

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA**

Fiscal Year 2019 - 2020

**Assembled by Notie H. Lansford, Jr.
Professor and Extension Economist
and
Katlin Ramy
Sherri Schieffer
Local Government Specialists**



COUNTY TRAINING PROGRAM
OSU Extension

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Issued in furtherance of Cooperative Extension work, acts of May 8 and June 30, 1914, in cooperation with the U.S. Department of Agriculture, Director of Oklahoma Cooperative Extension Service, Oklahoma State University, Stillwater, Oklahoma. This publication is issued by Oklahoma State University as authorized by the Vice President for Agricultural Programs and has been prepared and published online at no cost to the taxpayer. 8/21

Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of that new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county in 2019 form the basis for the ad valorem tax collected in fiscal year 2019-2020, designated FY 2020. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and equipment), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2020, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“County 2020-2021 Estimate of Needs and Financial Statement of the Fiscal Year 2019-2020” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgments

Several members of the Agricultural Economics Department contributed to this publication. Data collection and entry were performed by Sherri Schieffer, Katlin Ramy, Kelly Schalk, Loren Irwin, Timothy Zhang, Leslie Smith, and Avery Cluck. The “budget” documents were downloaded from the State Auditor and Inspector’s website.

Primary funding for the publication was provided by the Oklahoma Cooperative Extension Service. Secondary funding was provided by the Commission on County Government Personnel Education and Training.

* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

Notie Lansford	(405) 744-6160
http://agecon.okstate.edu/ctp/	notie.lansford@okstate.edu
Katlin Ramy	(405) 744-9838
	katlin.ramy@okstate.edu
State Auditor and Inspector	(405) 521-3495
Management Services Division	cwilson@sai.state.ok.us
Oklahoma Tax Commission, Ad Valorem Division	(405) 319-8200
Association of County Commissioners of Oklahoma	(405) 524-3200 http://okacco.com
Oklahoma Cooperative Extension Service	Your County Extension Office
	http://www2.dasnr.okstate.edu/extension

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Table 1. Total Revenue by Fund, Selected Funds, FY 2020

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Adair	\$1,524,980	\$3,145,633	\$5,143,763
Alfalfa	\$2,001,981	\$5,221,474	\$1,962,016
Atoka	\$1,615,170	\$3,434,590	\$3,806,238
Beaver	\$2,362,067	\$4,291,086	\$2,036,414
Beckham	\$4,639,729	\$3,109,792	\$3,193,912
Blaine	\$5,676,079	\$17,964,068	\$2,372,634
Bryan	\$5,456,694	\$3,590,407	\$4,852,560
Caddo	\$2,594,379	\$4,935,755	\$9,050,988
Canadian	\$20,838,643	\$14,335,012	\$18,448,833
Carter	\$11,045,033	\$10,299,340	\$19,438,386
Cherokee	\$3,809,614	\$2,878,354	\$11,705,626
Choctaw	\$1,631,110	\$2,390,413	\$3,994,359
Cimarron	\$1,408,561	\$6,673,262	\$1,300,747
Cleveland	\$29,896,225	\$8,543,153	\$20,128,399
Coal	\$1,396,729	\$2,204,395	\$4,439,623
Comanche	\$9,329,071	\$5,153,793	\$9,686,247
Cotton	\$1,345,098	\$1,958,170	\$1,389,152
Craig	\$4,349,893	\$2,092,990	\$3,098,815
Creek	\$7,016,185	\$3,891,841	\$11,391,295
Custer	\$3,859,318	\$4,949,536	\$4,603,169
Delaware	\$5,501,075	\$2,928,346	\$9,131,889
Dewey	\$4,943,960	\$7,347,222	\$2,109,459
Ellis	\$2,354,869	\$4,895,896	\$2,173,505
Garfield	\$9,425,973	\$6,034,231	\$3,712,364
Garvin	\$3,927,409	\$7,307,012	\$9,222,573
Grady	\$8,998,419	\$13,950,621	\$13,246,898
Grant	\$2,880,100	\$4,447,350	\$4,047,273
Greer	\$539,112	\$1,812,778	\$2,855,549
Harmon	\$646,925	\$1,412,597	\$493,173
Harper	\$1,069,938	\$2,317,588	\$1,265,202
Haskell	\$3,291,516	\$1,833,836	\$3,504,592
Hughes	\$2,222,361	\$3,623,859	\$3,114,226
Jackson	\$2,242,872	\$2,737,974	\$1,874,878
Jefferson	\$1,138,951	\$1,770,762	\$2,475,522
Johnston	\$6,110,172	\$4,072,117	\$2,250,461
Kay	\$6,339,660	\$5,252,937	\$6,728,816
Kingfisher	\$8,262,208	\$17,720,019	\$9,997,366
Kiowa	\$1,343,055	\$2,941,686	\$1,176,960
Latimer	\$1,460,159	\$1,749,652	\$1,978,881
LeFlore	\$5,601,526	\$11,463,109	\$11,957,524
Lincoln	\$5,765,535	\$3,851,274	\$5,964,263
Logan	\$5,958,005	\$4,299,865	\$7,540,340
Love	\$2,715,134	\$5,231,146	\$4,425,588
McClain	\$5,216,244	\$5,111,995	\$5,631,135

*Cash Funds are Special Revenue Funds per SA&I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2020

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
McCurtain	\$3,355,556	\$4,018,667	\$15,249,001
McIntosh	\$4,322,818	\$3,254,334	\$4,374,415
Major	\$2,339,431	\$4,293,921	\$2,722,943
Marshall	\$1,497,546	\$2,052,788	\$6,704,522
Mayes	\$13,824,397	\$2,858,451	\$6,082,517
Murray	\$3,864,364	\$1,541,135	\$1,441,293
Muskogee	\$7,088,106	\$3,923,989	\$30,497,085
Noble	\$3,051,185	\$2,868,163	\$2,948,443
Nowata	\$1,009,020	\$2,265,295	\$1,918,622
Okfuskee	\$1,707,909	\$4,661,161	\$3,467,273
Oklahoma	\$92,558,593	\$15,194,463	\$24,523,639
Okmulgee	\$2,784,565	\$3,516,708	\$9,150,160
Osage	\$6,008,308	\$6,440,178	\$10,392,609
Ottawa	\$4,288,038	\$2,247,482	\$5,579,706
Pawnee	\$1,614,198	\$2,228,971	\$3,989,828
Payne	\$11,041,097	\$3,860,226	\$17,293,366
Pittsburg	\$5,655,164	\$4,901,992	\$15,486,107
Pontotoc	\$3,766,851	\$4,146,986	\$8,405,805
Pottawatomie	\$5,217,714	\$3,949,885	\$19,581,684
Pushmataha	\$2,008,526	\$2,628,567	\$2,262,248
Roger Mills	\$2,430,652	\$4,135,743	\$1,124,570
Rogers	\$13,841,733	\$4,016,350	\$30,281,843
Seminole	\$2,719,352	\$2,886,035	\$5,758,256
Sequoyah	\$2,989,541	\$4,916,012	\$7,318,702
Stephens	\$5,434,804	\$8,328,039	\$6,826,471
Texas	\$4,012,306	\$5,371,140	\$5,053,265
Tillman	\$778,791	\$3,613,702	\$2,163,320
Tulsa	\$70,613,447	\$10,931,646	\$167,412,703
Wagoner	\$7,845,886	\$2,637,911	\$13,331,916
Washington	\$8,151,636	\$2,193,032	\$6,484,227
Washita	\$3,540,616	\$8,321,324	\$2,931,449
Woods	\$3,821,550	\$4,799,988	\$960,963
Woodward	\$3,937,002	\$3,740,546	\$5,050,979

*Cash Funds are Special Revenue Funds per SA&I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2020

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$1,407,789	\$2,501,943	\$3,605,317
Alfalfa	\$2,251,985	\$6,246,588	\$2,110,285
Atoka	\$2,301,743	\$3,542,631	\$3,212,344
Beaver	\$2,175,013	\$4,817,752	\$2,429,862
Beckham	\$3,120,977	\$3,444,760	\$3,091,590
Blaine	\$4,073,558	\$6,458,653	\$2,701,303
Bryan	\$5,406,240	\$3,462,762	\$4,863,966
Caddo	\$2,823,952	\$5,698,097	\$8,663,354
Canadian	\$21,074,358	\$12,415,435	\$13,146,057
Carter	\$7,177,106	\$6,778,313	\$17,597,198
Cherokee	\$3,673,114	\$3,408,478	\$12,435,318
Choctaw	\$1,335,076	\$1,981,443	\$4,410,761
Cimarron	\$928,960	\$3,179,088	\$571,284
Cleveland	\$27,553,269	\$7,601,128	\$19,540,361
Coal	\$1,527,184	\$2,488,596	\$4,727,884
Comanche	\$9,330,576	\$5,247,498	\$9,374,428
Cotton	\$1,337,039	\$2,048,367	\$1,810,405
Craig	\$3,739,431	\$2,248,524	\$2,949,751
Creek	\$7,046,944	\$4,333,587	\$12,742,559
Custer	\$3,393,826	\$5,236,377	\$4,735,693
Delaware	\$5,125,744	\$2,696,642	\$8,501,053
Dewey	\$6,908,701	\$8,657,277	\$2,165,040
Ellis	\$2,316,557	\$5,597,634	\$1,685,912
Garfield	\$8,352,188	\$6,559,951	\$6,049,429
Garvin	\$3,705,747	\$7,589,753	\$5,200,620
Grady	\$7,626,558	\$16,386,894	\$10,743,888
Grant	\$3,631,051	\$4,524,104	\$2,903,606
Greer	\$411,274	\$1,596,952	\$2,921,813
Harmon	\$512,178	\$1,159,353	\$372,201
Harper	\$994,599	\$2,600,641	\$936,392
Haskell	\$2,609,205	\$1,826,961	\$3,234,398
Hughes	\$2,244,825	\$4,399,032	\$4,603,552
Jackson	\$2,306,139	\$2,761,943	\$2,159,880
Jefferson	\$1,188,942	\$2,084,199	\$1,780,388
Johnston	\$2,578,018	\$2,094,137	\$1,875,032
Kay	\$6,093,580	\$4,635,338	\$5,544,044
Kingfisher	\$3,301,396	\$15,729,169	\$10,927,615
Kiowa	\$1,189,522	\$3,351,736	\$706,716
Latimer	\$1,098,441	\$3,031,006	\$2,252,370
LeFlore	\$4,490,935	\$8,788,233	\$11,274,775
Lincoln	\$4,996,514	\$3,828,196	\$5,362,308
Logan	\$5,294,525	\$4,454,790	\$7,681,785
Love	\$2,240,729	\$2,410,653	\$4,276,523
McClain	\$4,637,966	\$5,240,579	\$5,118,663

*Expenditures = Warrants + Reserves

**Cash Funds are Special Revenue Funds per SA&I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2020

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
McCurtain	\$3,334,627	\$4,322,807	\$13,640,876
McIntosh	\$3,902,133	\$2,642,087	\$4,326,511
Major	\$1,607,211	\$4,099,590	\$3,541,162
Marshall	\$2,477,383	\$2,908,279	\$6,216,033
Mayes	\$11,534,465	\$2,651,287	\$5,567,233
Murray	\$4,019,007	\$1,339,854	\$1,564,631
Muskogee	\$6,397,130	\$3,571,204	\$30,399,772
Noble	\$2,825,471	\$2,936,096	\$2,280,455
Nowata	\$994,109	\$3,399,002	\$2,458,415
Okfuskee	\$1,144,157	\$3,361,824	\$3,014,913
Oklahoma	\$89,569,657	\$15,214,392	\$21,145,484
Okmulgee	\$2,639,858	\$3,050,063	\$9,222,409
Osage	\$5,718,304	\$7,045,029	\$8,086,480
Ottawa	\$4,104,755	\$2,484,424	\$5,817,741
Pawnee	\$1,484,505	\$2,259,373	\$3,133,877
Payne	\$9,988,580	\$3,672,604	\$17,793,392
Pittsburg	\$5,721,025	\$6,168,542	\$16,429,230
Pontotoc	\$3,429,355	\$4,005,114	\$8,234,640
Pottawatomie	\$5,057,355	\$4,074,612	\$14,992,533
Pushmataha	\$2,082,092	\$2,720,952	\$2,248,302
Roger Mills	\$3,327,166	\$4,987,414	\$1,228,027
Rogers	\$11,887,190	\$3,035,725	\$28,400,486
Seminole	\$2,854,501	\$3,366,220	\$5,087,626
Sequoyah	\$2,937,471	\$4,648,453	\$6,687,104
Stephens	\$4,796,549	\$9,512,628	\$6,826,317
Texas	\$3,939,916	\$5,565,719	\$3,728,747
Tillman	\$715,709	\$3,320,276	\$2,267,895
Tulsa	\$69,785,149	\$13,231,764	\$54,375,183
Wagoner	\$7,823,264	\$2,456,754	\$13,185,623
Washington	\$8,113,704	\$2,306,010	\$5,415,593
Washita	\$2,462,662	\$4,989,043	\$3,259,959
Woods	\$4,092,980	\$6,324,969	\$585,317
Woodward	\$3,827,165	\$3,767,770	\$4,959,417

*Expenditures = Warrants + Reserves

**Cash Funds are Special Revenue Funds per SA&I Form 2631R97

Table 3. Fund Balances* at the End of FY 2020

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$306,791	\$820,153	\$3,968,387
Alfalfa	\$1,290,874	\$3,741,134	\$20,337,100
Atoka	\$641,514	\$161,436	\$2,391,994
Beaver	\$694,243	\$1,105,349	\$4,137,767
Beckham	\$4,914,325	\$3,931,558	\$2,740,474
Blaine	\$15,364,718	\$16,203,788	\$6,977,399
Bryan	\$1,830,673	\$1,956,269	\$4,942,919
Caddo	\$1,083,865	\$1,565,146	\$4,546,637
Canadian	\$13,382,838	\$8,517,478	\$19,802,721
Carter	\$3,867,926	\$3,521,027	\$25,975,313
Cherokee	\$917,107	\$2,641,366	\$16,111,106
Choctaw	\$1,015,608	\$979,327	\$5,771,690
Cimarron	\$479,601	\$3,494,174	\$1,925,374
Cleveland	\$23,828,506	\$7,992,277	\$12,989,081
Coal	\$89,182	\$523,946	\$2,911,974
Comanche	\$3,653,010	\$2,006,250	\$8,710,776
Cotton	\$345,239	\$1,357,513	\$1,388,622
Craig	\$1,966,909	\$1,393,428	\$2,533,042
Creek	\$2,142,659	\$983,960	\$11,167,190
Custer	\$3,616,150	\$3,762,235	\$7,107,955
Delaware	\$1,170,644	\$1,293,864	\$7,119,398
Dewey	\$11,828,845	\$4,484,260	\$2,927,097
Ellis	\$1,205,139	\$4,707,778	\$12,448,915
Garfield	\$8,769,758	\$3,969,774	\$6,632,334
Garvin	\$1,978,567	\$4,750,636	\$24,197,497
Grady	\$6,429,826	\$7,242,068	\$16,851,204
Grant	\$2,050,869	\$1,863,811	\$8,422,953
Greer	\$200,984	\$1,450,796	\$3,041,613
Harmon	\$348,600	\$5,571,131	\$1,332,353
Harper	\$461,036	\$1,964,620	\$3,014,172
Haskell	\$682,311	\$397,099	\$2,257,353
Hughes	\$1,471,388	\$2,646,109	\$7,971,576
Jackson	\$1,137,581	\$1,126,054	\$2,679,875
Jefferson	\$315,051	\$1,299,144	\$1,096,656
Johnston	\$3,532,154	\$1,977,979	\$3,677,668
Kay	\$4,210,811	\$2,185,059	\$6,533,631
Kingfisher	\$17,042,919	\$24,252,472	\$33,882,257
Kiowa	\$603,546	\$2,902,541	\$1,604,069
Latimer	\$936,567	\$1,012,587	\$1,692,249
LeFlore	\$1,110,590	\$2,674,876	\$8,131,533
Lincoln	\$4,911,443	\$1,020,595	\$9,954,194
Logan	\$2,456,019	\$1,127,360	\$5,874,834
Love	\$474,404	\$2,820,494	\$1,617,236
McClain	\$3,796,898	\$2,489,397	\$9,404,392

*Fund Balance = Unexpended and Unencumbered Cash

**Cash Funds are Special Revenue Funds per SA&I Form 2631R97

Table 3. Fund Balances* at the End of FY 2020

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
McCurtain	\$736,618	\$526,095	\$8,786,350
McIntosh	\$3,555,255	\$2,443,882	\$2,650,428
Major	\$3,218,142	\$2,006,150	\$3,978,831
Marshall	\$1,011,934	\$702,317	\$4,219,286
Mayes	\$10,656,055	\$1,475,194	\$6,375,968
Murray	\$4,611,772	\$1,092,876	\$2,747,782
Muskogee	\$3,730,820	\$7,818,279	\$17,496,572
Noble	\$3,648,080	\$763,567	\$4,692,144
Nowata	\$98,258	\$729,474	\$1,535,985
Okfuskee	\$563,752	\$1,299,337	\$3,564,594
Oklahoma	\$25,127,125	\$13,489,161	\$15,981,592
Okmulgee	\$1,038,442	\$774,761	\$6,484,363
Osage	\$4,100,854	\$1,371,263	\$14,577,070
Ottawa	\$1,127,193	\$1,494,209	\$5,790,185
Pawnee	\$775,727	\$893,171	\$8,192,861
Payne	\$8,760,190	\$1,200,623	\$20,044,558
Pittsburg	\$1,280,988	\$1,576,187	\$11,448,020
Pontotoc	\$1,136,573	\$2,154,388	\$7,618,731
Pottawatomie	\$1,286,992	\$1,257,763	\$26,451,252
Pushmataha	\$1,565,070	\$825,063	\$1,747,059
Roger Mills	\$6,522,444	\$4,280,837	\$5,154,373
Rogers	\$2,070,851	\$5,020,471	\$16,976,160
Seminole	\$919,893	\$1,566,535	\$6,413,665
Sequoyah	\$965,245	\$3,557,032	\$5,721,777
Stephens	\$7,278,132	\$13,515,735	\$13,873,871
Texas	\$3,914,259	\$3,291,966	\$8,989,101
Tillman	\$141,917	\$1,938,416	\$1,817,531
Tulsa	\$21,378,759	\$9,364,089	\$165,006,453
Wagoner	\$1,924,042	\$2,623,851	\$20,908,132
Washington	\$3,149,141	\$615,836	\$5,751,035
Washita	\$1,077,953	\$3,332,282	\$4,417,864
Woods	\$11,376,146	\$3,434,574	\$2,855,739
Woodward	\$3,066,998	\$2,096,502	\$6,262,850

*Fund Balance = Unexpended and Unencumbered Cash

**Cash Funds are Special Revenue Funds per SA&I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2020

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair	\$965,925	\$2,377,893	\$1,059,539	\$795,234
Alfalfa	\$1,179,694	\$1,651,619	\$1,239,905	\$985,171
Atoka	\$990,805	\$2,392,914	\$1,311,325	\$1,016,684
Beaver	\$1,215,578	\$1,067,202	\$2,045,297	\$1,610,461
Beckham	\$2,489,401	\$1,532,476	\$1,256,647	\$1,001,913
Blaine	\$2,180,204	\$4,140,435	\$1,272,980	\$1,018,759
Bryan	\$3,871,073	\$3,083,852	\$1,603,103	\$1,251,652
Caddo	\$1,925,797	\$3,457,686	\$2,000,219	\$1,568,524
Canadian	\$16,284,130	\$9,381,335	\$2,051,584	\$1,874,472
Carter	\$4,499,678	\$8,845,254	\$1,506,184	\$1,237,716
Cherokee	\$2,101,900	\$7,776,479	\$1,480,057	\$1,138,642
Choctaw	\$748,349	\$2,929,906	\$1,074,392	\$848,163
Cimarron	\$658,842	\$526,565	\$1,657,954	\$1,271,651
Cleveland	\$23,319,328	\$9,345,397	\$2,648,286	\$2,605,407
Coal	\$1,056,039	\$1,170,216	\$714,522	\$563,803
Comanche	\$6,990,360	\$5,440,342	\$2,364,571	\$2,044,359
Cotton	\$386,295	\$675,190	\$917,920	\$728,019
Craig	\$923,005	\$3,648,456	\$1,155,895	\$926,392
Creek	\$5,319,874	\$6,659,524	\$1,960,134	\$1,480,454
Custer	\$2,854,964	\$2,754,042	\$1,463,312	\$1,201,240
Delaware	\$4,251,527	\$6,243,008	\$1,553,715	\$1,171,895
Dewey	\$1,693,361	\$3,037,750	\$1,203,392	\$951,025
Ellis	\$1,099,826	\$2,529,147	\$1,360,133	\$1,068,690
Garfield	\$7,053,326	\$3,705,597	\$1,945,460	\$1,656,428
Garvin	\$2,691,986	\$4,521,902	\$1,527,578	\$1,211,287
Grady	\$5,830,627	\$10,052,930	\$2,048,906	\$1,629,744
Grant	\$1,721,386	\$922,095	\$1,592,836	\$1,304,036
Greer	\$286,286	\$643,389	\$931,534	\$742,598
Harmon	\$226,613	\$490,980	\$756,642	\$609,436
Harper	\$700,835	\$606,479	\$1,145,753	\$900,232
Haskell	\$677,418	\$2,381,980	\$940,321	\$727,765
Hughes	\$1,584,970	\$1,776,889	\$1,101,993	\$878,447
Jackson	\$1,514,565	\$2,003,043	\$1,302,807	\$1,085,902
Jefferson	\$484,933	\$818,406	\$875,075	\$674,499
Johnston	\$1,054,628	\$2,831,149	\$824,536	\$625,043
Kay	\$4,276,979	\$4,896,865	\$1,655,444	\$1,374,104
Kingfisher	\$3,671,304	\$9,965,635	\$1,585,578	\$1,265,193
Kiowa	\$784,141	\$370,168	\$1,476,598	\$1,173,463
Latimer	\$598,710	\$1,781,477	\$823,538	\$615,185
LeFlore	\$2,554,198	\$8,181,100	\$2,318,107	\$1,748,607
Lincoln	\$4,810,692	\$3,406,267	\$1,808,665	\$1,376,037
Logan	\$3,889,029	\$3,481,420	\$1,535,398	\$1,178,785
Love	\$1,062,071	\$4,868,687	\$762,588	\$592,808
McClain	\$3,450,994	\$3,308,232	\$988,256	\$791,218

*The selected funds are General, Highway, and Special Revenue Funds

Table 4. Selected Revenue Streams, Selected Funds,* FY 2020

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
McCurtain	\$2,273,782	\$8,216,850	\$2,161,454	\$1,636,128
McIntosh	\$1,308,900	\$4,563,021	\$1,150,455	\$872,731
Major	\$1,463,895	\$2,741,110	\$1,249,842	\$986,224
Marshall	\$1,409,404	\$4,228,762	\$789,813	\$599,180
Mayes	\$3,811,063	\$8,631,290	\$1,493,588	\$1,150,238
Murray	\$878,911	\$3,814,136	\$661,955	\$492,269
Muskogee	\$5,083,064	\$5,882,977	\$1,860,842	\$1,509,691
Noble	\$2,406,644	\$1,564,149	\$1,088,355	\$876,461
Nowata	\$618,760	\$1,194,615	\$850,058	\$657,734
Okfuskee	\$756,066	\$1,701,904	\$1,088,355	\$877,511
Oklahoma	\$76,222,297	\$14	\$5,959,559	\$6,243,576
Okmulgee	\$1,917,039	\$5,044,719	\$1,442,232	\$1,162,160
Osage	\$3,909,080	\$5,981,538	\$2,698,757	\$2,040,591
Ottawa	\$1,687,949	\$3,907,132	\$1,167,348	\$850,075
Pawnee	\$973,728	\$2,598,399	\$1,043,248	\$804,623
Payne	\$8,637,256	\$10,553,689	\$1,658,955	\$1,396,193
Pittsburg	\$4,077,904	\$10,867,669	\$2,027,260	\$1,588,809
Pontotoc	\$2,883,840	\$5,014,320	\$1,366,683	\$1,091,918
Pottawatomie	\$3,912,044	\$14,259,267	\$1,853,322	\$1,499,636
Pushmataha	\$558,543	\$1,738,041	\$1,305,687	\$969,859
Roger Mills	\$1,775,749	\$761,069	\$1,260,060	\$989,422
Rogers	\$11,375,027	\$19,462,330	\$1,932,685	\$1,427,662
Seminole	\$1,864,349	\$3,242,873	\$1,131,561	\$884,585
Sequoyah	\$1,905,309	\$4,693,094	\$1,329,260	\$989,163
Stephens	\$3,757,731	\$4,021,529	\$1,691,246	\$1,374,597
Texas	\$2,690,864	\$3,560,649	\$2,347,939	\$1,853,284
Tillman	\$472,655	\$857,689	\$1,249,034	\$989,141
Tulsa	\$61,703,244	\$47,680,737	\$4,769,528	\$4,905,073
Wagoner	\$5,846,412	\$9,187,765	\$1,514,443	\$1,196,574
Washington	\$3,777,060	\$6,326,985	\$1,173,679	\$1,007,897
Washita	\$1,385,694	\$2,287,703	\$1,563,627	\$1,243,842
Woods	\$2,183,203	\$921,376	\$1,571,731	\$1,234,631
Woodward	\$2,824,354	\$3,506,086	\$1,495,378	\$1,188,454

