386	119,904,168
Garfield County	427,626,030	16,777,408	284,816,510	81,466,124	777,131,256
Garvin County	126,780,497	8,081,089	124,385,543	61,522,852	304,607,803
Grady County	367,779,744	22,113,463	346,274,257	96,861,597	788,802,135
Grant County	49,629,833	1,179,216	134,281,683	53,837,872	236,570,172
Greer County	24,253,060	1,491,895	4,956,257	2,317,037	30,034,459
Harmon County	15,822,951	586,413	4,720,089	3,095,643	23,052,270
Harper County	24,341,533	819,580	19,332,406	25,367,689	68,222,048
Haskell County	46,185,353	4,238,378	10,738,876	16,495,984	69,181,835
Hughes County	55,862,087	4,067,406	83,222,311	44,960,988	179,977,980
Jackson County	133,371,241	7,415,417	22,557,834	16,937,843	165,451,501
Jefferson County	28,860,154	1,517,465	5,226,714	19,808,323	52,377,226
Johnston County	51,355,497	3,239,891	68,852,925	53,270,362	170,238,893
Kay County	209,279,318	9,788,668	303,629,114	84,113,743	587,233,507
Kingfisher County	129,145,342	3,522,826	344,335,305	83,056,602	553,014,423
Kiowa County	46,777,993	2,431,931	27,355,181	15,522,949	87,224,192
Latimer County	34,553,815	2,776,263	16,162,068	18,856,321	66,795,941

Table 5. 2021 Assessed Valuations by County (for FY 2021-2022)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
LeFlore County	205,962,376	15,100,203	28,021,816	81,771,172	300,655,161
Lincoln County	159,666,875	11,341,506	120,319,057	237,385,328	506,029,754
Logan County	348,595,811	18,265,440	40,828,069	71,165,438	442,323,878
Love County	89,877,232	2,813,069	18,062,787	12,522,785	117,649,735
McClain County	54,211,807	2,078,174	57,947,037	33,113,594	143,194,264
McCurtain County	121,072,973	4,679,239	30,967,950	9,942,601	157,304,285
McIntosh County	563,434,072	12,669,290	488,103,674	26,665,641	1,065,534,097
Major County	322,725,048	18,107,569	36,938,057	51,630,414	393,185,950
Marshall County	185,038,713	8,490,694	74,516,948	43,170,506	294,235,473
Mayes County	122,733,196	8,551,064	14,664,303	15,366,605	144,213,040
Murray County	67,036,270	4,208,633	52,733,153	21,383,330	136,944,120
Muskogee County	320,555,416	21,915,915	113,746,424	135,062,161	547,448,086
Noble County	65,645,005	3,049,141	66,843,160	149,419,093	278,858,117
Nowata County	46,621,537	2,943,471	12,193,837	16,292,709	72,164,612
Okfuskee County	40,089,612	2,840,089	15,927,649	26,213,581	79,390,753
Oklahoma County	7,065,450,886	206,933,249	959,815,041	358,287,998	8,176,620,676
Okmulgee County	152,633,882	10,842,459	30,455,544	40,572,097	212,819,064
Osage County	296,843,602	14,324,652	76,674,328	103,038,374	462,231,652
Ottawa County	135,124,444	8,128,343	26,349,791	32,725,001	186,070,893
Pawnee County	73,557,295	5,002,049	7,055,279	28,076,191	103,686,716
Payne County	602,317,184	15,682,178	267,809,539	115,705,551	970,150,096
Pittsburg County	238,229,113	15,023,104	161,118,990	46,917,223	431,242,222
Pontotoc County	215,934,824	10,553,384	61,384,142	68,729,182	335,494,764
Pottawatomie County	343,780,427	23,616,281	51,490,584	56,341,531	427,996,261
Pushmataha County	50,697,656	3,569,461	22,560,475	13,876,287	83,564,957
Roger Mills County	25,176,050	884,536	106,867,668	19,663,047	150,822,229
Rogers County	759,971,750	34,322,300	196,762,495	124,453,559	1,046,865,504
Seminole County	88,089,555	6,208,315	21,825,073	90,675,431	194,381,744
Sequoyah County	182,680,649	13,664,595	21,252,889	27,961,631	218,230,574
Stephens County	227,695,170	15,674,501	134,803,259	53,157,080	399,981,008
Texas County	144,013,965	3,316,481	120,502,321	36,404,361	297,604,166
Tillman County	34,684,309	2,236,248	9,045,223	8,397,981	49,891,265
Tulsa County	5,658,273,491	107,473,661	863,628,300	339,393,013	6,753,821,143
Wagoner County	582,294,306	30,481,201	90,511,710	48,742,302	691,067,117
Washington County	334,267,920	14,257,366	40,532,666	36,962,326	397,505,546
Washita County	54,621,523	2,843,383	72,376,518	22,428,876	146,583,534
Woods County	65,894,949	1,943,812	106,456,515	41,350,122	211,757,774
Woodward County	123,950,331	4,190,556	143,321,997	67,391,967	330,473,739
Totals	29,024,616,887	1,141,865,380	8,607,452,710	4,440,658,336	40,930,862,553

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Adair County	Total Revenue	Total Expenditures
General Fund	1,564,630	1,680,561
04 County Sheriff		336,964
06 County Treasurer		61,401
08 County Commissioners		163,502
09 Co. Comm. OSU Extension		39,997
10 County Clerk		131,242
14 Court Clerk		65,766
16 County Assessor		49,969
17 Revaluation of Real Property		283,523
20 General Government		94,913
21 Excise / Equalization Board		3,667
22 County Election Expense		63,787
23 Insurance/ Benefits		311,819
24 Purchasing Agent		33,180
34 Emergency Management		9,768
82 Co. Audit Budget Account		20,674
84 Free Fair Budget Account		10,000
Juvenile Shelter		390
Highway Fund	2,779,646	3,239,633
Cash Funds		
911 Emergency	258,833	222,322
American Rescue Plan Act (ARPA) 2021	19,216	1,662,327
Assessor Revolving	15,321	1,368
Commissary	49,469	34,993
Community Sentencing	18,490	1,989
County Bridge and Rd Improvement	157,472	164,487
County Clerk Mech. Lien Fee	8,403	4,006
County Clerk Preservation	42,492	26,269
Court Clk Rec Mgmt & Preservation	9,779	0
Court Funded Payroll	139,850	151,982
Donation	501,314	377,628
Flood Plain Fund	1,068	0
Jail	854,952	761,023
LEPC	115	115
Mortgage Certification Fee	2,835	0
Resale Property	150,527	130,280
Sales Tax Cash Courthouse Maintenance	694,785	692,749

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Adair County	Total Revenue	Total Expenditures
Sales Tax Cash Rural Fire	358,010	206,809
Sheriff Drug	20	0
Sheriff Service Fee	839,978	575,004
Use Tax Cash	715,185	272,563
Sub Total:	6,227,686	6,675,485
Totals	10,571,962	11,595,679

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Alfalfa County	Total Revenue	Total Expenditures
General Fund	2,529,938	2,391,652
04 County Sheriff		471,708
06 County Treasurer		139,536
09 Co. Comm. OSU Extension		56,287
10 County Clerk		136,062
14 Court Clerk		133,135
16 County Assessor		121,325
17 Revaluation of Real Property		155,184
20 General Government		838,161
21 Excise / Equalization Board		2,945
22 County Election Expense		72,034
87 Library Budget Account		10,000
Emergency 911 - General		215,848
Emergency Management General		39,427
Highway Fund	5,579,509	4,746,738
Cash Funds		
911 Cash	107,152	140,811
911 Emergency	116,054	96,928
American Rescue Plan Act	347	0
Assessor Revolving	2,648	0
CAMA Fund	39	0
County Clerk Mech. Lien Fee	6,856	80,220
County Clerk Preservation	19,157	3,455
Court Clk Rec Mgmt & Preservation	1,878	3,780
Emergency Management	10,281	4,894
LEPC	1,000	330
Mortgage Certification Fee	905	412
Resale Property	54,069	51,518
Sales Tax Cash Fair Improvement	69,905	196,047
Sales Tax Cash General Government	268,848	482,340
Sales Tax Cash Roads & Bridges	259,349	497,492
Sales Tax Cash Rural Fire	392,724	356,886
Sales Tax Cash Sheriff	66,731	23,599
Sales Tax EMS	108,477	443,427
Sheriff Commissary	1,996	0

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Alfalfa County	Total Revenue	Total Expenditures
Sheriff Forfeit	346	1,768
Sheriff Service Fee	71,060	72,481
Sub Total:	1,559,822	2,456,388
Totals	9,669,269	9,594,777

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Atoka County	Total Revenue	Total Expenditures
General Fund	1,629,454	1,947,521
04 County Sheriff		219,892
06 County Treasurer		85,916
08 County Commissioners		88,310
09 Co. Comm. OSU Extension		26,238
10 County Clerk		180,579
14 Court Clerk		109,892
16 County Assessor		90,130
17 Revaluation of Real Property		224,185
21 Excise / Equalization Board		10,901
22 County Election Expense		69,793
23 Insurance/ Benefits		420,426
84 Free Fair Budget Account		9,946
Building M & O		212,300
Emergency 911 - General		847
Emergency Management General		16,739
Highway Fund	3,199,633	3,351,176
Cash Funds		
911 Cash	136,666	185,172
American Rescue Plan Act (ARPA) 2021	11,399	1,158,267
Assessor Revolving	1,921	2,125
County Bridge and Rd Improvement	513,136	286,374
County Clerk Mech. Lien Fee	12,827	23,859
County Clerk Preservation	40,160	23,296
Court Clk Rec Mgmt & Preservation	5,964	4,400
Donation	98,400	86,183
Jail Operations Fee	1,203	1,364
Rental of County Property	0	390
Resale Property	137,826	120,459
Sales Tax Cash Hospital	1,520,846	1,310,815
Sales Tax Cash Rural Fire	494,921	276,897
Sales Tax Cash Sheriff	683,005	642,487
Sheriff Comm.	27,008	22,208
Sheriff Drug	11	0
Sheriff Service Fee	296,502	356,247
Treasurer Mortgage Certification Fee	3,260	0

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Atoka County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Use Tax Cash	519,376	211,679
Sub Total:	4,504,430	4,712,222
Totals	9,333,517	10,010,918

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,957,467	2,303,967
02 District Attorney		653
04 County Sheriff		632,690
06 County Treasurer		115,170
08 County Commissioners		6,258
10 County Clerk		172,231
14 Court Clerk		159,946
16 County Assessor		110,836
17 Revaluation of Real Property		94,378
20 General Government		844,209
21 Excise / Equalization Board		3,091
22 County Election Expense		54,776
28 Charity		1,051
82 Co. Audit Budget Account		1,101
87 Library Budget Account		14,445
89 Co. Hospital Budget Account		46,273
Emergency Management General		46,860
Highway Fund	5,295,106	5,424,406
Cash Funds		
911 Cash	355,228	103,730
American Rescue Plan Act	1,045,025	154,006
County Bridge and Rd Improvement	595,353	680,066
County Clerk Preservation	22,646	5,710
Court Clk Rec Mgmt & Preservation	1,781	0
Donation	1,250	1,250
Emergency Management	4,772	2,709
Library Education	16,794	16,730
REAP Fund	93,401	0
Resale Property	33,338	42,651
Sales Tax - Beaver City Transit Bus	5,547	8,234
Sales Tax Cash Court House Improvement	36,473	42,705
Sales Tax Cash Courthouse Maintenance	95,562	104,823
Sales Tax Cash Econ. Development	3,743	3,670
Sales Tax Cash Fair	58,719	56,647
Sales Tax Cash Health Dept.	61,592	69,833
Sales Tax Cash Hospital	364,854	0
Sales Tax Cash Library	36,473	45,312

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Beaver County	Total Revenue	Total Expenditures
Sales Tax Cash Museum	3,747	5,267
Sales Tax Cash OSU Extension	40,521	107,125
Sales Tax Cash Rural Fire	264,870	124,913
Sales Tax Cash Senior Citizens	22,129	57,944
Sales Tax EMS	526,413	0
Sheriff Commissary	13,294	9,989
Sheriff Forfeit	36	0
Sheriff Service Fee	121,162	113,065
Treasurer Mortgage Certification Fee	1,090	800
Use Tax Cash	279,878	461,117
Sub Total:	4,105,693	2,218,297
Totals	12,358,267	9,946,670

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,564,347	3,174,279
02 District Attorney		7,583
04 County Sheriff		764,054
06 County Treasurer		143,660
08 County Commissioners		6,029
09 Co. Comm. OSU Extension		19,020
10 County Clerk		182,953
14 Court Clerk		304,999
16 County Assessor		188,404
17 Revaluation of Real Property		191,591
20 General Government		1,278,038
21 Excise / Equalization Board		2,947
22 County Election Expense		69,005
34 Emergency Management		10,181
84 Free Fair Budget Account		5,564
Highway Fund	3,617,261	3,372,238
Cash Funds		
American Rescue Plan Act (ARPA) 2021	2,123,924	427,105
Assessor Revolving	1,662	960
County Bridge and Rd Improvement	297,022	406,845
County Clerk Mech. Lien Fee	9,505	74,289
County Clerk Preservation	56,290	10,572
Court Clk Rec Mgmt & Preservation	10,681	0
Donation	142,005	147,691
Drug Court	112,055	71,366
Emergency Management	15,000	13,099
LEPC	3,000	0
Resale Property	238,131	834,837
Sales Tax Cash Jail Maintenance	1,031,394	1,280,323
Sales Tax Cash Rural Fire	421,394	286,975
Sheriff Commissary	159,823	146,501
Sheriff Service Fee	202,806	194,173
Treasurer Mortgage Certification Fee	4,435	33,470
Sub Total:	4,829,128	3,928,206
Totals	12,010,736	10,474,724

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,791,947	4,416,157
02 District Attorney		10,322
04 County Sheriff		789,504
06 County Treasurer		62,137
08 County Commissioners		124,141
09 Co. Comm. OSU Extension		57,871
10 County Clerk		117,380
14 Court Clerk		149,293
16 County Assessor		115,567
17 Revaluation of Real Property		176,854
20 General Government		243,922
21 Excise / Equalization Board		3,573
22 County Election Expense		104,350
23 Insurance/ Benefits		805,024
34 Emergency Management		86,984
82 Co. Audit Budget Account		47,360
Juvenile Shelter Bureau		7,896
Highway Fund	12,053,881	6,080,771
Cash Funds		
Assessor Revolving	3,487	6,649
County Bridge and Rd Improvement	406,993	39,288
County Clerk Mech. Lien Fee	17,560	50,203
County Clerk Preservation	42,486	21,308
Court Clk Rec Mgmt & Preservation	4,628	0
Court Funded Payroll	52,729	51,252
Donation	22,620	144
Drug Court	31,257	28,144
Emergency Management	4,393	12,801
Lake Patrol	23,002	18,842
Lodging Tax	64,689	31,001
Rental of County Property	6,750	3,318
Resale Property	87,863	72,830
Reward Fund	345	0
Sales Tax - Emergency Services	359,819	83,790
Sales Tax Cash Rural Fire	799,239	617,636
Sheriff Commissary	45,962	39,947

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Blaine County	Total Revenue	Total Expenditures
Sheriff Forfeit	0	901
Sheriff Service Fee	420,822	408,841
Treasurer Mortgage Certification Fee	1,295	0
Sub Total:	2,395,939	1,486,895
Totals	19,241,766	11,983,822

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,432,692	6,660,987
02 District Attorney		61,315
04 County Sheriff		667,876
06 County Treasurer		146,671
08 County Commissioners		711,369
09 Co. Comm. OSU Extension		96,225
10 County Clerk		223,877
14 Court Clerk		265,449
16 County Assessor		107,690
17 Revaluation of Real Property		431,153
20 General Government		2,424,419
21 Excise / Equalization Board		2,960
22 County Election Expense		121,916
28 Charity		900
82 Co. Audit Budget Account		88,636
84 Free Fair Budget Account		12,500
Emergency Management General		12,245
Jail - General		1,217,671
Highway Fund	3,590,018	3,454,256
Cash Funds		
911 Emergency	38,649	40,037
American Rescue Plan Act (ARPA) 2021	4,661,233	3,009,096
Assessor Revolving	4,603	1,101
County Bridge and Rd Improvement	483,574	274,901
County Clerk Mech. Lien Fee	17,536	23,188
County Clerk Preservation	127,760	61,106
Court Clk Rec Mgmt & Preservation	27,427	58,671
Court Funded Payroll	267,597	289,797
Donation	318,961	157,844
Drug Court	65,419	75,237
Emergency and Transportation Revolving Fund	1	0
Flood Plain Fund	36,575	21,656
Jail	14,911	9,945
Lake Patrol	39,797	42,830
Resale Property	374,312	269,698
Sales Tax - General Use	363,827	326,688
Sales Tax Cash Roads & Bridges	676,309	713,048

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Bryan County	Total Revenue	Total Expenditures
Sales Tax Cash Rural Fire	1,705,902	1,258,229
Sales Tax Cash Sheriff	590,302	705,232
Sheriff Commissary	272,768	211,423
Sheriff Forfeit	0	847
Sheriff Service Fee	1,311,424	774,778
Trash COP	244	0
Treasurer Mortgage Certification Fee	11,340	958
Sub Total:	11,410,471	8,326,311
Totals	21,433,181	18,441,555

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Caddo County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,667,119	2,321,833
04 County Sheriff		581,611
06 County Treasurer		230,944
08 County Commissioners		19,751
10 County Clerk		274,977
14 Court Clerk		260,226
16 County Assessor		255,727
17 Revaluation of Real Property		297,490
20 General Government		180,090
21 Excise / Equalization Board		2,923
22 County Election Expense		88,385
90 Juvenile Services		55,147
Jail - General		74,563
Highway Fund	6,366,853	5,767,861
Cash Funds		
911 Emergency	575,647	620,324
American Rescue Plan Act (ARPA) 2021	2,798,984	326,263
Assessor Revolving	2,038	11,848
Community Service	152	0
County Bridge and Rd Improvement	543,723	354,836
County Clerk Mechanic Lien	42,980	21,675
County Clerk Preservation	68,683	25,096
Court Clk Rec Mgmt & Preservation	9,568	0
Court Funded Payroll	62,150	73,499
Donation	52,718	241,246
Drug Court	925	1,500
Emergency Management	22,500	1,494
LEPC	1,000	191
Resale Property	234,827	210,771
Reward Fund	0	400
Sales Tax - Ambulance	578,639	509,094
Sales Tax Cash Court House Improvement	181,775	174,460
Sales Tax Cash Fair	140,800	133,962
Sales Tax Cash Fair Improvement	18,158	22,498
Sales Tax Cash General Government	381,901	322,568

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Caddo County	Total Revenue	Total Expenditures
Sales Tax Cash Health Dept.	17,359	17,641
Sales Tax Cash Jail Debt	1,735,916	1,729,418
Sales Tax Cash OSU Extension	104,190	104,781
Sales Tax Cash Rural Fire	442,828	97,771
Sales Tax Cash Senior Citizens	128,264	141,159
Sales Tax Cash Sheriff	130,591	145,792
Sheriff Commissary	189,350	198,701
Sheriff Forfeit	1,565	170
Sheriff Service Fee	670,894	725,661
Treasurer Mortgage Certification Fee	2,471	2,880
Use Tax Cash	1,361,407	1,460,138
Sub Total:	10,502,003	7,675,839
Totals	19,535,976	15,765,533

