

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA**

Fiscal Year 2018 - 2019

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COUNTY TRAINING PROGRAM

OSU Extension

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of that new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county in 2018 form the basis for the ad valorem tax collected in fiscal year 2018-2019, designated FY 2019. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2019, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“County 2019-2020 Estimate of Needs and Financial Statement of the Fiscal Year 2018-2019” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

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Training and by the Association of County Commissioners of Oklahoma.

* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

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Table 1. Total Revenue by Fund, Selected Funds, FY 2019

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Adair County	\$1,360,457	\$6,529,358	\$3,574,500
Alfalfa County	\$1,909,868	\$7,666,151	\$3,005,527
Atoka County	\$2,244,021	\$3,131,931	\$3,101,414
Beaver County	\$1,913,389	\$5,109,912	\$1,944,588
Beckham County	\$3,611,719	\$4,111,438	\$2,349,630
Blaine County	\$8,323,799	\$13,728,608	\$4,463,475
Bryan County	\$5,027,536	\$3,482,737	\$4,773,615
Caddo County	\$2,879,131	\$4,613,228	\$4,409,662
Canadian County	\$20,979,161	\$15,764,952	\$15,147,529
Carter County	\$10,842,861	\$12,503,187	\$10,815,189
Cherokee County	\$3,729,729	\$3,101,598	\$8,309,651
Choctaw County	\$1,591,046	\$2,322,017	\$4,047,684
Cimarron County	\$1,325,893	\$6,796,918	\$1,039,935
Cleveland County	\$27,393,173	\$7,203,284	\$18,659,430
Coal County	\$1,357,262	\$2,638,251	\$3,991,372
Comanche County	\$9,464,251	\$6,206,929	\$10,754,456
Cotton County	\$1,238,911	\$2,603,181	\$1,643,673
Craig County	\$3,578,930	\$2,248,985	\$2,606,754
Creek County	\$6,957,593	\$4,620,112	\$12,398,846
Custer County	\$3,508,777	\$5,233,045	\$5,096,997
Delaware County	\$5,324,091	\$3,069,989	\$9,173,553
Dewey County	\$6,358,270	\$9,394,333	\$3,146,683
Ellis County	\$3,925,067	\$5,776,598	\$1,841,889
Garfield County	\$9,488,753	\$6,109,555	\$4,180,137
Garvin County	\$3,685,704	\$10,962,991	\$3,297,076
Grady County	\$8,204,251	\$16,621,681	\$12,948,935
Grant County	\$2,954,977	\$4,078,195	\$1,258,481
Greer County	\$660,633	\$1,762,129	\$998,785
Harmon County	\$536,715	\$1,434,485	\$554,191
Harper County	\$1,130,384	\$2,419,810	\$1,172,718
Haskell County	\$2,526,946	\$2,036,642	\$2,085,087
Hughes County	\$2,451,916	\$4,335,879	\$4,288,376
Jackson County	\$2,147,720	\$2,618,680	\$3,105,632
Jefferson County	\$1,200,751	\$2,127,439	\$896,556
Johnston County	\$4,776,567	\$3,562,003	\$2,010,292
Kay County	\$6,545,001	\$4,260,564	\$5,683,460
Kingfisher County	\$8,323,582	\$18,792,643	\$19,475,244
Kiowa County	\$1,288,453	\$2,838,901	\$1,075,069
Latimer County	\$1,209,751	\$2,139,805	\$2,313,143
LeFlore County	\$4,484,051	\$6,189,797	\$10,527,676

Table 1. Total Revenue by Fund, Selected Funds, FY 2019

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Lincoln County	\$5,467,095	\$4,160,253	\$5,585,418
Logan County	\$5,300,914	\$4,392,281	\$6,960,397
Love County	\$2,823,062	\$5,192,391	\$5,761,603
McClain County	\$5,091,795	\$3,869,907	\$6,145,446
McCurtain County	\$3,274,040	\$4,755,090	\$6,870,317
McIntosh County	\$4,151,294	\$3,648,896	\$4,076,034
Major County	\$2,401,740	\$5,328,694	\$4,162,364
Marshall County	\$1,500,778	\$2,693,369	\$4,786,564
Mayes County	\$12,792,563	\$3,173,437	\$5,868,484
Murray County	\$3,912,651	\$1,373,630	\$1,638,658
Muskogee County	\$6,582,382	\$4,381,662	\$14,301,687
Noble County	\$3,122,270	\$2,677,932	\$3,389,825
Nowata County	\$1,043,077	\$2,174,394	\$2,016,809
Okfuskee County	\$1,332,900	\$4,818,146	\$1,366,864
Oklahoma County	\$94,322,381	\$14,385,754	\$23,355,379
Okmulgee County	\$2,854,343	\$2,862,198	\$7,940,429
Osage County	\$5,834,716	\$6,752,155	\$10,254,009
Ottawa County	\$3,896,307	\$2,477,407	\$4,747,084
Pawnee County	\$1,495,404	\$2,217,477	\$3,455,068
Payne County	\$3,804,522	\$4,045,233	\$16,918,045
Pittsburg County	\$5,531,027	\$6,126,887	\$12,449,001
Pontotoc County	\$3,587,675	\$5,028,099	\$7,842,392
Pottawatomie County	\$4,977,169	\$3,804,326	\$14,325,524
Pushmataha County	\$1,773,179	\$2,617,368	\$2,193,692
Roger Mills County	\$2,576,283	\$6,628,337	\$1,747,744
Rogers County	\$11,473,044	\$3,781,082	\$17,516,341
Seminole County	\$2,740,143	\$3,165,578	\$5,330,967
Sequoyah County	\$2,817,515	\$11,922,051	\$4,996,881
Stephens County	\$4,993,661	\$10,486,808	\$6,832,055
Texas County	\$3,878,596	\$3,838,656	\$5,085,797
Tillman County	\$732,915	\$3,198,906	\$1,553,537
Tulsa County	\$71,722,125	\$10,544,329	\$103,260,976
Wagoner County	\$7,498,385	\$2,709,962	\$9,172,272
Washington County	\$7,839,823	\$1,173,321	\$6,504,990
Washita County	\$3,432,095	\$9,280,662	\$2,860,874
Woods County	\$4,074,992	\$6,307,188	\$1,121,783
Woodward County	\$3,782,751	\$4,236,826	\$5,302,062