*The selected funds are General, Highway, and Special Revenue Funds

Table 5. 2019 Assessed Valuations by County (for FY 2019-2020)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	\$78,231,453	\$4,826,507	\$19,153,932	\$6,124,038	\$98,682,916
Alfalfa	\$42,637,356	\$1,243,824	\$57,732,861	\$19,796,486	\$118,922,879
Atoka	\$60,307,708	\$4,559,558	\$13,527,957	\$31,014,104	\$100,290,211
Beaver	\$50,426,079	\$1,357,206	\$133,080,531	\$44,014,994	\$226,164,398
Beckham	\$145,874,545	\$4,458,628	\$96,133,928	\$37,454,227	\$275,004,072
Blaine	\$57,582,797	\$2,253,686	\$138,098,860	\$18,186,302	\$211,614,273
Bryan	\$264,376,963	\$11,097,377	\$46,477,086	\$93,136,353	\$392,893,025
Caddo	\$84,710,215	\$5,490,675	\$78,658,541	\$36,680,041	\$194,558,122
Canadian	\$1,179,756,994	\$48,089,645	\$416,680,149	\$84,027,879	\$1,632,375,377
Carter	\$277,943,973	\$13,890,655	\$156,350,313	\$64,559,717	\$484,963,348
Cherokee	\$204,631,595	\$10,901,537	\$17,929,135	\$7,530,141	\$219,189,334
Choctaw	\$51,657,939	\$3,977,548	\$9,485,773	\$20,871,862	\$78,038,026
Cimarron	\$21,881,394	\$517,877	\$19,923,705	\$25,285,763	\$66,572,985
Cleveland	\$2,197,016,465	\$86,163,827	\$153,754,890	\$70,337,108	\$2,334,944,636
Coal	\$23,460,434	\$1,799,101	\$59,298,338	\$31,762,711	\$112,722,382
Comanche	\$624,440,891	\$69,327,070	\$111,912,389	\$45,934,836	\$712,961,046
Cotton	\$31,515,374	\$2,006,138	\$4,239,857	\$5,561,200	\$39,310,293
Craig	\$68,842,568	\$4,078,611	\$8,848,387	\$19,807,868	\$93,420,212
Creek	\$400,815,904	\$21,247,040	\$95,379,481	\$73,701,577	\$548,649,922
Custer	\$161,337,195	\$5,728,244	\$100,189,329	\$28,694,031	\$284,492,311
Delaware	\$393,490,494	\$14,113,144	\$30,917,217	\$23,953,461	\$434,248,028
Dewey	\$32,733,679	\$1,234,573	\$172,753,822	\$51,602,257	\$255,855,185
Ellis	\$33,100,250	\$1,278,583	\$83,526,063	\$27,852,962	\$143,200,692
Garfield	\$407,507,014	\$15,681,855	\$265,658,735	\$63,753,923	\$721,237,817
Garvin	\$116,945,084	\$7,914,735	\$146,720,114	\$40,805,551	\$296,556,014
Grady	\$331,223,041	\$20,402,470	\$382,502,690	\$48,293,254	\$741,616,515
Grant	\$48,089,722	\$1,216,913	\$153,525,999	\$44,955,245	\$245,354,053
Greer	\$23,895,051	\$1,497,305	\$4,803,830	\$2,203,015	\$29,404,591
Harmon	\$15,278,558	\$584,195	\$4,675,354	\$3,009,597	\$22,379,314
Harper	\$23,659,643	\$867,597	\$21,882,319	\$25,115,639	\$69,790,004
Haskell	\$43,957,872	\$3,965,130	\$12,826,462	\$15,164,444	\$67,983,648
Hughes	\$55,207,333	\$3,967,190	\$78,330,536	\$42,421,273	\$171,991,952
Jackson	\$125,781,137	\$6,758,893	\$21,099,038	\$14,011,900	\$154,133,182
Jefferson	\$27,079,717	\$1,368,623	\$5,219,933	\$17,477,853	\$48,408,880
Johnston	\$46,422,256	\$3,148,658	\$25,073,043	\$37,582,001	\$105,928,642
Kay	\$198,220,523	\$9,883,941	\$293,417,181	\$75,135,929	\$556,889,692
Kingfisher	\$115,604,100	\$3,256,134	\$307,619,292	\$53,047,172	\$473,014,430
Kiowa	\$44,618,825	\$2,502,823	\$28,043,272	\$13,863,858	\$84,023,132
Latimer	\$31,714,648	\$2,686,253	\$19,564,757	\$15,108,344	\$63,701,496
LeFlore	\$199,571,445	\$14,598,169	\$40,931,416	\$39,216,321	\$265,121,013
Lincoln	\$143,224,500	\$10,682,462	\$119,708,015	\$223,696,848	\$475,946,901
Logan	\$304,120,820	\$13,924,901	\$41,218,434	\$64,413,088	\$395,827,441
Love	\$82,622,158	\$2,843,325	\$23,921,311	\$9,329,299	\$113,029,443
Major	\$52,294,326	\$2,091,952	\$61,892,273	\$34,920,595	\$147,015,242
Marshall	\$108,033,426	\$4,715,976	\$31,934,939	\$8,600,240	\$143,852,629

Table 5. 2019 Assessed Valuations by County (for FY 2019-2020)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Mayes	\$406,246,585	\$12,542,516	\$436,340,841	\$23,480,268	\$853,525,178
McClain	\$277,187,847	\$15,043,492	\$42,013,377	\$47,590,323	\$351,748,055
McCurtain	\$155,211,531	\$8,391,005	\$68,440,365	\$38,044,011	\$253,304,902
McIntosh	\$114,712,624	\$8,237,161	\$14,078,144	\$13,435,022	\$133,988,629
Murray	\$59,909,171	\$4,170,874	\$52,196,740	\$16,655,364	\$124,590,401
Muskogee	\$309,732,221	\$21,102,334	\$112,895,531	\$129,547,332	\$531,072,750
Noble	\$61,877,022	\$3,065,586	\$52,761,636	\$145,012,571	\$256,585,643
Nowata	\$43,948,523	\$2,930,133	\$6,929,365	\$14,554,838	\$62,502,593
Okfuskee	\$36,783,612	\$2,890,700	\$16,348,303	\$24,407,725	\$74,648,940
Oklahoma	\$6,509,560,792	\$182,645,017	\$994,091,822	\$324,213,193	\$7,645,220,790
Okmulgee	\$132,969,685	\$10,646,124	\$33,628,558	\$35,503,343	\$191,455,462
Osage	\$274,707,591	\$13,680,983	\$72,552,225	\$79,630,040	\$413,208,873
Ottawa	\$125,587,136	\$8,100,294	\$28,638,681	\$26,723,114	\$172,848,637
Pawnee	\$71,611,190	\$5,032,340	\$7,149,817	\$24,776,591	\$98,505,258
Payne	\$546,286,488	\$14,786,302	\$238,665,478	\$108,298,533	\$878,464,197
Pittsburg	\$219,116,637	\$14,001,022	\$163,728,871	\$42,166,289	\$411,010,775
Pontotoc	\$196,752,867	\$10,301,930	\$54,834,382	\$63,935,564	\$305,220,883
Pottawatomie	\$321,802,820	\$21,852,021	\$48,923,099	\$55,236,692	\$404,110,590
Pushmataha	\$46,025,216	\$3,419,620	\$5,519,318	\$10,952,254	\$59,077,168
Roger Mills	\$24,213,009	\$888,012	\$138,811,118	\$16,773,510	\$178,909,625
Rogers	\$675,219,978	\$30,600,325	\$192,116,911	\$106,605,793	\$943,342,357
Seminole	\$82,661,052	\$6,410,168	\$22,094,860	\$88,318,399	\$186,664,143
Sequoyah	\$170,627,342	\$13,091,235	\$18,141,981	\$23,821,522	\$199,499,610
Stephens	\$217,633,813	\$14,514,039	\$143,687,006	\$37,127,216	\$383,933,996
Texas	\$130,428,408	\$3,004,299	\$146,348,007	\$32,162,706	\$305,934,822
Tillman	\$33,640,882	\$2,174,359	\$8,619,993	\$7,265,240	\$47,351,756
Tulsa	\$5,262,400,892	\$110,164,969	\$834,134,274	\$299,754,561	\$6,286,124,758
Wagoner	\$498,867,265	\$27,244,864	\$72,264,942	\$42,864,648	\$586,751,991
Washington	\$310,365,508	\$13,915,340	\$42,304,131	\$32,834,623	\$371,588,922
Washita	\$52,980,199	\$2,800,859	\$87,640,700	\$17,065,652	\$154,885,692
Woods	\$63,560,823	\$1,978,453	\$119,645,241	\$37,752,949	\$218,980,560
Woodward	\$119,242,006	\$4,320,085	\$127,504,981	\$63,370,609	\$305,797,511

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Adair County	Total Revenue	Total Expenditures
General Fund	\$1,714,581	\$1,407,579
04 County Sheriff		\$265,860
06 County Treasurer		\$63,609
08 County Commissioners		\$1,728
09 Co. Comm. OSU Extension		\$27,714
10 County Clerk		\$115,323
14 Court Clerk		\$75,184
16 County Assessor		\$46,806
17 Revaluation of Real Property		\$279,589
20 General Government		\$89,566
21 Excise / Equalization Board		\$3,391
22 County Election Expense		\$61,617
23 Insurance/ Benefits		\$315,843
24 Purchasing Agent		\$31,466
27 Welfare Agencies		\$7,606
82 Co. Audit Budget Account		\$19,280
84 Free Fair Budget Account		\$2,998
Highway Fund	\$3,145,633	\$2,501,943
Cash Funds		
911 Emergency	\$209,132	\$187,055
Assessor Revolving	\$2,331	\$644
Commissary	\$8,849	\$22,702
Community Oriented Police Serv Fast	\$62,968	\$61,301
County Bridge and Rd Improvement	\$332,275	\$543,707
County Clerk Mech. Lien Fee	\$8,817	\$5,118
County Clerk Preservation	\$26,578	\$21,991
Court Clk Rec Mgmt & Preservation	\$6,258	\$0
Court Funded Payroll	\$166,078	\$174,026
Donation	\$17,649	\$12,983
Flood Plain Fund	\$250	\$0
Grants Fund	\$26,500	\$35,575
Law Library	\$11,464	\$8,533
Mortgage Certification Fee	\$2,430	\$7,130

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Adair County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Resale Property	\$1,888,562	\$134,031
Sales Tax Cash County Jail Authority	\$802,736	\$832,642
Sales Tax Cash Court House Improvement	\$535,172	\$585,967
Sales Tax Cash Rural Fire	\$281,486	\$236,211
Sheriff Drug	\$0	\$849
Sheriff Grant	\$0	\$1,761
Sheriff Service Fee	\$257,137	\$286,015
Sheriff Trash COPS Fund	\$4,598	\$3,960
Use Tax Cash	\$492,495	\$443,117
Sub Total:	\$5,143,763	\$3,605,317
<i>Totals</i>	\$10,003,977	\$7,514,840

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Alfalfa County	Total Revenue	Total Expenditures
General Fund	\$3,542,860	\$2,251,985
02 District Attorney		\$2,500
04 County Sheriff		\$528,748
06 County Treasurer		\$139,143
09 Co. Comm. OSU Extension		\$42,120
10 County Clerk		\$143,661
14 Court Clerk		\$131,523
16 County Assessor		\$121,470
17 Revaluation of Real Property		\$122,738
20 General Government		\$73,440
21 Excise / Equalization Board		\$3,708
22 County Election Expense		\$71,607
23 Insurance/ Benefits		\$627,348
82 Co. Audit Budget Account		\$1,746
87 Library Budget Account		\$10,000
911 Dispatch		\$185,855
Emergency Management General		\$46,377
Highway Fund	\$5,221,474	\$6,246,588
Cash Funds		
911 Emergency	\$91,782	\$56,828
Assessor Fee	\$72	\$0
Assessor Revolving	\$2,530	\$7,076
County Clerk Mech. Lien Fee	\$8,306	\$79,387
County Clerk Preservation	\$16,614	\$21,486
Donation	\$1,000	\$0
Grants Fund	\$13,549	\$0
Highway Inv. Interest	\$7	\$0
Mortgage Certification Fee	\$797	\$801
Resale Property	\$45,203	\$56,753
Sales Tax Cash 911	\$146,946	\$251,359
Sales Tax Cash Fairgrounds	\$156,962	\$210,672
Sales Tax Cash General Government	\$287,485	\$401,343
Sales Tax Cash Hwy	\$282,588	\$11,150

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Alfalfa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax EMS	\$848,994	\$827,270
Sheriff Revolving	\$2,594	\$6,910
Sheriff Service Fee	\$56,588	\$179,249
Sub Total:	\$1,962,016	\$2,110,285
<i>Totals</i>	\$10,726,350	\$10,608,858

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Atoka County	Total Revenue	Total Expenditures
General Fund	\$2,943,257	\$2,301,743
04 County Sheriff		\$194,010
06 County Treasurer		\$79,290
08 County Commissioners		\$4,943
09 Co. Comm. OSU Extension		\$15,026
10 County Clerk		\$172,546
14 Court Clerk		\$88,372
16 County Assessor		\$80,660
17 Revaluation of Real Property		\$182,801
19 District Court		\$2,398
20 General Government		\$161,378
21 Excise / Equalization Board		\$9,954
22 County Election Expense		\$65,037
23 Insurance/ Benefits		\$420,000
82 Co. Audit Budget Account		\$1,371
84 Free Fair Budget Account		\$3,479
Courthouse Security		\$12,513
Emergency 911 - General		\$35,024
Sales Tax - Fire Dept.		\$79,605
Highway Fund	\$3,434,590	\$3,542,631
Cash Funds		
911 Cash	\$124,620	\$119,940
Assessor Revolving	\$1,157	\$918
Copy Fund	\$11,762	\$2,083
County Bridge and Rd Improvement	\$474,259	\$0
County Clerk Preservation	\$23,660	\$40,006
Court Clk Rec Mgmt & Preservation	\$3,081	\$0
DA Drug Forfeit	\$16,729	\$0
Donation	\$82,500	\$10,288
Estray Cattle Fund	\$922	\$956
Excess Resale	\$39,490	\$0
Grants Fund	\$50,000	\$39,944
Jail Operations Fee	\$1,647	\$2,277
Law Library	\$14,784	\$14,873

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Atoka County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Library	\$207,407	\$208,143
OLETS	\$2,438	\$0
Resale Property	\$162,362	\$143,932
Sales Tax Cash Hospital	\$1,208,474	\$1,240,316
Sales Tax Cash Rural Fire	\$375,452	\$279,528
Sales Tax Cash Sheriff	\$543,340	\$589,273
Sheriff Comm.	\$12,422	\$16,608
Sheriff Drug	\$10	\$0
Sheriff Forfeit	\$0	\$300
Sheriff Service Fee	\$170,717	\$198,825
Treasurer Mortgage Certification Fee	\$2,265	\$2,539
Use Tax Cash	\$276,740	\$301,594
Sub Total:	\$3,806,238	\$3,212,344
<i>Totals</i>	\$10,184,084	\$9,056,718

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Beaver County	Total Revenue	Total Expenditures
General Fund	\$2,869,256	\$2,175,013
04 County Sheriff		\$573,358
06 County Treasurer		\$80,354
08 County Commissioners		\$4,670
10 County Clerk		\$169,576
14 Court Clerk		\$152,551
16 County Assessor		\$95,807
17 Revaluation of Real Property		\$92,531
20 General Government		\$823,951
21 Excise / Equalization Board		\$2,760
22 County Election Expense		\$53,804
28 Charity		\$328
82 Co. Audit Budget Account		\$15,834
89 Co. Hospital Budget Account		\$51,409
Emergency Management General		\$44,931
Library - General		\$13,147
Highway Fund	\$4,291,086	\$4,817,752
Cash Funds		
911 Cash	\$116,382	\$532,520
Assessor Fee	\$4,380	\$2,122
County Bridge and Rd Improvement	\$488,569	\$703,791
County Clerk Mech. Lien Fee	\$10,177	\$1,426
County Clerk Preservation	\$18,699	\$7,278
Court Clk Rec Mgmt & Preservation	\$920	\$0
Donation	\$2,000	\$2,913
Grants Fund	\$3,322	\$5,101
Health Department	\$2,078	\$9,458
Law Library	\$9,305	\$9,824
LEPC	\$3,391	\$7,067
Library	\$12,881	\$14,155
REAP Grant Rural Fire	\$60,000	\$60,000
Resale Property	\$25,210	\$49,566

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Court House Improvement	\$82,298	\$49,857
Sales Tax Cash Courthouse Maintenance	\$40,676	\$25,960
Sales Tax Cash Econ. Development	\$3,775	\$4,407
Sales Tax Cash Fair	\$54,504	\$106,880
Sales Tax Cash Health Dept.	\$57,579	\$87,332
Sales Tax Cash Hospital	\$367,741	\$335,381
Sales Tax Cash Library	\$37,087	\$61,652
Sales Tax Cash Museum	\$3,781	\$5,168
Sales Tax Cash OSU Extension	\$40,442	\$58,669
Sales Tax Cash Revolving	\$66,673	\$0
Sales Tax Cash Rural Fire	\$59,166	\$71,431
Sales Tax Cash Senior Citizens	\$22,350	\$35,518
Sheriff Commissary	\$15,861	\$9,449
Sheriff Forfeit	\$4,719	\$0
Sheriff Service Fee	\$86,988	\$77,550
Treasurer Mortgage Certification Fee	\$1,120	\$0
Use Tax Cash	\$334,338	\$95,389
Sub Total:	\$2,036,414	\$2,429,862
<i>Totals</i>	<i>\$9,196,756</i>	<i>\$9,422,627</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Beckham County	Total Revenue	Total Expenditures
General Fund	\$8,035,302	\$3,120,977
02 District Attorney		\$7,803
04 County Sheriff		\$746,874
06 County Treasurer		\$140,438
08 County Commissioners		\$6,097
09 Co. Comm. OSU Extension		\$17,945
10 County Clerk		\$184,765
14 Court Clerk		\$300,214
16 County Assessor		\$206,590
17 Revaluation of Real Property		\$195,839
20 General Government		\$534,821
21 Excise / Equalization Board		\$3,228
22 County Election Expense		\$64,056
23 Insurance/ Benefits		\$618,738
34 Emergency Management		\$11,190
82 Co. Audit Budget Account		\$68,995
84 Free Fair Budget Account		\$6,858
Juvenile Shelter Bureau		\$6,526
Highway Fund	\$3,109,792	\$3,444,760
Cash Funds		
Assessor Revolving	\$2,297	\$0
County Bridge and Rd Improvement	\$1,346,135	\$1,202,483
County Clerk Mech. Lien Fee	\$10,687	\$38,596
County Clerk Preservation	\$38,985	\$20,669
Court Clerk Revolving	\$35,104	\$12,944
Court Clk Rec Mgmt & Preservation	\$6,761	\$1,990
Courthouse Security Fund	\$900	\$21,339
DA Drug Court	\$104,612	\$91,484
Economic Development	\$4,000	\$29,250
Emergency Management	\$25,000	\$37,177
Excess Resale	\$0	\$2,018
Law Library	\$19,924	\$18,239
Mortgage Tax	\$3,615	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Resale Property	\$192,499	\$122,330
Sales Tax Cash Jail Maintenance	\$1,164,732	\$1,179,607
Sheriff Commissary	\$70,498	\$115,388
Sheriff Dept. of Corrections	\$64	\$17,170
Sheriff Service Fee	\$168,100	\$180,264
Visual Inspection	\$0	\$643
Sub Total:	\$3,193,912	\$3,091,590
<i>Totals</i>	\$14,339,007	\$9,657,326

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Blaine County	Total Revenue	Total Expenditures
General Fund	\$19,438,276	\$4,073,558
02 District Attorney		\$11,218
04 County Sheriff		\$1,148,636
06 County Treasurer		\$132,907
09 Co. Comm. OSU Extension		\$53,042
10 County Clerk		\$202,165
14 Court Clerk		\$227,752
16 County Assessor		\$182,308
17 Revaluation of Real Property		\$161,732
20 General Government		\$341,389
21 Excise / Equalization Board		\$3,462
22 County Election Expense		\$103,650
23 Insurance/ Benefits		\$1,162,681
34 Emergency Management		\$70,635
82 Co. Audit Budget Account		\$26,564
84 Free Fair Budget Account		\$5,000
Juvenile Shelter Bureau		\$6,756
Sales Tax - Revolving		\$238,661
Highway Fund	\$17,964,068	\$6,458,653
Cash Funds		
911 Emergency	\$0	\$115,491
Assessor Revolving	\$3,051	\$553
Building Fund	\$9,750	\$25,914
Canton Lake Fund	\$14,027	\$12,786
County Bridge and Rd Improvement	\$338,474	\$76,307
County Clerk Mech. Lien Fee	\$38,423	\$49,968
County Clerk Preservation	\$39,794	\$17,271
County Treasurer	\$1,230	\$0
Drug Court	\$23,737	\$30,771
Emergency Management	\$4,934	\$37,560
EMS	\$504,524	\$690,098
Lodging Tax	\$57,795	\$63,706
Resale Property	\$89,633	\$38,569

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Rural Fire	\$1,011,844	\$1,310,875
Sheriff Commissary	\$15,046	\$17,997
Sheriff Dept. of Corrections	\$0	\$1,416
Sheriff Forfeit	\$3,062	\$1,000
Sheriff Service Fee	\$217,310	\$211,022
Sub Total:	\$2,372,634	\$2,701,303
<i>Totals</i>	<i>\$39,774,978</i>	<i>\$13,233,513</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Bryan County	Total Revenue	Total Expenditures
General Fund	\$7,236,913	\$5,406,240
02 District Attorney		\$42,947
04 County Sheriff		\$674,127
06 County Treasurer		\$138,049
08 County Commissioners		\$419,386
09 Co. Comm. OSU Extension		\$53,658
10 County Clerk		\$220,309
14 Court Clerk		\$250,562
16 County Assessor		\$103,957
17 Revaluation of Real Property		\$388,485
20 General Government		\$1,851,163
21 Excise / Equalization Board		\$2,907
22 County Election Expense		\$115,318
28 Charity		\$950
82 Co. Audit Budget Account		\$2,160
84 Free Fair Budget Account		\$12,495
Jail - General		\$1,129,766
Highway Fund	\$3,590,407	\$3,462,762
Cash Funds		
911 Emergency	\$50,647	\$52,299
Assessor Revolving	\$3,871	\$3,667
Building Fund	\$35	\$725
CAMA Fund	\$82,738	\$112,262
Community Development Block Grant Rural Water	\$129,909	\$199,999
County Bridge and Rd Improvement	\$484,590	\$698,436
County Clerk Mech. Lien Fee	\$18,233	\$11,158
County Clerk Preservation	\$94,373	\$84,196
Court Clk Rec Mgmt & Preservation	\$15,621	\$0
Court Funded Payroll	\$301,516	\$323,293
Courthouse Security Fund	\$0	\$4,459
DA Child Abuse	\$0	\$31
DA Drug Court	\$61,900	\$79,844
DA Incarceration Fund	\$308	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
DA Seizure Cash Voucher	\$6,466	\$5,000
DACSFA	\$0	\$1,800
Donation	\$155,061	\$18,869
Excess Resale	\$68,443	\$40,015
Flood Plain Fund	\$25,605	\$8,918
JTA Revolving Fund	\$14,915	\$8,233
Lake Patrol	\$62,111	\$31,215
Law Library	\$34,640	\$45,249
Mortgage Certification Fee	\$9,450	\$1,689
OSU Ext	\$0	\$0
Resale Property	\$331,612	\$306,980
Sales Tax Cash Jail Construction	\$444,454	\$481,239
Sales Tax Cash Rural Fire	\$1,341,305	\$1,337,889
Sales Tax Cash Sheriff	\$508,918	\$407,854
Sheriff Commissary	\$110,024	\$116,565
Sheriff Dept. of Corrections	\$0	\$12,647
Sheriff Estray	\$2,567	\$1,827
Sheriff Forfeit	\$0	\$1,498
Sheriff Service Fee	\$493,249	\$453,692
Sheriff Training Fund	\$0	\$40
Tax Refund	\$0	\$12,375
Visual Inspection	\$0	\$0
Sub Total:	\$4,852,560	\$4,863,966
<i>Totals</i>	\$15,679,880	\$13,732,968

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Caddo County	Total Revenue	Total Expenditures
General Fund	\$3,907,841	\$2,823,952
04 County Sheriff		\$720,721
06 County Treasurer		\$223,321
08 County Commissioners		\$35,584
09 Co. Comm. OSU Extension		\$14,924
10 County Clerk		\$267,719
14 Court Clerk		\$259,678
16 County Assessor		\$240,359
17 Revaluation of Real Property		\$221,156
20 General Government		\$69,608
21 Excise / Equalization Board		\$3,730
22 County Election Expense		\$96,706
Detention Sheriff		\$590,889
Juvenile Shelter Bureau		\$79,557
Highway Fund	\$4,935,755	\$5,698,097
Cash Funds		
911 Emergency	\$648,759	\$711,854
Ambulance	\$684,494	\$695,503
Assessor Revolving	\$2,176	\$10,737
Bureau of Indian Affairs	\$2,801,722	\$2,718,545
Commissary	\$33,610	\$60,565
County Bridge and Rd Improvement	\$556,569	\$612,328
County Clerk Mechanic Lien	\$40,189	\$14,669
County Clerk Preservation	\$52,618	\$29,490
Court Clerk Revolving	\$1,356	\$1,356
Court Clk Rec Mgmt & Preservation	\$6,004	\$0
Court Funded Payroll	\$80,711	\$80,861
DA Drug Court	\$4,450	\$4,041
Donation	\$8,444	\$11,126
Emergency Management	\$3,750	\$2,211
Excess Resale	\$13,272	\$0
Free TWP Fair	\$117,606	\$147,969

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Caddo County	Total Revenue	Total Expenditures
Cash Funds		
Law Library	\$19,262	\$21,227
LEPC	\$1,000	\$667
Resale Property	\$174,855	\$129,553
Sales Tax Cash 911	\$57,000	\$0
Sales Tax Cash Court House Improvement	\$120,849	\$117,954
Sales Tax Cash Fair	\$19,743	\$10,987
Sales Tax Cash Fairgrounds Debt	\$1,021	\$0
Sales Tax Cash General Government	\$294,997	\$0
Sales Tax Cash Government Building Authority	\$5,825	\$0
Sales Tax Cash Health Dept.	\$14,646	\$15,025
Sales Tax Cash Jail Construction	\$1,464,576	\$1,477,422
Sales Tax Cash OSU Extension	\$87,861	\$60,276
Sales Tax Cash Rural Fire	\$117,166	\$64,210
Sales Tax Cash Senior Citizens	\$107,402	\$115,758
Sales Tax Cash Sheriff	\$112,384	\$119,110
Senior Citizen	\$750	\$0
Sheriff Service Fee	\$852,873	\$1,095,582
T-8 Fund	\$8,132	\$0
Treasurer Fund	\$3,486	\$2,615
Use Tax Cash	\$531,429	\$331,711
Sub Total:	\$9,050,988	\$8,663,354
Totals	\$17,894,584	\$17,185,402

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Canadian County	Total Revenue	Total Expenditures
General Fund	\$34,457,196	\$21,074,358
02 District Attorney		\$33,460
04 County Sheriff		\$7,754,842
06 County Treasurer		\$511,831
08 County Commissioners		\$552,333
09 Co. Comm. OSU Extension		\$280,267
10 County Clerk		\$1,222,083
14 Court Clerk		\$1,444,735
16 County Assessor		\$977,076
17 Revaluation of Real Property		\$954,885
20 General Government		\$1,970,490
21 Excise / Equalization Board		\$10,499
22 County Election Expense		\$426,008
28 Charity		\$2,875
80 Highway Budget Account		\$461,232
82 Co. Audit Budget Account		\$136,962
84 Free Fair Budget Account		\$266,451
Solid Waste - General		\$83,803
Use Tax		\$3,984,525