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Canadian County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	22,120,657	22,393,447
02 District Attorney		51,986
04 County Sheriff		5,487,368
06 County Treasurer		621,456
08 County Commissioners		545,523
09 Co. Comm. OSU Extension		429,092
10 County Clerk		1,256,650
14 Court Clerk		1,676,145
16 County Assessor		943,447
17 Revaluation of Real Property		1,090,090
20 General Government		4,809,487
21 Excise / Equalization Board		10,624
22 County Election Expense		482,836
28 Charity		2,300
80 Highway Budget Account		500,546
82 Co. Audit Budget Account		108,703
84 Free Fair Budget Account		399,372
Emergency Management General Expo		87,106
Jail - General		3,341,903
Highway Fund	19,952,143	16,806,965
Cash Funds		
American Rescue Plan Act	14,412,674	6,092,288
Assessor Revolving	11,948	0
Community Development Block Grant	57,723	50,459
County Bridge and Rd Improvement	570,062	0
County Clerk Mech. Lien Fee	248,387	85,443
County Clerk Preservation	502,371	109,951
Court Clk Rec Mgmt & Preservation	66,399	104,825
Court Funded Payroll	43,407	13,852
Donation	6,223	27,943
Drug Court	(376,009)	4,153
Emergency Management	130,718	34,673
Equitable Sharing Program - Treasury	10,498	18,277
Flood Plain Fund	7,553	6,179
Free Fair	1,046,366	1,148,266
Juvenile Detention Cash	756,655	510,528
Resale Property	1,117,461	849,995

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Canadian County	Total Revenue	Total Expenditures
Sales Tax Cash Juvenile Detention	9,284,883	8,443,856
Sheriff - Equitable Sharing DOJ	16,841	12,994
Sheriff Commissary	393,405	409,150
Sheriff Service Fee	2,051,744	2,084,037
Sheriff Training Fund	1,355	700
Treasurer Mortgage Certification Fee	61,136	33,560
Use Tax Cash	2,040,976	2,008,981
Sub Total:	32,462,775	22,050,110
Totals	74,535,575	61,250,523

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Carter County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	8,686,199	6,644,412
02 District Attorney		33,013
04 County Sheriff		945,900
06 County Treasurer		251,789
08 County Commissioners		263,389
09 Co. Comm. OSU Extension		106,748
10 County Clerk		565,872
14 Court Clerk		433,109
16 County Assessor		154,557
17 Revaluation of Real Property		662,941
20 General Government		1,721,325
21 Excise / Equalization Board		2,743
22 County Election Expense		112,691
82 Co. Audit Budget Account		1,050
83 Cemetary Budget Account		4,200
84 Free Fair Budget Account		5,000
Jail - General		1,380,085
Highway Fund	7,554,471	5,658,698
Cash Funds		
1530 NACCHO	0	282
911 Emergency	272,431	282,665
American Rescue Plan Act	4,672,499	287,876
Assessor Revolving	3,606	0
County Bridge and Rd Improvement	855,435	139,599
County Clerk Mech. Lien Fee	66,588	11,039
County Clerk Preservation	146,590	0
Court Clk Rec Mgmt & Preservation	27,283	0
Court Funded Payroll	0	189,821
Donation	14,600	4,856
Emergency Management	29,000	26,326
Resale Property	483,662	300,563
Reward Fund	598	0
Sales Tax Cash General Government	2,970,102	1,827,180
Sales Tax Cash Roads & Bridges	2,781,207	2,817,526
Sales Tax Cash Rural Fire	1,315,814	725,430
Sales Tax Cash Schools	2,607,889	2,602,243
Sheriff Commissary	112,765	118,626

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Carter County	Total Revenue	Total Expenditures
Sheriff Drug	1,738	0
Sheriff Service Fee	871,475	915,951
Treasurer Mortgage Certification Fee	10,760	4,718
Use Tax Cash	407,285	162,512
Sub Total:	17,651,326	10,417,213
Totals	33,891,997	22,720,322

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,575,901	4,216,088
04 County Sheriff		1,287,694
06 County Treasurer		220,860
08 County Commissioners		950,182
10 County Clerk		433,874
14 Court Clerk		544,709
16 County Assessor		148,815
17 Revaluation of Real Property		435,693
21 Excise / Equalization Board		7,293
22 County Election Expense		185,057
82 Co. Audit Budget Account		1,910
Highway Fund	3,858,795	4,113,109
Cash Funds		
911 Cash	558,274	474,551
American Rescue Plan Act	4,731,221	2,467,583
Assessor Revolving	2,542	4,384
County Bridge and Rd Improvement	394,627	381,306
County Clerk Mech. Lien Fee	27,730	22,164
County Clerk Preservation	114,230	129,029
Court Clk Rec Mgmt & Preservation	19,673	7,902
COVID Aid and Relief (CARES)	0	1,467,552
Donation	118,454	144,693
Flood Plain Fund	6,775	9,200
LEPC	1,000	0
Mortgage Certification Fee	10,035	10,238
Rental of County Property	26,900	13,698
Resale Property	415,089	284,165
Reward Fund	314	0
Safe Oklahoma - AG	28,000	4,749
Sales Tax Cash General Government	1,220,323	907,053
Sales Tax Cash Grant Matching	608,449	309,272
Sales Tax Cash Jail Maintenance	2,542,246	2,560,180
Sales Tax Cash Roads & Bridges	2,622,424	2,656,859
Sales Tax Cash Rural Fire	1,284,010	1,108,647

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Cherokee County	Total Revenue	Total Expenditures
Sales Tax Cash Sheriff	802,674	548,634
Sheriff Drug Forfeiture	9,260	0
Sheriff Service Fee	247,893	322,875
Solid Waste	425,989	290,524
Use Tax Cash	1,370,233	458,953
Sub Total:	17,588,365	14,584,212
Totals	26,023,061	22,913,409

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,815,547	1,530,298
02 District Attorney		15,005
04 County Sheriff		249,894
06 County Treasurer		96,472
10 County Clerk		124,590
14 Court Clerk		163,083
16 County Assessor		59,638
17 Revaluation of Real Property		193,069
20 General Government		459,731
21 Excise / Equalization Board		5,116
22 County Election Expense		75,510
34 Emergency Management		66,839
82 Co. Audit Budget Account		8,620
84 Free Fair Budget Account		10,232
87 Library Budget Account		2,500
Highway Fund	2,343,410	2,220,536
Cash Funds		
911 Emergency	150,923	155,806
American Rescue Plan Act (ARPA) 2021	1,426,007	512,508
Assessor Revolving	1,707	3,656
Community Development Block Grant	9,871	7,468
County Bridge and Rd Improvement	789,552	751,334
County Clerk Mech. Lien Fee	7,178	4,819
County Clerk Preservation	34,601	47,409
Court Clk Rec Mgmt & Preservation	7,062	0
Court Funded Payroll	93,128	56,395
COVID Aid and Relief (CARES)	0	144,253
Donation	120,715	24,536
Drug Court	2	0
Emergency Management	1,700	3,103
Fair Board	6,048	6,362
Resale Property	202,937	171,487
Rural (REAP) Fund	118,843	130,743
Sales Tax - Ambulance	235,335	234,666
Sales Tax - Beaver City Transit Bus	1,389	40,597
Sales Tax Cash Econ. Development	141,716	89,994

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Choctaw County	Total Revenue	Total Expenditures
Sales Tax Cash General Government	298,280	298,122
Sales Tax Cash Hospital	1,223,210	925,737
Sales Tax Cash Library	32,476	32,603
Sales Tax Cash OSU Extension	62,756	44,563
Sales Tax Cash Roads & Bridges	590,033	608,120
Sales Tax Cash Rural Fire	425,325	366,363
Sales Tax Cash Sheriff	235,335	222,889
Sheriff Commissary	119,722	98,899
Sheriff Service Fee	518,283	379,590
Treasurer Mortgage Certification Fee	2,455	2,566
Sub Total:	6,856,588	5,364,584
Totals	11,015,546	9,115,418

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	918,736	994,438
02 District Attorney		100
04 County Sheriff		297,568
06 County Treasurer		55,427
10 County Clerk		76,781
14 Court Clerk		69,549
16 County Assessor		73,343
17 Revaluation of Real Property		49,404
20 General Government		292,572
21 Excise / Equalization Board		2,106
22 County Election Expense		53,652
34 Emergency Management		731
82 Co. Audit Budget Account		2,082
87 Library Budget Account		21,183
Highway Fund	3,929,130	3,564,297
Cash Funds		
911 Emergency	26,036	20,608
American Rescue Plan Act (ARPA) 2021	402	162,807
Assessor Revolving	2,668	2,177
County Bridge and Rd Improvement	321,440	2,785
County Clerk Mech. Lien Fee	2,382	1,837
County Clerk Preservation	9,190	6,705
Court Clk Rec Mgmt & Preservation	769	0
Court Funded Payroll	42,190	42,190
Donation	2,000	1,597
LEPC	1,750	2,810
Lodging Tax	29,233	17,733
Resale Property	32,648	39,830
Sales Tax Cash Courthouse Maintenance	71,179	69,749
Sales Tax Cash Fair	11,931	9,983
Sales Tax Cash Hospital	297,034	266,148
Sales Tax Cash Library	11,931	11,700
Sales Tax Cash OSU Extension	7,322	11,161
Sheriff Commissary	0	354
Sheriff Forfeit	26,036	20,608

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Cimarron County	Total Revenue	Total Expenditures
Sheriff Forfeit	0	433
Sheriff Service Fee	48,407	61,382
Treasurer Mortgage Certification Fee	545	79
Use Tax Cash	92,210	11,254
Sub Total:	1,011,265	743,322
Totals	5,859,131	5,302,057

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Cleveland County	Total Revenue	Total Expenditures
General Fund	34,396,692	40,245,687
02 District Attorney		335,390
04 County Sheriff		12,842,524
06 County Treasurer		1,742,043
08 County Commissioners		846,533
09 Co. Comm. OSU Extension		324,666
10 County Clerk		2,097,383
14 Court Clerk		1,968,216
16 County Assessor		1,329,603
17 Revaluation of Real Property		1,696,149
19 District Court		73,211
20 General Government		2,682,828
21 Excise / Equalization Board		4,691
22 County Election Expense		868,086
23 Insurance/ Benefits		657,713
24 Purchasing Agent		136
56 Fairgrounds		457,448
80 Highway Budget Account		2,461,866
82 Co. Audit Budget Account		273,218
84 Free Fair Budget Account		63,053
Building M & O		784,164
Capital Improvement - General		7,520,140
Computer		537,490
Early Settlement - N.E.		90,559
Emergency Management General		200,294
Human Resources		195,868
Wellness Center		192,414
Highway Fund	8,266,796	8,828,756
Cash Funds		
American Rescue Plan Act (ARPA) 2021	27,623,610	253,880
Assessor Revolving	14,011	0
Capital Improvement Fund	15,030	332,859
Commissary	763,161	744,296
County Bridge and Rd Improvement	552,441	776,480
County Clerk Mech. Lien Fee	187,570	42,907
County Clerk Preservation	650,492	634,857
Court Clerk Revolving	18	160,046
Court Clk Rec Mgmt & Preservation	189,219	65,817
COVID Aid and Relief (CARES)	2,815	2,813
District Attorney Revolving	7,642	10,010
Donation	37,559	20,072

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Cleveland County	Total Revenue	Total Expenditures
ERA 1	10,278	5,389,274
ERA 2	2,987	1,000,000
Fairgrounds	278,420	200,942
Farm Market	18,410	4,440
Juvenile Drug Court	57,883	79,637
LEPC	1,000	860
Mental Health	63,333	82,375
Resale Property	2,137,831	880,309
Sales Tax - Public Safety	1,000,000	717,114
Sales Tax Gov't Bldg. Authority-Jail	6,573,564	6,513,482
Sheriff Grant	0	5,149
Sheriff Service Fee	3,672,674	2,626,768
Sheriff SPEC Fund	0	2,227,993
Stop VAWA	27,060	60,503
Treasurer Mortgage Certification Fee	74,777	1,149
Sub Total:	43,961,786	22,834,031
Totals	86,625,273	71,908,475

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Coal County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,839,536	1,490,559
04 County Sheriff		288,595
06 County Treasurer		88,800
08 County Commissioners		195,649
10 County Clerk		118,793
14 Court Clerk		116,413
16 County Assessor		93,645
17 Revaluation of Real Property		97,099
20 General Government		172,492
21 Excise / Equalization Board		3,222
22 County Election Expense		58,967
23 Insurance/ Benefits		239,834
82 Co. Audit Budget Account		2,840
Boarding of Prisoners		14,209
Highway Fund	3,081,023	2,488,109
Cash Funds		
911 Cash	68,160	70,939
American Rescue Plan Act	533,765	497,067
Assessor Revolving	2,348	58
Community Development Block Grant Rural Water	4,686	5,207
County Bridge and Rd Improvement	300,310	321,727
County Clerk Mech. Lien Fee	15,056	3,289
County Clerk Preservation	20,490	10,711
Court Clk Rec Mgmt & Preservation	2,664	0
Donation	22,800	24,296
Drug Court	50,598	34,366
Emergency Management	16,937	20,241
Hazard Mitigation	0	3,750
Mortgage Certification Fee	1,280	0
REAP Fund	55,710	167,296
Resale Property	65,319	31,893
Rural (REAP) Fund	17,333	12,973
Sales Tax - Emergency Services	80,458	106,762
Sales Tax Cash Court House Improvement	95,473	396,617
Sales Tax Cash General Government	201,221	318,247

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Coal County	Total Revenue	Total Expenditures
Sales Tax Cash Hospital	670,311	682,114
Sales Tax Cash OSU Extension	40,291	57,331
Sales Tax Cash Rural Fire	40,299	92,604
Sales Tax Cash Senior Citizens	33,557	60,829
Sales Tax Cash Sheriff	162,872	197,926
Sales Tax Cash Solid Waste	37,696	73,145
Sheriff Service Fee	113,840	123,887
Solid Waste Management	4,115	6,433
Trash COP	0	1,101
Use Tax Cash	241,048	228,523
Sub Total:	2,898,640	3,549,332
Totals	7,819,199	7,527,999

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Comanche County	Total Revenue	Total Expenditures
General Fund	10,136,690	9,815,319
02 District Attorney		25,000
04 County Sheriff		2,206,448
06 County Treasurer		314,801
08 County Commissioners		488,593
09 Co. Comm. OSU Extension		151,670
10 County Clerk		665,738
14 Court Clerk		791,840
16 County Assessor		418,798
17 Revaluation of Real Property		754,952
20 General Government		1,733,685
21 Excise / Equalization Board		5,970
22 County Election Expense		194,508
28 Charity		2,250
34 Emergency Management		139,458
82 Co. Audit Budget Account		78,299
84 Free Fair Budget Account		326,126
87 Library Budget Account		55,000
89 Co. Hospital Budget Account		195,747
90 Juvenile Services		284,439
Emergency 911 - General		512,083
Juvenile Shelter Bureau		469,915
Highway Fund	6,186,172	5,751,475
Cash Funds		
1530 NACCHO	2,252	0
911 Emergency	45,069	0
American Rescue Plan Act (ARPA) 2021	28,883	2,095,653
Assessor Revolving	5,187	0
County Bridge and Rd Improvement	1,635,376	2,021,328
County Clerk Mech. Lien Fee	39,625	882
County Clerk Preservation	242,130	183,661
Court Clk Rec Mgmt & Preservation	61,059	90,260
Court Funded Payroll	402,228	376,647
DOJ Grant - Juvenile Shelter	49,252	31,096
Donation	181,017	17,000
Emergency Management	189,543	245,181
Juvenile Detention Cash	1,559,489	1,539,539
Resale Property	867,780	2,363,590
Reward Fund	0	98

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Comanche County	Total Revenue	Total Expenditures
Safe Oklahoma - AG	26,963	12,667
Sales Tax Cash Econ. Development	176,409	176,428
Sales Tax Cash Fair	317,537	317,571
Sales Tax Cash General Government	199,993	0
Sales Tax Cash Jail Maintenance	4,704,220	4,704,721
Sales Tax Cash Rural Fire	305,775	305,808
Sales Tax Cash Sheriff	184,865	183,403
Sheriff Service Fee	272,522	224,918
Treasurer Mortgage Certification Fee	26,160	20,514
Tribal Joint Project	224,723	260,911
Use Tax Cash	908,193	216,067
Sub Total:	12,656,250	15,387,943
Totals	28,979,112	30,954,737

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,464,623	1,414,118
02 District Attorney		5,000
04 County Sheriff		22,454
06 County Treasurer		81,461
10 County Clerk		105,090
14 Court Clerk		73,317
16 County Assessor		79,805
17 Revaluation of Real Property		94,794
20 General Government		68,258
21 Excise / Equalization Board		2,537
22 County Election Expense		58,580
23 Insurance/ Benefits		110,528
34 Emergency Management		33,038
Emergency 911 - General		22,734
Sales Tax - Free Fair		12,603
Sales Tax - General Government		153,377
Sales Tax - Insurance Benefits		166,060
Sales Tax - OSU Extension		65,288
Sales Tax - Sheriff		259,332
Highway Fund	3,157,922	2,275,417
Cash Funds		
911 Emergency	202,841	375,651
American Rescue Plan Act	554,051	534,738
Assessor Revolving	1,999	1,511
County Bridge and Rd Improvement	284,000	224,328
County Clerk Mech. Lien Fee	4,619	4,175
County Clerk Preservation	15,275	4,210
Court Clk Rec Mgmt & Preservation	2,256	0
Court Funded Payroll	100,273	99,276
Donation	92,045	66,204
Emergency Management	15,223	8,375
Free Fair	21,753	15,809
Indigent Fund	14,450	4,887
LEPC	1,000	0
Resale Property	81,300	55,445
Reward Fund	44	0
Sheriff Commissary	27,070	29,930

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Cotton County	Total Revenue	Total Expenditures
Sheriff Forfeit	27,253	27,273
Sheriff Service Fee	135,425	157,294
Treasurer Mortgage Certification Fee	1,325	250
Sub Total:	1,582,202	1,609,355
Totals	6,204,747	5,298,890

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Craig County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,552,168	3,969,904
04 County Sheriff		345,357
06 County Treasurer		101,740
08 County Commissioners		35,021
10 County Clerk		192,092
14 Court Clerk		132,040
16 County Assessor		59,000
17 Revaluation of Real Property		179,291
20 General Government		225,724
21 Excise / Equalization Board		2,149
22 County Election Expense		82,849
23 Insurance/ Benefits		434,327
34 Emergency Management		113,626
82 Co. Audit Budget Account		19,986
Juvenile Shelter Bureau		3,455
Sales Tax - Ambulance		297,601
Sales Tax - Free Fair		35,000
Sales Tax - General Government		137,213
Sales Tax - Highway		1,339,884
Sales Tax - OSU Extension		33,658
Sales Tax - Sheriff		199,891
Highway Fund	2,600,695	2,564,973
Cash Funds		
American Rescue Plan Act (ARPA) 2021	1,373,702	74,709
Assessor Revolving	1,905	516
County Bridge and Rd Improvement	426,660	612,028
County Clerk Mech. Lien Fee	3,313	941
County Clerk Preservation	30,784	19,881
Court Clk Rec Mgmt & Preservation	7,966	5,586
Court Funded Payroll	89,004	74,170
Donation	27,450	18,419
Emergency Management	26,034	24,216
Juvenile Detention Cash	24,237	24,061
LEPC	0	1,307
Resale Property	115,141	102,459
Reward Fund	122	0
Sales Tax Cash Court House Improvement	1,842,474	1,603,454
Senior Companion Program	178,161	178,161

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Craig County	Total Revenue	Total Expenditures
Sheriff Commissary	232,973	235,161
Sheriff Service Fee	553,007	424,846
Treasurer Mortgage Certification Fee	2,851	2,030
Sub Total:	4,935,784	3,401,946
Totals	12,088,647	9,936,822