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2019

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair County	\$1,331,404	\$7,066,486	\$3,316,370
Alfalfa County	\$2,512,759	\$6,650,602	\$2,628,341
Atoka County	\$2,217,783	\$3,411,576	\$2,347,428
Beaver County	\$2,326,711	\$5,307,871	\$1,788,016
Beckham County	\$4,074,368	\$3,306,828	\$2,057,550
Blaine County	\$3,963,204	\$6,905,121	\$4,159,569
Bryan County	\$4,840,029	\$3,697,596	\$4,857,858
Caddo County	\$2,836,856	\$4,877,093	\$5,290,930
Canadian County	\$16,611,879	\$13,283,685	\$19,174,948
Carter County	\$6,536,656	\$8,260,967	\$8,155,242
Cherokee County	\$3,691,258	\$3,261,490	\$7,148,345
Choctaw County	\$1,418,384	\$2,489,473	\$4,383,729
Cimarron County	\$867,929	\$3,285,004	\$702,053
Cleveland County	\$26,916,605	\$7,036,417	\$17,675,327
Coal County	\$1,365,625	\$2,665,185	\$3,609,386
Comanche County	\$8,827,195	\$6,254,048	\$9,328,545
Cotton County	\$1,316,426	\$3,183,995	\$1,791,902
Craig County	\$3,680,470	\$2,199,618	\$3,113,985
Creek County	\$6,618,820	\$4,470,164	\$13,883,678
Custer County	\$3,420,076	\$4,783,499	\$3,998,962
Delaware County	\$4,851,341	\$2,983,035	\$7,527,149
Dewey County	\$3,866,431	\$7,163,320	\$2,832,528
Ellis County	\$2,814,273	\$5,439,772	\$2,214,421
Garfield County	\$7,781,997	\$6,900,283	\$5,304,602
Garvin County	\$3,695,894	\$6,227,485	\$2,074,486
Grady County	\$6,145,350	\$14,806,014	\$10,696,949
Grant County	\$3,681,380	\$4,531,708	\$2,626,488
Greer County	\$790,929	\$1,647,091	\$1,017,157
Harmon County	\$481,073	\$1,334,998	\$504,478
Harper County	\$1,113,250	\$2,570,769	\$917,241
Haskell County	\$2,201,387	\$1,956,437	\$2,220,142
Hughes County	\$2,151,363	\$4,684,154	\$3,606,902
Jackson County	\$2,295,876	\$2,528,040	\$3,882,325
Jefferson County	\$1,074,362	\$1,967,630	\$1,015,522
Johnston County	\$2,333,536	\$2,076,325	\$1,708,751
Kay County	\$5,622,963	\$4,621,629	\$4,863,605
Kingfisher County	\$5,640,425	\$9,383,867	\$18,215,478
Kiowa County	\$1,178,432	\$3,695,933	\$642,737
Latimer County	\$1,109,756	\$2,472,540	\$2,446,330
LeFlore County	\$4,064,950	\$6,467,329	\$10,425,984
Lincoln County	\$4,724,948	\$4,185,006	\$7,426,601

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2019

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Logan County	\$4,932,329	\$4,323,771	\$6,582,672
Love County	\$2,270,220	\$2,272,605	\$5,253,065
McClain County	\$3,948,743	\$3,464,056	\$5,021,918
McCurtain County	\$2,972,772	\$4,868,048	\$6,845,399
McIntosh County	\$4,041,375	\$3,737,094	\$5,921,720
Major County	\$1,608,641	\$4,348,208	\$3,474,767
Marshall County	\$2,183,514	\$2,789,513	\$4,896,328
Mayes County	\$9,601,855	\$3,274,269	\$6,272,242
Murray County	\$4,192,111	\$1,172,551	\$1,365,435
Muskogee County	\$6,073,981	\$3,531,098	\$16,176,164
Noble County	\$2,783,277	\$3,059,324	\$3,871,488
Nowata County	\$1,061,229	\$2,140,262	\$2,006,321
Okfuskee County	\$1,066,153	\$2,481,055	\$1,431,145
Oklahoma County	\$96,841,801	\$13,127,256	\$18,378,993
Okmulgee County	\$2,639,242	\$2,933,871	\$7,359,814
Osage County	\$6,002,412	\$6,991,024	\$9,285,957
Ottawa County	\$3,828,825	\$2,454,194	\$4,494,920
Pawnee County	\$1,363,995	\$2,165,727	\$3,436,121
Payne County	\$10,418,669	\$4,293,737	\$13,317,283
Pittsburg County	\$5,284,761	\$5,992,805	\$11,824,799
Pontotoc County	\$3,543,859	\$4,291,605	\$17,165,571
Pottawatomie County	\$5,061,564	\$3,850,050	\$13,964,649
Pushmataha County	\$1,401,140	\$2,924,959	\$1,857,437
Roger Mills County	\$3,402,923	\$5,698,593	\$2,500,957
Rogers County	\$10,696,690	\$2,615,852	\$26,240,394
Seminole County	\$2,778,096	\$3,378,109	\$5,260,323
Sequoyah County	\$2,756,554	\$11,407,741	\$4,774,912
Stephens County	\$4,571,572	\$9,022,966	\$6,945,168
Texas County	\$4,184,394	\$6,062,185	\$3,346,245
Tillman County	\$848,519	\$3,321,180	\$1,327,899
Tulsa County	\$64,842,585	\$9,952,104	\$95,266,911
Wagoner County	\$7,327,202	\$2,233,277	\$10,291,376
Washington County	\$8,054,252	\$2,482,367	\$6,462,949
Washita County	\$2,391,105	\$5,203,421	\$3,386,935
Woods County	\$3,827,953	\$6,307,188	\$705,847
Woodward County	\$3,974,544	\$3,478,574	\$7,462,700