Highway Fund **\$14,335,012** **\$12,415,435**

Cash Funds

Assessor Revolving	\$5,887	\$0
Bogus Check	\$154,678	\$142,756
County Bridge and Rd Improvement	\$505,829	\$0
County Clerk Mech. Lien Fee	\$155,975	\$85,372
County Clerk Preservation	\$320,332	\$61,869
Court Clerk Revolving	\$124,242	\$24,916
Court Clk Rec Mgmt & Preservation	\$38,376	\$18,285
Court Funded Payroll	\$0	\$46,848
DA Cont. Subst	\$108,734	\$195,043
DA Drug CI	\$5,864	\$0
DA Drug Court	\$183,639	\$69,142
DA Restitution	\$9,643	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Canadian County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
DA Supervision Program	\$58,897	\$117,249
Donation	\$4,905	\$245,515
Emergency Management	\$60,596	\$74,130
Excess Resale	\$116,190	\$23,505
Fire Districts	\$50,709	\$50,412
Flood Planning	\$10,527	\$15,341
Free Fair	\$2,837,472	\$86,201
Juvenile Detention Cash	\$841,794	\$893,035
Law Library	\$58,799	\$57,518
Mortgage Certification Fee	\$46,905	\$20,959
Resale Property	\$818,433	\$469,060
Sales Tax Cash Juvenile Detention	\$9,424,922	\$8,023,136
Sheriff Block Grant	\$0	\$26,826
Sheriff Commissary	\$222,363	\$207,869
Sheriff Donation Fund	\$3,355	\$31,593
Sheriff Fed Sharing R.	\$118,605	\$78,417
Sheriff Fee Fund	\$2,159,023	\$2,079,374
Sheriff Prisoner	\$0	\$626
Sheriff Training Fund	\$1,828	\$1,059
Sheriff Trash COPS Fund	\$198	\$0
Visual Inspection	\$112	\$0
Sub Total:	\$18,448,833	\$13,146,057
<i>Totals</i>	<i>\$67,241,041</i>	<i>\$46,635,850</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Carter County	Total Revenue	Total Expenditures
General Fund	\$11,045,033	\$7,177,106
02 District Attorney		\$33,359
04 County Sheriff		\$2,203,258
06 County Treasurer		\$237,812
08 County Commissioners		\$258,384
09 Co. Comm. OSU Extension		\$77,289
10 County Clerk		\$779,446
14 Court Clerk		\$399,586
16 County Assessor		\$166,325
17 Revaluation of Real Property		\$610,744
20 General Government		\$2,199,742
21 Excise / Equalization Board		\$3,049
22 County Election Expense		\$117,541
82 Co. Audit Budget Account		\$85,569
84 Free Fair Budget Account		\$5,000
Highway Fund	\$10,299,340	\$6,778,313
Cash Funds		
911 Emergency	\$280,520	\$189,457
Assessor Revolving	\$2,726	\$614
Bond Fund	\$0	\$8
Capital Improvement Fund	\$36,465	\$9,100
County Bridge and Rd Improvement	\$550,344	\$0
County Clerk Mech. Lien Fee	\$73,761	\$59,806
County Clerk Preservation	\$112,620	\$222
Court Clk Rec Mgmt & Preservation	\$17,391	\$2,524
Court Funded Payroll	\$230,621	\$235,953
Donation	\$8,573	\$0
Drug Court	\$41,250	\$55,063
Emergency and Transportation Revolving Fund	\$36,654	\$36,000
Law Library	\$30,703	\$44,358
Resale Property	\$444,337	\$269,086
Reward Fund	\$198	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Carter County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Revolving	\$2,292,695	\$10,415,171
Sales Tax Cash Roads & Bridges	\$10,330,105	\$2,126,139
Sales Tax Cash Rural Fire	\$1,107,874	\$631,606
Sales Tax Cash Schools	\$2,378,880	\$2,196,368
Sheriff Commissary	\$118,990	\$149,046
Sheriff Drug	\$1,199	\$1,954
Sheriff Service Fee	\$856,084	\$1,039,743
T-21 FEMA Fund	\$143,799	\$130,778
Treasurer Mortgage Certification Fee	\$8,705	\$4,201
Use Tax Cash	\$333,892	\$0
Sub Total:	\$19,438,386	\$17,597,198
<i>Totals</i>	<i>\$40,782,759</i>	<i>\$31,552,617</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Cherokee County	Total Revenue	Total Expenditures
General Fund	\$4,590,221	\$3,673,114
04 County Sheriff		\$976,196
06 County Treasurer		\$166,755
08 County Commissioners		\$284,013
10 County Clerk		\$384,329
14 Court Clerk		\$554,181
16 County Assessor		\$122,733
17 Revaluation of Real Property		\$467,921
20 General Government		\$558,241
21 Excise / Equalization Board		\$6,562
22 County Election Expense		\$152,184
Highway Fund	\$2,878,354	\$3,408,478
Cash Funds		
911 Emergency	\$511,430	\$413,192
Assessor Revolving	\$2,249	\$12,035
Community Service Sentencing	\$57,173	\$54,256
County Bridge and Rd Improvement	\$482,353	\$776,014
County Clerk Mech. Lien Fee	\$24,703	\$19,764
County Clerk Preservation	\$66,164	\$29,034
Court Clerk Revolving	\$59,978	\$87,367
Court Clk Rec Mgmt & Preservation	\$14,905	\$0
EFTPS	\$8	\$0
Emergency and Transportation Revolving Fund	\$542,000	\$597,000
Emergency Management	\$1,240	\$5,916
Excess Resale	\$0	\$1,440
Fire Department	\$1,015,129	\$942,645
Flood Planning	\$5,126	\$13,500
Grants Fund	\$367,875	\$48,857
Jail	\$177,947	\$1,986,554
Law Library	\$26,795	\$5,291
Mental Health	\$13,768	\$6,202

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Mortgage Certification Fee	\$7,855	\$23,610
Multi-County Library	\$889,367	\$887,555
Rental of County Property	\$18,192	\$27,366
Resale Property	\$388,333	\$329,035
Reward Fund	\$475	\$0
Sales Tax Cash County Jail Authority	\$2,005,623	\$2,001,144
Sales Tax Cash General Government	\$911,703	\$739,779
Sales Tax Cash Hwy	\$2,002,760	\$2,010,149
Sales Tax Cash Sheriff	\$561,813	\$518,244
Sheriff Drug	\$0	\$1,000
Sheriff Drug Forfeiture	\$1,805	\$9,594
Sheriff Service Fee	\$285,422	\$251,156
Sheriff Training Fund	\$54,359	\$8,699
Solid Waste	\$285,588	\$266,344
Use Tax Cash	\$923,488	\$362,575
Sub Total:	\$11,705,626	\$12,435,318
<i>Totals</i>	<i>\$19,174,202</i>	<i>\$19,516,910</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Choctaw County	Total Revenue	Total Expenditures
General Fund	\$2,350,684	\$1,335,076
02 District Attorney		\$15,000
04 County Sheriff		\$211,345
06 County Treasurer		\$97,298
10 County Clerk		\$134,977
14 Court Clerk		\$117,364
16 County Assessor		\$59,579
17 Revaluation of Real Property		\$188,987
20 General Government		\$365,164
21 Excise / Equalization Board		\$5,265
22 County Election Expense		\$63,405
84 Free Fair Budget Account		\$9,950
94 Civil Defense		\$66,741
Highway Fund	\$2,390,413	\$1,981,443
Cash Funds		
911 Emergency	\$160,253	\$114,785
Assessor Revolving	\$1,303	\$7,880
Bd. Of Prisoners	\$0	\$10,948
County Bridge and Rd Improvement	\$423,877	\$459,732
County Clerk Mech. Lien Fee	\$5,774	\$6,963
County Clerk Preservation	\$22,615	\$12,302
County Library	\$9,652	\$38,333
Court Clerk Revolving	\$17,568	\$14,886
Court Clk Rec Mgmt & Preservation	\$4,342	\$0
Court Funded Payroll	\$102,743	\$111,548
Donation	\$96,012	\$1,986
Drug Court	\$25	\$0
Emergency and Transportation Revolving Fund	\$0	\$331,338
Emergency Management	\$3,900	\$4,513
Fair Board	\$5,705	\$3,304
Grants Fund	\$15,000	\$5,237
Highway Cash	\$0	\$2,969

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Industrial Development	\$17,367	\$15,379
Law Library	\$15,108	\$13,436
Mortgage Certification Fee	\$2,375	\$2,287
Resale Property	\$109,250	\$162,677
Reward Fund	\$79	\$0
Rural (REAP) Fund	\$129,879	\$129,879
Sales Tax - Ambulance	\$192,398	\$207,190
Sales Tax - General Use	\$243,897	\$279,578
Sales Tax Cash Econ. Development	\$115,816	\$57,852
Sales Tax Cash Hospital	\$963,493	\$1,054,905
Sales Tax Cash Library	\$25,653	\$26,825
Sales Tax Cash OSU Extension	\$51,306	\$21,739
Sales Tax Cash Roads & Bridges	\$463,132	\$447,633
Sales Tax Cash Rural Fire	\$322,882	\$297,165
Sales Tax Cash Sheriff	\$192,398	\$164,578
Sheriff Commissary	\$68,710	\$100,637
Sheriff Drug Forfeiture	\$3,314	\$7,600
Sheriff Service Fee	\$208,527	\$294,678
Visual Inspection	\$5	\$0
Sub Total:	\$3,994,359	\$4,410,761
<i>Totals</i>	\$8,735,456	\$7,727,280

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Cimarron County	Total Revenue	Total Expenditures
General Fund	\$1,408,561	\$928,960
02 District Attorney		\$100
04 County Sheriff		\$246,492
06 County Treasurer		\$67,903
10 County Clerk		\$80,047
14 Court Clerk		\$65,620
16 County Assessor		\$70,944
17 Revaluation of Real Property		\$32,109
20 General Government		\$7,294
21 Excise / Equalization Board		\$1,891
22 County Election Expense		\$52,216
23 Insurance/ Benefits		\$266,438
87 Library Budget Account		\$20,935
89 Co. Hospital Budget Account		\$16,643
Juvenile Shelter Bureau		\$328
Highway Fund	\$6,673,262	\$3,179,088
Cash Funds		
911 Emergency	\$51,054	\$22,429
Assessor Revolving	\$2,284	\$1,036
County Bridge and Rd Improvement	\$323,960	\$0
County Clerk Mech. Lien Fee	\$1,919	\$2,932
County Clerk Preservation	\$6,705	\$3,040
Court Clerk Revolving	\$329	\$0
Court House IMP	\$118,463	\$61,550
Donation	\$28,549	\$6,340
Excess Resale	\$10,453	\$9,625
Grants Fund	\$14,702	\$14,702
Hospital Sales	\$293,481	\$293,481
Law Library	\$5,948	\$7,325
LEPC	\$2,350	\$3,110
Lodging Tax	\$51,998	\$25,842
Resale Property	\$28,877	\$16,950

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Fair	\$11,824	\$10,148
Sales Tax Cash Library	\$11,811	\$9,857
Sales Tax Cash OSU Extension	\$7,234	\$14,836
Sheriff Forfeit	\$0	\$5,969
Sheriff Service Fee	\$44,567	\$52,760
Treasurer Mortgage Certification Fee	\$495	\$106
Use Tax Cash	\$283,744	\$9,249
Sub Total:	\$1,300,747	\$571,284
<i>Totals</i>	<i>\$9,382,569</i>	<i>\$4,679,333</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Cleveland County	Total Revenue	Total Expenditures
General Fund	\$51,381,775	\$27,553,269
02 District Attorney		\$30,536
04 County Sheriff		\$10,849,336
06 County Treasurer		\$1,361,342
08 County Commissioners		\$938,337
09 Co. Comm. OSU Extension		\$324,051
10 County Clerk		\$1,500,566
14 Court Clerk		\$1,929,227
16 County Assessor		\$1,073,424
17 Revaluation of Real Property		\$1,175,622
19 District Court		\$165,012
20 General Government		\$3,265,484
21 Excise / Equalization Board		\$4,037
22 County Election Expense		\$741,357
23 Insurance/ Benefits		\$207,520
24 Purchasing Agent		\$161,234
56 Fairgrounds		\$394,765
80 Highway Budget Account		\$1,545,532
82 Co. Audit Budget Account		\$195,234
84 Free Fair Budget Account		\$81,482
Building M & O		\$650,863
Capital Improvement - General		\$42,653
Computer		\$448,854
Early Settlement - N.E.		\$89,198
Emergency Management General		\$192,380
Human Resources		\$185,223
Highway Fund	\$8,543,153	\$7,601,128
Cash Funds		
Assessor Revolving	\$4,524	\$0
Bridge and Capital	\$214,293	\$0
Cemetery	\$0	\$12,000
Comm. Bldg	\$3,631	\$0
Commissary	\$263,722	\$517,638
County Bridge and Rd Improvement	\$1,367,611	\$2,227,174
County Clerk Mech. Lien Fee	\$115,841	\$34,346

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Cleveland County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
County Clerk Preservation	\$478,822	\$369,913
Court Clerk Revolving	\$128,663	\$102,452
Court Clk Rec Mgmt & Preservation	\$98,389	\$0
DA Drug Court	\$39,099	\$42,167
DA Incarceration Fund	\$6,609	\$10,546
District Attorney Revolving	\$28,435	\$22,975
Drug Court	\$3,654	\$300
Fair Board	\$297,014	\$248,465
Fairgrounds	\$1,500,000	\$196,039
Grants Fund	\$27,218	\$20,467
Jail	\$5,546	\$31,617
LEPC	\$3,227	\$209
Resale Property	\$2,038,012	\$3,221,101
Sales Tax Gov't Bldg. Authority-Jail	\$9,427,219	\$9,186,033
Sheriff Fed Sharing R.	\$16,057	\$3,349
Sheriff Grant	\$27,218	\$20,467
Sheriff Service Fee	\$1,792,970	\$1,081,821
Sheriff SPEC Fund	\$2,181,674	\$2,180,312
Treasurer Mortgage Certification Fee	\$58,950	\$10,972
Sub Total:	\$20,128,399	\$19,540,361
<i>Totals</i>	<i>\$80,053,327</i>	<i>\$54,694,759</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Coal County	Total Revenue	Total Expenditures
General Fund	\$1,616,367	\$1,527,184
04 County Sheriff		\$323,258
06 County Treasurer		\$87,159
08 County Commissioners		\$164,290
10 County Clerk		\$117,590
14 Court Clerk		\$115,556
16 County Assessor		\$103,398
17 Revaluation of Real Property		\$111,600
20 General Government		\$388,841
21 Excise / Equalization Board		\$2,744
22 County Election Expense		\$61,557
82 Co. Audit Budget Account		\$51,059
Highway Fund	\$2,204,395	\$2,488,596
Cash Funds		
911 Cash	\$74,603	\$63,731
Assessor Revolving	\$10,901	\$7,065
Community Development Block Grant	\$150,776	\$27,205
Community Development Block Grant Rural Water	\$6,250	\$6,250
County Bridge and Rd Improvement	\$392,548	\$205,889
County Clerk Mech. Lien Fee	\$11,684	\$12,120
County Clerk Preservation	\$18,363	\$13,517
Court Clerk Revolving	\$8,859	\$6,040
Court Clk Rec Mgmt & Preservation	\$1,406	\$0
Donation	\$248,279	\$121,329
Drug Court	\$67,536	\$75,956
Emergency Management	\$15,563	\$31,090
Fire Department	\$15,850	\$15,427
Grants Fund	\$112,699	\$84,299
Hazard Mitigation	\$7,500	\$0
Law Library	\$9,505	\$10,153
LEPC	\$1,200	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Coal County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Lodging Tax	\$55	\$0
Mortgage Certification Fee	\$1,115	\$6,503
REAP Fund	\$112,624	\$52,375
Resale Property	\$8,162	\$48,061
Reward Fund	\$62	\$0
Sales Tax - Emergency Services	\$110,143	\$70,000
Sales Tax - General Use	\$98,396	\$2,033,616
Sales Tax Cash Court House Improvement	\$652,425	\$126,912
Sales Tax Cash General Government	\$379,147	\$297,763
Sales Tax Cash Hospital	\$490,197	\$459,980
Sales Tax Cash OSU Extension	\$312,500	\$48,790
Sales Tax Cash Rural Fire	\$154,291	\$46,249
Sales Tax Cash Senior Citizens	\$239,807	\$80,530
Sales Tax Cash Sheriff	\$283,217	\$187,389
Sales Tax Cash Solid Waste	\$135,757	\$37,278
Sheriff Service Fee	\$103,429	\$170,462
Use Tax Cash	\$204,775	\$372,979
Visual Inspection	\$0	\$8,928
Sub Total:	\$4,439,623	\$4,727,884
<i>Totals</i>	\$8,260,384	\$8,743,664

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Comanche County	Total Revenue	Total Expenditures
General Fund	\$12,983,586	\$9,320,128
02 District Attorney		\$12,000
04 County Sheriff		\$2,190,931
06 County Treasurer		\$326,996
08 County Commissioners		\$393,755
09 Co. Comm. OSU Extension		\$116,985
10 County Clerk		\$663,587
14 Court Clerk		\$794,781
16 County Assessor		\$407,258
17 Revaluation of Real Property		\$761,973
20 General Government		\$1,564,747
21 Excise / Equalization Board		\$4,877
22 County Election Expense		\$178,822
28 Charity		\$500
82 Co. Audit Budget Account		\$141,013
84 Free Fair Budget Account		\$326,126
87 Library Budget Account		\$26,500
89 Co. Hospital Budget Account		\$178,240
90 Juvenile Services		\$142,471
Civil Defense		\$165,106
Emergency 911 - General		\$430,927
Juvenile Shelter Bureau		\$492,532
Highway Fund	\$5,153,793	\$5,247,498
Cash Funds		
1530 NACCHO	\$7,500	\$0
911 Emergency	\$56,791	\$102,686
Assessor Revolving	\$3,919	\$0
Civil Defense	\$206,964	\$176,269
County Bridge and Rd Improvement	\$723,019	\$731,480
County Clerk Mech. Lien Fee	\$35,442	\$55,284
County Clerk Preservation	\$152,090	\$65,753
Court Clerk Revolving	\$84,334	\$93,897
Court Funded Payroll	\$401,017	\$400,928
Excess Resale	\$0	\$242,441

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Comanche County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Grants Fund	\$30,304	\$42,337
Home Finance	\$79,310	\$17,000
Juvenile Detention Cash	\$1,331,198	\$1,555,402
Law Library	\$59,902	\$55,531
Resale Property	\$724,284	\$359,892
Reward Fund	\$52	\$0
Sales Tax Cash County Buildings	\$164,337	\$3,534
Sales Tax Cash Fairgrounds Debt	\$272,939	\$274,506
Sales Tax Cash Industrial Development Authority	\$770,587	\$775,046
Sales Tax Cash Jail Construction	\$3,209,487	\$3,474,514
Sales Tax Cash Rural Fire	\$256,821	\$258,282
Sales Tax Cash Sheriff	\$164,335	\$147,250
Sheriff Grant	\$29,269	\$21,448
Sheriff Service Fee	\$258,601	\$274,078
Treasurer Mortgage Certification Fee	\$18,590	\$14,796
Use Tax Cash	\$645,153	\$232,074
Sub Total:	\$9,686,247	\$9,374,428
<i>Totals</i>	\$27,823,626	\$23,942,053

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Cotton County	Total Revenue	Total Expenditures
General Fund	\$1,682,279	\$1,337,039
04 County Sheriff		\$149,418
06 County Treasurer		\$80,752
09 Co. Comm. OSU Extension		\$33,797
10 County Clerk		\$49,062
14 Court Clerk		\$73,088
16 County Assessor		\$76,665
17 Revaluation of Real Property		\$90,379
20 General Government		\$4,766
21 Excise / Equalization Board		\$2,734
22 County Election Expense		\$56,603
23 Insurance/ Benefits		\$154,279
84 Free Fair Budget Account		\$435
Civil Defense		\$26,359
Emergency 911 - General		\$22,284
Sales Tax - Co. Clerk		\$52,764
Sales Tax - General Government		\$84,589
Sales Tax - Insurance Benefits		\$224,030
Sales Tax - Sheriff		\$155,034
Highway Fund	\$1,958,170	\$2,048,367
Cash Funds		
911 Emergency	\$92,366	\$462,223
Assessor Revolving	\$1,313	\$0
Bd. Of Prisoners	\$2,875	\$27,135
County Bridge and Rd Improvement	\$261,578	\$247,558
County Clerk Mech. Lien Fee	\$3,050	\$6,879
County Clerk Preservation	\$10,105	\$7,339
Court Clerk Revolving	\$24,880	\$30,755
Court Clk Rec Mgmt & Preservation	\$1,518	\$0
Court Funded Payroll	\$99,005	\$94,494
Donation	\$630,983	\$631,984
Emergency Management	\$22,500	\$31,683
Estray Cattle Fund	\$0	\$883

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Excess Resale	\$0	\$31,951
Fair Premium	\$2,250	\$2,960
Free Fair	\$11,855	\$15,000
Gleanser Fund	\$7,200	\$7,863
Law Library	\$11,281	\$11,977
LEPC	\$1,000	\$0
Mortgage Certification Fee	\$1,105	\$250
Resale Property	\$81,029	\$66,055
Sheriff Commissary	\$21,332	\$21,213
Sheriff DARE	\$100	\$0
Sheriff Service Fee	\$101,827	\$112,199
Sub Total:	\$1,389,152	\$1,810,405
<i>Totals</i>	\$5,029,601	\$5,195,811

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Craig County	Total Revenue	Total Expenditures
General Fund	\$5,706,340	\$3,739,431
04 County Sheriff		\$370,510
06 County Treasurer		\$98,540
08 County Commissioners		\$37,102
10 County Clerk		\$185,436
14 Court Clerk		\$128,240
16 County Assessor		\$59,570
17 Revaluation of Real Property		\$127,879
20 General Government		\$252,864
21 Excise / Equalization Board		\$2,070
22 County Election Expense		\$83,533
23 Insurance/ Benefits		\$423,264
30 Recording Account		\$2,497
34 Emergency Management		\$77,518
82 Co. Audit Budget Account		\$20,424
84 Free Fair Budget Account		\$35,000
Juvenile Shelter Bureau		\$3,425
Sales Tax - Ambulance		\$288,169
Sales Tax - County General Use		\$101,020
Sales Tax - Highway		\$1,317,241
Sales Tax - OSU Extension		\$12,614
Sales Tax - Sheriff		\$112,516
Highway Fund	\$2,092,990	\$2,248,524
Cash Funds		
Assessor Revolving	\$1,770	\$9,525
County Bridge and Rd Improvement	\$482,910	\$314,223
County Clerk Mech. Lien Fee	\$2,759	\$3,704
County Clerk Preservation	\$21,250	\$20,765
Court Clerk Revolving	\$3,331	\$108,393
Court Clk Rec Mgmt & Preservation	\$4,172	\$0
DA Drug Court	\$45,206	\$46,892
Donation	\$14,150	\$5,692
Emergency Management	\$43,728	\$24,640
EMS	\$61	\$61

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Craig County	Total Revenue	Total Expenditures
Cash Funds		
Estray Cattle Fund	\$0	\$781
Excess Resale	\$34,690	\$810
Flood Plain Fund	\$0	\$150
Juvenile Detention Cash	\$257	\$1,381
Law Library	\$16,482	\$17,615
LEPC	\$1,000	\$398
Mental Health	\$20,100	\$11,404
Mortgage Certification Fee	\$2,695	\$1,377
Protested Tax Trust	\$0	\$767
Resale Property	\$85,331	\$101,757
Saferoom Fund	\$159,512	\$159,512
Sales Tax Cash Court House Improvement	\$1,641,785	\$1,539,663
Sheriff Commissary	\$81,372	\$68,988
Sheriff Service Fee	\$436,254	\$511,254
Sub Total:	\$3,098,815	\$2,949,751
Totals	\$10,898,145	\$8,937,706

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Creek County	Total Revenue	Total Expenditures
General Fund	\$9,189,603	\$7,046,944
02 District Attorney		\$40,735
04 County Sheriff		\$1,581,997
06 County Treasurer		\$315,555
08 County Commissioners		\$109,361
09 Co. Comm. OSU Extension		\$180,209
10 County Clerk		\$334,836
14 Court Clerk		\$440,190
16 County Assessor		\$369,160
17 Revaluation of Real Property		\$358,828
20 General Government		\$2,387,250
21 Excise / Equalization Board		\$4,918
22 County Election Expense		\$202,453
24 Purchasing Agent		\$90,441
28 Charity		\$12,280
80 Highway Budget Account		\$1,676
84 Free Fair Budget Account		\$302,881
94 Civil Defense		\$45,511
Building M & O		\$95,339
Metro. Planning Comm.		\$173,324

Highway Fund **\$3,891,841** **\$4,333,587**

Cash Funds

911 Emergency	\$200,903	\$235,173
Assessor Revolving	\$6,847	\$0
Co. Clerk Mech. Lien Fee	\$44,716	\$10,475
County Bridge and Rd Improvement	\$553,724	\$426,834
County Clerk Preservation	\$110,860	\$91,629
Court Clerk Revolving	\$90,547	\$98,002
Court Clk Rec Mgmt & Preservation	\$20,487	\$2,955
Court Funded Payroll	\$300,432	\$309,264
Court House IMP	\$965,820	\$968,134
DA Drug Court	\$224,237	\$246,059
Donation	\$5,855	\$3,475

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Creek County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Emergency and Transportation Revolving Fund	\$345,600	\$345,600
Emergency Management	\$206	\$4,807
Excess Resale	\$192,673	\$231,842
FEMA [tornado] Safe Room Fund	\$104	\$11,252
Flood Plain Fund	\$400	\$775
Free Fair	\$53,102	\$72,411
Grants Fund	\$3,822	\$4,318
Jail	\$0	\$70,545
Juvenile Detention Cash	\$22,635	\$34,241
Law Library	\$38,329	\$42,362
Mortgage Certification Fee	\$12,595	\$0
Planning Commission Fee	\$14,770	\$14,217
REAP Grant	\$12,968	\$12,968
Resale Property	\$722,171	\$535,221
Sales Tax Cash County Jail Authority	\$2,048,669	\$2,242,163
Sales Tax Cash Juvenile Detention	\$976,664	\$1,005,240
Sales Tax Cash Roads & Bridges	\$2,096,532	\$1,858,201
Sheriff Commissary	\$242,318	\$364,997
Sheriff Service Fee	\$1,091,324	\$968,509
Use Tax Cash	\$991,984	\$2,518,066
Visual Inspection	\$0	\$12,824
Sub Total:	\$11,391,295	\$12,742,559
<i>Totals</i>	<i>\$24,472,739</i>	<i>\$24,123,090</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Custer County	Total Revenue	Total Expenditures
General Fund	\$7,009,976	\$3,393,826
02 District Attorney		\$49,309
04 County Sheriff		\$1,319,024
06 County Treasurer		\$197,094
08 County Commissioners		\$208,510
10 County Clerk		\$357,637
14 Court Clerk		\$461,978
16 County Assessor		\$155,492
17 Revaluation of Real Property		\$155,116
19 District Court		\$105,962
20 General Government		\$131,016
21 Excise / Equalization Board		\$2,486
22 County Election Expense		\$131,745
34 Emergency Management		\$117,043
82 Co. Audit Budget Account		\$1,415
Highway Fund	\$4,949,536	\$5,236,377
Cash Funds		
Assessor Fee	\$9,029	\$34,314
Capital Improvement Fund	\$208,728	\$5,830
County Bridge and Rd Improvement	\$478,482	\$282,547
County Clerk Mech. Lien Fee	\$27,874	\$29,070
County Clerk Preservation	\$57,930	\$22,069
DA Cont. Subst	\$66,615	\$215,142
DA Incarceration Fund	\$12,130	\$268
Drug Court	\$44,944	\$31,632
Flood Plain Fund	\$1,675	\$1,600
Free Fair	\$23,575	\$20,000
LEPC	\$145,268	\$149,233
Resale Property	\$241,962	\$359,128
Rural Convenience	\$110,000	\$139,532
Sales Tax Cash Fair	\$99,412	\$83,234
Sales Tax Cash General Government	\$1,403,707	\$1,431,681

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Custer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash OSU Extension	\$209,784	\$138,605
Sales Tax Cash Rural Fire	\$201,810	\$359,937
Sales Tax Cash Sheriff	\$733,518	\$862,505
Sheriff Commissary	\$152,004	\$170,138
Sheriff Fee Fund	\$369,423	\$397,885
Treasurer Mortgage Certification Fee	\$5,300	\$1,343
Sub Total:	\$4,603,169	\$4,735,693
<i>Totals</i>	\$16,562,680	\$13,365,896