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Creek County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	7,388,264	7,603,671
02 District Attorney		45,500
04 County Sheriff		1,929,787
06 County Treasurer		309,412
08 County Commissioners		119,197
09 Co. Comm. OSU Extension		193,424
10 County Clerk		322,474
14 Court Clerk		439,617
16 County Assessor		344,338
17 Revaluation of Real Property		331,954
20 General Government		1,861,319
21 Excise / Equalization Board		5,128
22 County Election Expense		186,430
23 Insurance/ Benefits		745,516
24 Purchasing Agent		85,257
28 Charity		12,177
34 Emergency Management		101,748
82 Co. Audit Budget Account		41,279
84 Free Fair Budget Account		321,461
Building M & O		123,021
Metro. Planning Comm.		84,632
Highway Fund	5,397,323	5,442,176
Cash Funds		
911 Emergency	205,804	254,058
American Rescue Plan Act (ARPA) 2021	6,952,368	4,653,041
Assessor Revolving	7,570	41,797
Co. Clerk Mech. Lien Fee	47,709	16,085
County Bridge and Rd Improvement	599,165	832,055
County Clerk Preservation	172,310	68,005
Court Clk Rec Mgmt & Preservation	33,832	38,103
Court Funded Payroll	186,878	191,968
Donation	1,800	11,285
Flood Plain Fund	602	977
Free Fair	46,172	35,393
Juvenile Detention Cash	16,750	0
Planning/Zoning	83,136	57,961
Resale Property	722,809	520,635
Safe Oklahoma - AG	6,445	9,266

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Creek County	Total Revenue	Total Expenditures
Sales Tax Cash Court House Improvement	1,162,950	1,157,415
Sales Tax Cash Jail Maintenance	2,413,266	2,281,261
Sales Tax Cash Juvenile Detention	1,181,847	1,395,149
Sales Tax Cash Roads & Bridges	2,543,920	3,544,091
Sales Tax Cash Rural Fire	1,067,393	130,434
Sheriff Commissary	224,352	141,812
Sheriff Service Fee	1,408,435	1,086,622
Trash COP	0	38,961
Treasurer Mortgage Certification Fee	15,500	0
Use Tax Cash	2,411,286	694,228
Sub Total:	21,512,300	17,200,605
Totals	34,297,886	30,246,452

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Custer County	Total Revenue	Total Expenditures
General Fund	3,827,209	3,511,663
02 District Attorney		26,243
04 County Sheriff		1,479,515
06 County Treasurer		198,304
08 County Commissioners		210,996
10 County Clerk		330,380
14 Court Clerk		420,541
16 County Assessor		166,565
17 Revaluation of Real Property		162,046
19 District Court		107,303
20 General Government		80,319
21 Excise / Equalization Board		3,707
22 County Election Expense		147,442
34 Emergency Management		120,875
82 Co. Audit Budget Account		57,429
Highway Fund	11,147,068	5,564,959
Cash Funds		
American Rescue Plan Act (ARPA) 2021	5,639,837	848,445
Assessor Revolving	7,476	1,908
County Bridge and Rd Improvement	387,217	346,264
County Clerk Mech. Lien Fee	145,049	25,105
County Clerk Preservation	67,210	167,350
Court Clk Rec Mgmt & Preservation	16,638	1,110
Flood Plain Fund	1,900	1,053
Free Fair	28,039	22,000
LEPC	40,067	17,323
Resale Property	271,379	260,644
Sales Tax Cash Fair	178,715	100,069
Sales Tax Cash General Government	1,528,422	1,382,069
Sales Tax Cash OSU Extension	216,845	189,377
Sales Tax Cash Rural Fire	235,302	488,932
Sales Tax Cash Sheriff	806,926	740,660
Sheriff Commissary	262,748	282,727
Sheriff Service Fee	790,442	443,217
Treasurer Mortgage Certification Fee	5,615	1,694
Use Tax Cash	564,009	493,967

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Custer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	11,193,836	5,813,912
<i>Totals</i>	26,168,113	14,890,533

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,240,826	5,823,236
02 District Attorney		45,500
04 County Sheriff		1,776,663
06 County Treasurer		276,925
08 County Commissioners		238,640
09 Co. Comm. OSU Extension		39,429
10 County Clerk		437,998
14 Court Clerk		252,215
16 County Assessor		314,741
17 Revaluation of Real Property		580,855
20 General Government		810,908
21 Excise / Equalization Board		3,877
22 County Election Expense		167,252
23 Insurance/ Benefits		332,108
28 Charity		200
34 Emergency Management		74,749
84 Free Fair Budget Account		16,350
Building M & O		31,561
Emergency 911 - General		382,385
Human Resources		40,883
Highway Fund	3,380,810	3,452,716
Cash Funds		
American Rescue Plan Act (ARPA) 2021	4,181,391	752,128
Assessor Revolving	1,698	0
County Bridge and Rd Improvement	1,361,562	859,116
County Clerk Mech. Lien Fee	22,449	33,555
County Clerk Preservation	133,133	83,575
Court Clk Rec Mgmt & Preservation	20,964	0
Court Funded Payroll	252,324	252,324
Donation	87,656	69,926
Drug Court	920	3,747
Emergency Management	13,422	10,562
Resale Property	582,606	450,462
Sales Tax Cash Courthouse Maintenance	47	0
Sales Tax Cash Econ. Development	132,031	132,031
Sales Tax Cash Rural Fire	2,100,704	1,489,344
Sales Tax Cash Solid Waste	2,524,585	2,524,585
Sales Tax-Judgement Debt	2,597,943	2,597,943

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Delaware County	Total Revenue	Total Expenditures
Sheriff Commissary	149,313	125,652
Sheriff Drug Forfeiture	7,769	0
Sheriff Service Fee	440,919	433,696
Sheriff Training Fund	695	868
Treasurer Mortgage Certification Fee	11,543	6,728
Use Tax Cash	1,327,192	552,496
Sub Total:	15,950,864	10,378,737
Totals	25,572,500	19,654,689

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Dewey County	Total Revenue	Total Expenditures
General Fund	4,588,615	3,960,833
02 District Attorney		30,000
04 County Sheriff		975,754
06 County Treasurer		168,270
08 County Commissioners		158,400
09 Co. Comm. OSU Extension		21,708
10 County Clerk		204,598
14 Court Clerk		140,204
16 County Assessor		107,031
17 Revaluation of Real Property		97,223
20 General Government		321,176
21 Excise / Equalization Board		3,493
22 County Election Expense		103,838
34 Emergency Management		6,287
80 Highway Budget Account		777,855
82 Co. Audit Budget Account		2,391
84 Free Fair Budget Account		46,173
Sales Tax - General Government		796,434
Highway Fund	7,279,970	6,516,289
Cash Funds		
911 Cash	69,127	133,751
American Rescue Plan Act (ARPA) 2021	6,148	0
Assessor Revolving	2,224	3,711
County Bridge and Rd Improvement	420,127	1,100,301
County Clerk Mech. Lien Fee	19,089	18,820
County Clerk Preservation	34,550	13,775
Court Clk Rec Mgmt & Preservation	2,138	0
Emergency Management	2,950	1,525
Fire Management Assistance Grant (FMAG)	1,224,130	0
Hazard Mitigation	5,000	2,029
REAP Grant	66,500	66,500
Resale Property	28,874	9,129
Sales Tax Cash General Government	1,057,123	998,958
Sheriff Commissary	84,832	80,357
Sheriff Service Fee	430,159	566,756
Treasurer Mortgage Certification Fee	1,085	310
Use Tax Cash	173,605	163,144

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	3,627,661	3,159,064
<i>Totals</i>	15,496,245	13,636,186

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,391,260	1,982,886
02 District Attorney		3,241
04 County Sheriff		164,025
06 County Treasurer		150,092
10 County Clerk		188,821
14 Court Clerk		144,746
16 County Assessor		134,143
17 Revaluation of Real Property		125,204
20 General Government		968,737
21 Excise / Equalization Board		2,840
22 County Election Expense		77,309
82 Co. Audit Budget Account		23,728
Highway Fund	5,796,672	5,231,934
Cash Funds		
911 Cash	103,833	58,325
American Rescue Plan Act	374,976	265,609
Assessor Revolving	3,092	2,707
County Bridge and Rd Improvement	464,367	220,476
County Clerk Mechanic Lien	23,883	11,595
County Clerk Preservation	36,994	13,599
Court Clk Rec Mgmt & Preservation	1,835	0
Emergency Management	20,000	38,436
LEPC	1,000	290
Resale Property	164,055	21,506
Sales Tax - Ambulance	245,784	189,448
Sales Tax Cash Court House Improvement	78,557	2,017
Sales Tax Cash Fair	39,279	60,269
Sales Tax Cash General Government	835,490	796,936
Sales Tax Cash Hospital	549,109	484,539
Sales Tax Cash OSU Extension	39,279	111,568
Sales Tax Cash Rural Fire	157,622	88,922
Sales Tax Cash Senior Citizens	19,666	17,790
Sheriff Commissary	4,467	11,529
Sheriff Forfeit	0	198

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Ellis County	Total Revenue	Total Expenditures
Sheriff Service Fee	168,424	136,146
Treasurer Mortgage Certification Fee	880	795
Sub Total:	3,332,591	2,532,699
Totals	11,520,523	9,747,519

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Garfield County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	9,668,886	9,542,670
02 District Attorney		49,473
04 County Sheriff		1,532,411
06 County Treasurer		223,979
08 County Commissioners		433,127
09 Co. Comm. OSU Extension		200,532
10 County Clerk		398,150
14 Court Clerk		559,332
16 County Assessor		372,196
17 Revaluation of Real Property		420,085
20 General Government		681,715
21 Excise / Equalization Board		11,583
22 County Election Expense		174,315
23 Insurance/ Benefits		2,714,847
25 Data Processing		92,090
28 Charity		520
34 Emergency Management		17,079
61 Courthouse Security		221,080
82 Co. Audit Budget Account		122,303
Building M & O		995,051
Juvenile Shelter Bureau		322,801
Highway Fund	6,585,119	6,183,319
Cash Funds		
1530 NACCHO	10,125	0
American Rescue Plan Act (ARPA) 2021	2,971	354,467
Assessor Revolving	1,493	0
Community Development Block Grant	0	1,000
County Bridge and Rd Improvement	486,371	81,370
County Clerk Mech. Lien Fee	9,504	6,845
County Clerk Preservation	120,260	104,190
Court Clk Rec Mgmt & Preservation	30,611	2,725
Court Funded Payroll	123,190	126,242
DOJ Grant	250	0
Donation	404	4,769
Jail	0	16,327
LEPC	0	6,413
Resale Property	437,439	142,486
Sales Tax Cash Jail Maintenance	2,418,826	2,418,826
Sales Tax Cash Rural Fire	1,062,294	909,819

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Garfield County	Total Revenue	Total Expenditures
Sheriff Drug Forfeiture	2,613	0
Sheriff Service Fee	533,956	505,631
Treasurer Mortgage Certification Fee	11,435	5,051
Use Tax Cash	595,398	950,964
Sub Total:	5,847,139	5,637,126
Totals	22,101,144	21,363,115

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Garvin County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,153,459	4,213,664
02 District Attorney		28,000
04 County Sheriff		847,240
06 County Treasurer		261,642
08 County Commissioners		272,880
09 Co. Comm. OSU Extension		60,563
10 County Clerk		213,387
14 Court Clerk		197,211
16 County Assessor		219,206
17 Revaluation of Real Property		417,763
20 General Government		555,908
21 Excise / Equalization Board		1,465
22 County Election Expense		104,595
23 Insurance/ Benefits		774,138
24 Purchasing Agent		45,601
28 Charity		315
82 Co. Audit Budget Account		1,280
84 Free Fair Budget Account		29,541
Courthouse Security		85,374
Emergency Management General		97,553
Highway Fund	10,861,845	8,265,762
Cash Funds		
1530 NACCHO	10,000	137
911 Cash	483,151	556,799
911 Emergency	346,312	215,141
American Rescue Plan Act (ARPA) 2021	18,794	712,623
Assessor Revolving	6,800	2,500
County Bridge and Rd Improvement	702,967	481,018
County Clerk Mech. Lien Fee	58,216	27,652
County Clerk Preservation	94,860	100,085
Court Clk Rec Mgmt & Preservation	15,381	0
Court Funded Payroll	210,000	203,523
Donation	53,415	3,800
Emergency Management	1,000	1,473
Free Fair Building	500	807
Resale Property	360,834	98,043
Reward Fund	250	0
Safe Oklahoma - AG	4,097	4,097

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Garvin County	Total Revenue	Total Expenditures
Sales Tax - Ambulance	781,015	80,814
Sales Tax Cash General Government	128,757	1,750
Sales Tax Cash OSU Extension	43,390	0
Sales Tax Cash Roads & Bridges	145,466	480,149
Sales Tax Cash Rural Fire	1,151,197	1,005,884
Sales Tax Cash Senior Citizens	43,390	0
Sales Tax Cash Sheriff	671,289	342,048
Sales Tax Emergency Management	46,730	74,659
Sheriff Comm.	63,654	61,146
Sheriff Service Fee	578,110	674,692
Sheriff Training Fund	74	2,054
Treasurer Mortgage Certification Fee	5,025	0
Use Tax Cash	635,594	558,185
Sub Total:	6,660,270	5,689,078
Totals	21,675,574	18,168,504

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	11,255,448	9,629,051
02 District Attorney		70,000
04 County Sheriff		2,995,560
06 County Treasurer		311,637
09 Co. Comm. OSU Extension		216,410
10 County Clerk		788,804
14 Court Clerk		476,990
16 County Assessor		584,304
17 Revaluation of Real Property		779,171
20 General Government		1,241,271
21 Excise / Equalization Board		6,092
22 County Election Expense		230,629
28 Charity		1,896
34 Emergency Management		220,172
82 Co. Audit Budget Account		177,513
Building M & O		1,494,260
Juvenile Shelter Bureau		34,343
Highway Fund	24,347,129	18,278,419
Cash Funds		
1530 NACCHO	5,000	0
911 Emergency	853,033	\$732,245
American Rescue Plan Act (ARPA) 2021	5,427,711	4,626,574
Assessor Revolving	5,282	5,261
County Bridge and Rd Improvement	715,980	238,614
County Clerk Mech. Lien Fee	193,455	171,378
County Clerk Preservation	576,276	17,897
Court Clk Rec Mgmt & Preservation	31,703	0
Court Funded Payroll	196,708	194,217
Donation	62,026	51,849
Emergency Management	26,127	14,861
LEPC	1,000	1,457
Resale Property	368,481	343,808
Reward Fund	1,415	0
Rural (REAP) Fund	0	32,690
Safe Oklahoma - AG	40,990	40,990
Saferoom Fund	26	26
Sales Tax - Emergency Services	272,141	267,749

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Grady County	Total Revenue	Total Expenditures
Sales Tax Cash Fair Board M&O	2,366,440	2,328,250
Sales Tax Cash Hospital	2,094,300	2,060,501
Sales Tax Cash Rural Fire	1,353,444	1,185,096
Sales Tax Cash Senior Citizens	1,390,893	1,506,849
Sheriff - Equitable Sharing DOJ	17,719	25,670
Sheriff Drug	0	1,472
Sheriff Forfeit	12,437	337
Sheriff Service Fee	323,470	276,492
Treasurer Mortgage Certification Fee	14,495	2,502
Use Tax Cash	948,625	658,775
Visual Inspection	0	0
Sub Total:	17,299,178	14,785,559
Totals	52,901,754	42,693,030

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Grant County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,814,127	2,739,649
02 District Attorney		6,824
04 County Sheriff		573,015
06 County Treasurer		142,254
08 County Commissioners		222,255
09 Co. Comm. OSU Extension		18,380
10 County Clerk		222,113
14 Court Clerk		139,148
16 County Assessor		104,714
17 Revaluation of Real Property		154,981
20 General Government		219,233
21 Excise / Equalization Board		2,674
22 County Election Expense		64,152
23 Insurance/ Benefits		815,019
32 Library		2,000
82 Co. Audit Budget Account		1,961
84 Free Fair Budget Account		6,625
Emergency Management General		43,556
Highway Fund	5,017,291	4,307,362
Cash Funds		
911 Cash	103,327	79,252
American Rescue Plan Act (ARPA) 2021	421,670	47,206
Assessor Revolving	2,838	1,062
County Bridge and Rd Improvement	582,361	1,331,915
County Clerk Mech. Lien Fee	3,647	5,319
County Clerk Preservation	16,538	8,862
Court Clk Rec Mgmt & Preservation	2,371	0
Donation	20,537	18,100
Free Fair	4,720	1,964
Jail	122	1,323
LEPC	4,850	2,343
Resale Property	108,333	6,135
Sales Tax - Ambulance	164,756	151,016
Sales Tax - Emergency Services	27,403	26,362
Sales Tax Cash Fairgrounds	139,541	95,980
Sales Tax Cash Rural Fire	325,556	184,931
Sales Tax Cash Sheriff	37,435	58,910

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Grant County	Total Revenue	Total Expenditures
Sheriff Commissary	27,222	21,801
Sheriff Service Fee	116,504	78,706
Treasurer Mortgage Certification Fee	895	780
Sub Total:	2,110,626	2,121,966
Totals	9,942,043	9,168,977

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	566,885	553,160
02 District Attorney		500
04 County Sheriff		153,241
06 County Treasurer		45,400
10 County Clerk		47,830
14 Court Clerk		40,712
16 County Assessor		42,400
17 Revaluation of Real Property		20,592
20 General Government		152,660
21 Excise / Equalization Board		2,612
22 County Election Expense		41,285
82 Co. Audit Budget Account		5,929
Highway Fund	2,128,211	1,544,112
Cash Funds		
American Rescue Plan Act (ARPA) 2021	258	451,876
Assessor Revolving	1,505	405
County Bridge and Rd Improvement	346,801	105,779
County Clerk Mech. Lien Fee	1,369	2,476
County Clerk Preservation	13,740	4,664
Court Clk Rec Mgmt & Preservation	2,266	0
Court Funded Payroll	75,899	75,827
Donation	0	40
Emergency Management	0	5,250
Free Fair	200	0
Lodging Tax	19,549	8,299
Resale Property	63,993	42,442
Sales Tax Cash County Clerk	15,360	20,767
Sales Tax Cash Court House Improvement	153,602	58,636
Sales Tax Cash Econ. Development	19,576	21,033
Sales Tax Cash Fair	16,277	7,509
Sales Tax Cash General Government	318,484	269,658
Sales Tax Cash OSU Extension	42,481	33,496
Sales Tax Cash Sheriff	69,121	64,692
Sheriff Commissary	20,900	0
Sheriff Service Fee	300,269	231,717

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Treasurer Mortgage Certification Fee	1,085	9
Sub Total:	1,482,734	1,404,576
Totals	4,177,830	3,501,848

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	682,846	557,890
02 District Attorney		1,000
04 County Sheriff		157,538
06 County Treasurer		73,318
09 Co. Comm. OSU Extension		12,138
10 County Clerk		55,146
14 Court Clerk		67,771
16 County Assessor		50,483
17 Revaluation of Real Property		4,444
20 General Government		80,028
21 Excise / Equalization Board		1,400
22 County Election Expense		52,685
84 Free Fair Budget Account		1,939
Highway Fund	1,861,017	1,706,829
Cash Funds		
American Rescue Plan Act (ARPA) 2021	257,883	92,049
Assessor Revolving	1,808	1,615
County Bridge and Rd Improvement	264,437	186,120
County Clerk Mechanic Lien	1,906	4,322
County Clerk Preservation	7,448	3,772
Court Clk Rec Mgmt & Preservation	919	0
REAP Fund	46,385	46,385
Resale Property	31,557	19,305
Sales Tax Cash General Government	137,651	117,241
Sales Tax Cash Hospital	137,026	126,006
Sales Tax-Judgement Debt	137,475	0
Sheriff Service Fee	52,406	65,983
Treasurer Mortgage Certification Fee	681	0
Sub Total:	1,077,582	662,797
Totals	3,621,446	2,927,516