Table 3. Fund Balances* at the End of FY 2019

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	\$189,600	\$2,214,001	\$2,152,606
Alfalfa	\$1,554,428	\$4,766,248	\$20,634,588
Atoka	\$1,328,087	\$269,478	\$1,521,619
Beaver	\$507,189	\$1,632,015	\$4,581,171
Beckham	\$3,395,573	\$4,266,525	\$2,638,152
Blaine	\$13,762,198	\$11,521,860	\$7,302,283
Bryan	\$1,780,219	\$1,828,624	\$5,009,510
Caddo	\$1,362,530	\$1,142,938	\$3,736,662
Canadian	\$13,618,553	\$6,597,901	\$8,288,087
Carter	\$4,306,205	\$4,242,219	\$22,310,436
Cherokee	\$780,607	\$2,760,312	\$8,905,154
Choctaw	\$719,574	\$570,357	\$5,734,182
Cimarron	\$457,964	\$3,511,914	\$1,395,894
Cleveland	\$21,485,550	\$7,050,252	\$12,394,472
Coal	\$219,638	\$808,147	\$3,172,880
Comanche	\$3,797,228	\$2,060,162	\$7,996,427
Cotton	\$337,180	\$1,447,710	\$817,262
Craig	\$1,357,598	\$1,549,159	\$2,274,653
Creek	\$2,173,419	\$1,425,706	\$11,280,665
Custer	\$3,150,658	\$4,049,077	\$7,271,931
Delaware	\$795,314	\$1,064,518	\$7,512,268
Dewey	\$13,793,586	\$5,794,316	\$2,953,509
Ellis	\$7,285,636	\$6,354,117	\$4,940,055
Garfield	\$7,790,991	\$4,579,194	\$6,554,554
Garvin	\$1,756,905	\$5,033,377	\$7,314,111
Grady	\$5,067,784	\$9,267,837	\$12,176,802
Grant	\$2,823,718	\$1,940,565	\$3,377,251
Greer	\$73,147	\$1,234,970	\$3,107,885
Harmon	\$213,853	\$5,317,887	\$1,211,381
Harper	\$385,697	\$2,247,673	\$2,663,502
Haskell	\$700,176	\$390,224	\$1,788,811
Hughes	\$1,387,280	\$3,242,440	\$6,851,886
Jackson	\$1,200,848	\$1,150,023	\$3,145,241
Jefferson	\$365,042	\$1,612,580	\$325,920
Johnston	\$2,443,032	\$1,485,678	\$3,115,009
Kay	\$3,971,617	\$1,665,911	\$5,157,529
Kingfisher	\$12,082,107	\$22,261,622	\$29,363,108
Kiowa	\$450,013	\$2,614,856	\$1,831,551
Latimer	\$553,914	\$2,293,942	\$1,890,049
LeFlore	\$568,499	\$2,708,025	\$5,935,403
Lincoln	\$4,142,422	\$997,518	\$9,302,900

Table 3. Fund Balances* at the End of FY 2019

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Logan	\$1,792,539	\$1,282,284	\$6,041,871
Love	\$552,843	\$2,920,326	\$4,622,945
McClain	\$3,218,620	\$2,617,980	\$8,845,569
McCurtain	\$757,689	\$1,402,715	\$4,768,980
McIntosh	\$3,134,570	\$1,831,635	\$2,611,407
Major	\$2,485,922	\$2,651,578	\$4,214,512
Marshall	\$851,194	\$1,386,267	\$3,621,370
Mayes	\$8,366,123	\$1,268,030	\$5,581,009
Murray	\$4,766,415	\$891,595	\$2,871,120
Muskogee	\$3,163,929	\$7,907,911	\$15,977,486
Noble	\$3,421,912	\$831,500	\$4,023,164
Nowata	\$83,346	\$1,863,182	\$2,106,463
Okfuskee	\$266,747	\$2,337,091	\$1,513,787
Oklahoma	\$15,974,410	\$13,659,463	\$17,249,944
Okmulgee	\$893,735	\$2,196,495	\$3,926,268
Osage	\$3,810,851	\$1,976,114	\$12,794,639
Ottawa	\$951,087	\$1,731,468	\$4,505,915
Pawnee	\$646,049	\$924,984	\$8,269,550
Payne	\$7,705,293	\$1,013,001	\$20,801,668
Pittsburg	\$1,231,861	\$2,819,851	\$5,696,952
Pontotoc	\$799,077	\$2,832,865	\$6,334,424
Pottawatomie	\$1,126,633	\$1,382,491	\$17,716,987
Pushmataha	\$1,638,636	\$917,449	\$1,734,193
Roger Mills	\$7,418,958	\$5,132,508	\$5,257,829
Rogers	\$2,126,478	\$4,039,846	\$13,194,534
Seminole	\$1,055,043	\$2,046,720	\$6,205,418
Sequoyah	\$913,175	\$3,289,473	\$4,898,428
Stephens	\$6,639,876	\$14,700,324	\$13,476,595
Texas	\$3,841,869	\$3,486,545	\$6,801,233
Tillman	\$78,836	\$1,644,991	\$955,193
Tulsa	\$19,405,320	\$12,164,319	\$108,063,302
Wagoner	\$1,998,163	\$2,442,694	\$12,988,356
Washington	\$3,113,599	\$728,815	\$4,193,351
Washita	\$1,040,990	\$4,077,242	\$4,539,728
Woods	\$11,647,576	\$4,959,555	\$2,709,872
Woodward	\$2,957,161	\$2,123,726	\$5,889,653