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Delaware County	Total Revenue	Total Expenditures
General Fund	\$6,296,388	\$5,125,744
02 District Attorney		\$44,995
04 County Sheriff		\$1,523,241
06 County Treasurer		\$253,322
08 County Commissioners		\$259,084
09 Co. Comm. OSU Extension		\$29,185
10 County Clerk		\$406,173
14 Court Clerk		\$222,968
16 County Assessor		\$271,821
17 Revaluation of Real Property		\$516,029
20 General Government		\$610,996
21 Excise / Equalization Board		\$2,994
22 County Election Expense		\$135,998
23 Insurance/ Benefits		\$290,764
28 Charity		\$200
34 Emergency Management		\$43,877
82 Co. Audit Budget Account		\$103,785
84 Free Fair Budget Account		\$16,093
Building M & O		\$53,381
Emergency 911 - General		\$308,209
Human Resources		\$32,629
Highway Fund	\$2,928,346	\$2,696,642
Cash Funds		
1/2 Ct. Cthouse	\$240	\$0
Assessor Revolving	\$1,699	\$1,118
County Bridge and Rd Improvement	\$577,788	\$465,501
County Clerk Mechanic Lien	\$18,761	\$24,688
County Clerk Preservation	\$82,085	\$47,036
County Commissioner Fund	\$3,000	\$1,000
Court Clerk Revolving	\$65,734	\$105,517
Court Clk Rec Mgmt & Preservation	\$12,400	\$0
Ct. Clerk Spec.	\$237,336	\$244,939
DA Drug Court	\$2,788	\$0
Donation	\$24,733	\$41,515

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Economic Development	\$65,938	\$84,671
Emergency and Transportation Revolving Fund	\$425,000	\$175,000
Emergency Management	\$46,814	\$41,347
EMS	\$775,516	\$775,358
Fire Department	\$938,734	\$940,689
Flood Planning	\$1,345	\$1,420
Law Library	\$31,599	\$33,483
Lodging Tax	\$54,059	\$103,363
Resale Property	\$378,370	\$460,994
Rural Water	\$12,950	\$4,500
Sales Tax Cash Rural Fire	\$1,651,727	\$1,528,948
Sheriff Commissary	\$139,711	\$126,508
Sheriff Drug Forfeiture	\$120	\$3,700
Sheriff Service Fee	\$496,496	\$554,753
Sheriff Training Fund	\$4,711	\$6,060
Solid Waste	\$1,939,379	\$1,939,379
Stop VAWA	\$33,563	\$39,658
Tax Increment Finance (TIF)	\$389,565	\$542,318
Tax Refund	\$0	\$33,946
Treasurer Mortgage Certification Fee	\$9,265	\$8,060
Use Tax Cash	\$710,466	\$165,584
Sub Total:	\$9,131,889	\$8,501,053
<i>Totals</i>	<i>\$18,356,623</i>	<i>\$16,323,439</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Dewey County	Total Revenue	Total Expenditures
General Fund	\$18,737,546	\$6,908,701
02 District Attorney		\$31,260
04 County Sheriff		\$966,018
06 County Treasurer		\$183,503
08 County Commissioners		\$158,400
09 Co. Comm. OSU Extension		\$24,911
10 County Clerk		\$206,618
14 Court Clerk		\$148,160
16 County Assessor		\$138,700
17 Revaluation of Real Property		\$101,760
20 General Government		\$3,102,339
21 Excise / Equalization Board		\$3,056
22 County Election Expense		\$105,216
23 Insurance/ Benefits		\$18,383
80 Highway Budget Account		\$584,602
82 Co. Audit Budget Account		\$48,383
84 Free Fair Budget Account		\$53,834
Civil Defense		\$6,242
Sales Tax - General Government		\$1,027,317

Highway Fund **\$7,347,222** **\$8,657,277**

Cash Funds

911 Cash	\$73,499	\$54,038
County Assessor	\$1,944	\$6,571
County Bridge and Rd Improvement	\$355,725	\$211,769
County Clerk Mech. Lien Fee	\$20,561	\$19,701
County Clerk Preservation	\$27,085	\$64,352
Donation	\$8,749	\$0
Emergency Management	\$3,650	\$4,868
General Administration	\$1,114,387	\$1,244,582
REAP Grant	\$64,962	\$58,494
Resale Property	\$21,877	\$5,153
Sheriff Commissary	\$31,938	\$34,736
Sheriff Drug	\$0	\$2,598

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sheriff Service Fee	\$196,075	\$262,343
Treasurer Mortgage Certification Fee	\$1,280	\$250
Use Tax Cash	\$187,729	\$195,584
Sub Total:	\$2,109,459	\$2,165,040
<i>Totals</i>	\$28,194,227	\$17,731,018

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Ellis County	Total Revenue	Total Expenditures
General Fund	\$3,521,695	\$2,316,557
02 District Attorney		\$3,870
04 County Sheriff		\$506,844
06 County Treasurer		\$152,508
10 County Clerk		\$189,675
14 Court Clerk		\$144,357
16 County Assessor		\$133,219
17 Revaluation of Real Property		\$109,471
20 General Government		\$991,774
21 Excise / Equalization Board		\$2,797
22 County Election Expense		\$80,343
82 Co. Audit Budget Account		\$1,699
Highway Fund	\$4,895,896	\$5,597,634
Cash Funds		
911 Cash	\$68,482	\$78,269
Assessor Revolving	\$3,584	\$9,476
County Bridge and Rd Improvement	\$359,807	\$256,919
County Clerk Mechanic Lien	\$13,237	\$15,784
County Clerk Preservation	\$22,217	\$12,766
Court Clerk Revolving	\$6,004	\$5,398
Court Clk Rec Mgmt & Preservation	\$1,249	\$0
Emergency Management	\$25,000	\$38,561
LEPC	\$1,000	\$50
Resale Property	\$44,248	\$45,426
Sales Tax - Emergency Services	\$264,983	\$269,840
Sales Tax - General Use	\$865,145	\$470,008
Sales Tax Cash Court House Improvement	\$84,094	\$19,312
Sales Tax Cash Fair	\$42,047	\$43,263
Sales Tax Cash Fire Prevention	\$172,099	\$213,892
Sales Tax Cash OSU Extension	\$42,047	\$81,849
Sales Tax Cash Senior Citizens	\$21,388	\$11,951

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sheriff Board of Prisoners	\$0	\$6,747
Sheriff Commissary	\$1,620	\$228
Sheriff Forfeit	\$0	\$727
Sheriff Service Fee	\$134,120	\$104,347
Treasurer Mortgage Certification Fee	\$1,135	\$1,098
Sub Total:	\$2,173,505	\$1,685,912
<i>Totals</i>	<i>\$10,591,097</i>	<i>\$9,600,103</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Garfield County	Total Revenue	Total Expenditures
General Fund	\$17,121,945	\$8,352,188
02 District Attorney		\$43,729
04 County Sheriff		\$1,477,754
06 County Treasurer		\$227,127
08 County Commissioners		\$364,928
09 Co. Comm. OSU Extension		\$128,462
10 County Clerk		\$284,388
14 Court Clerk		\$594,291
16 County Assessor		\$375,550
17 Revaluation of Real Property		\$419,935
20 General Government		\$44,700
21 Excise / Equalization Board		\$12,360
22 County Election Expense		\$159,675
23 Insurance/ Benefits		\$2,645,686
25 Data Processing		\$83,317
28 Charity		\$790
30 Recording Account		\$113,144
34 Emergency Management		\$18,254
52 Detention Center		\$61,732
61 Courthouse Security		\$42,156
82 Co. Audit Budget Account		\$85,912
84 Free Fair Budget Account		\$10,841
Building M & O		\$939,509
Juvenile Justice		\$61,732
Juvenile Shelter Bureau		\$217,950
Highway Fund	\$6,034,231	\$6,559,951
Cash Funds		
Assessor Fee	\$1,776	\$568
County Bridge and Rd Improvement	\$452,011	\$314,504
County Clerk Mech. Lien Fee	\$33,658	\$30,663
County Clerk Preservation	\$82,245	\$68,261
Court Funded Payroll	\$110,774	\$113,294
DA Drug Court	\$186,652	\$170,952
Excess Resale	\$53,117	\$311,762
Medical Reserve Corps	\$2,500	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Garfield County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Resale Property	\$372,305	\$343,728
Sales Tax Cash County Jail Authority	\$610,446	\$3,074,262
Sales Tax Cash Rural Fire	\$940,945	\$841,765
Sheriff Commissary	\$41,929	\$43,254
Sheriff Environment Fund	\$185	\$0
Sheriff Service Fee	\$232,332	\$304,835
Sheriff Training Fund	\$0	\$2,777
Treasurer Mortgage Certification Fee	\$8,725	\$7,434
Use Tax Cash	\$582,765	\$421,370
Sub Total:	\$3,712,364	\$6,049,429
<i>Totals</i>	\$26,868,540	\$20,961,568

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Garvin County	Total Revenue	Total Expenditures
General Fund	\$5,684,315	\$3,705,747
02 District Attorney		\$28,000
04 County Sheriff		\$805,260
06 County Treasurer		\$243,249
08 County Commissioners		\$268,529
09 Co. Comm. OSU Extension		\$22,236
10 County Clerk		\$234,743
14 Court Clerk		\$187,395
16 County Assessor		\$199,516
17 Revaluation of Real Property		\$361,865
20 General Government		\$323,666
21 Excise / Equalization Board		\$1,448
22 County Election Expense		\$103,477
23 Insurance/ Benefits		\$730,028
24 Purchasing Agent		\$47,595
28 Charity		\$300
82 Co. Audit Budget Account		\$1,774
84 Free Fair Budget Account		\$68,070
Courthouse Security		\$15,523
Emergency Management General		\$43,859
EMS District		\$19,216
Highway Fund	\$7,307,012	\$7,589,753
Cash Funds		
911 Cash	\$660,623	\$613,436
Assessor Revolving	\$5,724	\$11,793
Community Development Block Grant	\$155,206	\$155,206
County Bridge and Rd Improvement	\$641,783	\$42,833
County Clerk Mech. Lien Fee	\$84,204	\$175,644
County Clerk Preservation	\$232,777	\$39,011
Court Clerk Revolving	\$46,501	\$39,281
Court Clk Rec Mgmt & Preservation	\$9,188	\$0
Court Funded Payroll	\$192,441	\$190,971
DA Incarceration Fund	\$5,675	\$8,524
Donation	\$4,000	\$417

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Garvin County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Emergency Management	\$1,000	\$1,150
Estray Cattle Fund	\$331	\$36
Excess Resale	\$50,277	\$30,788
Fair Barn	\$1,050	\$0
Grants Fund	\$2,500	\$0
Law Library	\$310	\$118
Mortgage Certification Fee	\$4,030	\$1,216
Resale Property	\$224,611	\$89,998
Reward Fund	\$100	\$0
Sales Tax 1/2 Cent	\$169,182	\$0
Sales Tax Cash 911	\$292,084	\$337,754
Sales Tax Cash General Government	\$1,012,388	\$2,763
Sales Tax Cash Hwy	\$654,744	\$498,467
Sales Tax Cash Rural Fire	\$3,143,914	\$1,610,333
Sales Tax Cash Sheriff	\$601,821	\$660,085
Sales Tax EMS	\$59,679	\$97,749
Sheriff Comm.	\$46,969	\$37,761
Sheriff Drug	\$0	\$20,892
Sheriff Forfeit	\$45,804	\$40,674
Sheriff Service Fee	\$400,814	\$328,831
Sheriff Training Fund	\$0	\$1,080
Use Tax Cash	\$472,844	\$163,810
Sub Total:	\$9,222,573	\$5,200,620
<i>Totals</i>	\$22,213,900	\$16,496,120

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Grady County	Total Revenue	Total Expenditures
General Fund	\$14,056,384	\$7,626,558
02 District Attorney		\$55,470
04 County Sheriff		\$2,531,355
06 County Treasurer		\$335,094
09 Co. Comm. OSU Extension		\$106,021
10 County Clerk		\$700,605
14 Court Clerk		\$444,026
16 County Assessor		\$462,475
17 Revaluation of Real Property		\$523,917
20 General Government		\$703,315
21 Excise / Equalization Board		\$5,289
22 County Election Expense		\$210,259
28 Charity		\$1,237
82 Co. Audit Budget Account		\$76,175
94 Civil Defense		\$239,422
Courthouse Improvements		\$1,177,278
Juvenile Shelter Bureau		\$54,621
Highway Fund	\$13,950,621	\$16,386,894
Cash Funds		
911 Emergency	\$393,394	\$740,411
Assessor Revolving	\$7,240	\$17,814
County Bridge and Rd Improvement	\$604,768	\$313,340
County Clerk Mech. Lien Fee	\$187,239	\$64,678
County Clerk Preservation	\$131,034	\$78,476
Court Clk Rec Mgmt & Preservation	\$17,438	\$0
Court Funded Payroll	\$184,661	\$184,579
Drug Court	\$5,078	\$14,847
Emergency Management	\$35,290	\$19,105
Excess Resale	\$27,195	\$7,616
Grants Fund	\$38,280	\$37,280
Law Library	\$35,425	\$38,214
Local Law Enforcement Block Grant	\$175	\$10,815
Mortgage Certification Fee	\$10,770	\$4,502

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Resale Property	\$394,640	\$251,210
Reward Fund	\$100	\$0
Saferoom Fund	\$284,626	\$2,000
Sales Tax - Emergency Services	\$336,654	\$368,750
Sales Tax Cash - Other	\$2,927,426	\$3,111,988
Sales Tax Cash Revolving	\$2,963,987	\$1,894,069
Sales Tax Cash Rural Fire	\$1,613,928	\$1,114,365
Sales Tax Cash Senior Citizens	\$1,570,336	\$1,631,949
Sheriff Donation Fund	\$8,714	\$6,294
Sheriff Drug	\$313	\$0
Sheriff Fee Fund	\$197,533	\$180,051
Use Tax Cash	\$1,270,653	\$651,536
Visual Inspection	\$2	\$0
Sub Total:	\$13,246,898	\$10,743,888
<i>Totals</i>	<i>\$41,253,904</i>	<i>\$34,757,340</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Grant County	Total Revenue	Total Expenditures
General Fund	\$5,681,920	\$3,631,051
02 District Attorney		\$25,304
04 County Sheriff		\$510,621
06 County Treasurer		\$130,445
08 County Commissioners		\$225,228
09 Co. Comm. OSU Extension		\$10,127
10 County Clerk		\$140,128
14 Court Clerk		\$138,342
16 County Assessor		\$120,425
17 Revaluation of Real Property		\$208,493
20 General Government		\$245,604
21 Excise / Equalization Board		\$2,573
22 County Election Expense		\$59,536
23 Insurance/ Benefits		\$733,934
30 Recording Account		\$43,248
32 Library		\$1,000
82 Co. Audit Budget Account		\$21,931
84 Free Fair Budget Account		\$22,556
Building Engineer		\$956,887
Emergency Management General		\$34,461
Highway Fund	\$4,447,350	\$4,524,104
Cash Funds		
911 Cash	\$67,002	\$61,160
Assessor Revolving	\$3,158	\$8,843
County Bridge and Rd Improvement	\$543,945	\$0
County Clerk Mech. Lien Fee	\$7,468	\$4,168
County Clerk Preservation	\$14,990	\$31,060
Court Clk Rec Mgmt & Preservation	\$1,419	\$0
District Attorney Revolving	\$81	\$0
Donation	\$22,505	\$17,725
Emergency and Transportation Revolving Fund	\$2,572,607	\$1,397,462
Free Fair	\$7,900	\$1,650
Juvenile Cash Fund	\$0	\$205

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Grant County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Law Library	\$2,952	\$2,869
LEPC	\$3,275	\$84
Resale Property	\$39,032	\$35,119
Sales Tax - Ambulance	\$96,062	\$115,805
Sales Tax - Emergency Services	\$49,234	\$70
Sales Tax Cash Fairgrounds	\$128,673	\$31,557
Sales Tax Cash Fire Prevention	\$375,837	\$1,071,251
Sales Tax Cash Sheriff	\$44,063	\$34,597
Sheriff Commissary	\$8,592	\$13,311
Sheriff Jail	\$321	\$605
Sheriff Service Fee	\$57,252	\$74,712
Treasurer Mortgage Certification Fee	\$905	\$1,353
Sub Total:	\$4,047,273	\$2,903,606
<i>Totals</i>	\$14,176,543	\$11,058,761

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Greer County	Total Revenue	Total Expenditures
General Fund	\$612,259	\$411,274
02 District Attorney		\$1,895
04 County Sheriff		\$65,012
06 County Treasurer		\$32,848
10 County Clerk		\$33,302
14 Court Clerk		\$31,995
16 County Assessor		\$31,800
17 Revaluation of Real Property		\$26,421
20 General Government		\$58,279
21 Excise / Equalization Board		\$2,390
22 County Election Expense		\$32,290
23 Insurance/ Benefits		\$93,306
Highway Fund	\$1,812,778	\$1,596,952
Cash Funds		
Assessor Revolving	\$1,674	\$0
County Bridge and Rd Improvement	\$2,237,579	\$2,236,749
County Clerk Mech. Lien Fee	\$1,370	\$517
County Clerk Preservation	\$9,868	\$3,953
Court Clerk Revolving	\$20,989	\$12,828
Court Funded Payroll	\$51,698	\$48,498
Courthouse Security Fund	\$380	\$751
Economic Development	\$21,199	\$16,752
Free Fair	\$13,973	\$14,400
Homeland Security	\$0	\$879
Law Library	\$3,115	\$7,397
Mortgage Certification Fee	\$1,235	\$1,282
Resale Property	\$72,162	\$34,878
Sales Tax Cash County Clerk	\$13,636	\$14,906
Sales Tax Cash Court House Improvement	\$134,359	\$54,692
Sales Tax Cash General Government	\$54,098	\$120,532
Sales Tax Cash Industrial Development Authority	\$29	\$137,807

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash OSU Extension	\$36,762	\$31,814
Sales Tax Cash Sheriff	\$66,462	\$66,913
Sheriff Commissary	\$6,660	\$9,696
Sheriff Service Fee	\$108,303	\$106,569
Sub Total:	\$2,855,549	\$2,921,813
<i>Totals</i>	\$5,280,585	\$4,930,039

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Harmon County	Total Revenue	Total Expenditures
General Fund	\$860,778	\$512,178
02 District Attorney		\$100
04 County Sheriff		\$168,841
06 County Treasurer		\$58,678
09 Co. Comm. OSU Extension		\$7,403
10 County Clerk		\$39,102
14 Court Clerk		\$49,481
16 County Assessor		\$31,005
17 Revaluation of Real Property		\$24,285
20 General Government		\$3,799
21 Excise / Equalization Board		\$1,500
22 County Election Expense		\$50,021
23 Insurance/ Benefits		\$73,871
84 Free Fair Budget Account		\$2,322
Juvenile Shelter Bureau		\$1,740
Highway Fund	\$1,412,597	\$1,159,353
Cash Funds		
Assessor Revolving	\$1,902	\$6,294
County Bridge and Rd Improvement	\$244,187	\$135,848
County Clerk Mechanic Lien	\$2,344	\$870
County Clerk Preservation	\$5,695	\$3,056
Court Clerk Revolving	\$10,508	\$6,358
Court Clk Rec Mgmt & Preservation	\$465	\$0
Law Library	\$6,182	\$8,946
Mortgage Certification Fee	\$899	\$0
Resale Property	\$23,842	\$25,700
Sales Tax - General Use	\$134,324	\$112,704
Sheriff Service Fee	\$62,823	\$72,424
Sub Total:	\$493,173	\$372,201
Totals	\$2,766,549	\$2,043,732

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Harper County	Total Revenue	Total Expenditures
General Fund	\$1,455,635	\$994,599
02 District Attorney		\$110
04 County Sheriff		\$267,894
06 County Treasurer		\$58,300
10 County Clerk		\$61,633
14 Court Clerk		\$94,876
16 County Assessor		\$42,370
17 Revaluation of Real Property		\$106,487
20 General Government		\$271,845
21 Excise / Equalization Board		\$2,228
22 County Election Expense		\$51,481
28 Charity		\$17,448
82 Co. Audit Budget Account		\$19,929
Highway Fund	\$2,317,588	\$2,600,641
Cash Funds		
911 Emergency	\$63,310	\$969
Assessor Revolving	\$1,772	\$1,351
County Bridge and Rd Improvement	\$409,056	\$178,347
County Clerk Preservation	\$13,975	\$10,184
Court Clerk Revolving	\$9,519	\$7,505
Court Clk Rec Mgmt & Preservation	\$720	\$0
Courthouse Security Fund	\$0	\$9,576
Ct. Clerk Spec.	\$0	\$10,279
DA Drug Forfeit	\$123	\$0
Donation	\$0	\$2,870
Donation Rural Fire	\$4,642	\$3,336
Emergency Management	\$4,300	\$429
Free Fair	\$1,350	\$0
Health Department	\$20	\$174
Law Library	\$8,152	\$13,347
Refund	\$77,130	\$107,210
Resale Property	\$31,863	\$28,744

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax - Emergency Services	\$42,093	\$43,336
Sales Tax Cash Econ. Development	\$5,262	\$11,000
Sales Tax Cash Fairgrounds Debt	\$26,401	\$21,665
Sales Tax Cash General Government	\$101,254	\$88,318
Sales Tax Cash Health Dept.	\$38,520	\$29,900
Sales Tax Cash Hospital	\$263,083	\$259,292
Sales Tax Cash Library	\$2,631	\$1,034
Sales Tax Cash OSU Extension	\$24,219	\$12,280
Sales Tax Cash Rural Fire	\$30,539	\$31,232
Sales Tax Cash Senior Citizens	\$2,631	\$3,842
Sheriff Commissary	\$16,738	\$17,655
Sheriff Dept. of Corrections	\$4,239	\$0
Sheriff Service Fee	\$80,757	\$41,819
Treasurer Fund	\$905	\$699
Sub Total:	\$1,265,202	\$936,392
<i>Totals</i>	<i>\$5,038,425</i>	<i>\$4,531,632</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Haskell County	Total Revenue	Total Expenditures
General Fund	\$3,291,516	\$2,608,876
04 County Sheriff		\$423,342
06 County Treasurer		\$128,895
09 Co. Comm. OSU Extension		\$13,767
10 County Clerk		\$120,674
14 Court Clerk		\$89,731
16 County Assessor		\$86,919
17 Revaluation of Real Property		\$144,467
20 General Government		\$702,398
21 Excise / Equalization Board		\$2,424
22 County Election Expense		\$90,236
34 Emergency Management		\$32,644
82 Co. Audit Budget Account		\$13,039
City-County Jail		\$276,507
Sheriff Dispatch General		\$276,880
Highway Fund	\$1,833,836	\$1,826,961
Cash Funds		
Assessor Fee	\$2,962	\$8,819
County Bridge and Rd Improvement	\$2,290,838	\$2,102,883
County Clerk Mechanic Lien	\$10,330	\$8,846
County Clerk Preservation	\$22,782	\$11,115
Court Clerk Revolving	\$28,611	\$33,348
Court Clk Rec Mgmt & Preservation	\$3,454	\$0
DA Drug Grant	\$8,786	\$32,073
DA Drug Task Force	\$100	\$0
DA Expense	\$314	\$0
DA Supervision Program	\$3,379	\$11,000
Emergency and Transportation Revolving Fund	\$0	\$30,000
Lake Patrol	\$30,972	\$35,846
Law Library	\$6,190	\$6,614
Resale Property	\$70,276	\$53,959
Sales Tax Cash Jail Construction	\$527,921	\$562,159

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Rural Fire	\$281,245	\$142,913
Sheriff Commissary	\$38,030	\$41,289
Sheriff Donation Fund	\$183	\$3,663
Sheriff Drug	\$117	\$2,995
Sheriff Jail	\$14,070	\$25,630
Sheriff Service Fee	\$162,285	\$119,037
Treasurer Mortgage Certification Fee	\$1,748	\$2,208
Sub Total:	\$3,504,592	\$3,234,398
<i>Totals</i>	<i>\$8,629,945</i>	<i>\$7,670,236</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Hughes County	Total Revenue	Total Expenditures
General Fund	\$3,716,213	\$2,244,825
04 County Sheriff		\$690,089
06 County Treasurer		\$129,765
08 County Commissioners		\$212,001
09 Co. Comm. OSU Extension		\$13,623
10 County Clerk		\$185,386
14 Court Clerk		\$119,604
16 County Assessor		\$127,290
17 Revaluation of Real Property		\$85,104
20 General Government		\$490,505
21 Excise / Equalization Board		\$3,683
22 County Election Expense		\$94,741
34 Emergency Management		\$15,609
82 Co. Audit Budget Account		\$31,122
84 Free Fair Budget Account		\$9,990
Highway Fund	\$3,623,859	\$4,399,032
Cash Funds		
911 Emergency	\$132,267	\$178,148
Assessor Revolving	\$1,258	\$9,590
County Bridge and Rd Improvement	\$368,203	\$577,869
County Clerk Mech. Lien Fee	\$19,497	\$16,309
County Clerk Preservation	\$37,315	\$48,071
Court Funded Payroll	\$84,839	\$84,114
DA Drug Court	\$44,208	\$15,688
Donation	\$1,449	\$528
Fire Department	\$435,160	\$623,207
Free Fair	\$600	\$0
K-9	\$0	\$741
Law Library	\$6,472	\$4,139
Mortgage Certification Fee	\$1,990	\$1,375
Resale Property	\$125,979	\$95,534
Sales Tax Cash Expo Center	\$24,010	\$36,867

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Hwy	\$634,633	\$1,077,645
Sales Tax Cash OSU Extension	\$34,264	\$518
Sales Tax Cash Rural Fire	\$435,160	\$623,207
Sales Tax Cash Senior Citizens	\$24,531	\$32,641
Sales Tax Cash Sheriff	\$513,628	\$837,359
Sheriff Commissary	\$4,970	\$1,201
Sheriff Forfeit	\$1,391	\$1,493
Sheriff Service Fee	\$182,402	\$267,323
Sheriff SPEC Fund	\$0	\$69,987
Sub Total:	\$3,114,226	\$4,603,552
<i>Totals</i>	\$10,454,298	\$11,247,409

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Jackson County	Total Revenue	Total Expenditures
General Fund	\$3,443,720	\$2,306,139
02 District Attorney		\$2,000
04 County Sheriff		\$399,571
06 County Treasurer		\$168,758
08 County Commissioners		\$249,969
09 Co. Comm. OSU Extension		\$30,437
10 County Clerk		\$276,629
14 Court Clerk		\$160,239
16 County Assessor		\$118,407
17 Revaluation of Real Property		\$216,255
20 General Government		\$533,848
21 Excise / Equalization Board		\$2,384
22 County Election Expense		\$96,774
82 Co. Audit Budget Account		\$27,821
84 Free Fair Budget Account		\$9,923
Expo		\$2,965
Safety Director		\$10,160