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,093,019	1,048,620
02 District Attorney		1,500
04 County Sheriff		295,173
06 County Treasurer		75,400
10 County Clerk		52,018
14 Court Clerk		108,295
16 County Assessor		62,862
17 Revaluation of Real Property		112,387
20 General Government		255,043
21 Excise / Equalization Board		1,926
22 County Election Expense		58,661
28 Charity		17,056
82 Co. Audit Budget Account		8,299
Highway Fund	2,803,725	2,170,816
Cash Funds		
911 Emergency	312,555	299,328
American Rescue Plan Act (ARPA) 2021	359,023	231,663
Assessor Revolving	2,242	1,244
Community Development Block Grant	33,651	33,651
County Bridge and Rd Improvement	440,420	405,143
County Clerk Mech. Lien Fee	3,509	701
County Clerk Preservation	13,180	8,222
Court Clk Rec Mgmt & Preservation	1,259	0
Donation	1,000	6,214
Emergency Management	11,306	6,704
Free Fair	2,475	0
Oklahoma Forestry Services Grant	4,763	6,207
REAP Grant	109,221	54,221
Resale Property	21,115	15,898
Sales Tax - Emergency Services	52,018	49,550
Sales Tax Cash Econ. Development	6,502	7,000
Sales Tax Cash Fair Board M&O	32,511	30,925
Sales Tax Cash General Government	120,411	106,691
Sales Tax Cash Health Dept.	47,688	23,668
Sales Tax Cash Hospital	325,115	314,887

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Harper County	Total Revenue	Total Expenditures
Sales Tax Cash Library	3,251	609
Sales Tax Cash OSU Extension	29,260	11,611
Sales Tax Cash Rural Fire	35,763	13,390
Sales Tax Cash Senior Citizens	3,251	4,063
Sheriff Commissary	15,800	24,657
Sheriff Forfeit	1,498	11,204
Sheriff Service Fee	50,747	98,432
Treasurer Mortgage Certification Fee	765	0
Visual Inspection	3,450	0
Sub Total:	2,043,750	1,765,884
Totals	5,940,494	4,985,320

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,985,950	2,549,576
04 County Sheriff		421,130
06 County Treasurer		123,526
09 Co. Comm. OSU Extension		3,278
10 County Clerk		120,904
14 Court Clerk		97,433
16 County Assessor		86,689
17 Revaluation of Real Property		140,718
20 General Government		783,730
21 Excise / Equalization Board		2,635
22 County Election Expense		93,342
34 Emergency Management		30,600
82 Co. Audit Budget Account		29,561
Jail - General		360,977
Sales Tax - General Government		132,433
Sales Tax - Jail		8,923
Highway Fund	1,962,573	2,068,095
Cash Funds		
American Rescue Plan Act	682	0
Assessor Revolving	2,617	1,741
County Bridge and Rd Improvement	480,651	502,832
County Clerk Mechanic Lien	5,677	3,475
County Clerk Preservation	32,090	30,197
Court Clk Rec Mgmt & Preservation	6,236	0
Donation	8,221	12,340
Interagency Police Contract	36,025	23,918
Jail	128,351	25,966
Lake Patrol	45,045	41,923
REAP Grant	18,004	7,198
Resale Property	79,650	67,128
Sales Tax Cash Jail Debt	512,459	563,200
Sales Tax Cash Rural Fire	280,928	142,171
Sheriff Board of Prisoners	276,510	10,724
Sheriff Commissary	105,774	55,160
Sheriff Drug	186	3,557
Sheriff Service Fee	187,668	419,643

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Haskell County	Total Revenue	Total Expenditures
Treasurer Mortgage Certification Fee	1,992	2,840
Sub Total:	2,208,766	1,914,013
Totals	7,157,290	6,531,684

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Hughes County	Total Revenue	Total Expenditures
General Fund	2,415,938	2,190,277
04 County Sheriff		224,917
06 County Treasurer		109,247
08 County Commissioners		189,059
09 Co. Comm. OSU Extension		32,039
10 County Clerk		192,183
14 Court Clerk		125,876
16 County Assessor		119,867
17 Revaluation of Real Property		115,187
20 General Government		513,293
21 Excise / Equalization Board		3,324
22 County Election Expense		100,100
34 Emergency Management		16,578
82 Co. Audit Budget Account		36,111
84 Free Fair Budget Account		8,337
Jail - General		404,158
Highway Fund	5,857,278	4,329,468
Cash Funds		
911 Cash	\$367,821	\$326,174
American Rescue Plan Act (ARPA) 2021	\$5,999	\$25,793
Assessor Revolving	\$1,315	\$6,532
County Bridge and Rd Improvement	\$465,180	\$466,554
County Clerk Mech. Lien Fee	\$11,743	\$15,369
County Clerk Preservation	\$47,710	\$50,006
Court Clk Rec Mgmt & Preservation	\$6,897	\$0
Court Funded Payroll	\$70,869	\$70,869
Free Fair	\$5,603	\$830
REAP Grant	\$33,700	\$33,700
Resale Property	\$105,675	\$97,526
Sales Tax Cash Fair Board M&O	\$21,834	\$6,533
Sales Tax Cash OSU Extension	\$30,109	\$3,921
Sales Tax Cash Roads & Bridges	\$588,276	\$452,526
Sales Tax Cash Rural Fire	\$374,436	\$449,211
Sales Tax Cash Senior Citizens	\$22,248	\$15,595
Sales Tax Cash Sheriff	\$434,967	\$375,373
Sheriff Commissary	\$3,976	\$6,348

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Hughes County	Total Revenue	Total Expenditures
Sheriff Service Fee	61,403	69,133
Treasurer Mortgage Certification Fee	2,275	726
Sub Total:	2,662,037	2,472,719
Totals	10,935,253	8,992,463

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,520,691	2,548,259
02 District Attorney		2,000
04 County Sheriff		405,502
06 County Treasurer		194,896
08 County Commissioners		268,735
09 Co. Comm. OSU Extension		65,823
10 County Clerk		285,400
14 Court Clerk		169,076
16 County Assessor		122,080
17 Revaluation of Real Property		237,557
20 General Government		651,997
21 Excise / Equalization Board		3,165
22 County Election Expense		107,624
82 Co. Audit Budget Account		1,211
84 Free Fair Budget Account		9,923
Expo		5,010
Safety Director		18,285
Highway Fund	3,365,948	2,828,954
Cash Funds		
911 Emergency	10,855	833
American Rescue Plan Act	2,383,114	936,215
Assessor Revolving	1,977	2,731
County Bridge and Rd Improvement	425,009	491,687
County Clerk Mech. Lien Fee	11,974	11,390
County Clerk Preservation	65,275	50,741
Court Clk Rec Mgmt & Preservation	12,683	0
Court Funded Payroll	0	203,187
Emergency Management	15,000	9,493
Free Fair Building	0	1,848
LEPC	1,000	1,358
Resale Property	136,451	185,933
Reward Fund	100	2,251
Sales Tax - Ambulance	18,656	0
Sales Tax Cash Court House Improvement	1,048,310	253,424
Sales Tax Cash Jail Maintenance	1,742,552	1,566,586
Sales Tax Cash Rural Fire	384,252	60,859
Sales Tax EMS	20,421	68,825

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Jackson County	Total Revenue	Total Expenditures
Sheriff Commissary	85,784	64,028
Sheriff Service Fee	461,329	523,984
Treasurer Mortgage Certification Fee	4,695	293
Use Tax Cash	153,908	0
Sub Total:	6,983,343	4,435,665
Totals	12,869,983	9,812,877

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,183,605	1,285,687
06 County Treasurer		87,020
10 County Clerk		113,790
14 Court Clerk		90,268
16 County Assessor		71,449
17 Revaluation of Real Property		89,950
20 General Government		138,354
21 Excise / Equalization Board		2,877
22 County Election Expense		65,663
23 Insurance/ Benefits		145,090
Building M & O		6,288
Jail - General		121,669
Sales Tax - Free Fair		6,293
Sales Tax - Jail		184,275
Sales Tax - OSU Extension		15,591
Sales Tax - Sheriff		148,306
Highway Fund	2,149,026	1,826,122
Cash Funds		
911 Cash	73,166	69,869
American Rescue Plan Act (ARPA) 2021	5	15,949
Assessor Revolving	2,698	1,177
County Bridge and Rd Improvement	270,921	174,268
County Clerk Mech. Lien Fee	4,899	1,844
County Clerk Preservation	17,270	17,847
Court Clk Rec Mgmt & Preservation	2,237	0
Court Funded Payroll	61,505	61,987
Donation	53,085	17,530
Free Fair	970	500
Resale Property	122,295	54,414
Rural (REAP) Fund	46,355	45,000
Sales Tax Cash Hospital	467,793	454,146
Sheriff Commissary	18,744	17,199
Sheriff Service Fee	245,031	222,781
Treasurer Mortgage Certification Fee	1,040	817
Use Tax Cash	91,580	0

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	1,479,595	1,155,327
<i>Totals</i>	4,812,226	4,267,135

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,494,529	2,994,693
02 District Attorney		10,195
04 County Sheriff		464,715
06 County Treasurer		89,600
08 County Commissioners		310,931
10 County Clerk		120,188
14 Court Clerk		95,600
16 County Assessor		90,800
17 Revaluation of Real Property		203,953
20 General Government		223,879
21 Excise / Equalization Board		2,850
22 County Election Expense		59,762
23 Insurance/ Benefits		533,385
Ambulance Service		40,000
County Building		34,460
Sales Tax - 4H		30,000
Sales Tax - Ambulance		4,381
Sales Tax - County Purchasing		54,605
Sales Tax - Emergency Management		38,149
Sales Tax - EMS		1,438
Sales Tax - Free Fair		21,290
Sales Tax - General Government		137,136
Sales Tax - Insurance Benefits		10,451
Sales Tax - Jail		275,700
Sales Tax - OSU Extension		24,249
Sales Tax - Rural Fire		41,332
Sales Tax - Safety		26,066
Sales Tax - Senior Citizen		14,836
Sales Tax - Sheriff's Reserve		10,366
Sales Tax Community Services		28,758
Highway Fund	2,692,341	2,553,972
Cash Funds		
911 Emergency	133,641	99,470
American Rescue Plan Act	1,077,357	0
Assessor Revolving	9,426	7,696
County Bridge and Rd Improvement	364,953	323,945
County Clerk Mech. Lien Fee	6,499	8,007
County Clerk Preservation	22,870	27,261
Court Clk Rec Mgmt & Preservation	4,334	0
Court Funded Payroll	104,616	106,421
COVID Aid and Relief (CARES)	581	200,655
Jail	185	124

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Johnston County	Total Revenue	Total Expenditures
LEPC	1,000	2,193
Lodging Tax	16,718	16,641
Resale Property	200,092	126,502
Safe Oklahoma - AG	10,000	3,440
Sales Tax Cash Communication Board	0	374,016
Sales Tax Cash Jail Maintenance	216,986	169,289
Sales Tax Cash Rural Fire	265,153	209,117
Sheriff Commissary	24,496	23,139
Sheriff Forfeit	88,250	10,396
Sheriff Service Fee	460,946	265,589
Sheriff Training Fund	0	5,135
Treasurer Mortgage Certification Fee	37	1,025
Sub Total:	3,008,139	1,980,059
Totals	9,195,009	7,528,725

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Kay County	Total Revenue	Total Expenditures
General Fund	7,802,530	6,125,784
02 District Attorney		115,750
04 County Sheriff		1,291,122
06 County Treasurer		199,442
08 County Commissioners		529,180
09 Co. Comm. OSU Extension		232,991
10 County Clerk		224,033
14 Court Clerk		346,846
16 County Assessor		196,483
17 Revaluation of Real Property		311,446
20 General Government		497,685
21 Excise / Equalization Board		4,063
22 County Election Expense		136,702
23 Insurance/ Benefits		1,624,136
24 Purchasing Agent		48,805
28 Charity		2,500
82 Co. Audit Budget Account		12,527
84 Free Fair Budget Account		32,000
Community Service - General		203,652
Courthouse Security		34,324
Emergency Management General		46,808
Information Technology		35,290
Highway Fund	5,776,481	6,157,511
Cash Funds		
American Rescue Plan Act (ARPA) 2021	1,207	268,253
Assessor Revolving	17,707	27,364
County Bridge and Rd Improvement	471,248	878,241
County Clerk Mech. Lien Fee	12,038	47,898
County Clerk Preservation	107,230	91,228
Court Clk Rec Mgmt & Preservation	32,944	50,994
Donation	7,412	15,073
Justice Grant	3,819	7,602
LEPC	3,000	0
PBA	1,606,201	1,629,657
Resale Property	293,812	197,317
Reward Fund	305	0
Sales Tax Cash County Jail Authority	4,277,318	4,339,781
Sheriff Forfeit	58,188	23,827
Sheriff Service Fee	285,050	283,476

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Kay County	Total Revenue	Total Expenditures
Treasurer Mortgage Certification Fee	8,710	1,637
Use Tax Cash	928,654	249,081
Sub Total:	8,114,842	8,111,428
Totals	21,693,852	20,394,723

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	8,357,589	3,906,899
02 District Attorney		1,382,595
04 County Sheriff		256,132
06 County Treasurer		108,990
08 County Commissioners		260,539
10 County Clerk		285,621
14 Court Clerk		209,455
16 County Assessor		304,493
17 Revaluation of Real Property		813,674
20 General Government		3,395
21 Excise / Equalization Board		119,150
22 County Election Expense		33,764
24 Purchasing Agent		600
28 Charity		56,135
34 Emergency Management		56,963
82 Co. Audit Budget Account		579
Other		1,382,595
Highway Fund	46,320,880	11,134,587
Cash Funds		
911 Cash	207,675	317,932
American Rescue Plan Act (ARPA) 2021	1,531,449	430,879
County Bridge and Rd Improvement	582,222	500
County Clerk Mech. Lien Fee	37,958	48,490
County Clerk Preservation	67,629	13,945
Court Clk Rec Mgmt & Preservation	6,678	0
Donation	5,193	0
Drug Court	75,132	41,783
Economic Development	412	0
Flood Plain Fund	5,100	1,022
LEPC	3,140	0
Mortgage Certification Fee	3,480	0
Resale Property	115,405	59,883
Sales Tax Cash 911	213,808	42,360
Sales Tax Cash Co. Commissioners	665,182	0
Sales Tax Cash Courthouse Maintenance	356,347	0
Sales Tax Cash Fair	207,675	317,932
Sales Tax Cash Jail Maintenance	1,531,449	430,879

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Kingfisher County	Total Revenue	Total Expenditures
Sales Tax Cash Fair	153,729	99,062
Sales Tax Cash Jail Maintenance	1,069,042	337,754
Sales Tax Cash Library	53,311	89,305
Sales Tax Cash Museum	99,076	205,534
Sales Tax Cash OSU Extension	190,152	174,972
Sales Tax Cash Roads & Bridges	2,551,898	645,818
Sales Tax Cash Rural Fire	448,039	666,386
Sales Tax Cash Sheriff	364,262	607,722
Sheriff Commissary	8,655	0
Sheriff Service Fee	276,392	233,125
Visual Inspection	4,578	6,062
Sub Total:	9,095,944	4,022,535
Totals	63,774,413	19,064,021

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Kiowa County	Total Revenue	Total Expenditures
General Fund	1,262,469	1,280,187
04 County Sheriff		271,222
06 County Treasurer		155,863
08 County Commissioners		45,533
10 County Clerk		192,155
14 Court Clerk		110,384
16 County Assessor		68,438
17 Revaluation of Real Property		120,778
20 General Government		214,501
21 Excise / Equalization Board		3,079
22 County Election Expense		80,114
34 Emergency Management		2,974
82 Co. Audit Budget Account		15,147
Highway Fund	4,059,835	3,463,582
Cash Funds		
1530 NACCHO	186	493
American Rescue Plan Act	845,714	145,087
Assessor Revolving	2,565	0
Bureau of Indian Affairs	137,863	137,863
County Bridge and Rd Improvement	450,260	179,739
County Clerk Mech. Lien Fee	4,452	5,067
County Clerk Preservation	20,536	19,109
Court Clk Rec Mgmt & Preservation	3,380	0
Court Funded Payroll	59,003	60,259
Emergency Management	19,211	10,444
LEPC	0	668
Resale Property	69,586	43,037
Sales Tax Cash Fair	10,000	10,274
Sales Tax Cash Museum	2,500	2,494
Sales Tax Cash OSU Extension	31,676	18,193
Sales Tax Cash Senior Citizens	25,000	20,246
Sales Tax Cash Sheriff	327,614	268,723
Sheriff Commissary	1,413	0
Sheriff Service Fee	112,361	90,964
Treasurer Mortgage Certification Fee	1,795	2,000

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Kiowa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	2,125,114	1,014,658
<i>Totals</i>	7,447,418	5,758,427

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Latimer County	Total Revenue	Total Expenditures
General Fund	1,316,723	1,441,842
04 County Sheriff		654,881
06 County Treasurer		90,620
08 County Commissioners		18,550
09 Co. Comm. OSU Extension		3,239
10 County Clerk		125,289
14 Court Clerk		86,708
16 County Assessor		61,863
17 Revaluation of Real Property		186,620
20 General Government		132,846
21 Excise / Equalization Board		4,739
22 County Election Expense		39,584
24 Purchasing Agent		330
82 Co. Audit Budget Account		13,026
Courthouse Security		23,548
Highway Fund	2,630,045	2,110,678
Cash Funds		
911 Emergency	159,814	189,908
American Rescue Plan Act (ARPA) 2021	1,316	71,964
Assessor Revolving	2,900	1,318
County Bridge and Rd Improvement	256,718	119,844
County Clerk Mech. Lien Fee	5,112	5,644
County Clerk Preservation	30,782	38,572
Court Clk Rec Mgmt & Preservation	7,202	0
Court Funded Payroll	80,470	81,757
Donation	67,959	75,247
Emergency Management	27,213	36,082
Free Fair	0	599
Jail	799	3,014
REAP Grant	134,835	128,827
Rental of County Property	50	25
Resale Property	70,288	72,016
Sales Tax Cash 911	35,582	117,419
Sales Tax Cash General Government	505,339	499,389
Sales Tax Cash Hospital	849,268	837,795
Sales Tax Cash Solid Waste	36,038	44,060

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Latimer County	Total Revenue	Total Expenditures
Sheriff Commissary	38,792	33,038
Sheriff Drug	50	0
Sheriff Service Fee	207,544	216,333
Solid Waste	484,274	492,122
Treasurer Fund	0	2,051
Sub Total:	3,002,344	3,067,025
Totals	6,949,112	6,619,544