Table 4. Selected Revenue Streams, Selected Funds, * FY 2019

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair	\$920,449	\$2,214,526	\$1,096,376	\$789,884
Alfalfa	\$1,164,992	\$2,518,710	\$1,283,291	\$1,000,401
Atoka	\$941,782	\$2,336,909	\$1,358,264	\$1,034,684
Beaver	\$1,339,746	\$999,068	\$2,120,717	\$1,509,638
Beckham	\$2,579,858	\$1,341,692	\$1,303,697	\$1,021,384
Blaine	\$1,918,349	\$8,917,857	\$1,320,086	\$1,037,775
Bryan	\$3,723,400	\$2,902,828	\$1,656,570	\$1,271,660
Caddo	\$1,765,266	\$3,864,948	\$2,075,901	\$1,266,311
Canadian	\$14,596,143	\$11,469,247	\$2,104,330	\$1,889,615
Carter	\$4,287,132	\$7,662,047	\$1,552,328	\$1,179,436
Cherokee	\$2,034,538	\$7,440,665	\$1,528,651	\$1,155,121
Choctaw	\$702,106	\$2,827,363	\$1,116,419	\$866,237
Cimarron	\$642,134	\$414,585	\$1,715,379	\$1,291,976
Cleveland	\$22,603,321	\$9,563,728	\$2,739,893	\$2,646,066
Coal	\$958,654	\$3,019,579	\$741,776	\$575,225
Comanche	\$7,049,248	\$5,197,443	\$2,459,336	\$1,950,193
Cotton	\$378,302	\$619,230	\$242,826	\$682,880
Craig	\$930,177	\$3,173,345	\$1,201,645	\$942,358
Creek	\$5,020,611	\$7,178,532	\$2,051,982	\$1,526,592
Custer	\$2,566,497	\$3,287,615	\$1,517,029	\$1,223,324
Delaware	\$4,102,129	\$5,711,888	\$1,593,273	\$1,182,100
Dewey	\$1,523,315	\$5,524,677	\$1,248,632	\$969,328
Ellis	\$1,037,501	\$3,557,243	\$1,412,180	\$1,089,378
Garfield	\$6,496,069	\$4,110,673	\$2,021,090	\$1,690,517
Garvin	\$2,436,895	\$4,980,932	\$1,585,869	\$1,235,807
Grady	\$5,273,069	\$13,366,210	\$2,113,268	\$1,649,530
Grant	\$1,799,347	\$826,030	\$1,655,221	\$1,332,109
Greer	\$288,040	\$611,016	\$960,905	\$751,839
Harmon	\$224,410	\$348,940	\$786,274	\$623,274
Harper	\$698,827	\$568,671	\$1,190,678	\$919,318
Haskell	\$625,492	\$2,333,351	\$552,460	\$463,643
Hughes	\$1,444,311	\$3,781,449	\$1,268,814	\$896,471
Jackson	\$1,471,518	\$1,666,821	\$1,344,645	\$1,101,024
Jefferson	\$440,373	\$865,325	\$987,189	\$911,623
Johnston	\$1,024,334	\$2,506,812	\$862,174	\$641,820
Kay	\$4,302,939	\$4,062,279	\$1,720,205	\$1,402,772
Kingfisher	\$3,272,649	\$18,992,636	\$1,637,896	\$1,283,033
Kiowa	\$795,317	\$353,483	\$1,525,061	\$1,189,540
Latimer	\$592,306	\$1,488,534	\$945,484	\$634,183
LeFlore	\$2,436,451	\$7,518,572	\$3,278,295	\$396,779
Lincoln	\$4,551,295	\$2,970,291	\$1,880,398	\$1,380,461

<i>County</i>	<i>Ad Valorum</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Logan	\$3,742,608	\$3,989,280	\$1,590,592	\$1,199,818
Love	\$1,035,190	\$4,610,765	\$791,188	\$604,004
McClain	\$3,230,030	\$3,954,707	\$1,025,975	\$806,274
McCurtain	\$2,094,233	\$7,646,301	\$2,429,134	\$1,675,525
McIntosh	\$1,258,555	\$4,264,625	\$1,308,139	\$620,820
Major	\$1,347,802	\$4,960,559	\$1,297,421	\$1,005,922
Marshall	\$1,396,291	\$3,539,449	\$906,520	\$609,764
Mayes	\$3,523,968	\$8,133,380	\$1,547,574	\$1,170,986
Murray	\$822,740	\$3,889,542	\$684,103	\$501,710
Muskogee	\$4,880,196	\$5,652,372	\$1,935,053	\$1,542,652
Noble	\$2,563,028	\$1,565,078	\$1,131,974	\$878,113
Nowata	\$612,533	\$1,140,082	\$883,614	\$671,915
Okfuskee	\$726,259	\$1,768,014	\$1,234,276	\$842,978
Oklahoma	\$73,267,469	\$269	\$6,450,777	\$6,341,881
Okmulgee	\$1,808,142	\$4,764,290	\$1,502,874	\$1,190,612
Osage	\$3,777,312	\$5,538,354	\$2,789,603	\$2,071,716
Ottawa	\$1,610,775	\$3,640,318	\$1,114,438	\$874,462
Pawnee	\$959,253	\$2,277,345	\$1,082,512	\$820,460
Payne	\$8,663,422	\$10,578,689	\$1,716,988	\$1,083,612
Pittsburg	\$4,025,636	\$12,243,132	\$2,099,709	\$1,616,352
Pontotoc	\$2,744,523	\$4,869,197	\$1,553,037	\$685,489
Pottawatomie	\$3,846,589	\$13,680,841	\$1,901,839	\$1,510,860
Pushmataha	\$519,148	\$1,519,900	\$1,332,819	\$970,108
Roger Mills	\$1,971,797	\$1,186,452	\$1,307,038	\$1,008,353
Rogers	\$8,873,381	\$13,479,560	\$1,975,673	\$1,430,503
Seminole	\$1,840,118	\$3,510,792	\$1,175,319	\$903,032
Sequoyah	\$1,838,593	\$4,264,450	\$1,378,385	\$985,449
Stephens	\$3,490,241	\$4,237,151	\$1,752,089	\$1,399,125
Texas	\$2,263,882	\$2,420,910	\$3,161,023	\$1,154,723
Tillman	\$467,460	\$727,022	\$1,289,358	\$1,002,060
Tulsa	\$61,869,461	\$46,798,881	\$5,075,302	\$4,991,629
Wagoner	\$5,568,717	\$8,646,335	\$1,562,467	\$1,212,205
Washington	\$3,641,526	\$6,251,447	\$1,220,097	\$1,029,803
Washita	\$1,693,671	\$2,199,568	\$1,620,365	\$1,266,777
Woods	\$2,174,762	\$1,179,405	\$1,630,112	\$1,260,088
Woodward	\$2,805,247	\$3,954,707	\$1,551,544	\$1,211,506