Highway Fund **\$2,737,974** **\$2,761,943**

Cash Funds

Assessor Revolving	\$2,125	\$7,742
Contract Prison Fund	\$0	\$319,125
County Bridge and Rd Improvement	\$599,970	\$692,170
County Clerk Mech. Lien Fee	\$4,421	\$6,533
County Clerk Preservation	\$31,351	\$7,079
Court Clerk Revolving	\$0	\$1
Court Funded Payroll	\$174,195	\$174,195
DA Drug Court	\$100,461	\$113,658
Emergency Management	\$20	\$3,448
Emergency Planning	\$0	\$2,939
Fair Barn	\$1,700	\$9,854
FEMA Acct.	\$0	\$36,464

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Law Library	\$18,707	\$23,908
REAP Grant	\$45,000	\$45,000
Resale Property	\$136,936	\$91,907
Sales Tax Cash Rural Fire	\$0	\$1,619
Sheriff Commissary	\$61,481	\$68,737
Sheriff Service Fee	\$694,577	\$548,588
Treasurer Mortgage Certification Fee	\$3,935	\$6,912
Sub Total:	\$1,874,878	\$2,159,880
<i>Totals</i>	<i>\$8,056,573</i>	<i>\$7,227,962</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Jefferson County	Total Revenue	Total Expenditures
General Fund	\$1,503,994	\$1,188,942
06 County Treasurer		\$86,315
10 County Clerk		\$109,969
14 Court Clerk		\$86,859
16 County Assessor		\$71,048
17 Revaluation of Real Property		\$95,138
20 General Government		\$76,422
21 Excise / Equalization Board		\$3,335
22 County Election Expense		\$68,516
23 Insurance/ Benefits		\$189,952
Sales Tax - Free Fair		\$5,982
Sales Tax - OSU Extension		\$19,493
Sales Tax - Sheriff		\$375,914
Highway Fund	\$1,770,762	\$2,084,199
Cash Funds		
911 Cash	\$77,956	\$98,566
Assessor Fee	\$2,665	\$3,236
County Bridge and Rd Improvement	\$536,326	\$298,613
County Clerk Mech. Lien Fee	\$8,538	\$1,135
County Clerk Preservation	\$14,270	\$12,467
Court Clk Rec Mgmt & Preservation	\$1,234	\$0
Court Funded Payroll	\$63,442	\$62,422
Donation	\$101	\$0
Emergency Transportation Fund	\$216,097	\$0
Excess Resale	\$0	\$57
Free Fair	\$750	\$1,940
Health Department	\$409,203	\$394,790
Law Library	\$5,949	\$7,413
OSU Ext	\$0	\$50
Protested Tax Trust	\$18,093	\$44,886
REAP Grant	\$243,000	\$115,360
Resale Property	\$77,848	\$66,492

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Reward Fund	\$115	\$0
Sales Tax Cash Hospital	\$571,814	\$389,880
Sheriff Commissary	\$23,400	\$33,378
Sheriff Service Fee	\$203,809	\$249,306
Treasurer Mortgage Certification Fee	\$910	\$398
Sub Total:	\$2,475,522	\$1,780,388
<i>Totals</i>	<i>\$5,750,277</i>	<i>\$5,053,529</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Johnston County	Total Revenue	Total Expenditures
General Fund	\$6,110,172	\$2,578,018
02 District Attorney		\$10,980
04 County Sheriff		\$360,610
06 County Treasurer		\$82,880
08 County Commissioners		\$238,201
10 County Clerk		\$112,880
14 Court Clerk		\$82,880
16 County Assessor		\$84,080
17 Revaluation of Real Property		\$203,354
20 General Government		\$98,853
21 Excise / Equalization Board		\$2,150
22 County Election Expense		\$56,506
23 Insurance/ Benefits		\$269,995
82 Co. Audit Budget Account		\$1,029
Sales Tax - County General Use		\$944,644
Highway Fund	\$4,072,117	\$2,094,137
Cash Funds		
911 Emergency	\$130,300	\$126,994
Assessor Revolving	\$1,606	\$413
Community Development Block Grant	\$962,944	\$737,177
County Bridge and Rd Improvement	\$274,451	\$102,727
County Clerk Mech. Lien Fee	\$3,953	\$5,172
County Clerk Preservation	\$15,990	\$9,747
Court Clk Rec Mgmt & Preservation	\$2,544	\$0
Drug Court	\$44,354	\$47,250
Fair Barn	\$0	\$682
Lodging Tax	\$8,406	\$8,856
Resale Property	\$135,702	\$122,484
Reward Fund	\$21,450	\$0
Sales Tax Cash Jail Maintenance	\$259,336	\$290,575
Sales Tax Cash Rural Fire	\$259,782	\$234,309
SCAAP	\$998	\$220
Sheriff B of J	\$339	\$181

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sheriff Commissary	\$12,123	\$16,528
Sheriff SPEC Fund	\$114,823	\$161,955
Sheriff Unclaimed	\$0	\$5,223
Treasurer Fund	\$1,360	\$4,541
Sub Total:	\$2,250,461	\$1,875,032
<i>Totals</i>	\$12,432,749	\$6,547,187

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Kay County	Total Revenue	Total Expenditures
General Fund	\$10,304,390	\$6,093,580
02 District Attorney		\$115,747
04 County Sheriff		\$1,183,216
06 County Treasurer		\$187,075
08 County Commissioners		\$555,027
09 Co. Comm. OSU Extension		\$121,909
10 County Clerk		\$211,812
14 Court Clerk		\$337,703
16 County Assessor		\$188,638
17 Revaluation of Real Property		\$302,805
20 General Government		\$503,383
21 Excise / Equalization Board		\$4,250
22 County Election Expense		\$197,156
23 Insurance/ Benefits		\$1,627,973
24 Purchasing Agent		\$45,743
25 Data Processing		\$33,459
28 Charity		\$1,900
82 Co. Audit Budget Account		\$170,292
84 Free Fair Budget Account		\$31,928
Courthouse Security		\$33,191
Emergency Management General		\$42,293
Highway Fund	\$5,252,937	\$4,635,338
Cash Funds		
Child Abuse Fund	\$1,873	\$0
County Bridge and Rd Improvement	\$448,389	\$250,423
County Clerk Mech. Lien Fee	\$13,889	\$2,018
County Clerk Preservation	\$72,731	\$73,936
Court Clerk Revolving	\$120,503	\$140,786
Court Clk Rec Mgmt & Preservation	\$21,376	\$0
DA Drug Court	\$89,998	\$97,314
DA Revolving Fund	\$0	\$64
Donation	\$13,523	\$30,942
Drug Court	\$78,907	\$67,526
Emergency and Transportation Revolving Fund	\$295,000	\$8,038

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Kay County	Total Revenue	Total Expenditures
Cash Funds		
Law Library	\$39,943	\$44,648
Mental Health	\$36,082	\$29,925
Open Dump	\$392	\$0
PBA	\$573,331	\$527,805
Resale Property	\$226,400	\$228,917
Sales Tax Cash County Jail Authority	\$3,731,744	\$3,725,382
Sheriff Grant	\$13,943	\$9,063
Sheriff Service Fee	\$309,514	\$270,376
Treasurer Mortgage Certification Fee	\$6,075	\$2,026
Use Tax Cash	\$618,287	\$20,000
Visual Inspection	\$16,916	\$14,853
Sub Total:	\$6,728,816	\$5,544,044
Totals	\$22,286,144	\$16,272,961

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Kingfisher County	Total Revenue	Total Expenditures
General Fund	\$20,344,315	\$3,301,396
02 District Attorney		\$15,718
04 County Sheriff		\$899,768
06 County Treasurer		\$244,746
08 County Commissioners		\$99,876
10 County Clerk		\$255,253
14 Court Clerk		\$292,732
16 County Assessor		\$205,037
17 Revaluation of Real Property		\$314,317
20 General Government		\$679,074
21 Excise / Equalization Board		\$2,706
22 County Election Expense		\$118,111
24 Purchasing Agent		\$70,992
28 Charity		\$1,200
82 Co. Audit Budget Account		\$28,204
94 Civil Defense		\$73,663

Highway Fund **\$17,720,019** **\$15,729,169**

Cash Funds

911 Cash	\$225,841	\$395,689
Assessor Revolving	\$5,320	\$9,559
Commissary	\$6,512	\$1,196
County Bridge and Rd Improvement	\$537,592	\$3,250
County Clerk Mech. Lien Fee	\$73,503	\$62,436
County Clerk Preservation	\$61,072	\$23,185
Court Clk Rec Mgmt & Preservation	\$3,880	\$0
DA Cont. Subst	\$228	\$0
Donation	\$1,302	\$82
Drug Court	\$49,501	\$38,596
Estray Cattle Fund	\$3,969	\$0
Flood Plain Fund	\$5,000	\$31,115
Free Fair	\$10,705	\$12,180
Law Library	\$16,664	\$18,010
LEPC	\$500	\$725

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Mortgage Certification Fee	\$3,255	\$125
Resale Property	\$116,269	\$55,056
Sales Tax Cash Court House Improvement	\$507,242	\$0
Sales Tax Cash Fair Board M&O	\$317,027	\$121,134
Sales Tax Cash Fire Prevention	\$159,942	\$976,007
Sales Tax Cash Hwy	\$919,377	\$1,804,782
Sales Tax Cash Jail Construction	\$1,426,619	\$1,506,546
Sales Tax Cash Library	\$95,108	\$108,799
Sales Tax Cash Museum	\$158,723	\$222,176
Sales Tax Cash OSU Extension	\$285,324	\$131,182
Sales Tax Cash Roads & Bridges	\$4,112,347	\$3,951,411
Sales Tax Cash Rural Fire	\$430,438	\$291,775
Sales Tax Cash Sheriff	\$480,030	\$943,525
Sheriff Prisoner	\$0	\$7,689
Sheriff Service Fee	\$190,092	\$211,387
Sub Total:	\$10,203,381	\$10,927,615
<i>Totals</i>	\$48,267,716	\$29,958,180

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Kiowa County	Total Revenue	Total Expenditures
General Fund	\$1,793,068	\$1,189,522
04 County Sheriff		\$248,386
06 County Treasurer		\$151,568
08 County Commissioners		\$15,421
10 County Clerk		\$167,081
14 Court Clerk		\$109,624
16 County Assessor		\$69,103
17 Revaluation of Real Property		\$119,907
20 General Government		\$221,014
21 Excise / Equalization Board		\$3,980
22 County Election Expense		\$79,124
34 Emergency Management		\$4,314
Highway Fund	\$2,941,686	\$3,351,736
Cash Funds		
Assessor Fee	\$2,285	\$3,879
Commissary	\$0	\$4,103
County Bridge and Rd Improvement	\$416,512	\$0
County Clerk Mech. Lien Fee	\$4,813	\$4,708
County Clerk Preservation	\$15,957	\$8,722
Court Clk Rec Mgmt & Preservation	\$2,376	\$0
Court Funded Payroll	\$54,509	\$52,506
Emergency Management	\$18,137	\$7,696
Excess Resale	\$33,363	\$315
Grants Fund	\$1,000	\$481
Law Library	\$5,718	\$5,979
Mortgage Certification Fee	\$1,835	\$0
REAP Fund	\$105,767	\$105,767
Resale Property	\$71,522	\$59,623
Sales Tax Cash Fair	\$10,000	\$14,369
Sales Tax Cash Museum	\$2,500	\$2,568
Sales Tax Cash OSU Extension	\$25,000	\$43,468
Sales Tax Cash Senior Citizens	\$25,000	\$22,753

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Kiowa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Sheriff	\$265,125	\$266,745
Sheriff Service Fee	\$115,540	\$103,032
Sub Total:	\$1,176,960	\$706,716
<i>Totals</i>	<i>\$5,911,713</i>	<i>\$5,247,974</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Latimer County	Total Revenue	Total Expenditures
General Fund	\$2,035,008	\$1,098,441
04 County Sheriff		\$309,489
06 County Treasurer		\$89,186
09 Co. Comm. OSU Extension		\$2,780
10 County Clerk		\$124,393
14 Court Clerk		\$81,693
16 County Assessor		\$58,078
17 Revaluation of Real Property		\$199,215
20 General Government		\$178,446
21 Excise / Equalization Board		\$4,519
22 County Election Expense		\$35,847
Highway Fund	\$1,749,652	\$3,031,006
Cash Funds		
911 Emergency	\$162,954	\$176,288
Civil Defense	\$32,017	\$31,369
County Assessor	\$2,734	\$4,558
County Clerk Mech. Lien Fee	\$5,537	\$12,849
County Clerk Preservation	\$18,720	\$24,404
County Hospital	\$16,261	\$16,277
Court Clerk Revolving	\$28,925	\$46,048
Court Funded Payroll	\$85,070	\$82,058
DA Controlled	\$7,790	\$0
Donation	\$0	\$11,300
Extension Donation Fund	\$0	\$9,379
Free Fair	\$0	\$1,020
Insurance	\$0	\$13,861
Jail	\$3,969	\$0
Law Library	\$5,182	\$13,435
Mortgage Certification Fee	\$1,325	\$2,053
Multi-County Library	\$252,672	\$252,921
Resale Property	\$65,397	\$68,593

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Latimer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax - General Use	\$470,031	\$582,907
Sales Tax Cash 911	\$46,515	\$69,119
Sales Tax Cash Solid Waste	\$48,640	\$105,788
Sheriff Comm.	\$12,298	\$6,629
Sheriff Dept. of Corrections	\$5,650	\$19,884
Sheriff Grant	\$46,043	\$46,202
Sheriff OLETS	\$0	\$138
Sheriff Service Fee	\$143,240	\$129,724
Sheriff Vests	\$0	\$55
Solid Waste	\$464,943	\$462,695
Tourism Trust Authority	\$52,967	\$62,816
Sub Total:	\$1,978,881	\$2,252,370
<i>Totals</i>	\$5,763,542	\$6,381,818

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

LeFlore County	Total Revenue	Total Expenditures
General Fund	\$5,601,526	\$4,480,063
04 County Sheriff		\$686,525
06 County Treasurer		\$135,288
08 County Commissioners		\$164,138
09 Co. Comm. OSU Extension		\$12,620
10 County Clerk		\$338,563
14 Court Clerk		\$369,636
16 County Assessor		\$151,973
17 Revaluation of Real Property		\$446,080
20 General Government		\$1,785,889
21 Excise / Equalization Board		\$1,581
22 County Election Expense		\$171,608
28 Charity		\$100
34 Emergency Management		\$46,073
82 Co. Audit Budget Account		\$69,994
Detention Center		\$99,996
Highway Fund	\$11,463,109	\$8,788,233
Cash Funds		
911 Emergency	\$736,850	\$739,600
Assessor Revolving	\$4,792	\$2,000
Community Development Block Grant	\$11,179	\$0
County Bridge and Rd Improvement	\$640,414	\$511,689
County Clerk Mech. Lien Fee	\$32,385	\$24,855
County Clerk Preservation	\$76,448	\$68,810
Court Clerk Revolving	\$95,543	\$58,463
Court Clk Rec Mgmt & Preservation	\$0	\$85,522
Court Funded Payroll	\$0	\$3,239
DA Controlled	\$19,725	\$13,584
DA Drug Court	\$506,947	\$280,341
Donation	\$1,412	\$2,364
Emergency and Transportation Revolving Fund	\$357,937	\$357,000
Fair Board	\$13,723	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Flood Plain Fund	\$0	\$368,460
Jail	\$446,340	\$346,164
LEPC	\$7,542	\$1,015
PBA	\$423,641	\$423,641
Resale Property	\$493,657	\$359,886
Reward Fund	\$300	\$0
Rural (REAP) Fund	\$17,300	\$15,493
Sales Tax Cash Hospital	\$1,787,970	\$1,787,970
Sales Tax Cash Jail Debt	\$1,607,423	\$1,607,423
Sales Tax Cash Jail Maintenance	\$1,154,871	\$1,154,871
Sales Tax Cash OSU Extension	\$23,298	\$0
Sales Tax Cash Rural Fire	\$910,888	\$621,282
Sales Tax Cash Solid Waste	\$2,268,829	\$2,129,749
Sheriff Service Fee	\$318,109	\$219,203
Sheriff Training Fund	\$0	\$92,151
Sub Total:	\$11,957,524	\$11,274,775
<i>Totals</i>	\$29,022,159	\$24,543,071

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Lincoln County	Total Revenue	Total Expenditures
General Fund	\$9,907,957	\$4,996,514
02 District Attorney		\$181,016
04 County Sheriff		\$1,303,472
06 County Treasurer		\$209,749
08 County Commissioners		\$272,464
10 County Clerk		\$303,601
14 Court Clerk		\$253,724
16 County Assessor		\$207,796
17 Revaluation of Real Property		\$204,247
20 General Government		\$1,715,198
21 Excise / Equalization Board		\$1,865
22 County Election Expense		\$105,755
34 Emergency Management		\$111,733
82 Co. Audit Budget Account		\$3,900
84 Free Fair Budget Account		\$119,966
Other		\$2,027

Highway Fund **\$3,851,274** **\$3,828,196**

Cash Funds

Assessor Revolving	\$2,819	\$3,127
Cemetery	\$370	\$370
Civil Defense	\$20,282	\$33,954
County Bridge and Rd Improvement	\$554,046	\$194,734
County Clerk Mech. Lien Fee	\$23,306	\$47,205
County Clerk Preservation	\$106,878	\$42,751
Court Clerk Revolving	\$57,946	\$53,107
Court Clk Rec Mgmt & Preservation	\$8,259	\$0
Court Fund	\$491,080	\$526,413
Court Funded Payroll	\$102,709	\$102,709
Donation	\$131,643	\$121,791
Excess Resale	\$89,249	\$27,686
FEMA [tornado] Safe Room Fund	\$49,464	\$49,464
Flood Plain Fund	\$5,500	\$11,705
Free Fair	\$17,145	\$6,270

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Grants Fund	\$20,000	\$10,625
Law Library	\$13,850	\$14,939
REAP Grant	\$65,551	\$105,299
Resale Property	\$211,709	\$91,401
Sales Tax - Emergency Services	\$38,896	\$66,938
Sales Tax Cash Court House Improvement	\$37,081	\$46,542
Sales Tax Cash Econ. Development	\$51,433	\$105,000
Sales Tax Cash Fair	\$51,755	\$23,364
Sales Tax Cash Jail Construction	\$334,842	\$303,197
Sales Tax Cash OSU Extension	\$120,085	\$122,665
Sales Tax Cash Roads & Bridges	\$1,658,361	\$1,876,711
Sales Tax Cash Rural Fire	\$235,384	\$311,616
Sales Tax Cash Senior Citizens	\$181,312	\$152,238
Sheriff Commissary	\$84,365	\$75,752
Sheriff Service Fee	\$308,680	\$282,062
Trash	\$16,768	\$17,701
Treasurer Mortgage Certification Fee	\$6,685	\$4,039
Use Tax Cash	\$866,809	\$530,935
Sub Total:	\$5,964,263	\$5,362,308
<i>Totals</i>	\$19,723,494	\$14,187,018

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Logan County	Total Revenue	Total Expenditures
General Fund	\$7,750,544	\$5,294,525
02 District Attorney		\$28,507
04 County Sheriff		\$1,149,215
06 County Treasurer		\$123,202
08 County Commissioners		\$222,026
09 Co. Comm. OSU Extension		\$64,686
10 County Clerk		\$245,789
14 Court Clerk		\$160,699
16 County Assessor		\$236,339
17 Revaluation of Real Property		\$360,437
20 General Government		\$763,639
22 County Election Expense		\$123,994
23 Insurance/ Benefits		\$1,609,304
28 Charity		\$1,200
84 Free Fair Budget Account		\$143,652
94 Civil Defense		\$61,837
Highway Fund	\$4,299,865	\$4,454,790
Cash Funds		
Assessor Fee	\$2,493	\$11,323
County Bridge and Rd Improvement	\$468,086	\$236,000
County Clerk Mechanic Lien	\$28,206	\$20,165
County Clerk Preservation	\$97,867	\$50,828
Court Clk Rec Mgmt & Preservation	\$10,067	\$0
Court Funded Payroll	\$65,266	\$53,275
DA Drug Court	\$28,183	\$28,092
DA Revolving Fund	\$3,270	\$0
Donation	\$264,688	\$287,284
Excess Resale	\$97,514	\$90,021
Fire Districts	\$1,118,812	\$1,119,800
Flood Plain Fund	\$825	\$775
Free Fair	\$32,519	\$31,629
Law Library	\$18,149	\$21,118
LEPC	\$1,000	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
OSU Ext	\$303	\$0
Resale Property	\$292,647	\$306,700
Sales Tax Cash Hwy	\$1,554,990	\$1,345,407
Sales Tax Cash Jail Maintenance	\$963,507	\$1,261,406
Sales Tax Cash Roads & Bridges	\$12,794	\$0
Sales Tax Cash Rural Fire	\$1,003,154	\$1,269,026
Sheriff Comm.	\$150,761	\$149,780
Sheriff Service Fee	\$1,311,174	\$1,388,284
Sheriff Training Fund	\$445	\$1,047
Treasurer Mortgage Certification Fee	\$13,619	\$9,825
Sub Total:	\$7,540,340	\$7,681,785
<i>Totals</i>	<i>\$19,590,748</i>	<i>\$17,431,099</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Love County	Total Revenue	Total Expenditures
General Fund	\$2,715,134	\$2,240,729
02 District Attorney		\$14,412
04 County Sheriff		\$532,352
06 County Treasurer		\$122,870
08 County Commissioners		\$1,039
10 County Clerk		\$195,141
14 Court Clerk		\$90,203
16 County Assessor		\$90,203
17 Revaluation of Real Property		\$147,551
20 General Government		\$237,784
21 Excise / Equalization Board		\$3,500
22 County Election Expense		\$73,787
84 Free Fair Budget Account		\$13,987
86 Free Fair Add. Imp. Acct.		\$6,000
911 Dispatch		\$209,669
Civil Defense		\$83,247
Detention Center		\$418,987
Highway Fund	\$5,231,146	\$2,410,653
Cash Funds		
911 Cash	\$139,134	\$176,895
Assessor Revolving	\$3,627	\$1,615
County Bridge and Rd Improvement	\$348,911	\$307,866
County Clerk Mech. Lien Fee	\$30,038	\$20,626
County Clerk Preservation	\$36,716	\$52,834
Court Clk Rec Mgmt & Preservation	\$2,725	\$0
Court Funded Payroll	\$104,309	\$104,958
Law Library	\$12,980	\$13,415
Mortgage Certification Fee	\$2,027	\$1,126
Resale Property	\$43,459	\$38,662
Sales Tax - Ambulance	\$87,660	\$5,190
Sales Tax Cash County Assessor	\$87,660	\$53,024
Sales Tax Cash County Clerk	\$87,660	\$83,616
Sales Tax Cash County Treasurer	\$87,660	\$61,521

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Love County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Court Clerk	\$87,660	\$89,766
Sales Tax Cash General Government	\$876,597	\$696,158
Sales Tax Cash Hospital	\$1,753,193	\$1,794,201
Sales Tax Cash OSU Extension	\$87,660	\$46,240
Sales Tax Cash Rural Fire	\$175,319	\$133,770
Sales Tax Cash Senior Citizens	\$87,660	\$82,942
Sales Tax Cash Sheriff	\$87,660	\$88,896
Sheriff Commissary	\$71,526	\$66,406
Sheriff Donation Fund	(\$6,823)	\$6,062
Sheriff Drug	\$0	\$3,724
Sheriff Service Fee	\$144,331	\$140,169
Use Tax Cash	\$0	\$206,841
Sub Total:	\$4,439,346	\$4,276,523
<i>Totals</i>	\$12,385,626	\$8,927,905

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

McClain County	Total Revenue	Total Expenditures
General Fund	\$8,434,864	\$4,637,966
02 District Attorney		\$30,000
04 County Sheriff		\$1,736,742
06 County Treasurer		\$161,369
08 County Commissioners		\$259,495
10 County Clerk		\$409,907
14 Court Clerk		\$275,163
16 County Assessor		\$260,011
17 Revaluation of Real Property		\$223,674
20 General Government		\$878,088
21 Excise / Equalization Board		\$3,053
22 County Election Expense		\$147,662
23 Insurance/ Benefits		\$149,017
34 Emergency Management		\$103,785
Highway Fund	\$5,111,995	\$5,240,579
Cash Funds		
911 Cash	\$104,142	\$131,048
Assessor Revolving	\$5,099	\$550
Community Center	\$0	\$205,515
County Bridge and Rd Improvement	\$250,957	\$151,936
County Clerk Mech. Lien Fee	\$68,279	\$51,828
County Clerk Preservation	\$110,020	\$44,547
County Treasurer	\$11,843	\$4,264
Court Clerk Revolving	\$43,227	\$106,447
Court Clk Rec Mgmt & Preservation	\$10,622	\$0
Court Funded Payroll	\$176,025	\$169,161
DA Drug Court	\$42,922	\$68,864
DA Drug Forfeit	\$0	\$857
Donation	\$75,500	\$35,231
Emergency Management	\$600,757	\$598,824
Excess Resale	\$7,659	\$1,610
Fair Barn	\$1,255	\$18,457

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Free Fair	\$20	\$82
Grants Fund	\$25,000	\$24,400
Jail	\$4,949	\$0
Law Library	\$26,098	\$28,360
LEPC	\$0	\$197
Rental of County Property	\$309,663	\$51,332
Resale Property	\$311,197	\$122,386
Reward Fund	\$1,793	\$0
Saferoom Fund	\$12,000	\$17,944
Sales Tax Cash 911	\$52,185	\$31,210
Sales Tax Cash Econ. Development	\$182,646	\$64,037
Sales Tax Cash Fair	\$104,369	\$108,262
Sales Tax Cash General Government	\$296,390	\$353,317
Sales Tax Cash OSU Extension	\$237,722	\$88,569
Sales Tax Cash Rural Fire	\$818,237	\$696,619
Sales Tax Cash Senior Citizens	\$200,380	\$213,123
Sales Tax Cash Sheriff	\$719,179	\$788,593
Sheriff Commissary	\$158,246	\$188,388
Sheriff Service Fee	\$640,038	\$735,205
Trash COP	\$22,715	\$17,499
Sub Total:	\$5,631,135	\$5,118,663
<i>Totals</i>	\$19,177,993	\$14,997,208

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

McCurtain County	Total Revenue	Total Expenditures
General Fund	\$4,113,245	\$3,334,627
02 District Attorney		\$33,106
04 County Sheriff		\$556,028
06 County Treasurer		\$215,367
08 County Commissioners		\$589,318
09 Co. Comm. OSU Extension		\$68,041
10 County Clerk		\$336,692
14 Court Clerk		\$209,298
16 County Assessor		\$332,277
17 Revaluation of Real Property		\$247,089
20 General Government		\$441,640
21 Excise / Equalization Board		\$11,795
22 County Election Expense		\$158,314
23 Insurance/ Benefits		\$61,039
28 Charity		\$2,109
82 Co. Audit Budget Account		\$47,311
84 Free Fair Budget Account		\$9,983
Juvenile Shelter Bureau		\$15,220
Highway Fund	\$4,018,667	\$4,322,807
Cash Funds		
Assessor H-4	\$1,236	\$0
County Bridge and Rd Improvement	\$1,140,131	\$711,551
County Clerk Mechanic Lien	\$22,038	\$13,955
County Clerk Preservation	\$79,744	\$35,461
County Library	\$1,021,164	\$1,011,960
Court Clk Rec Mgmt & Preservation	\$8,512	\$0
Court Funded Payroll	\$227,344	\$214,808
DA Drug Task Force	\$19,272	\$30,474
DA Violence Against Women	\$13,669	\$12,700
DAFF Fund	\$12,928	\$20,821
DAFG Fund	\$34,307	\$3,812
Donation	\$54,831	\$26,050
Excess Resale	\$0	\$25,914