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

LeFlore County	Total Revenue	Total Expenditures
General Fund	6,921,852	5,296,959
04 County Sheriff		963,189
06 County Treasurer		238,638
08 County Commissioners		164,138
09 Co. Comm. OSU Extension		70,929
10 County Clerk		344,442
14 Court Clerk		378,236
16 County Assessor		147,984
17 Revaluation of Real Property		585,919
20 General Government		1,956,963
21 Excise / Equalization Board		2,364
22 County Election Expense		191,108
34 Emergency Management		49,280
82 Co. Audit Budget Account		27,642
Detention Center		176,127
Highway Fund	10,692,784	10,803,282
Cash Funds		
911 Emergency	739,596	704,570
American Rescue Plan Act (ARPA) 2021	4,849,982	2,915,048
Assessor Revolving	3,160	107
Child Advocacy	64,219	56,190
Community Development Block Grant	732,028	728,595
County Bridge and Rd Improvement	687,916	856,079
County Clerk Mech. Lien Fee	49,752	51,369
County Clerk Preservation	132,888	55,298
County Library	1,222,779	1,230,533
Court Clerk Revolving	10,512	389,420
Court Clk Rec Mgmt & Preservation	23,594	0
COVID Aid and Relief (CARES)	0	12,573
DA Cont. Subst	37,918	18,535
DA Drug Court	9,202,138	8,802,442
Donation	404,007	142,037
Emergency Management	966,624	1,115,623
Flood Plain Fund	11,700	2,108
Individual Redemption Fund	0	16,975
Jail	1,726,074	1,805,874

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

LeFlore County	Total Revenue	Total Expenditures
LEPC	1	94
Mental Health	92,286	57,785
Mortgage Certification Fee	9,920	307
PBA	2,246,798	1,717,222
Resale Property	388,869	470,527
Reward Fund	398	0
Rural (REAP) Fund	212,431	212,098
Sales Tax Cash OSU Extension	5,000	0
Sales Tax Cash Rural Fire	1,124,274	836,008
Sheriff Service Fee	253,305	444,405
Sheriff Training Fund	3,500	880
Solid Waste	2,791,568	2,514,919
Sub Total:	27,993,236	25,157,618
Totals	45,607,872	41,257,858

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,322,718	5,491,159
02 District Attorney		126,413
04 County Sheriff		1,213,490
06 County Treasurer		228,369
08 County Commissioners		285,025
09 Co. Comm. OSU Extension		37,000
10 County Clerk		339,751
14 Court Clerk		303,613
16 County Assessor		193,972
17 Revaluation of Real Property		243,323
20 General Government		1,977,006
21 Excise / Equalization Board		2,260
22 County Election Expense		115,518
34 Emergency Management		143,980
82 Co. Audit Budget Account		143,939
84 Free Fair Budget Account		137,500
Highway Fund	4,923,179	4,700,027
Cash Funds		
American Rescue Plan Act (ARPA) 2021	3,392,458	149,642
Assessor Revolving	3,271	4,076
Community Development Block Grant	121,846	62,160
County Bridge and Rd Improvement	905,196	502,534
County Clerk Mech. Lien Fee	30,393	74,594
County Clerk Preservation	101,492	66,844
Court Clk Rec Mgmt & Preservation	13,804	0
Court Funded Payroll	58,678	58,678
COVID Aid and Relief (CARES)	0	460,814
Donation	31,166	55,213
Emergency Management	36,401	40,384
Flood Plain Fund	3,800	75
Free Fair	19,557	17,690
REAP Grant	99,000	49,000
Resale Property	229,556	268,527
Reward Fund	228	0
Safe Oklahoma - AG	20,000	11,511
Sales Tax Cash Court House Improvement	65,314	30,548

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Lincoln County	Total Revenue	Total Expenditures
Sales Tax Cash Econ. Development	61,771	60,227
Sales Tax Cash Fair	61,771	48,799
Sales Tax Cash Jail Maintenance	401,598	316,045
Sales Tax Cash OSU Extension	120,000	121,796
Sales Tax Cash Roads & Bridges	1,907,535	1,727,954
Sales Tax Cash Rural Fire	287,528	365,371
Sales Tax Cash Senior Citizens	216,200	168,998
Sales Tax Emergency Management	46,329	31,131
Sheriff Commissary	161,969	142,777
Sheriff Service Fee	402,211	388,254
Treasurer Mortgage Certification Fee	8,615	3,812
Use Tax Cash	671,242	583,574
Sub Total:	9,478,929	5,811,028
Totals	20,724,826	16,002,214

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,713,481	5,936,990
02 District Attorney		16,219
04 County Sheriff		1,282,552
06 County Treasurer		132,159
08 County Commissioners		527,791
09 Co. Comm. OSU Extension		53,144
10 County Clerk		253,281
14 Court Clerk		153,691
16 County Assessor		259,205
17 Revaluation of Real Property		374,886
19 District Court		299,995
20 General Government		733,641
22 County Election Expense		134,439
23 Insurance/ Benefits		1,709,443
28 Charity		850
34 Emergency Management		47,926
82 Co. Audit Budget Account		51,992
84 Free Fair Budget Account		121,826
Jail - General		83,946
Highway Fund	5,164,217	4,874,165
Cash Funds		
American Rescue Plan Act	4,665,673	1,318,630
Assessor Revolving	2,862	5,500
County Bridge and Rd Improvement	508,390	191,917
County Clerk Mechanic Lien	31,176	12,730
County Clerk Preservation	154,722	139,957
Court Clk Rec Mgmt & Preservation	18,320	0
Court Funded Payroll	75,534	35,259
Donation	31,284	54,078
Drug Court	26,100	26,100
Flood Plain Fund	650	400
Forfeiture	1,878	0
LEPC	2,000	0
Resale Property	339,532	296,929
Sales Tax Cash Jail Maintenance	1,152,533	1,112,104
Sales Tax Cash Roads & Bridges	1,208,408	1,001,072
Sales Tax Cash Rural Fire	1,408,703	1,096,981
Sheriff Commissary	222,283	280,779

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Logan County	Total Revenue	Total Expenditures
Sheriff Service Fee	1,191,119	1,323,365
Treasurer Mortgage Certification Fee	18,429	18,669
Sub Total:	11,059,596	6,914,468
Totals	22,937,295	17,725,623

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Love County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,150,706	2,070,211
02 District Attorney		14,933
04 County Sheriff		502,702
06 County Treasurer		121,800
10 County Clerk		193,032
14 Court Clerk		87,082
16 County Assessor		87,082
17 Revaluation of Real Property		123,216
20 General Government		114,504
21 Excise / Equalization Board		3,400
22 County Election Expense		77,725
34 Emergency Management		7,077
82 Co. Audit Budget Account		21,469
84 Free Fair Budget Account		496
86 Free Fair Add. Imp. Acct.		6,897
County Building		6,540
Emergency 911 - General		202,229
Jail - General		386,993
Juvenile Shelter Bureau		870
Rural Fire		6,992
Safety		190
Sales Tax - Jail		97,979
Highway Fund	2,823,148	2,642,973
Cash Funds		
911 Cash	126,876	147,298
American Rescue Plan Act	995,995	35,405
Assessor Revolving	2,458	905
County Bridge and Rd Improvement	336,985	368,566
County Clerk Mech. Lien Fee	10,451	15,732
County Clerk Preservation	43,535	9,086
Court Clk Rec Mgmt & Preservation	4,291	0
Court Funded Payroll	84,709	102,257
COVID Aid and Relief (CARES)	0	177,068
Donation	156,361	47,647
Emergency Management	5,000	4,950
Resale Property	266,210	192,212
Sales Tax - Emergency Services	105,317	4,388
Sales Tax Cash County Clerk	106,124	100,297
Sales Tax Cash Court House Improvement	46,112	6,848

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Love County	Total Revenue	Total Expenditures
Sales Tax Cash Courthouse Maintenance	116,080	49,695
Sales Tax Cash General Government	1,376,107	1,119,709
Sales Tax Cash Hospital	2,107,356	2,028,850
Sales Tax Cash Jail Debt	1,053,168	752,452
Sales Tax Cash OSU Extension	105,716	18,476
Sales Tax Cash Rural Fire	219,964	175,704
Sales Tax Cash Senior Citizens	105,317	70,350
Sales Tax Cash Sheriff	109,283	101,456
Sheriff Commissary	138,812	20,031
Sheriff Drug	1,542	158
Sheriff Service Fee	364,279	250,016
Treasurer Mortgage Certification Fee	1,920	0
Use Tax Cash	1,757,954	634,102
Sub Total:	9,747,920	6,433,657
Totals	14,721,775	11,146,841

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,767,730	6,090,396
02 District Attorney		30,000
04 County Sheriff		2,526,548
06 County Treasurer		155,406
08 County Commissioners		362,088
10 County Clerk		432,165
14 Court Clerk		285,560
16 County Assessor		294,924
17 Revaluation of Real Property		204,614
20 General Government		1,366,697
21 Excise / Equalization Board		3,988
22 County Election Expense		153,298
82 Co. Audit Budget Account		80,327
Emergency Management General		194,781
Highway Fund	7,008,699	5,228,334
Cash Funds		
911 Cash	0	67,405
American Rescue Plan Act	3,930,800	1,721,254
Assessor Revolving	4,128	158
County Bridge and Rd Improvement	270,804	4,323
County Clerk Mech. Lien Fee	41,505	71,752
County Clerk Preservation	149,396	65,320
Court Clk Rec Mgmt & Preservation	18,460	0
Court Funded Payroll	131,582	141,602
Donation	92,118	133,772
Emergency Management	29,415	2,063
Free Fair	1,900	379
Jail	1,180	0
Rental of County Property	103,966	90,715
Resale Property	385,894	205,569
Reward Fund	49	0
Saferoom Fund	1,206	1,206
Sales Tax Cash Econ. Development	223,429	210,900
Sales Tax Cash Fair	127,674	121,279
Sales Tax Cash General Government	319,183	280,919

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

McClain County	Total Revenue	Total Expenditures
Sales Tax Cash OSU Extension	223,429	168,884
Sales Tax Cash Rural Fire	965,863	417,614
Sales Tax Cash Senior Citizens	223,429	222,722
Sales Tax Cash Sheriff	1,057,304	787,205
Sales Tax Emergency Management	69,375	29,811
Sheriff Commissary	138,600	155,455
Sheriff Forfeit	12,258	0
Sheriff Service Fee	690,681	554,365
Trash COP	24,831	22,090
Treasurer Mortgage Certification Fee	14,255	5,023
Sub Total:	9,252,712	5,481,782
Totals	22,029,141	16,800,512

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

McCurtain County	Total Revenue	Total Expenditures
General Fund	4,496,335	3,957,978
02 District Attorney		29,999
04 County Sheriff		782,591
06 County Treasurer		173,448
08 County Commissioners		771,977
09 Co. Comm. OSU Extension		52,065
10 County Clerk		416,904
14 Court Clerk		236,173
16 County Assessor		370,363
17 Revaluation of Real Property		325,800
20 General Government		564,106
21 Excise / Equalization Board		3,714
22 County Election Expense		184,924
28 Charity		3,468
82 Co. Audit Budget Account		27,827
84 Free Fair Budget Account		9,734
Juvenile Shelter Bureau		4,888
Highway Fund	5,054,125	4,828,353
Cash Funds		
American Rescue Plan Act (ARPA) 2021	3,194,354	860,000
Assessor Revolving	1,434	0
Community Development Block Grant	5,000	5,000
County Bridge and Rd Improvement	590,436	560,994
County Clerk Mechanic Lien	58,253	33,863
County Clerk Preservation	128,670	79,669
Court Clk Rec Mgmt & Preservation	20,424	0
Court Funded Payroll	220,637	213,161
Donation	78,733	54,181
Lake Patrol	11,910	9,689
Lodging Tax	4,012,386	3,831,855
Resale Property	388,615	279,562
Sales Tax Cash Hospital	1,743,441	1,662,364
Sales Tax Cash Jail Maintenance	3,494,956	3,188,537
Sales Tax Cash Rural Fire	1,769,792	1,187,126
Sales Tax Cash Sheriff	1,832,816	1,690,344
Sales Tax Cash Solid Waste	3,540,131	3,038,596
Sheriff Drug	5,180	9,250

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

McCurtain County	Total Revenue	Total Expenditures
Sheriff Service Fee	173,128	151,005
Special Cash	265	0
Stop VAWA	45,705	51,078
Treasurer Mortgage Certification Fee	13,490	24,611
Use Tax Cash	1,297,846	1,249,609
Sub Total:	22,627,602	18,180,493
Totals	32,178,062	26,966,823

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,931,564	5,152,910
02 District Attorney		7,763
04 County Sheriff		748,698
06 County Treasurer		80,312
08 County Commissioners		398,677
10 County Clerk		80,595
14 Court Clerk		85,390
16 County Assessor		81,919
17 Revaluation of Real Property		249,996
20 General Government		281,092
21 Excise / Equalization Board		2,946
22 County Election Expense		96,512
61 Courthouse Security		101,690
82 Co. Audit Budget Account		1,270
Community Service - General		48,977
County Cemetery		4,100
Emergency 911 - General		137,142
Sales Tax - Emergency Management		117,967
Sales Tax - Fair Board		50,219
Sales Tax - General Government		45,061
Sales Tax - Highway		63,725
Sales Tax - Library		7,506
Sales Tax - OSU Extension		39,003
Sales Tax - Rural Fire		483,365
Sales Tax - Senior Citizen		1,074,904
Sales Tax - Sheriff		132,583
Sales Tax - Treasurer		98,770
Highway Fund	3,154,482	2,837,769
Cash Funds		
911 Emergency	316,034	247,579
American Rescue Plan Act	1,905,773	0
Assessor Fee	4,405	0
Community Development Block Grant	17,433	19,370
County Bridge and Rd Improvement	471,888	376,047
County Clerk Mech. Lien Fee	21,827	9,598
County Clerk Preservation	71,632	45,044
Court Clk Rec Mgmt & Preservation	10,252	0
Court Funded Payroll	187,458	203,096
Donation	21,423	18,822
Emergency Management	7,000	9,441
Flood Plain Fund	25,570	21,417

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

McIntosh County	Total Revenue	Total Expenditures
Free Fair	12,180	8,700
Jail	1,169	0
Lake Patrol	30,833	8,498
Resale Property	241,808	342,104
Safe Oklahoma - AG	20,164	22,910
Sales Tax Cash Court House Improvement	1,269,349	289,317
Sales Tax Cash Jail Maintenance	1,276,459	1,417,766
Sheriff Commissary	117,000	50,186
Sheriff Forfeit	8,302	4,686
Sheriff Service Fee	266,368	122,274
Treasurer Mortgage Certification Fee	5,065	2,412
Use Tax Cash	326,746	165,225
Sub Total:	6,636,136	3,384,491
Totals	14,722,181	11,375,171

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Major County	Total Revenue	Total Expenditures
General Fund	2,381,906	2,130,359
02 District Attorney		1,896
04 County Sheriff		387,310
06 County Treasurer		112,765
10 County Clerk		208,038
14 Court Clerk		168,800
16 County Assessor		121,330
17 Revaluation of Real Property		162,022
20 General Government		287,028
21 Excise / Equalization Board		2,361
22 County Election Expense		69,866
23 Insurance/ Benefits		535,678
82 Co. Audit Budget Account		14,282
Emergency Management General		58,982
Highway Fund	5,056,030	4,951,883
Cash Funds		
911 Cash	115,756	103,961
American Rescue Plan Act	741,548	104,388
Assessor Revolving	1,492	282
County Bridge and Rd Improvement	387,360	290,519
County Clerk Mechanic Lien	12,016	14,365
County Clerk Preservation	34,250	4,375
Court Clk Rec Mgmt & Preservation	3,629	0
Donation	5,412	1,119
LEPC	0	90
Resale Property	47,332	27,088
Safe Oklahoma - AG	25,749	32,653
Sales Tax Cash Courthouse Maintenance	218,768	289,733
Sales Tax Cash Fair Improvement	124,401	202,227
Sales Tax Cash Fairgrounds	649,705	637,607
Sales Tax Cash OSU Extension	84,306	53,397
Sales Tax Cash Rural Fire	729,442	966,574
Sales Tax Cash Sheriff	658,520	511,203
Sheriff Commissary	6,196	20,079
Sheriff Service Fee	88,708	140,305
Stop VAWA	27,783	35,008

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Major County	Total Revenue	Total Expenditures
Treasurer Mortgage Certification Fee	1,565	938
Sub Total:	3,963,937	3,435,910
Totals	11,401,873	10,518,153

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,031,851	3,202,832
02 District Attorney		16,291
04 County Sheriff		442,338
06 County Treasurer		112,073
08 County Commissioners		666,689
09 Co. Comm. OSU Extension		45,303
10 County Clerk		157,922
14 Court Clerk		152,476
16 County Assessor		120,849
17 Revaluation of Real Property		161,123
20 General Government		941,274
21 Excise / Equalization Board		2,089
22 County Election Expense		61,852
34 Emergency Management		47,217
82 Co. Audit Budget Account		30,649
84 Free Fair Budget Account		4,574
Economic Development		22,564
Geographic Information System (GIS)		41,300
Highway Fund	2,976,409	2,808,274
Cash Funds		
911 Cash	177,575	212,614
American Rescue Plan Act (ARPA) 2021	1,646,793	0
Assessor Revolving	2,482	2,000
Community Development Block Grant	98	258
Community Service	602	6,575
County Bridge and Rd Improvement	286,325	471,729
County Clerk Mech. Lien Fee	8,261	7,629
County Clerk Preservation	46,300	51,302
Court Clerk Revolving	2,126	101,224
Court Clk Rec Mgmt & Preservation	8,018	0
Court Funded Payroll	109,153	109,637
COVID Aid and Relief (CARES)	0	150,727
Donation	18,598	22,690
Emergency Management	15,000	21,484
Free Fair	0	2,996
Health Department	423,961	337,397
Lake Patrol	15,360	43,759

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Marshall County	Total Revenue	Total Expenditures
Law Library	17,065	17,505
LEPC	0	3,225
Lodging Tax	288,921	92,184
Resale Property	167,005	262,393
Saferoom Fund	185,963	183,963
Sales Tax Cash Hospital	2,260,464	2,257,659
Sales Tax Cash Jail Construction	565,116	564,415
Sales Tax Cash Rural Fire	591,240	663,170
Sales Tax Cash Sheriff	1,130,232	1,174,630
Sheriff Commissary	18,334	30,836
Sheriff Service Fee	659,580	1,057,134
Treasurer Mortgage Certification Fee	4,010	2,193
Sub Total:	8,648,582	7,851,330
Totals	14,656,842	13,862,436

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Mayes County	Total Revenue	Total Expenditures
General Fund	16,892,593	17,111,262
04 County Sheriff		1,911,186
06 County Treasurer		176,884
08 County Commissioners		2,124,662
09 Co. Comm. OSU Extension		171,040
10 County Clerk		331,563
14 Court Clerk		502,201
16 County Assessor		263,661
17 Revaluation of Real Property		331,293
20 General Government		1,056,010
21 Excise / Equalization Board		1,911
22 County Election Expense		106,250
23 Insurance/ Benefits		3,069,038
24 Purchasing Agent		46,783
28 Charity		800
80 Highway Budget Account		1,552,696
82 Co. Audit Budget Account		362,915
84 Free Fair Budget Account		137,949
Courthouse Security		132,300
Economic Development		8,000
Emergency 911 - General		159,262
Emergency Management General		93,534
Jail - General		166,493
Highway Fund	3,802,888	3,888,350
Cash Funds		
911 Emergency	441,018	337,809
American Rescue Plan Act (ARPA) 2021	3,995,053	1,808,272
Assessor Revolving	3,276	489
Community Develop. Blk Grant	272,877	444,217
County Bridge and Rd Improvement	473,209	464,015
County Clerk Mechanic Lien	21,614	521
County Clerk Preservation	97,150	52,871
Court Clk Rec Mgmt & Preservation	19,775	0
Court Funded Payroll	164,958	175,501
Donation	1,570	17,656
Flood Planning	1,575	1,975
Rental of County Property	75,777	76,278
Resale Property	375,938	229,948
Sales Tax Cash Courthouse Maintenance	325,381	326,342