Table 5. 2018 Assessed Valuations by County (for FY 2018-2019)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	\$76,414,390	\$5,018,122	\$18,840,216	\$5,588,050	\$95,824,534
Alfalfa	\$42,094,829	\$1,214,197	\$56,313,078	\$18,445,986	\$115,639,696
Atoka	\$57,963,313	\$4,474,008	\$13,663,776	\$28,958,036	\$96,111,117
Beaver	\$49,840,449	\$1,374,689	\$136,225,935	\$45,611,112	\$230,302,807
Beckham	\$141,750,315	\$4,459,268	\$101,584,664	\$34,460,560	\$273,336,271
Blaine	\$56,228,297	\$2,289,779	\$121,999,544	\$13,886,884	\$189,824,946
Bryan	\$252,862,552	\$10,880,688	\$43,098,741	\$91,574,683	\$376,655,288
Caddo	\$82,072,508	\$6,823,725	\$64,952,408	\$37,553,137	\$177,754,328
Canadian	\$1,090,291,741	\$44,438,250	\$354,784,325	\$79,974,039	\$1,480,611,855
Carter	\$268,233,176	\$13,635,656	\$125,029,656	\$63,165,738	\$442,792,914
Cherokee	\$196,567,372	\$10,573,152	\$17,632,799	\$6,978,783	\$210,605,802
Choctaw	\$48,671,935	\$3,907,416	\$8,798,917	\$19,105,973	\$72,669,409
Cimarron	\$21,606,320	\$572,623	\$18,106,513	\$24,916,810	\$64,057,020
Cleveland	\$2,085,873,224	\$80,630,174	\$143,833,851	\$70,039,053	\$2,219,115,954
Coal	\$22,658,539	\$1,740,089	\$51,069,384	\$30,143,102	\$102,130,936
Comanche	\$625,205,369	\$63,027,109	\$112,728,925	\$44,984,849	\$719,892,034
Cotton	\$31,037,983	\$2,006,583	\$3,999,849	\$5,713,862	\$38,745,111
Craig	\$67,521,897	\$4,003,247	\$9,662,298	\$20,280,296	\$93,461,244
Creek	\$386,490,524	\$20,375,197	\$88,513,159	\$70,705,200	\$525,333,686
Custer	\$155,074,605	\$5,708,865	\$92,302,456	\$24,405,840	\$266,074,036
Delaware	\$373,689,406	\$13,862,374	\$32,261,571	\$21,228,783	\$413,317,386
Dewey	\$30,788,977	\$1,240,035	\$149,625,349	\$53,709,650	\$232,883,941
Ellis	\$32,478,462	\$1,303,911	\$83,090,983	\$21,256,421	\$135,521,955
Garfield	\$390,127,590	\$15,141,903	\$232,416,510	\$63,871,712	\$671,273,909
Garvin	\$112,271,770	\$7,904,253	\$142,819,882	\$41,754,546	\$288,941,945
Grady	\$311,878,892	\$19,395,499	\$321,179,046	\$36,231,027	\$649,893,466
Grant	\$47,512,575	\$1,223,092	\$161,168,718	\$45,860,408	\$253,318,609
Greer	\$23,569,939	\$1,447,789	\$4,964,065	\$2,132,141	\$29,218,356
Harmon	\$14,945,798	\$573,906	\$4,462,469	\$3,234,237	\$22,068,598
Harper	\$23,273,293	\$875,933	\$23,324,501	\$25,577,837	\$71,299,698
Haskell	\$42,699,045	\$3,938,271	\$11,643,525	\$12,004,921	\$62,409,220
Hughes	\$53,349,261	\$3,724,577	\$51,547,174	\$41,852,211	\$143,024,069
Jackson	\$123,586,897	\$6,380,834	\$17,021,648	\$13,741,543	\$147,969,254
Jefferson	\$26,395,990	\$1,439,933	\$7,337,116	\$12,815,287	\$45,108,460
Johnston	\$44,317,902	\$3,180,273	\$25,027,482	\$37,032,758	\$103,197,869
Kay	\$194,938,941	\$10,024,280	\$278,194,727	\$71,444,101	\$534,553,489
Kingfisher	\$108,641,548	\$3,319,510	\$251,844,885	\$53,394,660	\$410,561,583
Kiowa	\$43,976,354	\$2,478,574	\$36,661,866	\$14,150,959	\$92,310,605
Latimer	\$30,238,619	\$2,687,442	\$19,147,707	\$14,264,024	\$60,962,908
LeFlore	\$190,431,112	\$14,265,733	\$46,694,957	\$32,726,722	\$255,587,058

Table 5. 2018 Assessed Valuations by County (for FY 2018-2019)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Lincoln	\$135,934,335	\$10,350,924	\$125,195,841	\$204,511,399	\$455,290,651
Logan	\$289,148,598	\$12,739,402	\$44,663,049	\$59,513,644	\$380,585,889
Love	\$80,463,942	\$2,847,078	\$20,459,801	\$9,028,990	\$107,105,655
Major	\$51,468,532	\$2,135,459	\$50,284,830	\$33,574,010	\$133,191,913
Marshall	\$102,379,498	\$4,570,008	\$29,954,765	\$8,669,275	\$136,433,530
Mayes	\$394,748,038	\$12,474,711	\$352,773,426	\$22,662,068	\$757,708,821
McClain	\$257,591,693	\$13,837,901	\$36,006,770	\$48,183,460	\$327,944,022
McCurtain	\$138,775,164	\$8,314,670	\$68,458,261	\$36,885,275	\$235,804,030
McIntosh	\$111,350,114	\$8,024,631	\$13,877,346	\$12,670,664	\$129,873,493
Murray	\$56,859,141	\$4,012,196	\$52,318,370	\$17,486,219	\$122,651,534
Muskogee	\$304,296,750	\$21,067,239	\$111,429,240	\$129,236,227	\$523,894,978
Noble	\$60,557,944	\$2,975,252	\$56,276,871	\$144,190,283	\$258,049,846
Nowata	\$43,269,259	\$2,931,319	\$6,847,042	\$13,946,942	\$61,131,924
Okfuskee	\$36,104,978	\$2,952,881	\$15,893,806	\$23,817,561	\$72,863,464
Oklahoma	\$6,204,479,617	\$174,111,074	\$932,105,262	\$337,703,084	\$7,300,176,889
Okmulgee	\$137,437,780	\$10,504,339	\$31,613,217	\$31,774,232	\$190,320,890
Osage	\$263,748,668	\$9,421,117	\$75,952,735	\$74,873,092	\$405,153,378
Ottawa	\$122,420,431	\$8,143,943	\$29,455,583	\$23,566,888	\$167,298,959
Pawnee	\$70,072,325	\$4,958,401	\$6,228,020	\$24,851,393	\$96,193,337
Payne	\$516,625,424	\$14,938,997	\$287,116,182	\$113,874,346	\$902,676,955
Pittsburg	\$212,929,225	\$13,896,010	\$161,885,285	\$40,111,853	\$401,030,353
Pontotoc	\$186,630,643	\$10,070,576	\$54,879,411	\$60,587,202	\$292,026,680
Pottawatomie	\$311,619,046	\$21,005,773	\$50,419,683	\$57,435,739	\$398,468,695
Pushmataha	\$43,953,121	\$3,409,463	\$4,622,908	\$10,191,556	\$55,358,122
Roger Mills	\$23,811,666	\$890,004	\$148,552,845	\$15,575,621	\$187,050,128
Rogers	\$663,921,821	\$19,749,677	\$190,607,639	\$104,438,659	\$939,218,442
Seminole	\$79,902,028	\$6,455,653	\$22,345,197	\$90,622,469	\$186,414,041
Sequoyah	\$164,348,254	\$12,790,906	\$18,972,590	\$22,309,873	\$192,839,811
Stephens	\$212,810,863	\$14,370,292	\$135,504,235	\$30,036,373	\$363,981,179
Texas	\$125,848,586	\$2,956,549	\$133,421,454	\$28,718,827	\$285,032,318
Tillman	\$33,367,292	\$2,194,818	\$8,764,681	\$6,938,936	\$46,876,091
Tulsa	\$5,085,716,517	\$111,699,294	\$805,542,211	\$294,595,326	\$6,074,154,760
Wagoner	\$467,951,125	\$26,157,576	\$75,231,529	\$40,164,877	\$557,189,955
Washington	\$301,610,600	\$13,941,213	\$40,304,555	\$29,458,855	\$357,432,797
Washita	\$52,375,542	\$2,778,075	\$89,807,239	\$15,996,231	\$155,400,937
Woods	\$61,149,974	\$1,950,236	\$124,880,957	\$35,987,317	\$220,068,012
Woodward	\$115,045,059	\$4,259,812	\$117,021,121	\$65,384,079	\$293,190,447