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

McCurtain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Fair Board	\$1,000	\$26,786
Federal Forest in Lieu Fund	\$670	\$0
Law Library	\$27,997	\$36,713
LEPC	\$1,000	\$0
Lodging Tax	\$3,103,672	\$1,256,766
PCP	\$17,234	\$15,403
Resale Property	\$0	\$50,646
Resale Voucher	\$602,629	\$517,282
Rural (REAP) Fund	\$180,804	\$131,507
Sales Tax Cash Hospital	\$1,060,532	\$1,040,763
Sales Tax Cash Jail Maintenance	\$2,202,907	\$2,288,033
Sales Tax Cash Rural Fire	\$1,099,013	\$798,417
Sales Tax Cash Sheriff	\$1,063,885	\$1,027,417
Sheriff Dept. of Corrections	\$3,892	\$0
Sheriff Drug Forfeiture	\$0	\$900
Sheriff Service Fee	\$273,656	\$268,559
Solid Waste	\$2,123,880	\$2,080,408
Tourism Board Lodging Tax	\$4,256	\$1,413,672
Treasurer Mortgage Certification Fee	\$9,323	\$11,882
Use Tax Cash	\$837,477	\$568,216
Sub Total:	\$15,249,001	\$13,640,876
<i>Totals</i>	<i>\$23,380,913</i>	<i>\$21,298,310</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

McIntosh County	Total Revenue	Total Expenditures
General Fund	\$7,457,388	\$3,902,133
02 District Attorney		\$7,984
04 County Sheriff		\$637,893
06 County Treasurer		\$79,752
08 County Commissioners		\$392,419
10 County Clerk		\$79,923
14 Court Clerk		\$79,918
16 County Assessor		\$81,342
17 Revaluation of Real Property		\$252,999
20 General Government		\$331,779
21 Excise / Equalization Board		\$3,028
22 County Election Expense		\$94,331
82 Co. Audit Budget Account		\$1,400
Sales Tax - Co. Buildings		\$139,666
Sales Tax - Co. Clerk		\$127,148
Sales Tax - Co. Extension & 4H		\$51,855
Sales Tax - County Assessor		\$48,528
Sales Tax - Court Clerk		\$39,659
Sales Tax - EMS		\$14,179
Sales Tax - Fair Board		\$26,873
Sales Tax - General Government		\$420,846
Sales Tax - Highway		\$152,906
Sales Tax - Library		\$104,713
Sales Tax - Rural Fire		\$219,373
Sales Tax - Senior Citizen		\$99,035
Sales Tax - Sheriff		\$278,727
Sales Tax - Treasurer		\$20,459
Trash Cop - General		\$38,935
Highway Fund	\$3,254,334	\$2,642,087
Cash Funds		
911 Emergency	\$291,583	\$160,156
Assessor Fee	\$4,104	\$14,760
Community Development Block Grant Rural Water	\$244,886	\$244,800
County Clerk Mech. Lien Fee	\$22,534	\$15,059
County Clerk Preservation	\$47,230	\$7,721

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Court Clk Rec Mgmt & Preservation	\$5,380	\$0
Court Funded Payroll	\$243,361	\$246,291
DA Cont. Subst	\$3,521	\$3,385
DA Drug Court	\$0	\$245
Distict Attorney Prop	\$2,413	\$7,428
Emergency and Transportation Revolving Fund	\$347,000	\$0
Emergency Shelter	\$260	\$791
Excess Resale	\$75,323	\$18,743
Fair Board	\$3,000	\$0
Flood Plain Fund	\$10,300	\$3,168
Jail	\$9,693	\$7,953
Lake Patrol	\$28,392	\$18,761
LEPC	\$1,000	\$204
Resale Property	\$292,899	\$313,299
Sales Tax Cash Jail Debt	\$1,043,223	\$1,120,173
Sales Tax Cash Jail Maintenance	\$1,044,465	\$1,565,468
Sheriff Commissary	\$107,553	\$68,565
Sheriff Forfeit	\$3,485	\$13,877
Sheriff Service Fee	\$339,209	\$281,577
Treasurer Mortgage Certification Fee	\$3,755	\$7,984
Use Tax Cash	\$199,848	\$206,103
Sub Total:	\$4,374,415	\$4,326,511
<i>Totals</i>	<i>\$15,086,137</i>	<i>\$10,870,730</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Major County	Total Revenue	Total Expenditures
General Fund	\$4,825,353	\$1,607,211
02 District Attorney		\$1,840
04 County Sheriff		\$61,616
06 County Treasurer		\$114,855
10 County Clerk		\$203,235
14 Court Clerk		\$163,748
16 County Assessor		\$117,065
17 Revaluation of Real Property		\$137,032
20 General Government		\$290,133
21 Excise / Equalization Board		\$2,403
22 County Election Expense		\$75,411
23 Insurance/ Benefits		\$387,357
82 Co. Audit Budget Account		\$837
Emergency Management General		\$51,680
Highway Fund	\$4,293,921	\$4,099,590
Cash Funds		
911 Cash	\$134,743	\$132,943
Assessor Revolving	\$2,942	\$15,915
County Bridge and Rd Improvement	\$348,605	\$167,303
County Clerk Mechanic Lien	\$23,199	\$53,893
County Clerk Preservation	\$31,859	\$14,982
Emergency Management	\$6,250	\$500
LEPC	\$0	\$169
Resale Voucher	\$47,221	\$35,280
Reward Fund	\$82	\$0
Sales Tax Cash Court House Improvement	\$255,592	\$247,458
Sales Tax Cash Fair	\$130,355	\$299,233
Sales Tax Cash OSU Extension	\$85,970	\$23,313
Sales Tax Cash Rural Fire	\$698,918	\$1,193,239
Sales Tax Cash Sheriff	\$712,414	\$1,118,995
Sheriff Commissary	\$7,073	\$4,166
Sheriff DARE	\$8,749	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Major County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sheriff Grant	\$127,598	\$104,225
Sheriff Service Fee	\$99,802	\$127,399
Treasurer Mortgage Certification Fee	\$1,570	\$2,150
Sub Total:	\$2,722,943	\$3,541,162
<i>Totals</i>	\$11,842,218	\$9,247,963

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Marshall County	Total Revenue	Total Expenditures
General Fund	\$2,493,436	\$2,477,383
02 District Attorney		\$14,051
04 County Sheriff		\$379,458
06 County Treasurer		\$107,789
08 County Commissioners		\$304,461
09 Co. Comm. OSU Extension		\$10,163
10 County Clerk		\$158,343
14 Court Clerk		\$122,543
16 County Assessor		\$115,418
17 Revaluation of Real Property		\$162,051
20 General Government		\$792,649
21 Excise / Equalization Board		\$1,613
22 County Election Expense		\$66,378
82 Co. Audit Budget Account		\$25,300
84 Free Fair Budget Account		\$1,553
Emergency Management General		\$83,872
Highway Fund	\$2,052,788	\$2,908,279
Cash Funds		
911 Emergency	\$187,908	\$191,517
Community Development Block Grant	\$0	\$58,077
Community Service Sentencing	\$18,035	\$8,875
County Bridge and Rd Improvement	\$260,143	\$215,713
County Clerk Mech. Lien Fee	\$9,395	\$41,216
County Clerk Preservation	\$30,249	\$25,693
Court Clerk Revolving	\$24,016	\$12,580
Court Clk Rec Mgmt & Preservation	\$4,681	\$0
Court Funded Payroll	\$96,309	\$99,565
Donation	\$197	\$197
Free Fair	\$7,604	\$7,124
Grants Fund	\$20,933	\$9,990
Health Department	\$368,579	\$324,179
Lake Patrol	\$31,680	\$25,597
LEPC	\$1,000	\$1,128

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Mortgage Certification Fee	\$3,040	\$3,815
Resale Property	\$227,018	\$210,718
Saferoom Fund	\$208,468	\$215,014
Sales Tax Cash Hospital	\$1,904,274	\$1,920,871
Sales Tax Cash Jail Construction	\$476,068	\$480,218
Sales Tax Cash Rural Fire	\$1,046,316	\$1,085,642
Sales Tax Cash Sheriff	\$952,137	\$961,744
Sheriff City Prison Fund	\$0	\$734
Sheriff Commissary	\$5,680	\$455
Sheriff Service Fee	\$368,515	\$212,308
Tourism Board Lodging Tax	\$449,463	\$103,065
Visual Inspection	\$2,813	\$0
Sub Total:	\$6,704,522	\$6,216,033
<i>Totals</i>	\$11,250,746	\$11,601,694

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Mayes County	Total Revenue	Total Expenditures
General Fund	\$22,190,520	\$11,534,465
04 County Sheriff		\$1,617,616
06 County Treasurer		\$162,541
08 County Commissioners		\$1,162,119
09 Co. Comm. OSU Extension		\$77,228
10 County Clerk		\$308,805
14 Court Clerk		\$462,454
16 County Assessor		\$261,435
17 Revaluation of Real Property		\$308,084
20 General Government		\$1,152,131
21 Excise / Equalization Board		\$1,896
22 County Election Expense		\$105,470
23 Insurance/ Benefits		\$2,298,516
24 Purchasing Agent		\$42,324
28 Charity		\$400
80 Highway Budget Account		\$1,552,265
82 Co. Audit Budget Account		\$182,315
84 Free Fair Budget Account		\$105,504
911 Dispatch		\$200,716
Courthouse Security		\$171,552
Economic Development		\$8,000
Emergency Management General		\$27,113
Mayes Emergency Service Trust Ath.		\$1,325,984
Highway Fund	\$2,858,451	\$2,651,287
Cash Funds		
911 Emergency	\$416,438	\$403,383
Assessor Revolving	\$2,856	\$724
Commissary	\$81,564	\$60,233
Community Develop. Blk Grant	\$12,312	\$161,682
County Bridge and Rd Improvement	\$452,007	\$164,717
County Clerk Mechanic Lien	\$18,249	\$1,691
County Clerk Preservation	\$61,355	\$46,257
Court Clerk Revolving	\$265,078	\$258,978
Court Clk Rec Mgmt & Preservation	\$10,814	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Mayes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
DA Drug Court	\$5,327	\$1,089
Donation	\$80,207	\$69,057
Emergency and Transportation Revolving Fund	\$0	\$50,000
Excess Resale	\$77,066	\$43,308
Fair Board	\$46,777	\$0
Flood Planning	\$1,225	\$1,655
Law Library	\$30,928	\$31,197
LEPC	\$16	\$0
Mental Health	\$37,125	\$52,030
Resale Property	\$287,645	\$266,868
Sales Tax Cash Court House Improvement	\$313,661	\$348,706
Sales Tax Cash Fairgrounds	\$940,870	\$1,018,357
Sales Tax Cash Jail Maintenance	\$628,085	\$606,754
Sales Tax Cash Rural Fire	\$1,258,791	\$923,259
Sales Tax Cash Sheriff	\$630,484	\$657,037
Sheriff Board of Prisoners	\$0	\$10,790
Sheriff Comm.	\$0	\$5,027
Sheriff Drug	\$26,531	\$0
Sheriff Service Fee	\$386,995	\$382,209
Treasurer Mortgage Certification Fee	\$10,110	\$2,223
Sub Total:	\$6,082,517	\$5,567,233
<i>Totals</i>	\$31,131,488	\$19,752,985

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Murray County	Total Revenue	Total Expenditures
General Fund	\$8,630,779	\$4,019,007
02 District Attorney		\$12,340
04 County Sheriff		\$498,448
06 County Treasurer		\$187,792
08 County Commissioners		\$277,341
09 Co. Comm. OSU Extension		\$37,748
10 County Clerk		\$208,413
14 Court Clerk		\$109,734
16 County Assessor		\$86,699
17 Revaluation of Real Property		\$222,705
20 General Government		\$131,303
21 Excise / Equalization Board		\$3,007
22 County Election Expense		\$82,049
23 Insurance/ Benefits		\$844,333
28 Charity		\$7,458
34 Emergency Management		\$33,757
Sales Tax		\$1,171,480
Sales Tax - Rural Fire		\$44,432
Sales Tax - Senior Citizen		\$60,093

Highway Fund **\$1,541,135** **\$1,339,854**

Cash Funds

911 Cash	\$432,500	\$436,394
Assessor Fee	\$2,040	\$566
Community Develop. Blk Grant	\$249,999	\$249,999
County Bridge and Rd Improvement	\$216,696	\$374,750
County Clerk Mechanic Lien	\$5,543	\$405
County Clerk Preservation	\$29,570	\$9,381
Court Clerk Revolving	\$33,060	\$21,751
Court Clk Rec Mgmt & Preservation	\$3,828	\$0
Court Funded Payroll	\$187,263	\$185,784
Excess Resale	\$8,539	\$28,329
Fair Barn	\$7,155	\$9,205
Grants Fund	\$12,486	\$9,011

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Murray County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Law Library	\$9,710	\$10,266
Mortgage Certification Fee	\$2,215	\$2,131
REAP Fund	\$0	\$2,075
Resale Property	\$106,213	\$57,107
Sheriff Dept. of Corrections	\$15,776	\$57,332
Sheriff Service Fee	\$97,043	\$98,423
Workforce Center	\$21,656	\$11,722
Sub Total:	\$1,441,293	\$1,564,631
<i>Totals</i>	\$11,613,207	\$6,923,492

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Muskogee County	Total Revenue	Total Expenditures
General Fund	\$10,127,950	\$6,397,130
02 District Attorney		\$71,946
04 County Sheriff		\$403,259
06 County Treasurer		\$176,644
08 County Commissioners		\$264,233
09 Co. Comm. OSU Extension		\$104,933
10 County Clerk		\$407,262
14 Court Clerk		\$391,194
16 County Assessor		\$380,624
17 Revaluation of Real Property		\$482,080
19 District Court		\$42,163
20 General Government		\$1,380,108
21 Excise / Equalization Board		\$3,061
22 County Election Expense		\$201,377
24 Purchasing Agent		\$203,973
28 Charity		\$45,000
34 Emergency Management		\$144,846
80 Highway Budget Account		\$1,304,733
82 Co. Audit Budget Account		\$108,846
84 Free Fair Budget Account		\$1,200
City-County Jail		\$248,018
Flood Planning		\$4,690
School Records Clerk		\$26,201
Soil Conservation		\$739
Highway Fund	\$3,923,989	\$3,571,204
Cash Funds		
Assessor Revolving	\$4,171	\$4,070
County Bridge and Rd Improvement	\$1,340,534	\$695,992
County Clerk Mechanic Lien	\$16,690	\$6,421
County Clerk Preservation	\$104,373	\$140,791
Court Clerk Revolving	\$83,982	\$112,338
Court Clerk Savings	\$298	\$0
Court Clerk Trust Fund	\$0	\$43
Court Clk Rec Mgmt & Preservation	\$25,291	\$0
Economic Development	\$8,539	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Muskogee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Emergency Management	\$1,657,234	\$1,654,307
Excess Resale	\$0	\$27,089
Fair Barn	\$3,000	\$6,000
Fire Districts	\$25,299	\$25,185
Flood Plain Fund	\$100	\$425
Grants Fund	\$30,000	\$27,693
Justice Grant	\$0	\$19,117
Juvenile Detention Cash	\$45,833	\$44,917
K-9	\$0	\$516
Law Library	\$42,742	\$35,019
Library	\$2,164,823	\$2,171,161
Musk. County-City Deten. Facility Operations	\$1,238,879	\$1,365,615
Rainy Day Fund	\$0	\$202,278
Refund	\$16,137,765	\$16,212,185
Resale Property	\$489,988	\$514,450
Reward Fund	\$19,422	\$25,777
Sales Tax Cash Hwy	\$2,108,721	\$2,299,197
Sales Tax Cash Rural Fire	\$1,273,248	\$1,416,558
Sales Tax Cash Sheriff	\$1,986,297	\$2,105,811
Sheriff Commissary	\$468,397	\$525,048
Sheriff Patrol	\$0	\$1,303
Sheriff Service Fee	\$478,091	\$573,345
Sheriff Training Fund	\$0	\$540
Treasurer Mortgage Certification Fee	\$9,925	\$10,588
Use Tax Cash	\$733,444	\$175,995
Sub Total:	\$30,497,085	\$30,399,772
<i>Totals</i>	<i>\$44,549,024</i>	<i>\$40,368,106</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Noble County	Total Revenue	Total Expenditures
General Fund	\$6,473,097	\$2,825,016
02 District Attorney		\$61,500
04 County Sheriff		\$575,171
06 County Treasurer		\$124,098
08 County Commissioners		\$180,454
10 County Clerk		\$207,345
14 Court Clerk		\$185,972
16 County Assessor		\$109,140
17 Revaluation of Real Property		\$125,661
20 General Government		\$236,907
21 Excise / Equalization Board		\$2,100
22 County Election Expense		\$67,409
23 Insurance/ Benefits		\$721,573
24 Purchasing Agent		\$44,921
30 Recording Account		\$31,800
34 Emergency Management		\$21,255
80 Highway Budget Account		\$38,212
82 Co. Audit Budget Account		\$50,857
Juvenile Shelter Bureau		\$1,494
Highway Fund	\$2,868,163	\$2,936,096
Cash Funds		
Assessor Revolving	\$2,784	\$4,962
Bureau of Indian Affairs	\$337,150	\$337,150
County Bridge and Rd Improvement	\$402,608	\$461,789
County Clerk Mechanic Lien	\$17,606	\$21,960
County Clerk Preservation	\$24,305	\$14,904
Court Clerk Revolving	\$32,011	\$27,250
Court Clerk Savings	\$52	\$0
Court Clk Rec Mgmt & Preservation	\$2,708	\$0
Emergency and Transportation Revolving Fund	\$480,000	\$0
Excess Resale	\$2,027	\$0
Flood Plain Fund	\$375	\$122
Free Fair	\$13,425	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Noble County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Resale Property	\$122,034	\$37,228
Sales Tax - Ambulance	\$220,855	\$219,163
Sales Tax Cash Fair	\$159,582	\$198,317
Sales Tax Cash Jail Maintenance	\$701,041	\$782,078
Sales Tax Cash OSU Extension	\$75,702	\$56,304
Sales Tax Cash Rural Fire	\$270,326	\$84,201
Sheriff Estray	\$371	\$0
Sheriff Prisoner Care	\$2,293	\$0
Sheriff Service Fee	\$79,052	\$33,126
Treasurer Mortgage Certification Fee	\$2,136	\$0
Wellness Program	\$0	\$1,901
Sub Total:	\$2,948,443	\$2,280,455
<i>Totals</i>	<i>\$12,289,702</i>	<i>\$8,041,567</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Nowata County	Total Revenue	Total Expenditures
General Fund	\$1,092,367	\$994,109
04 County Sheriff		\$318,324
06 County Treasurer		\$79,781
10 County Clerk		\$139,995
14 Court Clerk		\$83,416
16 County Assessor		\$90,055
17 Revaluation of Real Property		\$175,511
20 General Government		\$15,399
21 Excise / Equalization Board		\$2,427
22 County Election Expense		\$82,339
23 Insurance/ Benefits		\$6,863
Highway Fund	\$2,265,295	\$3,399,002
Cash Funds		
911 Emergency	\$94,077	\$272,061
Alluwe Prop	\$536	\$0
Assessor Revolving	\$2,178	\$10,224
County Bridge and Rd Improvement	\$289,466	\$119,916
County Clerk Mechanic Lien	\$2,937	\$2,899
County Clerk Preservation	\$15,040	\$13,346
Court Clerk Revolving	\$11,636	\$24,747
Court Funded Payroll	\$1,500	\$25,765
Emergency Management	\$0	\$1,237
Excess Resale	\$10,447	\$0
Fair Board	\$2,826	\$3,116
Resale Property	\$116,317	\$79,694
Sales Tax - General Use	\$76,674	\$65,723
Sales Tax Cash Court House Improvement	\$25,558	\$111,646
Sales Tax Cash General Government	\$180,345	\$275,955
Sales Tax Cash Roads & Bridges	\$741,181	\$1,062,750
Sheriff Commissary	\$29,779	\$28,783
Sheriff Donation Fund	\$20,201	\$33,099

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sheriff Service Fee	\$118,606	\$132,949
Treasurer Mortgage Certification Fee	\$1,690	\$840
Use Tax Cash	\$177,629	\$193,666
Sub Total:	\$1,918,622	\$2,458,415
<i>Totals</i>	<i>\$5,276,283</i>	<i>\$6,851,526</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Okfuskee County	Total Revenue	Total Expenditures
General Fund	\$1,707,909	\$1,144,157
04 County Sheriff		\$678,296
06 County Treasurer		\$77,709
08 County Commissioners		\$39,127
14 Court Clerk		\$76,736
16 County Assessor		\$91,132
17 Revaluation of Real Property		\$104,196
21 Excise / Equalization Board		\$3,265
22 County Election Expense		\$65,604
24 Purchasing Agent		\$3,483
28 Charity		\$60
Sales Tax - Senior Citizen		\$4,550
Highway Fund	\$4,661,161	\$3,361,824
Cash Funds		
911 Emergency	\$119,991	\$92,689
Assessor Revolving	\$1,987	\$3,772
County Bridge and Rd Improvement	\$1,263,068	\$616,687
County Clerk Mech. Lien Fee	\$11,233	\$11,223
County Clerk Preservation	\$27,461	\$3,498
Court Clk Rec Mgmt & Preservation	\$2,642	\$0
Court Funded Payroll	\$81,124	\$84,474
Drug Court	\$82,885	\$84,301
Emergency Management	\$66	\$7,274
Jail	\$190,221	\$112,597
Mortgage Certification Fee	\$1,980	\$11,689
REAP Grant	\$53,225	\$53,225
Resale Property	\$155,802	\$118,123
Sales Tax Cash Court House Improvement	\$211,628	\$24,699
Sales Tax Cash Fair	\$52,034	\$41,046
Sales Tax Cash General Government	(\$581,446)	\$627,792
Sales Tax Cash Hwy	\$445,088	\$50,118

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Jail Maintenance	\$638,214	\$700,007
Sales Tax Cash OSU Extension	\$184,902	\$66,218
Sales Tax Cash Rural Fire	\$107,998	\$34,603
Sales Tax Cash Senior Citizens	\$85,057	\$20,084
Sheriff Commissary	\$53,980	\$61,453
Sheriff Service Fee	\$92,790	\$122,585
Use Tax Cash	\$185,345	\$66,756
Sub Total:	\$3,467,273	\$3,014,913
<i>Totals</i>	\$9,836,343	\$7,520,894

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Oklahoma County	Total Revenue	Total Expenditures
General Fund	\$114,696,782	\$89,569,657
02 District Attorney		\$177,686
04 County Sheriff		\$10,089,771
06 County Treasurer		\$800,763
08 County Commissioners		\$447,302
10 County Clerk		\$2,449,451
14 Court Clerk		\$8,529,262
16 County Assessor		\$2,960,724
17 Revaluation of Real Property		\$4,892,311
20 General Government		\$6,947,763
21 Excise / Equalization Board		\$18,099
22 County Election Expense		\$1,610,497
23 Insurance/ Benefits		\$349,377
24 Purchasing Agent		\$419,754
38 Engineers		\$556,048
52 Detention Center		\$29,561,635
82 Co. Audit Budget Account		\$540,056
84 Free Fair Budget Account		\$62,150
90 Juvenile Services		\$1,930,617
92 Public Defender		\$54,939
Community Service - General		\$2,138,915
Computer		\$3,987,162
Court Services		\$934,679
Economic Development		\$200,000
Emergency Management General		\$533,609
Environment Enforcement Program		\$663,711
Facilities Management		\$1,871,166
General Fund Dist 01		\$549,621
General Fund Dist 02		\$300,270
General Fund Dist 03		\$417,765
Juvenile Justice		\$5,360,628
Planning Commission General		\$198,946
Highway Fund	\$15,194,463	\$15,214,392
Cash Funds		
Assessor Revolving	\$20,204	\$6,017
Community Service	\$12,633	\$40,281

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Oklahoma County	Total Revenue	Total Expenditures
Cash Funds		
County Bridge and Rd Improvement	\$867,354	\$2,231,227
County Clerk Mech. Lien Fee	\$360,965	\$424,933
County Clerk Preservation	\$1,491,455	\$1,509,636
County Clerk UCC	\$719,448	\$660,982
Court Clerk Revolving	\$466,386	\$465,484
Ct. Clerk Spec.	\$65,884	\$103,111
DA Drug Court	\$336,458	\$570,799
Emergency Management	\$143,138	\$25,055
Juvenile Cash Fund	\$271,011	\$280,600
Juvenile Probation Fee	\$9,481	\$26,555
Juvenile Work Restitution	\$200	\$0
Law Library	\$423,602	\$415,487
Management Information Systems	\$3,600	\$0
Mental Health	\$153,748	\$78,143
Planning Commission Fee	\$329,813	\$344,366
Resale Property	\$8,802,810	\$4,058,759
Sheriff Grant	\$426,718	\$652,014
Sheriff Service Fee	\$4,737,017	\$4,226,791
Sheriff SPEC Fund	\$4,716,357	\$4,890,267
Treasurer Mortgage Certification Fee	\$165,358	\$134,977
Sub Total:	\$24,523,639	\$21,145,484
Totals	\$154,414,884	\$125,929,533

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Okmulgee County	Total Revenue	Total Expenditures
General Fund	\$3,678,300	\$2,638,070
02 District Attorney		\$8,512
04 County Sheriff		\$152,550
06 County Treasurer		\$149,011
08 County Commissioners		\$185,047
09 Co. Comm. OSU Extension		\$87,911
10 County Clerk		\$208,391
14 Court Clerk		\$115,420
16 County Assessor		\$103,199
17 Revaluation of Real Property		\$303,000
20 General Government		\$1,088,337
21 Excise / Equalization Board		\$2,104
22 County Election Expense		\$103,255
24 Purchasing Agent		\$32,588
28 Charity		\$1,000
80 Highway Budget Account		\$35,170
82 Co. Audit Budget Account		\$32,575
84 Free Fair Budget Account		\$30,000
Highway Fund	\$3,516,708	\$3,050,063
Cash Funds		
911 Emergency	\$663,631	\$699,437
Assessor Revolving	\$1,491	\$2,123
Community Development Block Grant	\$137,178	\$137,178
Community Development Block Grant Rural Water	\$6,480	\$6,468
County Bridge and Rd Improvement	\$631,921	\$1,213,273
County Clerk Mech. Lien Fee	\$10,820	\$39,020
County Clerk Preservation	\$58,590	\$40,460
County Government Authority	\$27	\$830
Court Clerk Revolving	\$36,107	\$35,618
Court Clerk Trust Fund	\$621,527	\$627,041
Court Clk Rec Mgmt & Preservation	\$11,074	\$0
Court Funded Payroll	\$173,109	\$219,289
DA Drug Court	\$187,121	\$122,466