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Mayes County	Total Revenue	Total Expenditures
Sales Tax Cash Fair Improvement	979,269	979,025
Sales Tax Cash Jail Maintenance	650,831	616,661
Sales Tax Cash Rural Fire	1,326,459	1,036,590
Sales Tax Cash Sheriff	656,991	508,128
Sheriff Commissary	112,965	76,459
Sheriff Service Fee	1,562,216	608,589
Treasurer Mortgage Certification Fee	12,615	396
Sub Total:	11,570,518	7,761,742
Totals	32,265,998	28,761,354

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Murray County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,109,263	4,080,771
02 District Attorney		9,328
04 County Sheriff		571,378
06 County Treasurer		192,219
08 County Commissioners		380,417
09 Co. Comm. OSU Extension		16,786
10 County Clerk		202,337
14 Court Clerk		110,134
16 County Assessor		90,275
17 Revaluation of Real Property		216,899
20 General Government		314,010
21 Excise / Equalization Board		4,258
22 County Election Expense		100,527
23 Insurance/ Benefits		632,945
28 Charity		8,534
34 Emergency Management		72,602
Emergency 911 - General		120,000
Sales Tax - 911		69,335
Sales Tax - Chamber of Commerce		8,855
Sales Tax - Co. Buildings		32,703
Sales Tax - Co. Clerk		32,675
Sales Tax - Co. Extension & 4H		3,828
Sales Tax - County Assessor		45,043
Sales Tax - Court Clerk		65,834
Sales Tax - Emergency Management		11,434
Sales Tax - Free Fair		89,134
Sales Tax - General Government		151,184
Sales Tax - Highway		348,985
Sales Tax - Home Extension		1,558
Sales Tax - OSU Extension		77,776
Sales Tax - Rural Fire		12,240
Sales Tax - Senior Citizen		81,602
Sales Tax - Treasurer		5,936
Highway Fund	2,194,599	1,822,443
Cash Funds		
911 Cash	397,573	397,409
American Rescue Plan Act (ARPA) 2021	1,366,917	0
Assessor Revolving	2,108	336
CENA	18,356	19,407
County Bridge and Rd Improvement	351,794	543,913
County Clerk Mechanic Lien	101,111	193
County Clerk Preservation	38,680	30,176
Court Clk Rec Mgmt & Preservation	5,803	5,292
Court Funded Payroll	167,487	166,849

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Murray County	Total Revenue	Total Expenditures
Donation	22,775	10
Free Fair Building	17,950	19,100
Mortgage Certification Fee	3,130	2,763
REAP Fund	0	17,638
Resale Property	133,653	66,123
Sheriff Service Fee	582,353	378,016
Workforce Center	23,466	43,239
Sub Total:	3,233,154	1,690,464
Totals	10,537,017	7,593,678

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Muskogee County	Total Revenue	Total Expenditures
General Fund	7,433,690	7,430,869
02 District Attorney		53,262
04 County Sheriff		418,568
06 County Treasurer		170,674
08 County Commissioners		260,547
09 Co. Comm. OSU Extension		136,714
10 County Clerk		409,059
14 Court Clerk		389,664
16 County Assessor		398,973
17 Revaluation of Real Property		532,221
19 District Court		42,518
20 General Government		1,609,797
21 Excise / Equalization Board		3,286
22 County Election Expense		229,113
24 Purchasing Agent		199,168
34 Emergency Management		171,667
80 Highway Budget Account		2,008,958
82 Co. Audit Budget Account		89,725
84 Free Fair Budget Account		1,200
City-County Jail		257,308
Flood Planning		617
Public Schools		1,862
Soil Conservation		1,500
Highway Fund	5,481,865	5,766,331
Cash Funds		
American Rescue Plan Act (ARPA) 2021	1,329	2,477,455
Assessor Revolving	5,229	7,087
County Bridge and Rd Improvement	1,243,035	1,482,989
County Clerk Mech. Lien Fee	16,941	13,633
County Clerk Preservation	289,621	102,337
Court Clk Rec Mgmt & Preservation	49,146	0
Court Funded Payroll	101,640	125,938
COVID Aid and Relief (CARES)	0	755,199
DOJ Grant	35,757	33,874
Donation	17,517	771
Economic Development	21,036	0
Emergency Management	19,595	21,104
Industrial Development	0	2,500
Jail	2,549,813	2,277,937

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Muskogee County	Total Revenue	Total Expenditures
Rainy Day Fund	0	73,867
Resale Property	1,187,366	788,608
Reward Fund	15,369	0
Safe Oklahoma - AG	0	12,675
Sales Tax Cash Roads & Bridges	2,676,721	3,607,413
Sales Tax Cash Rural Fire	1,497,565	1,430,862
Sales Tax Cash Sheriff	2,447,909	1,631,882
Sheriff Commissary	667,364	622,609
Sheriff Drug Forfeiture	4,400	0
Sheriff Service Fee	551,396	463,345
Sheriff Training Fund	4,183	3,250
Treasurer Mortgage Certification Fee	12,375	5,642
Use Tax Cash	1,068,195	190,945
Sub Total:	14,483,504	16,131,921
Totals	27,399,059	29,329,121

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Noble County	Total Revenue	Total Expenditures
General Fund	3,408,277	3,107,027
02 District Attorney		61,500
04 County Sheriff		564,094
06 County Treasurer		118,644
08 County Commissioners		172,338
10 County Clerk		297,435
14 Court Clerk		203,376
16 County Assessor		143,956
17 Revaluation of Real Property		122,571
20 General Government		263,434
21 Excise / Equalization Board		2,331
22 County Election Expense		72,749
23 Insurance/ Benefits		948,122
28 Charity		215
34 Emergency Management		36,488
80 Highway Budget Account		40,460
82 Co. Audit Budget Account		52,668
Juvenile Shelter Bureau		6,647
Highway Fund	3,072,300	2,792,974
Cash Funds		
American Rescue Plan Act (ARPA) 2021	1,654	0
Assessor Revolving	1,485	3,256
Bureau of Indian Affairs	500,000	1,737,272
County Bridge and Rd Improvement	391,422	206,290
County Clerk Mechanic Lien	7,845	8,158
County Clerk Preservation	30,290	26,058
Court Clk Rec Mgmt & Preservation	4,041	0
Donation	200	5,450
Flood Plain Fund	200	50
Free Fair	7,880	1,081
Resale Property	44,364	38,204
Sales Tax - Ambulance	260,066	263,631
Sales Tax Cash Fair	182,020	141,633
Sales Tax Cash Jail Maintenance	810,403	990,604
Sales Tax Cash OSU Extension	82,299	102,160
Sales Tax Cash Rural Fire	268,363	142,444
Sheriff Board of Prisoners	1,654	0

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Noble County	Total Revenue	Total Expenditures
Sheriff Service Fee	132,993	54,520
Treasurer Mortgage Certification Fee	2,350	0
Wellness Program	0	4,875
Sub Total:	2,729,528	3,725,686
Totals	9,210,105	9,625,686

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Nowata County	Total Revenue	Total Expenditures
General Fund	1,108,335	975,008
04 County Sheriff		297,952
06 County Treasurer		89,394
10 County Clerk		155,543
14 Court Clerk		88,401
16 County Assessor		93,378
17 Revaluation of Real Property		137,375
20 General Government		23,413
21 Excise / Equalization Board		3,548
22 County Election Expense		81,553
34 Emergency Management		4,451
Highway Fund	2,240,370	2,402,298
Cash Funds		
911 Emergency	2,160	18,808
American Rescue Plan Act (ARPA) 2021	979,648	8,000
Assessor Revolving	2,511	1,900
County Bridge and Rd Improvement	288,970	1,800
County Clerk Mechanic Lien	4,084	4,876
County Clerk Preservation	23,122	13,453
Court Clk Rec Mgmt & Preservation	5,275	0
Court Funded Payroll	35,721	31,732
Donation	95,960	21,686
Emergency Management	3,688	3,170
Fair Board	2,828	2,808
Rental of County Property	205	0
Resale Property	107,132	76,449
Sales Tax Cash Court House Improvement	125,512	24,911
Sales Tax Cash General Government	299,244	254,080
Sales Tax Cash Roads & Bridges	890,528	381,563
Sheriff Commissary	34,090	33,970
Sheriff Service Fee	169,769	156,830
Treasurer Mortgage Certification Fee	1,970	1,862
Use Tax Cash	292,720	278,524

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	3,365,137	1,316,419
<i>Totals</i>	6,713,841	4,693,726

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	996,609	1,040,640
04 County Sheriff		612,316
06 County Treasurer		83,184
10 County Clerk		3,090
14 Court Clerk		83,184
16 County Assessor		88,696
17 Revaluation of Real Property		81,265
20 General Government		10,642
21 Excise / Equalization Board		2,162
22 County Election Expense		74,502
28 Charity		1,600
Highway Fund	2,910,948	2,559,256
Cash Funds		
911 Emergency	146,207	270,295
American Rescue Plan Act	1,164,750	567,671
Assessor Revolving	2,940	2,899
County Bridge and Rd Improvement	492,758	178,917
County Clerk Mech. Lien Fee	9,660	15,179
County Clerk Preservation	33,610	31,583
Court Clk Rec Mgmt & Preservation	4,265	1,339
Court Funded Payroll	75,681	82,710
Drug Court	1,083	7,188
Emergency Management	48	9,508
Jail	155,716	73,551
Resale Property	100,740	112,688
Sales Tax Cash Court House Improvement	71,117	90,808
Sales Tax Cash Fair	51,969	43,728
Sales Tax Cash General Government	682,484	518,977
Sales Tax Cash Jail Maintenance	691,480	682,990
Sales Tax Cash OSU Extension	144,675	139,990
Sales Tax Cash Roads & Bridges	159,991	93,441
Sales Tax Cash Rural Fire	35,220	17,069
Sales Tax Cash Senior Citizens	34,888	25,817
Sheriff Commissary	139,461	99,289

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Okfuskee County	Total Revenue	Total Expenditures
Sheriff Service Fee	865,891	525,156
Treasurer Mortgage Certification Fee	2,039	0
Use Tax Cash	261,347	276,460
Sub Total:	5,328,022	3,867,250
Totals	9,235,578	7,467,146

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Oklahoma County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	106,686,529	100,970,494
02 District Attorney		192,878
04 County Sheriff		12,802,164
06 County Treasurer		996,731
08 County Commissioners		510,338
10 County Clerk		2,656,857
14 Court Clerk		10,023,306
16 County Assessor		3,267,086
17 Revaluation of Real Property		5,707,149
20 General Government		38,643,520
21 Excise / Equalization Board		26,301
22 County Election Expense		1,661,962
23 Insurance/ Benefits		394,535
24 Purchasing Agent		458,129
55 Engineers		533,742
82 Co. Audit Budget Account		559,365
84 Free Fair Budget Account		66,173
90 Juvenile Services		2,331,604
92 Public Defender		61,095
Community Service - General		2,321,822
Computer		4,791,768
Court Services		976,695
Economic Development		200,000
Emergency Management General		632,699
Environment Enforcement Program		691,871
Facilities management		2,136,105
General Fund Dist 01		627,989
General Fund Dist 02		295,397
General Fund Dist 03		514,674
Juvenile Shelter		6,584,109
Planning Commission General		307,187
Highway Fund	20,045,831	26,408,788
Cash Funds		
American Rescue Plan Act (ARPA) 2021	77,446,103	707,000
Assessor Revolving	18,915	6,443
Community Service	128,642	270,620
County Bridge and Rd Improvement	1,537,423	1,776,189
County Clerk Mech. Lien Fee	606,335	302,005
County Clerk Preservation	2,290,615	2,321,461
County Clerk UCC	814,873	886,769
Court Clerk Revolving	0	579,298
COVID Aid and Relief (CARES)	2,616,343	7,079,445
Ct. Clerk Spec.	156,558	158,535

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Oklahoma County	Total Revenue	Total Expenditures
Drug Court	93	261,480
Election Board - CTCL COVID-19 Fund	0	16,000
Emergency Management	107,467	293,040
Emergency Rental Assistance	7,945,157	13,241,928
Juvenile Cash Fund	271,347	222,354
Juvenile Probation Fee	13,450	67,100
Law Library	434,109	423,992
Mental Health	19,500	100,593
Planning Commission Fee	467,776	344,088
Resale Property	9,236,352	3,986,331
Sheriff Grant	383,456	492,771
Sheriff Service Fee	3,328,492	3,675,709
Sheriff SPEC Fund	934,682	1,486,991
Treasurer Mortgage Certification Fee	191,115	128,932
Sub Total:	108,948,802	38,829,074
Totals	235,681,161	166,208,356

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,978,872	2,811,903
02 District Attorney		10,655
04 County Sheriff		165,944
06 County Treasurer		154,632
08 County Commissioners		166,919
09 Co. Comm. OSU Extension		88,707
10 County Clerk		219,271
14 Court Clerk		134,594
16 County Assessor		528,062
20 General Government		1,026,728
21 Excise / Equalization Board		2,963
22 County Election Expense		104,215
24 Purchasing Agent		38,957
34 Emergency Management		45,656
80 Highway Budget Account		48,889
82 Co. Audit Budget Account		20,210
84 Free Fair Budget Account		48,467
Community Service - General		750
Safety		6,283
Highway Fund	3,407,106	3,683,854
Cash Funds		
911 Emergency	698,023	738,151
American Rescue Plan Act (ARPA) 2021	10,740	411,939
Assessor Revolving	1,204	0
Community Development Block Grant	32,850	32,850
County Bridge and Rd Improvement	671,857	532,995
County Clerk Mech. Lien Fee	21,946	6,150
County Clerk Preservation	81,950	61,857
Court Clk Rec Mgmt & Preservation	28,948	10,238
Court Funded Payroll	208,800	212,590
COVID Aid and Relief (CARES)	465	81,101
Emergency Management	27,906	35,015
Resale Property	655,032	272,277
Sales Tax Cash Jail Maintenance	1,826,620	1,826,620
Sales Tax Cash Roads & Bridges	1,849,980	1,403,140
Sales Tax Cash Rural Fire	1,216,529	846,796
Sales Tax Cash Sheriff	948,763	886,741
Sheriff Service Fee	103,322	89,550

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Okmulgee County	Total Revenue	Total Expenditures
Stop VAWA	24,794	22,253
Treasurer Mortgage Certification Fee	8,074	3,091
Use Tax Cash	475,086	218,920
Visual Inspection	12	0
Sub Total:	8,892,900	7,692,274
Totals	15,278,877	14,188,031

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Osage County	Total Revenue	Total Expenditures
General Fund	6,473,874	5,868,535
02 District Attorney		130,000
04 County Sheriff		978,368
06 County Treasurer		120,525
08 County Commissioners		176,325
09 Co. Comm. OSU Extension		88,630
10 County Clerk		350,184
14 Court Clerk		178,806
16 County Assessor		315,630
17 Revaluation of Real Property		692,378
20 General Government		677,417
21 Excise / Equalization Board		8,309
22 County Election Expense		148,298
23 Insurance/ Benefits		1,205,830
24 Purchasing Agent		31,526
28 Charity		750
82 Co. Audit Budget Account		7,297
84 Free Fair Budget Account		235,499
Emergency 911 - General		244,316
Emergency Management General		81,329
Information Technology		15,590
Juvenile Shelter Bureau		5,664
Planning Commission General		115,813
Safety		60,054
Highway Fund	7,634,916	7,422,712
Cash Funds		
911 Emergency	405,161	314,583
American Rescue Plan Act (ARPA) 2021	4,550,338	3,251,908
Assessor Fee	2,281	0
County Bridge and Rd Improvement	917,093	920,688
County Clerk Mechanic Lien	32,288	15,384
County Clerk Preservation	108,512	130,088
Court Funded Payroll	186,146	175,770
COVID Aid and Relief (CARES)	140	342,594
Drug Court	33,655	28,169
Emergency Management	5,000	0
Free Fair	4,384	0
Free Fair Building	66,216	80,336
Jail	99,449	103,011
LEPC	1,000	0

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Osage County	Total Revenue	Total Expenditures
Lodging Tax	300,427	195,859
Resale Property	532,760	548,510
Reward Fund	173	0
Sales Tax - Collection and Enforcement	42,170	0
Sales Tax Cash Health Dept.	1,160,729	777,031
Sales Tax Cash Jail Maintenance	4,251,197	4,222,542
Senior Citizen	608,424	623,397
Sheriff Commissary	181,318	180,130
Sheriff Service Fee	208,038	173,854
Sheriff Training Fund	602	0
Treasurer Mortgage Certification Fee	10,065	1,223
Use Tax Cash	1,665,600	587,018
Sub Total:	15,373,165	12,672,094
Totals	29,481,955	25,963,341

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,110,104	6,097,525
02 District Attorney		45,500
04 County Sheriff		931,159
06 County Treasurer		180,573
08 County Commissioners		237,080
09 Co. Comm. OSU Extension		84,700
10 County Clerk		361,420
14 Court Clerk		476,007
16 County Assessor		131,977
17 Revaluation of Real Property		248,099
20 General Government		1,485,176
21 Excise / Equalization Board		2,476
22 County Election Expense		165,771
82 Co. Audit Budget Account		28,055
84 Free Fair Budget Account		9,454
Information Technology		143,448
Highway Fund	2,707,141	2,644,435
Cash Funds		
American Rescue Plan Act (ARPA) 2021	2,258	1,206,978
Assessor Revolving	1,606	5,302
CDBG - Convenience Center Grant	2,048	3,177
County Bridge and Rd Improvement	374,144	280,282
County Clerk Mech. Lien Fee	9,973	5,428
County Clerk Preservation	66,767	13,506
Court Clk Rec Mgmt & Preservation	13,101	0
Donation	83,228	110,020
Emergency Management	0	604
Resale Property	323,436	307,629
Reward Fund	69	0
Sales Tax Cash Court House Improvement	800,516	570,533
Sales Tax Cash Roads & Bridges	1,781,148	2,532,972
Sales Tax Cash Rural Fire	322,611	287,117
Sheriff Commissary	133,713	134,511
Sheriff Forfeit	92	0
Sheriff Service Fee	286,927	247,909
Treasurer Mortgage Certification Fee	5,187	6,254

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Tribal Joint Project	2,000,000	1,283,672
Sub Total:	6,206,822	6,995,895
Totals	14,024,068	15,737,855

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pawnee County	Total Revenue	Total Expenditures
General Fund	1,654,818	1,627,835
02 District Attorney		10,000
04 County Sheriff		378,648
06 County Treasurer		97,349
10 County Clerk		179,974
14 Court Clerk		96,601
16 County Assessor		85,510
17 Revaluation of Real Property		216,088
20 General Government		230,779
21 Excise / Equalization Board		2,878
22 County Election Expense		72,363
23 Insurance/ Benefits		234,241
28 Charity		2,000
82 Co. Audit Budget Account		18,506
Courthouse Security		2,898
Highway Fund	2,681,507	2,301,110
Cash Funds		
911 Emergency	33,655	33,655
American Rescue Plan Act (ARPA) 2021	1,590,423	504,455
Community Development Block Grant	149,460	141,000
County Bridge and Rd Improvement	451,262	341,194
County Clerk Mechanic Lien	6,911	13,434
County Clerk Preservation	41,060	29,081
Court Clk Rec Mgmt & Preservation	8,193	0
Court Funded Payroll	168,225	170,736
COVID Aid and Relief (CARES)	33,243	72,863
Donation	5,610	1,932
Free Fair	13,785	11,076
Jail	0	1,700,000
Lake Patrol	0	13,669
LEPC	1,000	0
Resale Property	197,988	200,509
Sales Tax Cash Courthouse Maintenance	116,301	86,529
Sales Tax Cash Econ. Development	60,451	41,302
Sales Tax Cash Fair	46,038	33,956
Sales Tax Cash General Government	395,201	402,543