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Adair County	Total Revenue	Total Expenditures
General Fund	\$1,521,004	\$1,313,208
04 County Sheriff		\$267,722
06 County Treasurer		\$44,800
08 County Commissioners		\$9,612
09 Co. Comm. OSU Extension		\$27,703
10 County Clerk		\$105,180
14 Court Clerk		\$75,666
16 County Assessor		\$46,000
17 Revaluation of Real Property		\$251,099
20 General Government		\$95,082
21 Excise / Equalization Board		\$2,893
22 County Election Expense		\$57,323
23 Insurance/ Benefits		\$312,870
24 Purchasing Agent		\$31,296
Free Fair Budget		\$3,000
Highway Fund	\$6,529,358	\$7,066,486
Cash Funds		
911 Emergency	\$214,356	\$178,965
Adair Co. SEP	\$7,721	\$7,721
Assessor Revolving	\$2,194	\$1,858
Commissary	\$57,544	\$58,371
Community Oriented Police Serv Fast	\$57,724	\$62,150
County Bridge and Rd Improvement	\$533,311	\$356,668
County Clerk Mech. Lien Fee	\$11,479	\$14,946
County Clerk Preservation	\$17,405	\$17,476
Court Funded Payroll	\$156,468	\$173,036
Donation	\$17,030	\$15,247
Grants Fund	\$28,000	\$30,670
Law Library	\$12,065	\$16,213
Mortgage Certification Fee	\$2,830	\$1,227
Resale Property	\$120,597	\$143,215

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Adair County	Total Revenue	Total Expenditures
Sales Tax Cash County Jail Authority	\$889,339	\$920,895
Sales Tax Cash Court House Improvement	\$527,670	\$533,070
Sales Tax Cash Rural Fire	\$263,834	\$235,702
Sheriff Grant	\$5,000	\$5,436
Sheriff Service Fee	\$211,344	\$144,877
Use Tax Cash	\$435,111	\$398,628
Sub Total:	\$3,571,024	\$3,316,370
Totals	\$11,621,386	\$11,713,103

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Alfalfa County	Total Revenue	Total Expenditures
General Fund	\$4,067,187	\$2,512,759
02 District Attorney		\$1,759
04 County Sheriff		\$547,760
06 County Treasurer		\$134,025
09 Co. Comm. OSU Extension		\$56,549
10 County Clerk		\$158,241
14 Court Clerk		\$130,857
16 County Assessor		\$120,289
17 Revaluation of Real Property		\$122,427
20 General Government		\$89,762
21 Excise / Equalization Board		\$2,932
22 County Election Expense		\$71,479
23 Insurance/ Benefits		\$752,081
911 Dispatch		\$249,731
Emergency Management General		\$43,298
County Election Expense		21,568.02
Library Budget Acct.		10,000.00
County Audit Budget		\$21,568
Highway Fund	\$7,666,151	\$6,650,602
Cash Funds		
911 Emergency	\$117,908	\$167,629
County Clerk Mech. Lien Fee	\$15,540	\$31,619
County Clerk Preservation	\$13,850	\$10,114
Donation	\$1,000	\$313
Grants Fund	\$3	\$1,653
Mortgage Certification Fee	\$804	\$530
Resale Property	\$38,329	\$74,026
Sales Tax Cash 911	\$233,276	\$194,777
Sales Tax Cash Fairgrounds	\$241,814	\$273,135
Sales Tax Cash General Government	\$412,441	\$254,868
Sales Tax EMS	\$1,335,806	\$1,529,255

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Alfalfa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Revolving	\$33,047	\$35,857
Sheriff Service Fee	\$57,074	\$54,564
Sub Total:	\$2,500,892	\$2,628,341
<i>Totals</i>	\$14,234,230	\$11,791,702

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Atoka County	Total Revenue	Total Expenditures
General Fund	\$3,545,870	\$2,217,783
02 District Attorney		\$67
04 County Sheriff		\$425,199
06 County Treasurer		\$69,028
08 County Commissioners		\$3,953
09 Co. Comm. OSU Extension		\$21,648
10 County Clerk		\$213,393
14 Court Clerk		\$77,706
16 County Assessor		\$75,066
17 Revaluation of Real Property		\$205,959
20 General Government		\$186,705
21 Excise / Equalization Board		\$9,715
22 County Election Expense		\$56,086
23 Insurance/ Benefits		\$476,427
82 Co. Audit Budget Account		\$18,470
84 Free Fair Budget Account		\$3,476
Courthouse Security		\$34,212
OLETS		\$4,515
Drug Court		\$2,500
Emergency 911 - General		\$109,584
Other		\$44,644
Sales Tax - Fire Dept.		\$175,948
Sheriff Dispatch General		\$3,481
Highway Fund	\$3,131,931	\$3,411,576
Cash Funds		
Comm. Bldg.	\$0	\$95
Donation	\$38,900	\$1,296
Estray Cattle Fund	\$154	\$150
Fire Department	\$380,472	\$156,829
Law Library	\$15,623	\$22,185
Library	\$197,422	\$197,364
Resale Property	\$141,384	\$131,066
Sales Tax Cash Hospital	\$1,228,132	\$1,262,458
Sales Tax Cash Sheriff	\$552,370	\$575,987
Sub Total:	\$2,554,457	\$2,347,428
Totals	\$9,232,257	\$7,976,787