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
DA Incarceration Fund	\$8,009	\$9,232
DA Supervision Program	\$28,713	\$8,872
DA Victim Services	\$2,479	\$0
Emergency and Transportation Revolving Fund	\$21,800	\$17,981
Emergency Management	\$48,490	\$45,638
Excess Resale	\$104,489	\$0
Grants Fund	\$2,370	\$1,569
Health Department	\$125,597	\$73,073
Industrial Development	\$405	\$0
Resale Property	\$505,473	\$539,345
Sales Tax Cash Fire Prevention	\$902,150	\$728,538
Sales Tax Cash Government Building Authority	\$1,443,947	\$1,627,570
Sales Tax Cash Roads & Bridges	\$1,465,477	\$1,735,731
Sales Tax Cash Sheriff	\$725,316	\$781,093
Sheriff Grant	\$12,653	\$12,653
Sheriff Service Fee	\$138,950	\$195,611
Treasurer Mortgage Certification Fee	\$5,827	\$4,885
Use Tax Cash	\$1,068,850	\$295,256
Visual Inspection	\$89	\$2,158
Sub Total:	\$9,150,160	\$9,222,409
<i>Totals</i>	\$16,345,169	\$14,910,542

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Osage County	Total Revenue	Total Expenditures
General Fund	\$9,819,159	\$5,718,304
02 District Attorney		\$133,982
04 County Sheriff		\$836,515
06 County Treasurer		\$125,762
08 County Commissioners		\$173,362
09 Co. Comm. OSU Extension		\$56,672
10 County Clerk		\$319,087
14 Court Clerk		\$157,206
16 County Assessor		\$367,135
17 Revaluation of Real Property		\$584,805
20 General Government		\$806,510
21 Excise / Equalization Board		\$7,417
22 County Election Expense		\$134,618
23 Insurance/ Benefits		\$1,171,890
24 Purchasing Agent		\$30,900
25 Data Processing		\$12,404
28 Charity		\$250
56 Fairgrounds		\$164,057
82 Co. Audit Budget Account		\$2,400
84 Free Fair Budget Account		\$42,248
Emergency 911 - General		\$236,047
Emergency Management General		\$107,965
Planning Commission General		\$136,082
Solid Waste - General		\$110,990

Highway Fund **\$6,440,178** **\$7,045,029**

Cash Funds

911 Emergency	\$319,353	\$205,528
Assessor Fee	\$4,285	\$2,948
Bogus Check	\$19,934	\$15,179
Child Nutrition	\$495,115	\$445,395
County Bridge and Rd Improvement	\$1,169,715	\$199,474
County Clerk Mechanic Lien	\$12,939	\$5,145
County Clerk Preservation	\$84,723	\$26,569
County Health	\$974,909	\$539,304
Court Funded Payroll	\$232,705	\$225,903

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Osage County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
DA 991 Restitution	\$49,696	\$57,881
DA Drug Court	\$48,610	\$27,838
DA Drug Forfeit	\$55,334	\$31,335
DA Revolving Fund	\$6,114	\$2,542
Emergency and Transportation Revolving Fund	\$400,000	\$0
Excess Resale	\$0	\$366,862
Fairgrounds	\$75,796	\$83,585
LEPC	\$1,000	\$188
Lodging Tax	\$204,090	\$144,079
Resale Property	\$531,077	\$662,980
Saferoom Fund	\$53,919	\$67,523
Sales Tax Cash Jail Maintenance	\$3,752,301	\$3,851,170
Sheriff Fee Fund	\$230,615	\$185,381
Sheriff Jail	\$189,796	\$175,345
Sheriff Unclaimed	\$12,353	\$1,178
Trash	\$25	\$0
Treasurer Mortgage Certification Fee	\$7,645	\$2,471
Use Tax Cash	\$1,460,558	\$760,677
Sub Total:	\$10,392,609	\$8,086,480
<i>Totals</i>	<i>\$26,651,945</i>	<i>\$20,849,814</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Ottawa County	Total Revenue	Total Expenditures
General Fund	\$5,231,948	\$4,104,755
02 District Attorney		\$44,747
04 County Sheriff		\$1,800,108
06 County Treasurer		\$168,084
08 County Commissioners		\$211,796
09 Co. Comm. OSU Extension		\$29,369
10 County Clerk		\$314,338
14 Court Clerk		\$464,932
16 County Assessor		\$79,210
17 Revaluation of Real Property		\$203,925
20 General Government		\$546,086
21 Excise / Equalization Board		\$1,615
22 County Election Expense		\$153,796
84 Free Fair Budget Account		\$9,500
Emergency Management General		\$77,248
Highway Fund	\$2,247,482	\$2,484,424
Cash Funds		
Assessor Revolving	\$1,782	\$500
BIA Grant	\$1,555,563	\$1,590,019
Bureau of Indian Affairs	\$0	\$805
Child Abuse Fund	\$10	\$0
County Bridge and Rd Improvement	\$359,353	\$755,650
County Clerk Mech. Lien Fee	\$9,823	\$5,155
County Clerk Preservation	\$41,316	\$21,967
County Treasurer	\$4,515	\$4,713
Court Clerk Revolving	\$54,879	\$68,668
Donation	\$12,200	\$12,121
Drug Court	\$3,077	\$3,874
FEMA Acct.	\$6,807	\$9,316
Grants Fund	\$9,506	\$4,864
Law Library	\$15,347	\$13,223
LEPC	\$1,000	\$0
Resale Property	\$219,852	\$247,127

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Saferoom Fund	\$0	\$278
Sales Tax Cash Fire Prevention	\$258,151	\$252,321
Sales Tax Cash Hwy	\$1,335,508	\$1,218,150
Sales Tax Cash Roads & Bridges	\$1,335,508	\$1,218,204
Sheriff Board of Prisoners	\$11,234	\$16,591
Sheriff Cash	\$304,568	\$316,159
Sheriff Commissary	\$34,101	\$49,141
Sheriff Fee Fund	\$4,793	\$3,942
Sheriff Forfeit	\$0	\$2,728
Sheriff Reserve Fund	\$814	\$2,226
Sub Total:	\$5,579,706	\$5,817,741
<i>Totals</i>	\$13,059,136	\$12,406,920

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pawnee County	Total Revenue	Total Expenditures
General Fund	\$2,260,233	\$1,484,505
02 District Attorney		\$10,000
04 County Sheriff		\$365,657
06 County Treasurer		\$88,250
10 County Clerk		\$166,033
14 Court Clerk		\$88,250
16 County Assessor		\$83,164
17 Revaluation of Real Property		\$202,837
20 General Government		\$381,520
21 Excise / Equalization Board		\$2,389
22 County Election Expense		\$66,539
28 Charity		\$2,500
82 Co. Audit Budget Account		\$27,364
Highway Fund	\$2,228,971	\$2,259,373
Cash Funds		
911 Emergency	\$24,445	\$22,380
Assessor Fee	\$3,384	\$838
Community Service	\$590	\$0
County Bridge and Rd Improvement	\$524,413	\$544,659
County Clerk Mechanic Lien	\$7,180	\$3,660
County Clerk Preservation	\$24,713	\$25,418
Court Clk Rec Mgmt & Preservation	\$4,630	\$0
Court Funded Payroll	\$140,796	\$150,324
Excess Resale	\$0	\$37,662
Forfeiture	\$6,612	\$8,625
Free Fair	\$7,493	\$9,145
LEPC	\$1,000	\$0
Resale Property	\$188,842	\$154,190
Sales Tax - Emergency Services	\$45,536	\$92,124
Sales Tax Cash County Buildings	\$93,596	\$93,680
Sales Tax Cash Econ. Development	\$47,830	\$165,521
Sales Tax Cash Fair	\$37,176	\$17,954

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pawnee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash General Government	\$814,614	\$542,090
Sales Tax Cash Jail Debt	\$976,104	\$435,874
Sales Tax Cash Jail Maintenance	\$226,373	\$211,174
Sales Tax Cash Juvenile Detention	\$11,358	\$15,033
Sales Tax Cash OSU Extension	\$57,674	\$38,168
Sales Tax Cash Roads & Bridges	\$119,426	\$53,044
Sales Tax Cash Rural Fire	\$56,692	\$85,172
Sales Tax Cash Senior Citizens	\$58,336	\$18,055
Sales Tax Cash Sheriff	\$339,511	\$379,709
Sheriff Commissary	\$1,000	\$14,245
Treasurer Mortgage Certification Fee	\$2,345	\$1,570
Use Tax Cash	\$168,159	\$13,564
Sub Total:	\$3,989,828	\$3,133,877
<i>Totals</i>	\$8,479,032	\$6,877,755

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Payne County	Total Revenue	Total Expenditures
General Fund	\$18,748,770	\$9,988,580
02 District Attorney		\$132,963
04 County Sheriff		\$2,769,368
06 County Treasurer		\$164,980
08 County Commissioners		\$280,045
10 County Clerk		\$510,366
14 Court Clerk		\$480,116
16 County Assessor		\$538,558
17 Revaluation of Real Property		\$983,064
20 General Government		\$438,157
21 Excise / Equalization Board		\$4,310
22 County Election Expense		\$138,693
23 Insurance/ Benefits		\$2,783,712
82 Co. Audit Budget Account		\$209,794
911		\$70,975
Building Engineer		\$109,369
Community Service - General		\$13,757
Early Settlement - N.E.		\$71,035
Emergency Management General		\$136,659
Solid Waste - General		\$152,659

Highway Fund **\$3,860,226** **\$3,672,604**

Cash Funds

911 Emergency	\$829,936	\$534,334
Animal Control	\$246	\$0
Assessor Fee	\$7,935	\$4,066
Child Abuse Prevention	\$158	\$0
County Bridge and Rd Improvement	\$542,503	\$341,210
County Clerk Mech. Lien Fee	\$51,491	\$43,450
County Clerk Preservation	\$87,193	\$59,082
Court Clk Rec Mgmt & Preservation	\$19,497	\$0
Court Funded Payroll	\$330,900	\$335,687
DA Revolving Fund	\$39,632	\$27,258
DA Seizure Cash Voucher	\$18,013	\$30,798
Donation	\$0	\$30,000

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Payne County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Emergency Management	\$31,253	\$9,539
Excess Resale	\$226	\$72,063
Fair Board	\$166,685	\$59,945
Law Library	\$51,211	\$54,408
Mental Health	\$74,342	\$72,912
Payne Co. SELF	\$1,126,390	\$484,681
Resale Property	\$569,804	\$416,411
Sales Tax Cash Expo Center	\$932,258	\$885,531
Sales Tax Cash Fire Prevention	\$1,302,825	\$1,411,818
Sales Tax Cash General Government	\$684,980	\$191,555
Sales Tax Cash Jail Debt	\$4,528,650	\$4,809,185
Sales Tax Cash Jail Maintenance	\$1,491,799	\$1,617,030
Sales Tax Cash OSU Extension	\$324,467	\$282,517
Sales Tax Cash Roads & Bridges	\$2,431,211	\$4,570,382
Sales Tax Cash Rural Fire	\$268,937	\$244,380
Sheriff Commissary	\$160,696	\$143,078
Sheriff Service Fee	\$1,155,613	\$1,041,920
Sheriff Training Fund	\$400	\$904
Solid Waste Management	\$47,465	\$12,402
Treasurer Mortgage Certification Fee	\$16,649	\$6,846
Sub Total:	\$17,293,366	\$17,793,392
<i>Totals</i>	<i>\$39,902,361</i>	<i>\$31,454,576</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pittsburg County	Total Revenue	Total Expenditures
General Fund	\$7,002,014	\$5,721,025
02 District Attorney		\$45,938
04 County Sheriff		\$1,116,907
06 County Treasurer		\$214,754
08 County Commissioners		\$315,052
09 Co. Comm. OSU Extension		\$213,077
10 County Clerk		\$414,803
14 Court Clerk		\$260,871
16 County Assessor		\$319,791
17 Revaluation of Real Property		\$478,051
20 General Government		\$1,655,834
21 Excise / Equalization Board		\$5,674
22 County Election Expense		\$193,863
82 Co. Audit Budget Account		\$77,619
84 Free Fair Budget Account		\$18,000
94 Civil Defense		\$177,497
Economic Development		\$1,596
Flood Planning		\$8,338
Juvenile Shelter		\$33,352
Regional Exp. And Fair		\$10,293
Senior Citizen - General Fund		\$3,000
Highway Fund	\$4,901,992	\$6,168,542
Cash Funds		
911 Emergency	\$85,326	\$88,050
Assessor Fee	\$3,164	\$6,443
Child Abuse Prevention	\$1,957	\$2,158
Civil Defense	\$734	\$0
Corp of Engineers	\$16,462	\$12,489
County Clerk Mechanic Lien	\$24,996	\$50,927
County Sinking Fund	\$12	\$0
Court Clerk Revolving	\$0	\$1,309
Court Clk Rec Mgmt & Preservation	\$86,356	\$13,264
CSSP Fund	\$0	\$229
DA 991 Restitution	\$45,615	\$42,871

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pittsburg County	Total Revenue	Total Expenditures
Cash Funds		
DA Copy Fees	\$402	\$402
DA Drug Forfeit	\$0	\$455
DA Supervision Program	\$435,907	\$9,188
DA Victim Services	\$3,117	\$0
Dept. of Human Services	\$0	\$1,793
Donation	\$0	\$18,902
Drug Court	\$49,839	\$76,959
Drug Seizure Fund	\$4,924	\$4,393
Economic Development	\$2,427	\$650
Emergency Management	\$1,175	\$31,386
Estray Cattle Fund	\$1,128	\$4,413
FEMA Acct.	\$0	\$58
Flood Plain Fund	\$400	\$0
Forfeiture	\$63,854	\$75,419
Juvenile Detention Cash	\$333	\$7,815
Law Enforcement	\$0	\$700
Law Library	\$23,459	\$21,274
LEPC	\$0	\$847
Multi-County Library	\$1,649,345	\$1,643,930
Resale Property	\$365,102	\$303,423
Reward Fund	\$200	\$0
Sales Tax Animal Control	\$539,601	\$597,731
Sales Tax Cash Hwy	\$7,076,136	\$8,886,240
Sales Tax Cash Jail Maintenance	\$1,393,515	\$1,300,515
Sales Tax Cash Rural Fire	\$1,890,449	\$1,529,307
Sheriff Commissary	\$176,231	\$157,576
Sheriff Forfeit	\$0	\$398
Sheriff Service Fee	\$958,386	\$961,995
Tax Increment Finance (TIF)	\$572,288	\$572,288
Tax Refund	\$3,604	\$3,432

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pittsburg County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Treasurer Mortgage Certification Fee	\$9,661	\$0
Sub Total:	\$15,486,107	\$16,429,230
<i>Totals</i>	<i>\$27,390,113</i>	<i>\$28,318,797</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pontotoc County	Total Revenue	Total Expenditures
General Fund	\$4,565,928	\$3,429,355
02 District Attorney		\$4,076
04 County Sheriff		\$972,491
06 County Treasurer		\$257,362
08 County Commissioners		\$266,930
09 Co. Comm. OSU Extension		\$83,699
10 County Clerk		\$341,649
14 Court Clerk		\$201,305
16 County Assessor		\$251,147
17 Revaluation of Real Property		\$235,427
20 General Government		\$577,727
21 Excise / Equalization Board		\$9,689
22 County Election Expense		\$155,602
82 Co. Audit Budget Account		\$1,675
84 Free Fair Budget Account		\$11,838
Civil Defense		\$58,739
Highway Fund	\$4,146,986	\$4,005,114
Cash Funds		
911 Emergency	\$0	\$1,044
Assessor Revolving	\$2,454	\$9,090
County Clerk Mechanic Lien	\$16,835	\$5,207
County Clerk Preservation	\$62,020	\$61,468
Court Clerk Revolving	\$46,120	\$45,092
Court Clerk Savings	\$12	\$0
Court Clk Rec Mgmt & Preservation	\$10,339	\$0
Donation	(\$151,423)	\$25,856
Drug Court	\$60,750	\$101,375
Emergency and Transportation Revolving Fund	\$630,000	\$210,000
Emergency Management	\$31,250	\$38,264
Excess Resale	\$22,192	\$22,649
Flood Plain Fund	\$2,500	\$0
Free Fair	\$127,031	\$162,377
Health Department	\$18,999	\$18,999

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Law Library	\$20,163	\$22,621
Lodging Tax	\$369,961	\$489,635
Resale Property	\$260,525	\$190,322
Reward Fund	\$98	\$0
Sales Tax - Ambulance	\$475,308	\$300,000
Sales Tax Cash 911	\$402,814	\$642,000
Sales Tax Cash Hwy	\$1,282,282	\$1,261,249
Sales Tax Cash Jail Construction	\$719,492	\$893,368
Sales Tax Cash Jail Maintenance	\$1,287,519	\$1,258,520
Sales Tax Cash Rural Fire	\$941,042	\$1,012,531
Senior Citizen	\$367,320	\$353,707
Sheriff Commissary	\$101,754	\$187,768
Sheriff Forfeit	\$3,802	\$0
Sheriff Service Fee	\$684,729	\$765,984
Sheriff Training Fund	\$6,640	\$0
Treasurer Mortgage Certification Fee	\$8,404	\$18,274
Use Tax Cash	\$594,875	\$135,556
Visual Inspection	\$0	\$1,684
Sub Total:	\$8,405,805	\$8,234,640
<i>Totals</i>	<i>\$17,118,720</i>	<i>\$15,669,110</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pottawatomie County	Total Revenue	Total Expenditures
General Fund	\$6,344,347	\$5,057,355
02 District Attorney		\$62,584
04 County Sheriff		\$1,282,601
06 County Treasurer		\$214,509
10 County Clerk		\$389,250
14 Court Clerk		\$400,864
16 County Assessor		\$371,570
17 Revaluation of Real Property		\$411,564
20 General Government		\$1,528,903
21 Excise / Equalization Board		\$3,075
22 County Election Expense		\$216,407
82 Co. Audit Budget Account		\$40,833
84 Free Fair Budget Account		\$3,500
Community Service - General		\$29,876
County Treasurer Schools		\$33,694
Juvenile Shelter Bureau		\$31,274

Highway Fund **\$3,949,885** **\$4,074,612**

Cash Funds

911 Cash	\$485,571	\$390,854
Assessor Revolving	\$16,659	\$21,093
Building Fund	\$0	\$105,146
Cemetery	\$96	\$96
Child Abuse	\$1,829	\$0
County Bridge and Rd Improvement	\$559,269	\$263,868
County Clerk Mechanic Lien	\$91,743	\$20,648
County Clerk Preservation	\$116,586	\$73,355
Court Clerk Revolving	\$143,376	\$177,838
Court Clk Rec Mgmt & Preservation	\$28,027	\$0
Court Funded Payroll	\$136,581	\$136,585
Courthouse Security Fund	\$0	\$9,550
DA Domestic Violence	\$45,640	\$92,074
DA Drug Court	\$211,429	\$213,857
DA Drug Grant	\$41,521	\$2,208

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
DA Incarceration Fund	\$11,530	\$22,360
DA Revolving Fund	\$504,852	\$239,545
DA Seizure Cash Voucher	\$573,861	\$304,381
DA Victim Services	\$13,422	\$13,417
DA Violence Against Women	\$41,464	\$42,159
Donation	\$217,048	\$0
Excess Resale	\$0	\$118,988
Flood Plain Fund	\$21	\$2,559
Free Fair	\$82,767	\$79,326
Grants Fund	\$8,624	\$0
Health Department	\$7,500	\$7,499
Law Library	\$31,785	\$37,621
Mortgage Certification Fee	\$12,704	\$13,000
Rental of County Property	\$624,185	\$17,718
Resale Property	\$424,161	\$396,395
Reward Fund	\$1,700	\$0
Sales Tax - Emergency Services	\$346,419	\$218,756
Sales Tax Cash Econ. Development	\$171,219	\$70,000
Sales Tax Cash Jail Construction	\$1,611,014	\$1,614,889
Sales Tax Cash OSU Extension	\$245,249	\$105,270
Sales Tax Cash Roads & Bridges	\$5,053,800	\$4,322,467
Sales Tax Cash Rural Fire	\$601,154	\$502,554
Sales Tax Cash Schools	\$4,077,218	\$3,748,007
Sales Tax Cash Senior Citizens	\$168,180	\$127,108
Sales Tax Cash Soil Conservation	\$83,923	\$71,008
Sheriff Service Fee	\$263,685	\$259,397
SRO - School Resource Officer	\$0	\$2,011
Use Tax Cash	\$2,525,875	\$1,148,924
Sub Total:	\$19,581,684	\$14,992,533

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	\$29,875,916	\$24,124,500

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pushmataha County	Total Revenue	Total Expenditures
General Fund	\$3,647,162	\$2,082,092
02 District Attorney		\$14,989
04 County Sheriff		\$234,749
06 County Treasurer		\$80,675
08 County Commissioners		\$40,563
10 County Clerk		\$163,036
14 Court Clerk		\$93,076
16 County Assessor		\$95,710
17 Revaluation of Real Property		\$103,478
20 General Government		\$248,268
21 Excise / Equalization Board		\$4,262
22 County Election Expense		\$55,355
82 Co. Audit Budget Account		\$9,557
Sales Tax - Co. Hospital		\$812,000
Sales Tax - Fire Dept.		\$126,376
Highway Fund	\$2,628,567	\$2,720,952
Cash Funds		
911 Coordinator	\$127,879	\$117,255
Assessor Revolving	\$2,817	\$8,291
Bureau of Indian Affairs	\$40,550	\$40,550
County Assessor	\$40	\$40
County Bridge and Rd Improvement	\$344,291	\$380,963
County Clerk Mech. Lien Fee	\$4,962	\$3,176
County Clerk Preservation	\$22,685	\$11,825
Court Clerk Revolving	\$11,961	\$18,651
Court Clk Rec Mgmt & Preservation	\$2,536	\$0
Court Funded Payroll	\$80,167	\$75,065
Donation	\$207,400	\$123,841
Drug Court	\$33,750	\$48,646
Law Library	\$13,353	\$13,959
REAP Fund	\$99,201	\$92,401
Resale Property	\$111,980	\$164,714

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash 911	\$705,997	\$710,089
Sheriff Block Grant	\$10,000	\$26,332
Sheriff Board of Prisoners	\$17,548	\$21,222
Sheriff Commissary	\$92,848	\$85,378
Sheriff Estray	\$2,100	\$2,100
Sheriff Service Fee	\$325,830	\$301,401
Trash COP	\$2,250	\$2,284
Treasurer Mortgage Certification Fee	\$2,105	\$120
Sub Total:	\$2,262,248	\$2,248,302
<i>Totals</i>	<i>\$8,537,978</i>	<i>\$7,051,347</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Roger Mills County	Total Revenue	Total Expenditures
General Fund	\$9,849,610	\$3,327,166
02 District Attorney		\$7,884
04 County Sheriff		\$804,568
06 County Treasurer		\$189,034
08 County Commissioners		\$213,155
10 County Clerk		\$252,258
14 Court Clerk		\$149,462
16 County Assessor		\$116,834
17 Revaluation of Real Property		\$118,375
20 General Government		\$310,800
21 Excise / Equalization Board		\$2,988
22 County Election Expense		\$79,240
23 Insurance/ Benefits		\$1,034,325
28 Charity		\$500
82 Co. Audit Budget Account		\$1,444
94 Civil Defense		\$43,816
County Planning and Zoning		\$32
Flood Planning		\$50
Tick Eradication		\$2,400
Highway Fund	\$4,135,743	\$4,987,414
Cash Funds		
911 Cash	\$32,088	\$22,327
Assessor H-4	\$3,519	\$7,670
Cheyenne FD	\$9,187	\$15,543
Cheyenne Senior Citizen	\$11,378	\$99,830
County Bridge and Rd Improvement	\$376,817	\$293,217
County Clerk	\$17,793	\$0
County Clerk Preservation	\$19,300	\$0
Court Clk Rec Mgmt & Preservation	\$719	\$0
Court Fund	\$22,600	\$10,340
Crawford FD	\$21,495	\$14,351
Estray Cattle Fund	\$314	\$1,132
Excess Resale	\$0	\$758

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Fire Department	\$8,400	\$9,268
Free Fair	\$11,829	\$28,867
Ham Senior Citizen	\$11,378	\$41,840
Hammond FD	\$9,472	\$16,522
LEEDEY FD	\$7,426	\$10,715
OSU Ext	\$9,339	\$18,573
Resale Property	\$12,049	\$8,053
Reydon Fire Department	\$11,272	\$41,739
Reydon Senior Citizen	\$3,704	\$4,126
Sales Tax - General Use	\$80,550	\$0
Sales Tax Cash Civil Defense	\$6,662	\$23,690
Sales Tax Cash Econ. Development	\$2,179	\$1,000
Sales Tax Cash Hospital	\$373,544	\$381,746
Sheriff Service Fee	\$47,293	\$93,517
Strong City Fire Dept.	\$9,220	\$74,943
Sweetwater Fire Dept.	\$4,288	\$8,085
Treasurer Fund	\$755	\$172
Sub Total:	\$1,124,570	\$1,228,027
<i>Totals</i>	\$15,109,923	\$9,542,606

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Rogers County	Total Revenue	Total Expenditures
General Fund	\$13,958,041	\$11,887,190
04 County Sheriff		\$2,670,300
06 County Treasurer		\$366,911
08 County Commissioners		\$52,495
09 Co. Comm. OSU Extension		\$194,637
10 County Clerk		\$526,444
14 Court Clerk		\$389,046
16 County Assessor		\$448,707
17 Revaluation of Real Property		\$477,065
20 General Government		\$1,733,897
21 Excise / Equalization Board		\$3,542
22 County Election Expense		\$285,694
23 Insurance/ Benefits		\$2,204,076
25 Data Processing		\$119,653
28 Charity		\$3,000
34 Emergency Management		\$119,260
82 Co. Audit Budget Account		\$247,751
83 Cemetary Budget Account		\$79,273
911 Dispatch		\$713,000
Maintance Aid Operator		\$313,151
Metro. Planning Comm.		\$289,347
Highway Fund	\$4,016,350	\$3,035,725
Cash Funds		
911 Emergency	\$39	\$1,331
Assessor Revolving	\$6,148	\$5,850
County Bridge and Rd Improvement	\$568,992	\$286,090
County Clerk Mechanic Lien	\$6,148	\$21,532
County Clerk Preservation	\$67,162	\$80,199
Court Clerk Revolving	\$86,189	\$69,317
Court Funded Payroll	\$354,335	\$325,083
Donation	\$6,000	\$39,734
Economic Development	\$365,640	\$612,091
Emergency Management	\$30,000	\$101,067
EMS	\$581,589	\$581,536

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Rogers County	Total Revenue	Total Expenditures
Cash Funds		
Excess Resale	\$99,629	\$63,130
Fair Board	\$220,287	\$175,143
Fire Districts	\$5,893,825	\$5,897,541
Law Library	\$43,921	\$22,718
Planning Commission Fee	\$19,776	\$78,526
Resale Property	\$439,679	\$499,519
Sales Tax Cash Jail Maintenance	\$2,938,402	\$2,677,505
Sales Tax Cash Roads & Bridges	\$8,360,230	\$6,717,010
Sheriff Board of Prisoners	\$70,483	\$202,877
Sheriff Commissary	\$308,233	\$323,402
Sheriff Forfeit	\$377,890	\$130,737
Sheriff Jail	\$3,208,632	\$3,061,391
Sheriff Service Fee	\$671,823	\$933,698
Tax Refund	\$0	\$54,986
Treasurer Mortgage Certification Fee	\$22,435	\$3,159
Use Tax Cash	\$5,534,357	\$5,435,314
Sub Total:	\$30,281,843	\$28,400,486
Totals	\$48,256,234	\$43,323,401