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pawnee County	Total Revenue	Total Expenditures
Sales Tax Cash Jail Maintenance	295,657	476,840
Sales Tax Cash Juvenile Detention	12,632	14,594
Sales Tax Cash OSU Extension	63,829	44,167
Sales Tax Cash Roads & Bridges	137,682	55,521
Sales Tax Cash Rural Fire	63,069	28,127
Sales Tax Cash Senior Citizens	26,477	19,336
Sales Tax Cash Sheriff	384,526	506,625
Sales Tax Emergency Management	63,745	81,816
Sheriff Commissary	88,415	193,805
Sheriff Forfeit	573	18,073
Sheriff Service Fee	627,759	701,189
Treasurer Mortgage Certification Fee	3,180	1,729
Use Tax Cash	198,322	259,731
Visual Inspection	3,257	1,171
Sub Total:	5,287,928	6,200,659
Totals	9,624,253	10,129,604

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Payne County	Total Revenue	Total Expenditures
General Fund	12,044,190	11,482,742
02 District Attorney		123,308
04 County Sheriff		2,626,621
06 County Treasurer		178,778
08 County Commissioners		292,747
10 County Clerk		491,785
14 Court Clerk		481,489
16 County Assessor		581,223
17 Revaluation of Real Property		931,742
20 General Government		498,681
21 Excise / Equalization Board		1,976
22 County Election Expense		186,178
23 Insurance/ Benefits		2,620,967
80 Highway Budget Account		125,354
82 Co. Audit Budget Account		249,071
Building Engineer		110,609
Community Service - General		10,863
Early Settlement - N.E.		91,201
Emergency Management General		151,521
Jail - General		1,576,639
Solid Waste - General		151,990
Highway Fund	4,389,685	4,223,550
Cash Funds		
911 Emergency	745,940	422,119
American Rescue Plan Act	7,944,325	144,414
Assessor Fee	6,575	3,018
Child Abuse Prevention	120	0
County Bridge and Rd Improvement	421,115	78,682
County Clerk Mech. Lien Fee	43,684	31,124
County Clerk Preservation	143,428	152,586
Court Clk Rec Mgmt & Preservation	27,298	20,079
Court Funded Payroll	342,155	342,389
DA Revolving Fund	15,852	62,571
DA Seizure Cash Voucher	177,737	5,552
Donation	0	100,000
Emergency Management	15,716	6,561
Excess Resale	182,053	117,542
Fair Board	202,036	235,853
Insurance	1,453,766	500,526

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Payne County	Total Revenue	Total Expenditures
Law Library	41,743	43,619
LEPC	1,000	0
Mental Health	61,750	55,479
Resale Property	651,703	370,419
Sales Tax Cash Expo Center	1,046,638	610,618
Sales Tax Cash General Government	747,476	150,738
Sales Tax Cash Jail Debt	0	698
Sales Tax Cash Jail Maintenance	1,734,311	1,178,878
Sales Tax Cash OSU Extension	349,422	391,931
Sales Tax Cash Roads & Bridges	2,755,359	3,073,246
Sales Tax Cash Rural Fire	1,118,898	871,327
Sheriff Commissary	307,256	183,633
Sheriff Service Fee	1,734,972	1,640,045
Sheriff Training Fund	443	790
Solid Waste Management	19,084	55,686
Treasurer Mortgage Certification Fee	15,857	17,514
Sub Total:	22,307,710	10,867,637
Totals	38,741,585	26,573,929

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pittsburg County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,878,496	5,790,568
02 District Attorney		78,057
04 County Sheriff		1,124,550
06 County Treasurer		220,540
08 County Commissioners		340,395
09 Co. Comm. OSU Extension		253,218
10 County Clerk		421,895
14 Court Clerk		284,576
16 County Assessor		320,333
17 Revaluation of Real Property		586,935
20 General Government		698,922
21 Excise / Equalization Board		6,181
22 County Election Expense		205,715
23 Insurance/ Benefits		494,153
34 Emergency Management		173,400
82 Co. Audit Budget Account		8,922
84 Free Fair Budget Account		18,000
Building M & O		461,271
Expo		66,454
Flood Planning		7,360
Information Technology		3,000
Juvenile Shelter		13,692
Senior Citizen -General Fund		3,000
Highway Fund	7,396,746	6,214,065
Cash Funds		
911 Cash	75,881	98,495
American Rescue Plan Act (ARPA) 2021	4,249,097	1,172,777
Assessor Revolving	3,275	351
County Bridge and Rd Improvement	693,329	1,021,225
County Clerk Mech. Lien Fee	30,335	14,755
County Clerk Preservation	128,776	39,666
Court Clk Rec Mgmt & Preservation	25,729	1,302
Court Funded Payroll	266,076	252,747
COVID Aid and Relief (CARES)	0	100,459
Donation	739,792	704,627
Emergency Management	268,964	291,098
Flood Plain Fund	1,400	0
Juvenile Detention Cash	58	0
Lake Patrol	17,160	15,184

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pittsburg County	Total Revenue	Total Expenditures
LEPC	1,000	0
REAP Grant	9,945	9,945
Rental of County Property	12,400	3,274
Resale Property	364,247	405,206
Reward Fund	198	0
Safe Oklahoma - AG	30,000	28,634
Sales Tax Animal Control	557,809	609,583
Sales Tax Cash Jail Maintenance	449,571	1,346,405
Sales Tax Cash Roads & Bridges	8,163,430	8,487,669
Sales Tax Cash Rural Fire	1,943,083	988,145
Sheriff - Equitable Sharing DOJ	4	2,978
Sheriff Commissary	432,043	389,484
Sheriff Forfeit	18,255	1,825
Sheriff Service Fee	2,243,726	1,839,312
Sheriff Training Fund	142	0
Sheriff VOCA	7,251	10,512
Treasurer Mortgage Certification Fee	10,412	0
Sub Total:	20,743,386	17,835,659
Totals	34,018,628	29,840,292

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,305,482	3,936,208
02 District Attorney		4,723
04 County Sheriff		1,115,748
06 County Treasurer		240,396
08 County Commissioners		413,077
09 Co. Comm. OSU Extension		181,528
10 County Clerk		348,297
14 Court Clerk		214,711
16 County Assessor		245,471
17 Revaluation of Real Property		256,410
20 General Government		607,613
21 Excise / Equalization Board		9,689
22 County Election Expense		154,189
34 Emergency Management		69,944
82 Co. Audit Budget Account		1,438
84 Free Fair Budget Account		11,960
Sales Tax - Co. Clerk		28,250
Sales Tax - Treasurer		32,766
Highway Fund	4,283,859	3,817,636
Cash Funds		
American Rescue Plan Act (ARPA) 2021	3,733,106	1,516,792
Assessor Revolving	2,185	324
Community Service Sentencing	0	761
County Bridge and Rd Improvement	1,003,281	843,782
County Clerk Mech. Lien Fee	24,775	14,587
County Clerk Preservation	92,345	72,677
Court Clk Rec Mgmt & Preservation	18,807	1,242
Donation	6,190	587
Emergency Management	28,021	19,110
Flood Plain Fund	1,025	686
Free Fair	207,252	170,691
LEPC	1,000	0
Lodging Tax	415,003	477,456
New Jail Sales Tax	849,408	926,812
Resale Property	331,294	171,829
Reward Fund	198	0
Sales Tax - Ambulance	559,456	402,263

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pontotoc County	Total Revenue	Total Expenditures
Sales Tax Cash 911	539,585	311,548
Sales Tax Cash Jail Maintenance	1,523,831	1,667,397
Sales Tax Cash Roads & Bridges	1,552,900	1,639,317
Sales Tax Cash Rural Fire	1,089,318	580,768
Sheriff Commissary	47,241	5,249
Sheriff Forfeit	2,001	0
Sheriff Service Fee	695,786	337,055
Sheriff Training Fund	0	160
Treasurer Mortgage Certification Fee	8,985	16,418
Use Tax Cash	1,128,139	933,158
Sub Total:	13,861,131	10,110,668
Totals	22,450,472	17,864,512

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,727,181	5,618,119
02 District Attorney		43,820
04 County Sheriff		1,480,832
06 County Treasurer		232,617
10 County Clerk		398,666
14 Court Clerk		464,463
16 County Assessor		392,898
17 Revaluation of Real Property		387,805
20 General Government		1,766,286
21 Excise / Equalization Board		4,551
22 County Election Expense		268,511
28 Charity		9,665
84 Free Fair Budget Account		3,500
Community Service - General		5,210
Flood Planning		114,661
Juvenile Shelter Bureau		10,608
School Treasurer		34,026
Highway Fund	4,324,394	4,518,418
Cash Funds		
1530 NACCHO	5,000	0
911 Cash	476,186	463,389
American Rescue Plan Act	7,073,041	1,754,929
Assessor Revolving	8,745	2,699
County Bridge and Rd Improvement	607,788	183,788
County Clerk Mechanic Lien	95,098	46,649
County Clerk Preservation	177,067	39,508
Court Clk Rec Mgmt & Preservation	46,916	0
Court Funded Payroll	194,015	194,015
COVID Aid and Relief (CARES)	0	540,128
Donation	280,586	0
Drug Court	252,294	261,556
Emergency Management	5,329	1,633
Rental of County Property	732,140	20,228
Resale Property	565,717	431,378
Reward Fund	100	0
Sales Tax - DA Justice Center	49,644	0
Sales Tax Cash Econ. Development	200,719	168,884

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pottawatomie County	Total Revenue	Total Expenditures
Sales Tax Cash Fair	99,068	93,850
Sales Tax Cash Jail Maintenance	1,966,804	1,983,094
Sales Tax Cash OSU Extension	273,943	216,504
Sales Tax Cash Roads & Bridges	6,101,429	6,235,501
Sales Tax Cash Rural Fire	696,686	537,483
Sales Tax Cash Schools	4,842,537	2,101,240
Sales Tax Cash Senior Citizens	198,626	120,372
Sales Tax Cash Soil Conservation	98,655	89,734
Sales Tax Emergency Management	420,785	244,261
Sheriff Service Fee	190,594	190,023
Sheriff VOCA	32,558	35,170
Stop VAWA	47,813	45,075
Treasurer Mortgage Certification Fee	16,564	11,190
Use Tax Cash	2,928,660	7,156,032
Sub Total:	28,685,105	23,168,313
Totals	38,736,680	33,304,850

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pushmataha County	Total Revenue	Total Expenditures
General Fund	2,508,868	1,579,180
02 District Attorney		19,987
04 County Sheriff		348,678
06 County Treasurer		109,191
08 County Commissioners		101,421
10 County Clerk		142,464
14 Court Clerk		102,061
16 County Assessor		105,575
17 Revaluation of Real Property		180,279
20 General Government		294,164
21 Excise / Equalization Board		4,471
22 County Election Expense		57,298
82 Co. Audit Budget Account		16,218
Sales Tax - Fire Dept.		97,372
Highway Fund	3,195,855	3,176,699
Cash Funds		
911 Cash	131,794	133,366
American Rescue Plan Act (ARPA) 2021	1,078,909	44,375
Assessor Revolving	1,400	1,274
County Bridge and Rd Improvement	365,095	485,538
County Clerk Mech. Lien Fee	2,507	5,284
County Clerk Preservation	37,381	38,714
Court Clk Rec Mgmt & Preservation	5,030	960
Court Funded Payroll	63,522	71,092
COVID Aid and Relief (CARES)	8,483	74,890
Donation	110,273	161,918
Drug Court	84,950	284
Jail	18,356	34,581
REAP Fund	252,865	192,971
Resale Property	120,044	119,307
Safe Oklahoma - AG	15,165	13,763
Sales Tax Cash Econ. Development	64,676	28,874
Sales Tax Cash Fair	17,003	42,582
Sales Tax Cash General Government	289,677	265,297
Sales Tax Cash OSU Extension	76,821	34,809

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Pushmataha County	Total Revenue	Total Expenditures
Sales Tax Cash Roads & Bridges	0	0
Sales Tax Cash Sheriff	424,211	404,548
Sales Tax Emergency Management	13,777	5,817
Sheriff Commissary	50,098	71,529
Sheriff Restitution	2,100	195
Sheriff Service Fee	177,589	249,967
Trash COP	4,698	721
Treasurer Mortgage Certification Fee	2,812	1,545
USDA Community Facility Assistance Grant	383,408	157,301
Sub Total:	3,802,646	2,641,501
Totals	9,507,369	7,397,379

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,919,351	3,016,280
02 District Attorney		3,073
04 County Sheriff		732,449
06 County Treasurer		156,431
08 County Commissioners		169,176
10 County Clerk		230,633
14 Court Clerk		128,035
16 County Assessor		117,962
17 Revaluation of Real Property		133,876
20 General Government		336,937
21 Excise / Equalization Board		4,803
22 County Election Expense		71,999
23 Insurance/ Benefits		869,125
82 Co. Audit Budget Account		15,082
Emergency Management General		43,312
Planning Commission General		147
Tick Eradication		2,400
Highway Fund	5,094,516	4,132,734
Cash Funds		
911 Cash	42,110	46,908
American Rescue Plan Act (ARPA) 2021	1,048	89,781
Assessor Revolving	3,470	4,027
Community Development Block Grant	4,843	4,843
County Bridge and Rd Improvement	343,273	60,293
County Clerk Mech. Lien Fee	14,090	0
County Clerk Preservation	24,280	0
Court Clk Rec Mgmt & Preservation	1,743	0
Court Funded Payroll	8,500	41,133
REAP Grant	65,000	65,000
Resale Property	17,704	6,911
Reward Fund	100	0
Sales Tax Cash Econ. Development	1,600	1,000
Sales Tax Cash Fair	8,684	15,829
Sales Tax Cash General Government	104,757	0
Sales Tax Cash Hospital	274,232	255,419
Sales Tax Cash OSU Extension	6,856	19,683
Sales Tax Cash Rural Fire	38,073	160,755

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Roger Mills County	Total Revenue	Total Expenditures
Sales Tax Cash Senior Citizens	19,425	7,789
Sales Tax Emergency Management	29,730	46,064
Sheriff Service Fee	104,804	132,340
Treasurer Mortgage Certification Fee	770	80
Sub Total:	1,115,091	957,854
Totals	8,128,958	8,106,868

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Rogers County	Total Revenue	Total Expenditures
General Fund	12,725,112	12,954,743
04 County Sheriff		2,935,085
06 County Treasurer		434,169
08 County Commissioners		183,793
09 Co. Comm. OSU Extension		259,454
10 County Clerk		573,842
14 Court Clerk		459,735
16 County Assessor		486,819
17 Revaluation of Real Property		565,546
20 General Government		4,279,022
21 Excise / Equalization Board		4,016
22 County Election Expense		310,235
23 Insurance/ Benefits		105,123
34 Emergency Management		140,525
82 Co. Audit Budget Account		71,173
Building M & O		490,814
County Cemetery		124,714
Emergency 911 - General		763,000
Information Technology		137,038
Planning Commission General		379,144
Highway Fund	4,324,105	3,851,050
Cash Funds		
American Rescue Plan Act (ARPA) 2021	8,979,539	570,080
Assessor Revolving	1,641	1,200
County Bridge and Rd Improvement	371,571	508,783
County Clerk Mechanic Lien	6,777	11,205
County Clerk Preservation	85,451	119,472
Court Clk Rec Mgmt & Preservation	43,129	34,524
Court Funded Payroll	309,080	332,618
COVID Aid and Relief (CARES)	0	2,484,793
Donation	23,675	8,863
Emergency Management	37,500	30,016
Free Fair	249,780	211,414
Jail	3,381,985	3,172,917
Planning/Zoning	47,333	25,485
Resale Property	464,528	446,191
Sales Tax Cash Court House Improvement	1,863,437	1,866,613
Sales Tax Cash Jail Maintenance	3,726,874	3,391,824

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Rogers County	Total Revenue	Total Expenditures
Sales Tax Cash Roads & Bridges	12,721,068	13,638,548
Sales Tax-Judgement Debt	3,726,874	3,733,225
Sheriff Commissary	437,079	357,359
Sheriff Forfeit	242,002	113,689
Sheriff Service Fee	1,733,831	1,530,744
Trash COP	8,031	3,708
Treasurer Mortgage Certification Fee	28,313	8,668
Use Tax Cash	8,558,392	7,464,019
Sub Total:	47,047,888	40,065,958
Totals	64,097,106	56,871,751

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Seminole County	Total Revenue	Total Expenditures
General Fund	2,994,886	2,827,498
04 County Sheriff		762,573
06 County Treasurer		153,076
08 County Commissioners		3,470
09 Co. Comm. OSU Extension		32,760
10 County Clerk		248,534
14 Court Clerk		179,000
16 County Assessor		192,267
17 Revaluation of Real Property		271,130
20 General Government		842,484
21 Excise / Equalization Board		4,190
22 County Election Expense		81,333
82 Co. Audit Budget Account		31,550
83 Cemetary Budget Account		1,909
84 Free Fair Budget Account		23,222
Highway Fund	3,603,314	2,964,284
Cash Funds		
911 Emergency	278,998	326,317
American Rescue Plan Act (ARPA) 2021	609	181,984
Assessor Revolving	1,106	1,150
County Bridge and Rd Improvement	362,251	105,574
County Clerk Mechanic Lien	11,377	6,948
County Clerk Preservation	67,582	25,868
Court Clk Rec Mgmt & Preservation	13,341	720
Court Funded Payroll	144,911	144,911
Donation	158,245	201
Emergency Management	5,980	41,537
LEPC	1,000	2,605
REAP Grant	30,000	30,000
Resale Property	235,612	312,193
Sales Tax - Ambulance	252,537	262,287
Sales Tax Cash 911	204,961	218,092
Sales Tax Cash Fire Prevention	193,360	205,970
Sales Tax Cash General Government	269,072	310,487
Sales Tax Cash Jail Maintenance	1,345,394	1,391,938
Sales Tax Cash Roads & Bridges	807,217	979,984

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Seminole County	Total Revenue	Total Expenditures
Sales Tax Cash Rural Fire	193,360	212,857
Sales Tax Cash Sheriff	269,072	317,574
Sales Tax Police	21,868	37,487
Sheriff Forfeit	0	1,317
Sheriff Service Fee	612,486	486,088
Solid Waste	16	0
Treasurer Mortgage Certification Fee	3,720	1,564
Use Tax Cash	531,123	700,255
Sub Total:	6,015,197	6,305,906
Totals	12,613,397	12,097,688

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,162,888	3,099,594
02 District Attorney		2,000
04 County Sheriff		480,547
06 County Treasurer		92,153
08 County Commissioners		301,899
09 Co. Comm. OSU Extension		48,994
10 County Clerk		192,015
14 Court Clerk		168,108
16 County Assessor		60,333
17 Revaluation of Real Property		390,345
20 General Government		1,140,152
21 Excise / Equalization Board		2,574
22 County Election Expense		138,129
23 Insurance/ Benefits		5,513
34 Emergency Management		35,217
82 Co. Audit Budget Account		41,615
Highway Fund	4,289,084	4,123,546
Cash Funds		
911 Emergency	0	10,829
American Rescue Plan Act (ARPA) 2021	4,037,488	2,168,144
Assessor Revolving	1,250	2,086
County Bridge and Rd Improvement	364,730	101,237
County Clerk Mech. Lien Fee	19,341	6,382
County Clerk Preservation	98,172	27,844
Court Clk Rec Mgmt & Preservation	22,809	0
Court Funded Payroll	130,953	130,721
COVID Aid and Relief (CARES)	0	9,666
DA Drug Grant	3,405	3,747
DOJ Grant	121,195	73,298
Donation	25,000	0
Drug Court	157,041	151,446
Emergency Management	188	0
Equitable Sharing Program - Treasury	77,938	0
JAG Recovery Grant	42,518	30,042
National Criminal History (NCHIP)	17,433	0
Resale Property	378,160	609,543