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,833,899	\$2,326,711
02 District Attorney		\$104
04 County Sheriff		\$622,520
06 County Treasurer		\$120,570
08 County Commissioners		\$1,592
10 County Clerk		\$183,454
14 Court Clerk		\$151,583
16 County Assessor		\$85,386
17 Revaluation of Real Property		\$94,176
20 General Government		\$847,429
21 Excise / Equalization Board		\$2,557
22 County Election Expense		\$57,740
28 Charity		\$533
82 Co. Audit Budget Account		\$48,449
89 Co. Hospital Budget Account		\$52,342
Emergency Management General		\$47,022
Library - General		\$11,254
Highway Fund	\$5,109,912	\$5,307,871
Cash Funds		
911 Cash	\$105,801	\$89,241
Assessor Fee	\$1,539	\$3,976
County Bridge and Rd Improvement	\$514,331	\$297,342
County Clerk Mech. Lien Fee	\$9,728	\$6,337
County Clerk Preservation	\$11,417	\$5,439
Excess Resale	\$5,984	\$2,808
Grants Fund	\$11,074	\$9,295
Health Department	\$224	\$25,972
LEPC	\$13,902	\$12,584
Library	\$11,609	\$13,799
REAP Grant Rural Fire	\$26,287	\$26,287
Resale Property	\$34,314	\$15,725

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash General Government	\$115,878	\$101,382
Sales Tax Cash Hospital	\$395,041	\$359,205
Sales Tax Cash Revolving	\$312,408	\$544,129
Sheriff Commissary	\$21,119	\$18,713
Sheriff Dept. of Corrections	\$12,170	\$17,303
Sheriff Service Fee	\$89,642	\$36,561
Use Tax Cash	\$241,138	\$201,919
Sub Total:	\$1,933,606	\$1,788,016
<i>Totals</i>	<i>\$9,877,417</i>	<i>\$9,422,597</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Beckham County	Total Revenue	Total Expenditures
General Fund	\$7,469,941	\$4,074,368
02 District Attorney		\$9,758
04 County Sheriff		\$930,782
06 County Treasurer		\$218,137
08 County Commissioners		\$7,662
09 Co. Comm. OSU Extension		\$16,732
10 County Clerk		\$202,225
14 Court Clerk		\$224,828
16 County Assessor		\$258,393
17 Revaluation of Real Property		\$153,225
20 General Government		\$783,132
21 Excise / Equalization Board		\$3,407
22 County Election Expense		\$64,655
23 Insurance/ Benefits		\$916,152
24 Purchasing Agent		\$40,825
34 Emergency Management		\$10,263
82 Co. Audit Budget Account		\$42,036
84 Free Fair Budget Account		\$15,880
Juvenile Shelter Bureau		\$21,619
Court Services		\$154,656
Highway Fund	\$4,111,438	\$3,306,828
Cash Funds		
Assessor Revolving	\$2,680	\$11,963
County Bridge and Rd Improvement	\$300,755	\$159,471
County Clerk Mech. Lien Fee	\$15,948	\$18,314
County Clerk Preservation	\$26,535	\$7,029
Court Clerk Revolving	\$45,088	\$77,205
Courthouse Security Fund	\$21,006	\$21,360
DA Drug Court	\$79,577	\$89,401
Emergency Management	\$16,215	\$14,545
Excess Resale	\$7,728	\$8,717
Law Library	\$17,715	\$21,753

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Planning Commission Fee	\$0	\$53
Resale Property	\$284,675	\$107,675
Sales Tax Cash Jail Maintenance	\$1,165,251	\$1,225,355
Sheriff Commissary	\$197,046	\$143,340
Sheriff Dept. of Corrections	\$43,402	\$26,922
Sheriff Estray	\$0	\$2,228
Sheriff Service Fee	\$118,183	\$122,218
Sub Total:	\$2,341,804	\$2,057,550
<i>Totals</i>	\$13,923,184	\$9,438,746

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Blaine County	Total Revenue	Total Expenditures
General Fund	\$17,725,782	\$3,963,204
02 District Attorney		\$10,716
04 County Sheriff		\$908,507
06 County Treasurer		\$114,458
09 Co. Comm. OSU Extension		\$49,365
10 County Clerk		\$187,224
14 Court Clerk		\$228,921
16 County Assessor		\$184,108
17 Revaluation of Real Property		\$212,017
20 General Government		\$540,829
21 Excise / Equalization Board		\$3,556
22 County Election Expense		\$94,508
23 Insurance/ Benefits		\$1,027,829
82 Co. Audit Budget Account		\$1,058
Juvenile Shelter Bureau		\$15,620
Civil Defense		\$46,875.49
Sales Tax- Courthouse & Sheriff M&O		\$337,612
Highway Fund	\$13,728,608	\$6,905,121
Cash Funds		
911 Emergency	\$4	\$120,682
Assessor Revolving	\$8,174	\$3,592
Building Fund	\$9,000	\$4,320
Canton Lake Fund	\$21,120	\$24,920
County Bridge and Rd Improvement	\$338,022	\$86,936
County Clerk Mech. Lien Fee	\$61,730	\$50,898
County Clerk Preservation	\$37,131	\$38,711
Drug Court	\$29,806	\$30,708
Drug Seizure Fund	\$0	\$1,500
Emergency and Transportation Revolving Fund	\$125,000	\$125,000
Emergency Management	\$25,556	\$16,425
Lodging Tax	\$107,167	\$48,825
Resale Property	\$79,323	\$69,384

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Rural Fire	\$3,343,263	\$3,142,823
Sheriff Commissary	\$25,657	\$28,720
Sheriff Dept. of Corrections	\$30,456	\$38,427
Sheriff Service Fee	\$211,948	\$327,697
Sub Total:	\$4,453,356	\$4,159,569
<i>Totals</i>	\$35,907,745	\$15,027,894