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Seminole County	Total Revenue	Total Expenditures
General Fund	\$3,774,394	\$2,854,501
04 County Sheriff		\$736,134
06 County Treasurer		\$137,447
08 County Commissioners		\$3,285
09 Co. Comm. OSU Extension		\$14,518
10 County Clerk		\$191,817
14 Court Clerk		\$169,400
16 County Assessor		\$170,723
17 Revaluation of Real Property		\$291,731
20 General Government		\$494,581
21 Excise / Equalization Board		\$2,986
22 County Election Expense		\$70,995
23 Insurance/ Benefits		\$520,146
82 Co. Audit Budget Account		\$1,509
83 Cemetery Budget Account		\$25,194
84 Free Fair Budget Account		\$23,356
Emergency Management General		\$680
Highway Fund	\$2,886,035	\$3,366,220
Cash Funds		
911 Emergency	\$293,535	\$311,670
Assessor Revolving	\$3,036	\$8,847
Community Development Block Grant	\$31,638	\$26,415
County Bridge and Rd Improvement	\$349,172	\$118,091
County Clerk Mechanic Lien	\$14,157	\$10,632
County Clerk Preservation	\$41,375	\$48,552
Court Clerk Revolving	\$6,837	\$130,037
Court Clk Rec Mgmt & Preservation	\$8,478	\$0
Court Funded Payroll	\$154,048	\$154,048
DA Drug Court	\$235,721	\$227,447
Donation	\$23,454	\$13,492
Emergency Management	\$751	\$0
Excess Resale	\$18,724	\$9,641
FEMA Acct.	\$0	\$15,017

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Seminole County	Total Revenue	Total Expenditures
Cash Funds		
LEPC	\$1,000	\$152
REAP Grant	\$24,000	\$24,000
Resale Property	\$244,755	\$350,195
Sales Tax - Ambulance	\$260,597	\$262,450
Sales Tax Cash 911	\$179,117	\$177,595
Sales Tax Cash General Government	\$357,975	\$231,466
Sales Tax Cash Hwy	\$710,915	\$712,284
Sales Tax Cash Jail Construction	\$1,162,374	\$1,361,600
Sales Tax Cash Rural Fire	\$120,368	\$80,873
Sales Tax Cash Sheriff	\$232,812	\$201,517
Sales Tax Police	\$62,387	\$23,153
Sheriff Commissary	\$12,502	\$12,309
Sheriff Donation Fund	\$0	\$25
Sheriff Service Fee	\$321,637	\$324,598
Sheriff Service Fee B-4	\$1,847	\$3,883
Solid Waste	\$34	\$0
Treasurer Mortgage Certification Fee	\$3,185	\$1,221
Use Tax Cash	\$881,824	\$246,416
Sub Total:	\$5,758,256	\$5,087,626
Totals	\$12,418,685	\$11,308,347

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Sequoyah County	Total Revenue	Total Expenditures
General Fund	\$3,902,715	\$2,937,471
02 District Attorney		\$1,999
04 County Sheriff		\$451,724
06 County Treasurer		\$92,186
08 County Commissioners		\$329,970
09 Co. Comm. OSU Extension		\$15,308
10 County Clerk		\$177,044
14 Court Clerk		\$151,078
16 County Assessor		\$59,933
17 Revaluation of Real Property		\$379,769
20 General Government		\$242,532
21 Excise / Equalization Board		\$1,870
22 County Election Expense		\$129,513
23 Insurance/ Benefits		\$809,896
34 Emergency Management		\$32,260
82 Co. Audit Budget Account		\$56,478
Highway Fund	\$4,916,012	\$4,648,453
Cash Funds		
Assessor Revolving	\$2,184	\$4,000
Community Development Block Grant Rural Water	\$52,614	\$52,614
Community Sentencing	\$130,396	\$114,654
County Bridge and Rd Improvement	\$669,990	\$253,411
County Clerk Mech. Lien Fee	\$12,243	\$4,854
County Clerk Preservation	\$63,770	\$55,819
Court Clerk Revolving	\$53,716	\$41,965
Court Clk Rec Mgmt & Preservation	\$13,675	\$0
DA Drug Court	\$194,320	\$185,192
DA Victim Services	\$60,436	\$59,217
Donation	\$15,000	\$0
Emergency Management	\$0	\$2,446
Excess Resale	\$0	\$82,672
Fair Board	\$4,235	\$5,005

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Fire Districts	\$53,715	\$53,441
Forfeiture	\$212,223	\$203,320
Grants Fund	\$20,000	\$24,247
Law Library	\$23,067	\$26,586
Library	\$406,201	\$402,782
Mental Health	\$41,000	\$21,116
Resale Property	\$401,235	\$244,113
Sales Tax Cash Jail Maintenance	\$1,298,544	\$1,268,843
Sales Tax Cash Roads & Bridges	\$1,468,629	\$1,775,005
Sales Tax Cash Rural Fire	\$749,918	\$461,377
Sales Tax Cash Sheriff	\$688,176	\$600,601
Sheriff Commissary	\$174,486	\$156,910
Sheriff Drug	\$1,550	\$54,782
Sheriff Service Fee	\$500,239	\$525,564
Sheriff Training Fund	\$0	\$623
Treasurer Mortgage Certification Fee	\$7,140	\$5,944
Sub Total:	\$7,318,702	\$6,687,104
<i>Totals</i>	<i>\$16,137,429</i>	<i>\$14,273,028</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Stephens County	Total Revenue	Total Expenditures
General Fund	\$12,074,681	\$4,796,549
02 District Attorney		\$70,000
04 County Sheriff		\$825,443
06 County Treasurer		\$222,595
08 County Commissioners		\$1,490
09 Co. Comm. OSU Extension		\$70,286
10 County Clerk		\$373,059
14 Court Clerk		\$230,638
16 County Assessor		\$259,069
17 Revaluation of Real Property		\$275,627
19 District Court		\$7,044
20 General Government		\$2,219,390
21 Excise / Equalization Board		\$7,191
22 County Election Expense		\$113,789
28 Charity		\$33,756
82 Co. Audit Budget Account		\$38,393
84 Free Fair Budget Account		\$20,000
Drug Court		\$16,250
Emergency 911 - General		\$10,129
Preditor Control		\$2,400

Highway Fund **\$8,328,039** **\$9,512,628**

Cash Funds

911 Cash	\$209,534	\$92,170
Assessor Revolving	\$30,261	\$71,806
Civil Defense	\$90,949	\$101,596
Commissary	\$197,301	\$222,243
County Clerk Mechanic Lien	\$66,882	\$26,820
County Clerk Preservation	\$91,123	\$110,870
Court Clk Rec Mgmt & Preservation	\$12,452	\$0
Court Funded Payroll	\$247,543	\$220,109
DA Drug Court	\$33,425	\$31,750
DA Evidence	\$597	\$33,540
Donation	\$44,365	\$0
Drug Court	\$33,889	\$57,469

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Emergency and Transportation Revolving Fund	\$300,000	\$0
Estray Cattle Fund	\$917	\$0
Excess Resale	\$82,442	\$63,079
Free Fair	\$201,215	\$234,028
Jail	\$0	\$903
Law Library	\$18,564	\$20,285
Resale Property	\$334,863	\$269,122
Sales Tax Cash Fair	\$1,436,261	\$837,657
Sales Tax Cash Jail Maintenance	\$1,767,017	\$1,969,971
Sales Tax Cash Rural Fire	\$861,758	\$778,835
Sales Tax Gov't Bldg. Authority-Fair	\$45,740	\$431,226
Sales Tax Gov't Bldg. Authority-Jail	\$53,613	\$215,278
Sheriff Commissary	\$197,301	\$222,243
Sheriff House	\$154,650	\$386,312
Sheriff Service Fee	\$305,922	\$417,958
Treasurer Mortgage Certification Fee	\$7,802	\$9,418
Visual Inspection	\$85	\$1,627
Sub Total:	\$6,826,471	\$6,826,317
<i>Totals</i>	\$27,229,191	\$21,135,494

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Texas County	Total Revenue	Total Expenditures
General Fund	\$7,854,175	\$3,939,916
02 District Attorney		\$19,800
04 County Sheriff		\$583,531
06 County Treasurer		\$230,119
08 County Commissioners		\$287,478
09 Co. Comm. OSU Extension		\$116,810
10 County Clerk		\$352,750
14 Court Clerk		\$175,301
16 County Assessor		\$255,191
17 Revaluation of Real Property		\$268,866
19 District Court		\$1,000
20 General Government		\$250,375
21 Excise / Equalization Board		\$2,518
22 County Election Expense		\$65,445
23 Insurance/ Benefits		\$906,881
28 Charity		\$11,937
29 Fire Fighting Service		\$84,210
80 Highway Budget Account		\$1,661
82 Co. Audit Budget Account		\$56,019
84 Free Fair Budget Account		\$49,759
87 Library Budget Account		\$1,433
89 Co. Hospital Budget Account		\$70,722
94 Civil Defense		\$91,724
Building M & O		\$29,533
Juvenile Shelter Bureau		\$26,852
Highway Fund	\$5,371,140	\$5,565,719
Cash Funds		
Assessor Fee	\$2,874	\$0
County Bridge and Rd Improvement	\$464,104	\$313,094
County Clerk Mechanic Lien	\$32,903	\$37,918
County Clerk Preservation	\$30,773	\$16,417
Court Clerk Revolving	\$3,576	\$0
Court Funded Payroll	\$243,147	\$218,063
Donation	\$5,000	\$0
Excess Resale	\$433	\$0

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Texas County	Total Revenue	Total Expenditures
Cash Funds		
Free Fair	\$17,380	\$28,270
Grants Fund	\$48,753	\$30,359
Juvenile Detention Cash	\$378,363	\$401,078
Law Library	\$21,746	\$23,523
LEPC	\$5,043	\$3,665
Mortgage Certification Fee	\$2,950	\$2,841
Resale Property	\$12,578	\$49,440
Sales Tax - General Use	\$53,679	\$0
Sales Tax Cash 1 Cent	\$833,269	\$93,500
Sales Tax Cash Hospital	\$848,402	\$521,358
Sales Tax Cash Sheriff	\$1,260,923	\$1,247,036
Sheriff Commissary	\$24,827	\$20,945
Sheriff Estray	\$433	\$0
Sheriff Service Fee	\$330,394	\$452,678
Sheriff SPEC Fund	\$28,807	\$33,502
Sheriff Training Fund	\$20	\$0
Tax Refund	\$134,298	\$133,543
Use Tax Cash	\$268,591	\$101,519
Sub Total:	\$5,053,265	\$3,728,747
Totals	\$18,278,580	\$13,234,382

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Tillman County	Total Revenue	Total Expenditures
General Fund	\$857,626	\$715,709
04 County Sheriff		\$82,480
06 County Treasurer		\$43,800
10 County Clerk		\$74,347
14 Court Clerk		\$82,675
16 County Assessor		\$75,850
17 Revaluation of Real Property		\$80,221
20 General Government		\$65,604
22 County Election Expense		\$51,160
82 Co. Audit Budget Account		\$4,615
Jail - General		\$154,957
Highway Fund	\$3,613,702	\$3,320,276
Cash Funds		
911 Emergency	\$117,151	\$126,100
Assessor Revolving	\$2,406	\$1,800
County Bridge and Rd Improvement	\$300,520	\$477,403
County Clerk Mech. Lien Fee	\$1,892	\$1,133
County Clerk Preservation	\$12,055	\$5,576
Court Clerk Revolving	\$13,617	\$13,363
Court Clk Rec Mgmt & Preservation	\$1,617	\$0
Court Funded Payroll	\$64,950	\$65,011
Donation	\$41,745	\$0
Emergency and Transportation Revolving Fund	\$150,000	\$150,000
Emergency Management	\$0	\$167
Free Fair	\$16,565	\$12,114
Law Library	\$8,281	\$8,446
LEPC	\$1,000	\$0
OSU Ext	\$40,072	\$17,941
Resale Property	\$82,084	\$75,873
Sales Tax Cash General Government	\$333,229	\$333,659
Sales Tax Cash Jail Debt	\$331,293	\$331,293

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Tillman County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sheriff Commissary	\$0	\$103
Sheriff Dispatch	\$497,913	\$496,764
Sheriff Service Fee	\$48,162	\$53,507
Treasurer Mortgage Certification Fee	\$1,130	\$0
Use Tax Cash	\$97,642	\$97,642
Sub Total:	\$2,163,320	\$2,267,895
<i>Totals</i>	<i>\$6,634,648</i>	<i>\$6,303,880</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Tulsa County	Total Revenue	Total Expenditures
General Fund	\$91,163,908	\$69,785,149
04 County Sheriff		\$11,616,890
06 County Treasurer		\$1,502,984
08 County Commissioners		\$1,780,271
09 Co. Comm. OSU Extension		\$495,811
10 County Clerk		\$3,223,494
14 Court Clerk		\$7,287,010
16 County Assessor		\$4,356,397
20 General Government		\$2,503,827
21 Excise / Equalization Board		\$7,213
22 County Election Expense		\$1,875,307
32 Administrative Services		\$3,468,069
33 Budget Board		\$427,588
60 Inspector		\$795,821
80 Highway Budget Account		\$1,029,381
82 Co. Audit Budget Account		\$446,133
90 Juvenile Services		\$4,774,896
92 Public Defender		\$58,601
Building M & O		\$7,429,147
Computer		\$3,923,927
Court Services		\$2,408,855
Early Settlement - N.E.		\$152,849
Emergency Management General		\$209,933
Human Resources		\$1,028,409
Indian Nation Council of Governments		\$895,284
Parks		\$5,518,055
Pharmacy		\$345,991
River Park Authority		\$730,500
Social Services		\$1,358,905
Highway Fund	\$10,931,646	\$13,231,764
Cash Funds		
Alt. To Det. Juv	\$1,100,139	\$1,170,968
Assessor Fee	\$8,467	\$5,862
Commissary	\$2,155,988	\$1,424,952
County Clerk Mech. Lien Fee	\$241,569	\$529,674
County Clerk Preservation	\$1,026,410	\$1,106,998

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Tulsa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
County Contribution Fund	\$11,303,121	\$8,725,447
Court Clerk Revolving	\$5,417,538	\$5,952,183
Court Clk Rec Mgmt & Preservation	\$222,431	\$0
DA Revolving Fund	\$13,200	\$427,042
Emergency Management	\$672,185	\$540,352
Juvenile Cash Fund	\$0	\$808,811
Juvenile Detention Cash	\$3,539,010	\$3,449,743
Law Library	\$351,938	\$384,789
Mortgage Certification Fee	\$141,248	\$88,775
Park	\$2,507,581	\$3,780,012
Parking Fund	\$431,263	\$328,464
Resale Property	\$5,544,921	\$5,579,841
Risk Management	\$5,004,536	\$3,861,748
Sales Tax Cash Revolving	\$818,254	\$0
Sheriff Cash	\$5,201,874	\$5,635,063
Special County Projects	\$118,951,150	\$7,766,718
Visual Inspection	\$2,759,880	\$2,807,740
Sub Total:	\$167,412,703	\$54,375,183
<i>Totals</i>	<i>\$269,508,257</i>	<i>\$137,392,096</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Wagoner County	Total Revenue	Total Expenditures
General Fund	\$9,747,306	\$7,823,264
04 County Sheriff		\$2,500,374
06 County Treasurer		\$174,998
08 County Commissioners		\$222,853
09 Co. Comm. OSU Extension		\$91,238
10 County Clerk		\$483,696
14 Court Clerk		\$251,845
16 County Assessor		\$241,992
17 Revaluation of Real Property		\$637,412
20 General Government		\$580,906
21 Excise / Equalization Board		\$5,896
22 County Election Expense		\$164,873
23 Insurance/ Benefits		\$1,899,193
24 Purchasing Agent		\$45,432
28 Charity		\$750
61 Courthouse Security		\$158,664
82 Co. Audit Budget Account		\$50,000
911		\$200,479
Emergency Management General		\$99,252
Storm Water Management		\$13,411
Highway Fund	\$2,637,911	\$2,456,754
Cash Funds		
911 Emergency	\$517,883	\$355,330
Assessor Revolving	\$1,450	\$0
CHOSKA	\$0	\$3,486
Community Development Block Grant	\$0	\$5,606
Community Sentencing	\$102,090	\$117,704
County Bridge and Rd Improvement	\$631,623	\$494,401
County Clerk Mech. Lien Fee	\$16,765	\$8,628
County Clerk Preservation	\$135,984	\$104,485
Court Clerk Trust Fund	\$67,026	\$72,909
Court Clk Rec Mgmt & Preservation	\$19,689	\$0
Court Funded Payroll	\$266,730	\$304,138
DA Drug Court	\$104,026	\$113,374

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Wagoner County	Total Revenue	Total Expenditures
Cash Funds		
Donation	\$14,200	\$16,634
Emergency Management	\$21,756	\$26,553
Emergency Shelter	\$60,000	\$0
Estray Cattle Fund	\$810	\$348
Excess Resale	\$0	\$52,660
FEMA Acct.	\$263,684	\$0
Juvenile Drug Court	\$25,000	\$8,075
Lake Patrol	\$279	\$19,245
Law Library	\$31,712	\$34,212
Mental Health	\$103,609	\$125,612
Planning Commission Fee	\$277,670	\$213,457
Resale Property	\$540,528	\$423,849
Sales Tax Cash Courthouse Maintenance	\$52,077	\$694,580
Sales Tax Cash Fire Prevention	\$1,790,525	\$1,775,616
Sales Tax Cash General Government	\$619,279	\$536,274
Sales Tax Cash Hwy	\$4,857,569	\$4,739,146
Sales Tax Cash Sheriff	\$632,437	\$898,863
Sheriff Commissary	\$177,247	\$224,128
Sheriff Cont. Pris.	\$2,807	\$10,107
Sheriff Forfeit	\$0	\$1,111
Sheriff Grant	\$30,000	\$37,667
Sheriff Service Fee	\$531,540	\$806,654
Trash COP	\$22,778	\$21,839
Treasurer Mortgage Certification Fee	\$20,110	\$11,505
Unapportioned	\$0	\$36,866
Use Tax Cash	\$1,393,035	\$890,560
Sub Total:	\$13,331,916	\$13,185,623
Totals	\$25,717,133	\$23,465,641

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Washington County	Total Revenue	Total Expenditures
General Fund	\$11,262,845	\$8,113,704
02 District Attorney		\$27,198
04 County Sheriff		\$1,107,455
06 County Treasurer		\$290,437
08 County Commissioners		\$230,277
09 Co. Comm. OSU Extension		\$46,223
10 County Clerk		\$439,299
14 Court Clerk		\$524,840
16 County Assessor		\$242,592
17 Revaluation of Real Property		\$422,448
20 General Government		\$241,473
21 Excise / Equalization Board		\$1,418
22 County Election Expense		\$244,596
23 Insurance/ Benefits		\$166,336
25 Data Processing		\$378,152
28 Charity		\$1,500
29 Fire Fighting Service		\$11,659
82 Co. Audit Budget Account		\$41,995
84 Free Fair Budget Account		\$112,432
Emergency 911 - General		\$63,432
Emergency Management General		\$190,100
Juvenile Justice		\$9,956
Purchasing Agent		\$77,196
Sales Tax		\$76,099
Sales Tax - Co. Roads		\$1,931,641
Sales Tax - County Building		\$143,192
Sales Tax - Jail		\$1,091,758
Highway Fund	\$2,193,032	\$2,306,010
Cash Funds		
Assessor Revolving	\$7,446	\$5,705
County Bridge and Rd Improvement	\$698,637	\$229,823
County Clerk Mech. Lien Fee	\$5,907	\$4,193
County Clerk Preservation	\$69,238	\$56,352
Court Clerk Revolving	\$63,545	\$66,862
Court Funded Payroll	\$134,707	\$127,380

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Washington County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
DA Drug Court	\$74,744	\$81,729
Donation	\$132,193	\$45,450
Emergency Management	\$67,309	\$118,871
Emergency Planning	\$1,000	\$959
EOC Grant	\$5,337	\$37,551
Excess Resale	\$0	\$19,817
Free Fair	\$27,579	\$23,053
Health Department	\$971,649	\$811,079
Law Library	\$19,650	\$21,837
Mental Health	\$68,694	\$67,403
Mortgage Certification Fee	\$8,230	\$3,836
Resale Property	\$281,058	\$156,399
Reward Fund	\$100	\$0
Saferoom Fund	\$14,000	\$18,000
Sales Tax Cash General Government	\$1,877,531	\$1,066,309
Sales Tax Cash Jail Maintenance	\$1,306,712	\$1,286,585
Sheriff Commissary	\$234,036	\$378,647
Sheriff Service Fee B-4	\$420,274	\$787,754
Sub Total:	\$6,489,577	\$5,415,593
<i>Totals</i>	\$19,945,453	\$15,835,307

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Washita County	Total Revenue	Total Expenditures
General Fund	\$3,540,616	\$2,462,662
02 District Attorney		\$4,700
04 County Sheriff		\$1,163,743
06 County Treasurer		\$179,151
10 County Clerk		\$243,641
14 Court Clerk		\$180,841
16 County Assessor		\$120,241
17 Revaluation of Real Property		\$121,465
20 General Government		\$340,596
21 Excise / Equalization Board		\$3,255
22 County Election Expense		\$89,542
82 Co. Audit Budget Account		\$15,488
Highway Fund	\$8,321,324	\$4,989,043
Cash Funds		
911 Emergency	\$69,792	\$55,571
Assessor Fee	\$2,240	\$8,303
CENA	\$2,006	\$2,006
Commissary	\$59,615	\$50,190
County Bridge and Rd Improvement	\$467,321	\$563,151
County Clerk Mechanic Lien	\$11,957	\$40,659
County Clerk Preservation	\$31,205	\$1,930
Court Funded Payroll	\$44,363	\$48,580
DA Drug Court	\$112,838	\$129,831
Emergency Management	\$1,000	\$68
Mortgage Certification Fee	\$2,455	\$2,233
Resale Property	\$75,853	\$38,259
Rural (REAP) Fund	\$138,292	\$138,292
Sales Tax - Ambulance	\$82,347	\$26,373
Sales Tax Cash Fair	\$16,534	\$30,805
Sales Tax Cash General Government	\$0	\$81,288
Sales Tax Cash Jail Debt	\$857,889	\$779,736
Sales Tax Cash OSU Extension	\$79,770	\$81,366

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Washita County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Sales Tax Cash Rural Fire	\$196,937	\$301,633
Sales Tax Cash Senior Citizens	\$29,914	\$43,415
Sales Tax Gov't Bldg. Authority-Jail	\$515,901	\$443,996
Sheriff Drug Forfeiture	\$0	\$4,833
Sheriff Service Fee	\$133,221	\$387,442
Sub Total:	\$2,931,449	\$3,259,959
<i>Totals</i>	\$14,793,389	\$10,711,664

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Woods County	Total Revenue	Total Expenditures
General Fund	\$15,469,126	\$4,092,980
02 District Attorney		\$944
04 County Sheriff		\$569,224
06 County Treasurer		\$140,060
08 County Commissioners		\$206,200
09 Co. Comm. OSU Extension		\$46,600
10 County Clerk		\$219,356
14 Court Clerk		\$187,328
16 County Assessor		\$160,021
17 Revaluation of Real Property		\$168,734
20 General Government		\$548,218
21 Excise / Equalization Board		\$4,109
22 County Election Expense		\$76,181
23 Insurance/ Benefits		\$895,290
82 Co. Audit Budget Account		\$1,457
84 Free Fair Budget Account		\$98,791
Emergency 911 - General		\$423,437
Juvenile Shelter Bureau		\$6,884
Sales Tax - Co. Buildings		\$90,271
Sales Tax - EMS		\$125,990
Sales Tax - Info Tech		\$5,221
Sales Tax - Rural Fire		\$94,242
Sales Tax - Rural Water		\$24,421
Highway Fund	\$4,799,988	\$6,324,969
Cash Funds		
911 Emergency	\$243,850	\$92,819
Assessor Fee	\$4,022	\$1,489
County Bridge and Rd Improvement	\$459,094	\$294,220
County Clerk Mechanic Lien	\$15,560	\$54,636
County Clerk Preservation	\$23,320	\$12,428
Donation Rural Fire	\$0	\$100
Emergency Management	\$25,770	\$10,233
Grants Fund	\$48,204	\$48,204
LEPC	\$1,000	\$109

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
Mortgage Certification Fee	\$1,370	\$500
Resale Property	\$40,897	\$32,969
Sheriff Commissary	\$176	\$0
Sheriff Revolving	\$12,121	\$0
Sheriff Service Fee	\$85,577	\$37,611
Sub Total:	\$960,963	\$585,317
<i>Totals</i>	<i>\$21,230,078</i>	<i>\$11,003,266</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Woodward County	Total Revenue	Total Expenditures
General Fund	\$6,894,163	\$3,827,165
02 District Attorney		\$3,000
04 County Sheriff		\$1,472,517
06 County Treasurer		\$210,379
08 County Commissioners		\$259,447
10 County Clerk		\$327,818
14 Court Clerk		\$384,351
16 County Assessor		\$285,430
17 Revaluation of Real Property		\$189,032
20 General Government		\$444,811
21 Excise / Equalization Board		\$3,846
22 County Election Expense		\$107,210
23 Insurance/ Benefits		\$5,475
28 Charity		\$250
30 Recording Account		\$10,995
82 Co. Audit Budget Account		\$30,580
94 Civil Defense		\$42,000
Juvenile Shelter Bureau		\$50,025
Highway Fund	\$3,740,546	\$3,767,770
Cash Funds		
911 Emergency	\$354,030	\$339,166
Assessor Revolving	\$2,815	\$11,683
County Bridge and Rd Improvement	\$357,306	\$213,977
County Clerk Mech. Lien Fee	\$13,408	\$18,635
County Clerk Preservation	\$37,106	\$35,149
Court Clerk Trust	\$311	\$0
Court Funded Payroll	\$101,634	\$92,849
DA Drug Court	\$19,506	\$30,541
DA Incarceration Fund	\$8,201	\$1,378
Flood Plain Fund	\$500	\$1,605
Fort Supply Lake Fund	\$20,724	\$10,108
Free Fair	\$108,471	\$217,983
Grants Fund	\$337,813	\$337,813

Table 6. Revenues and Expenditures by County by Fund, FY 2019-2020

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
NW OK Juvenile	\$6	\$15,208
Resale Property	\$87,276	\$65,322
Reward Fund	\$118	\$0
Sales Tax - DARE	\$121,168	\$124,705
Sales Tax - General Use	\$0	\$148,880
Sales Tax Cash Fair Board M&O	\$114,579	\$34,365
Sales Tax Cash Fairgrounds Debt	\$1,732,677	\$1,402,147
Sales Tax Cash Fire Prevention	\$83,422	\$93,949
Sales Tax Cash Jail Maintenance	\$706,041	\$742,549
Sales Tax Cash OSU Extension	\$115,419	\$73,475
Sales Tax Cash Rural Fire	\$271,282	\$418,639
Sheriff Commissary	\$26,215	\$72,253
Sheriff Prisoner	\$129,477	\$176,844
Sheriff Service Fee	\$151,452	\$243,132
Treasurer Mortgage Certification Fee	\$4,085	\$2,261
Use Tax Cash	\$145,940	\$32,641
Visual Inspection	\$0	\$2,163
Sub Total:	\$5,050,979	\$4,959,417
<i>Totals</i>	\$15,685,688	\$12,554,352