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Sequoyah County	Total Revenue	Total Expenditures
Safe Oklahoma - AG	25,000	24,073
Sales Tax Cash Jail Maintenance	1,623,533	1,801,624
Sales Tax Cash Roads & Bridges	1,825,599	1,556,964
Sales Tax Cash Rural Fire	912,488	745,049
Sales Tax Cash Sheriff	811,349	859,366
Sheriff Commissary	181,603	126,968
Sheriff COPS	94,007	64,944
Sheriff Drug	1,048	3,500
Sheriff Forfeit	249,785	322,578
Sheriff Service Fee	740,346	473,585
Sheriff Training Fund	0	10,015
Sheriff VOCA	46,282	45,989
Treasurer Mortgage Certification Fee	8,725	0
Sub Total:	12,017,388	9,359,641
Totals	19,469,360	16,582,781

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,804,892	5,080,945
02 District Attorney		70,000
04 County Sheriff		853,066
06 County Treasurer		237,879
08 County Commissioners		70,017
09 Co. Comm. OSU Extension		126,048
10 County Clerk		384,769
14 Court Clerk		238,330
16 County Assessor		277,481
17 Revaluation of Real Property		271,725
19 District Court		33,245
20 General Government		2,107,807
21 Excise / Equalization Board		6,154
22 County Election Expense		127,822
28 Charity		34,540
82 Co. Audit Budget Account		55,101
Courthouse Security		119,860
Emergency 911 - General		49,701
Sales Tax - Free Fair		15,000
Tick Eradication		2,400
Highway Fund	10,290,692	8,935,899
Cash Funds		
911 Cash	206,050	5,841
American Rescue Plan Act	4,191,091	106,161
Assessor Revolving	31,528	58,191
County Bridge and Rd Improvement	833,179	1,433,225
County Clerk Mechanic Lien	44,053	53,122
County Clerk Preservation	133,107	117,449
Court Clk Rec Mgmt & Preservation	20,742	0
Court Funded Payroll	256,512	259,197
Donation	7,259	89,810
Drug Court	28,275	24,000
Emergency Management	39,996	77,286
FEMA [tornado] Safe Room Fund	4,000	4,000
Free Fair	55,470	53,687
Free Fair Building	247,160	179,601
Jail	1,954	0
LEPC	1,010	1,593

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Stephens County	Total Revenue	Total Expenditures
REAP Grant Fair Fund	135,000	0
Resale Property	471,783	353,008
Sales Tax Cash Fair	1,602,666	988,373
Sales Tax Cash Jail Maintenance	1,921,117	1,948,537
Sales Tax Cash Rural Fire	957,782	544,439
Sales Tax Cash Senior Citizens	73,589	45,958
Sheriff Commissary	316,610	282,635
Sheriff Donation Fund	0	5,980
Sheriff Forfeit	3,118	30,700
Sheriff Service Fee	734,961	912,540
Sheriff Training Fund	0	875
Treasurer Mortgage Certification Fee	10,081	18,648
Sub Total:	12,328,092	7,594,853
Totals	27,423,676	21,611,698

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Texas County	Total Revenue	Total Expenditures
General Fund	4,343,437	4,132,622
02 District Attorney		20,278
04 County Sheriff		606,973
06 County Treasurer		230,568
08 County Commissioners		292,155
09 Co. Comm. OSU Extension		124,512
10 County Clerk		345,374
14 Court Clerk		163,419
16 County Assessor		226,658
17 Revaluation of Real Property		274,598
20 General Government		352,436
21 Excise / Equalization Board		3,529
22 County Election Expense		65,071
23 Insurance/ Benefits		1,010,288
28 Charity		11,752
34 Emergency Management		99,602
82 Co. Audit Budget Account		45,780
84 Free Fair Budget Account		53,751
87 Library Budget Account		1,495
Ambulance Service		11,843
Building M & O		23,840
Juvenile Shelter Bureau		34,614
Rural Fire		58,690
Safety		1,277
Highway Fund	6,617,242.82	5,529,485
Cash Funds		
American Rescue Plan Act (ARPA) 2021	1,941,579	240,978
Assessor Fee	17,825	0
County Bridge and Rd Improvement	2,766,587	520,700
County Clerk Mechanic Lien	168,588	44,256
County Clerk Preservation	125,839	22,061
Court Clk Rec Mgmt & Preservation	17,427	0
Court Funded Payroll	268,973	260,321
COVID Aid and Relief (CARES)	162,727	162,727
Department of Justice	37,215	15,926
Donation	12,146	1,701
Emergency Management	103,037	19,220
Free Fair	46,308	39,892
Free Fair Building	15,691	0
Juvenile Detention Cash	42,104	7,908

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Texas County	Total Revenue	Total Expenditures
LEPC	25,005	3,683
Mortgage Certification Fee	16,832	0
Resale Property	533,892	120,292
Reward Fund	98	0
Sales Tax - Excise Tax	2,646,585	0
Sales Tax Cash General Government	1,769,856	732,004
Sales Tax Cash Hospital	1,795,695	890,825
Sales Tax Cash Jail Maintenance	2,006,718	1,286,983
Sheriff Commissary	94,252	13,283
Sheriff Forfeit	127,441	13,698
Sheriff Service Fee	1,350,186	337,654
Sheriff Training Fund	882	0
Use Tax Cash	790,847	0
Sub Total:	16,884,333	4,734,112
Totals	32,101,490	14,396,219

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Tillman County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	843,679	849,225
04 County Sheriff		184,213
06 County Treasurer		62,850
10 County Clerk		94,950
14 Court Clerk		95,100
16 County Assessor		81,900
17 Revaluation of Real Property		84,185
20 General Government		108,539
22 County Election Expense		55,604
82 Co. Audit Budget Account		4,989
Jail - General		53,424
Juvenile Shelter Bureau		23,470
Highway Fund	2,905,032	3,006,968
Cash Funds		
911 Emergency	143,656	284,596
American Rescue Plan Act (ARPA) 2021	704,114	179,440
Assessor Revolving	1,614	0
County Bridge and Rd Improvement	321,245	171,091
County Clerk Mech. Lien Fee	3,547	1,830
County Clerk Preservation	101,876	3,973
Court Clk Rec Mgmt & Preservation	3,082	0
Court Funded Payroll	70,800	70,322
Jail	1,007,296	1,007,296
Resale Property	104,653	74,956
Sales Tax Cash Fair	20,411	17,778
Sales Tax Cash General Government	292,415	361,372
Sales Tax Cash Jail Debt	408,213	408,213
Sales Tax Cash OSU Extension	49,258	56,102
Sheriff Service Fee	52,309	28,015
Use Tax Cash	123,006	123,006
Sub Total:	3,407,496	2,787,990
Totals	7,156,208	6,644,184

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Tulsa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	80,912,345	77,558,211
04 County Sheriff		13,862,177
06 County Treasurer		1,316,329
08 County Commissioners		1,923,456
09 Co. Comm. OSU Extension		552,462
10 County Clerk		3,244,739
14 Court Clerk		7,402,806
16 County Assessor		4,426,198
20 General Government		3,388,559
21 Excise / Equalization Board		9,095
22 County Election Expense		2,039,898
32 Administrative Services		3,539,221
33 Budget Board		467,324
60 Inspector		1,120,158
80 Highway Budget Account		3,032,930
82 Co. Audit Budget Account		1,034,100
90 Juvenile Services		4,791,179
92 Public Defender		111,794
Building M & O		9,372,228
Computer		4,199,181
Court Services		2,570,458
Early Settlement - N.E.		164,088
Emergency Management General		171,981
Human Resources		1,019,605
Indian Nation Council of Governments		979,254
Parks		5,865,682
Pharmacy		343,142
River Park Authority		688,500
Social Services		1,542,459
Highway Fund	12,701,791.53	18,052,909
Cash Funds		
Alt. To Det. Juv	1,575,091	(1,426,813)
Assessor Fee	7,958	9,429
Commissary	2,824,322	(2,245,850)
County Clerk Mech. Lien Fee	384,659	222,574
County Clerk Preservation	1,623,605	2,232,891
County Contribution Fund	10,306,307	13,674,658
Court Clerk Revolving	225,951	296,819
Court Clk Rec Mgmt & Preservation	350,444	(352,306)
Criminal Justice Authority - Jail Trust	25,949	35,761,686
DA Revolving Fund	427,371	(626,918)
Emergency Management	1,608,657	943,697

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Tulsa County	Total Revenue	Total Expenditures
Highway Engineer	12,701,792	18,052,909
Juvenile Detention Cash	2,642,548	3,508,890
Juvenile Justice Center	0	2,000,750
Law Library	283,652	297,153
Mortgage Certification Fee	180,315	201,008
Park	3,268,420	3,274,221
Parking Fund	335,067	(336,776)
Resale Property	7,658,016	6,498,481
Risk Management	2,854,027	4,038,605
Sales Tax Cash - Other	57,321,319	0
Sheriff Cash	4,162,546	(4,256,942)
Special County Projects	73,869,713	39,931,482
Visual Inspection	2,836,504	2,888,855
Sub Total:	187,474,231	124,588,504
Totals	268,688,885	220,199,623

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Wagoner County	Total Revenue	Total Expenditures
General Fund	8,932,256	8,831,646
04 County Sheriff		2,932,430
06 County Treasurer		207,537
08 County Commissioners		224,884
09 Co. Comm. OSU Extension		10,669
10 County Clerk		525,504
14 Court Clerk		253,413
16 County Assessor		260,424
17 Revaluation of Real Property		621,797
20 General Government		750,856
21 Excise / Equalization Board		4,083
22 County Election Expense		181,843
23 Insurance/ Benefits		2,231,089
24 Purchasing Agent		49,250
28 Charity		750
61 Courthouse Security		158,874
82 Co. Audit Budget Account		53,845
911		199,818
Emergency Management General		138,554
Flood Planning		26,025
Highway Fund	3,148,079	2,875,295
Cash Funds		
911 Emergency	283,109	156,348
American Rescue Plan Act	7,894,718	0
Assessor Revolving	1,834	0
Community Service Sentencing	72,977	126,146
County Bridge and Rd Improvement	740,218	1,416,022
County Clerk Mech. Lien Fee	16,501	0
County Clerk Preservation	227,829	99,226
Court Clk Rec Mgmt & Preservation	33,382	12,554
Court Funded Payroll	272,285	273,487
COVID Aid and Relief (CARES)	48,797	273,750
Donation	250	0
Drug Court	69,396	70,555
Emergency Management	86,042	30,446
EODD Grant - Red Bird Street Overlay	95,000	45,000
FEMA Acct.	51,117	14,296
LEPC	1,000	0

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Wagoner County	Total Revenue	Total Expenditures
Planning/Zoning	385,758	321,699
Resale Property	598,108	358,450
Sales Tax Cash Courthouse Maintenance	23,726	57,017
Sales Tax Cash General Government	742,564	581,012
Sales Tax Cash Roads & Bridges	6,524,299	7,566,219
Sales Tax Cash Rural Fire	2,985,929	1,778,872
Sales Tax Cash Sheriff	773,172	947,189
Sheriff Board of Prisoners	200	538
Sheriff Commissary	168,320	191,019
Sheriff Forfeit	4,954	0
Sheriff Grant	0	20,703
Sheriff Service Fee	796,595	842,913
Trash COP	19,260	22,923
Treasurer Mortgage Certification Fee	27,599	23,852
Use Tax Cash	2,682,437	1,680,990
Sub Total:	25,627,375	16,911,224
Totals	37,707,710	28,618,166

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Washington County	Total Revenue	Total Expenditures
General Fund	9,206,291	8,685,531
02 District Attorney		37,676
04 County Sheriff		1,174,808
06 County Treasurer		298,806
08 County Commissioners		322,108
09 Co. Comm. OSU Extension		102,076
10 County Clerk		407,154
14 Court Clerk		516,848
16 County Assessor		252,604
17 Revaluation of Real Property		444,377
20 General Government		532,175
21 Excise / Equalization Board		1,446
22 County Election Expense		284,796
23 Insurance/ Benefits		178,459
24 Purchasing Agent		65,239
28 Charity		500
82 Co. Audit Budget Account		13,244
84 Free Fair Budget Account		8,000
Emergency 911 - General		71,232
Information Technology		340,310
Juvenile Shelter Bureau		25,180
Rural Fire		12,964
Sales Tax - County Building		206,007
Sales Tax - General Government		65,748
Sales Tax - Highway		2,232,106
Sales Tax - Jail		1,091,668
Highway Fund	2,801,470	2,339,450
Cash Funds		
American Rescue Plan Act (ARPA) 2021	5,008,577	1,160,070
Asphalt Overlay Project	79,590	0
Assessor Revolving	2,004	0
County Bridge and Rd Improvement	574,864	42,569
County Clerk Mech. Lien Fee	5,781	2,045
County Clerk Preservation	116,420	15,942
Court Clk Rec Mgmt & Preservation	23,080	0
Court Funded Payroll	139,052	137,762
COVID Aid and Relief (CARES)	360	235,840
Donation	155,148	138,033
Drug Court	10,230	0
Emergency Management	52,618	37,911
Free Fair	25,400	39,647

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Washington County	Total Revenue	Total Expenditures
LEPC	1,000	1,165
Oklahoma Forestry Services Grant	8,554	0
Resale Property	329,567	404,619
Sales Tax Cash General Government	3,682,143	2,823,818
Sales Tax Cash Jail Maintenance	157,450	129,652
Sheriff Commissary	320,610	316,567
Sheriff Service Fee	695,840	437,908
Treasurer Mortgage Certification Fee	11,235	10,819
Sub Total:	11,399,521	5,934,366
Totals	23,407,282	16,959,346

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Washita County	Total Revenue	Total Expenditures
General Fund	2,533,953	2,480,356
02 District Attorney		2,974
04 County Sheriff		984,317
06 County Treasurer		185,538
10 County Clerk		246,423
14 Court Clerk		181,611
16 County Assessor		124,481
17 Revaluation of Real Property		155,909
20 General Government		298,646
21 Excise / Equalization Board		2,508
22 County Election Expense		77,118
82 Co. Audit Budget Account		28,933
Sales Tax - General Government		191,898
Highway Fund	4,917,112	4,229,953
Cash Funds		
911 Emergency	69,792	107,362
American Rescue Plan Act (ARPA) 2021	1,060,352	878,283
Assessor Revolving	2,624	440
Community Development Block Grant	14,988	9,350
County Bridge and Rd Improvement	468,164	122,691
County Clerk Mechanic Lien	9,590	12,320
County Clerk Preservation	37,610	44,829
Court Clk Rec Mgmt & Preservation	4,922	2,630
Court Funded Payroll	42,546	37,351
Drug Court	94,704	134,246
LEPC	1,000	553
Resale Property	57,462	34,419
Sales Tax - Ambulance	87,789	44,126
Sales Tax Cash Fair	34,418	34,315
Sales Tax Cash General Government	6,131	74,032
Sales Tax Cash Jail Debt	833,232	815,795
Sales Tax Cash Jail Maintenance	438,300	485,830
Sales Tax Cash OSU Extension	133,710	100,918
Sales Tax Cash Rural Fire	161,564	216,530
Sales Tax Cash Senior Citizens	54,271	42,279

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Washita County	Total Revenue	Total Expenditures
Sheriff Commissary	81,737	92,105
Sheriff Service Fee	286,125	352,523
Treasurer Mortgage Certification Fee	2,535	1,389
Sub Total:	3,983,565	3,644,315
Totals	11,434,631	10,354,624

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Woods County	Total Revenue	Total Expenditures
General Fund	3,530,390	4,510,160
02 District Attorney		948
04 County Sheriff		605,284
06 County Treasurer		151,211
08 County Commissioners		462,293
10 County Clerk		217,826
14 Court Clerk		200,978
16 County Assessor		159,403
17 Revaluation of Real Property		171,476
Rural Water		45,195
Sales Tax - 911		514,284
Sales Tax - Co. Buildings		15,816
Sales Tax - Election Board		66,846
Sales Tax - Excise Equalization		3,288
Sales Tax - Free Fair		133,647
Sales Tax - General Government		385,043
Sales Tax - Insurance Benefits		1,067,018
Sales Tax - Juvenile Shelter/Bureau		1,512
Sales Tax - OSU Extension		86,605
Sales Tax - Rural Fire		79,117
Sales Tax - Safety		142,371
Highway Fund	5,983,948	4,149,588
Cash Funds		
911 Emergency	208,124	125,958
American Rescue Plan Act (ARPA) 2021	858,386	0
Assessor Fee	3,909	1,813
County Bridge and Rd Improvement	464,694	572,603
County Clerk Mechanic Lien	22,226	27,514
County Clerk Preservation	27,200	28,803
Court Clk Rec Mgmt & Preservation	3,507	0
Court Funded Payroll	21,514	25,737
Donation	600	7,679
Emergency Management	15,140	57,072
Jail	10,978	1,118
LEPC	1,000	223
Mortgage Certification Fee	1,695	0
Resale Property	48,721	34,914
Sheriff Commissary	687	0
Sheriff Drug	510	183

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Woods County	Total Revenue	Total Expenditures
Sheriff Service Fee	95,936	40,809
Sub Total:	1,784,827	924,426
Totals	11,299,165	9,584,175

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,990,389	3,275,574
02 District Attorney		2,370
04 County Sheriff		956,635
06 County Treasurer		233,070
08 County Commissioners		215,276
10 County Clerk		351,445
14 Court Clerk		392,663
16 County Assessor		264,311
17 Revaluation of Real Property		197,887
20 General Government		446,341
21 Excise / Equalization Board		5,068
22 County Election Expense		105,265
24 Purchasing Agent		10,955
34 Emergency Management		42,000
82 Co. Audit Budget Account		28,971
Juvenile Shelter Bureau		23,316
Highway Fund	3,744,487	3,578,960
Cash Funds		
1530 NACCHO	12,500	4,490
911 Emergency	301,565	304,624
American Rescue Plan Act (ARPA) 2021	6,428	50,742
Assessor Revolving	2,691	2,496
County Bridge and Rd Improvement	1,173,871	219,261
County Clerk Mech. Lien Fee	13,422	17,618
County Clerk Preservation	53,510	59,792
Court Clk Rec Mgmt & Preservation	46,322	58
Court Funded Payroll	98,830	101,528
Donation	4,250	1,442
Drug Court	0	82,488
Fire Management Assistance Grant (FMAG)	328,634	328,634
Flood Plain Fund	3,500	193
Free Fair	133,574	18,124
Juvenile Detention Cash	1	0
Lake Patrol	21,130	21,193
Resale Property	207,749	88,080
Reward Fund	100	0

Table 6. Revenues and Expenditures by County by Fund, FY 2021-2022

Woodward County	Total Revenue	Total Expenditures
Sales Tax - DARE	137,921	128,982
Sales Tax Cash Fair	130,350	170,925
Sales Tax Cash Fair Improvement	1,985,092	2,211,678
Sales Tax Cash Fire Prevention	95,163	70,066
Sales Tax Cash Jail Maintenance	788,471	794,843
Sales Tax Cash OSU Extension	131,947	103,284
Sales Tax Cash Rural Fire	303,409	173,432
Sheriff Board of Prisoners	143,481	139,693
Sheriff Commissary	252,850	120,057
Sheriff Service Fee	94,838	159,542
Treasurer Mortgage Certification Fee	4,035	1,077
Use Tax Cash	481,290	485,603
Sub Total:	6,956,924	5,859,947
Totals	14,691,801	12,714,481