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Bryan County	Total Revenue	Total Expenditures
General Fund	\$6,620,248	\$4,840,029
04 County Sheriff		\$649,178
06 County Treasurer		\$133,445
08 County Commissioners		\$223,225
09 Co. Comm. OSU Extension		\$39,637
10 County Clerk		\$219,730
14 Court Clerk		\$228,663
16 County Assessor		\$100,031
17 Revaluation of Real Property		\$370,659
20 General Government		\$1,659,493
21 Excise / Equalization Board		\$3,832
22 County Election Expense		\$110,814
28 Charity		\$1,100
82 Co. Audit Budget Account		\$47,650
84 Free Fair Budget Account		\$12,500
Emergency Management General		\$25,000
Jail - General		\$1,015,072
Highway Fund	\$3,482,737	\$3,697,596
Cash Funds		
911 Emergency	\$55,632	\$48,467
Assessor Fee	\$5,170	\$7,761
Bond Fund	\$500	\$950
Child Abuse	\$0	\$31
County Bridge and Rd Improvement	\$534,177	\$649,233
County Clerk Mech. Lien Fee	\$18,433	\$14,111
County Clerk Preservation	\$43,675	\$62,905
Court Funded Payroll	\$297,388	\$324,807
Courthouse Security Fund	\$110,600	\$110,280
DA Child Abuse	\$82,188	\$97,845
DA Drug Court	\$87,641	\$79,771
DA Grant	\$10,000	\$1,124
DA Seizure Cash Voucher	\$15,877	\$13,527

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Bryan County	Total Revenue	Total Expenditures
DACSFA	\$17,977	\$6,632
Excess Resale	\$0	\$40,812
Flood Plain Fund	\$6,300	\$3,790
Grants Fund	\$0	\$100,000
JTA Revolving Fund	\$6,873	\$11,358
Law Library	\$37,183	\$36,493
Mortgage Certification Fee	\$8,085	\$1,784
Resale Property	\$363,550	\$257,986
Sales Tax Cash Jail Construction	\$406,483	\$450,073
Sales Tax Cash Rural Fire	\$1,325,127	\$1,247,428
SCAAP	\$0	\$2,078
Sheriff City Prison Fund	\$60,620	\$122,965
Sheriff Commissary	\$166,836	\$162,113
Sheriff Corp Fund	\$68,861	\$50,352
Sheriff Dept. of Corrections	\$80,409	\$234,808
Sheriff Donation Fund	\$0	\$11,463
Sheriff Estray	\$4,264	\$3,392
Sheriff Forfeit	\$0	\$2,640
Sheriff Grant	\$1,138	\$4,897
Sheriff Revolving	\$460,779	\$458,238
Sheriff Service Fee	\$411,547	\$232,389
Sheriff Training Fund	\$0	\$91
Visual Inspection	\$9	\$5,265
Sub Total:	\$4,687,322	\$4,857,858
Totals	\$14,790,307	\$13,395,483

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Caddo County	Total Revenue	Total Expenditures
General Fund	\$4,199,386	\$2,836,856
04 County Sheriff		\$702,447
06 County Treasurer		\$219,181
10 County Clerk		\$248,996
14 Court Clerk		\$258,488
16 County Assessor		\$223,627
17 Revaluation of Real Property		\$277,748
20 General Government		\$74,827
21 Excise / Equalization Board		\$2,739
22 County Election Expense		\$93,460
Detention Sheriff		\$636,988
Juvenile Shelter Bureau		\$98,356
Highway Fund	\$4,613,228	\$4,877,093
Cash Funds		
911 Emergency	\$738,791	\$792,664
Ambulance	\$191,804	\$191,066
Assessor Revolving	\$3,653	\$15,470
Bond Fund	\$0	\$95,790
CCCBA Cap Imp	(\$514,408)	\$78,294
County Clerk Mechanic Lien	\$54,507	\$22,118
County Clerk Preservation	\$43,118	\$42,910
County Government Authority	(\$750,549)	\$6,850
Court Clerk Revolving	\$0	\$513
Court Funded Payroll	\$86,950	\$89,808
DA Drug Court	\$8,011	\$3,000
Donation	\$250	\$250
Emergency Management	\$11,250	\$25,755
Fair Barn	\$74,417	\$64,693
Free TWP Fair	\$67,314	\$57,648
Law Library	\$21,748	\$21,648
LEPC	\$1,000	\$809
Resale Property	\$148,894	\$91,571

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Caddo County	Total Revenue	Total Expenditures
Sales Tax Cash 911	\$264,000	\$267,057
Sales Tax Cash Court House Improvement	\$56,812	\$143,835
Sales Tax Cash Fairgrounds Debt	\$16,829	\$16,112
Sales Tax Cash Health Dept.	\$16,829	\$17,222
Sales Tax Cash Jail Construction	\$1,682,858	\$1,547,987
Sales Tax Cash Rural Fire	\$134,629	\$88,900
Sales Tax Cash Senior Citizens	\$123,484	\$109,313
Sales Tax Cash Sheriff	\$124,769	\$118,475
Sheriff Donation Fund	\$1,500	\$7,555
Sheriff Drug	\$0	\$1,073
Sheriff Revolving	\$379,526	\$538,652
Sheriff Service Fee	\$218,048	\$259,669
Sheriff SPEC Fund	\$0	\$1,115
T-8 Fund	\$694,615	\$327,805
Treasurer Fund	\$3,420	\$2,569
Use Tax Cash	\$504,562	\$242,736
Sub Total:	\$4,408,630	\$5,290,930
Totals	\$13,221,245	\$13,004,879

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Canadian County	Total Revenue	Total Expenditures
General Fund	\$30,230,432	\$16,611,879
02 District Attorney		\$35,719
04 County Sheriff		\$7,484,387
06 County Treasurer		\$492,929
08 County Commissioners		\$512,164
09 Co. Comm. OSU Extension		\$282,388
10 County Clerk		\$1,146,390
14 Court Clerk		\$1,324,661
16 County Assessor		\$976,263
17 Revaluation of Real Property		\$945,872
20 General Government		\$1,736,801
21 Excise / Equalization Board		\$9,963
22 County Election Expense		\$394,791
28 Charity		\$1,725
80 Highway Budget Account		\$428,713
82 Co. Audit Budget Account		\$9,905
84 Free Fair Budget Account		\$182,134
Emergency Management		\$85,745
Use Tax		\$561,330
Highway Fund	\$15,764,952	\$13,283,685
Cash Funds		
Bogus Check	\$140,985	\$254,731
County Bridge and Rd Improvement	\$757,262	\$1,081,500
County Clerk Mech. Lien Fee	\$149,292	\$80,068
County Clerk Preservation	\$193,292	\$67,469
Court Clerk Revolving	\$132,420	\$40,988
Court Funded Payroll	\$0	\$46,848
DA 991 Restitution	\$383,376	\$423,002
DA Cont. Subst	\$568,530	\$438,766
DA Drug Court	\$128,181	\$95,009
DA Supervision Program	\$728,312	\$726,807
Emergency Management	\$7,500	\$12,506
Fair Board	\$32,143	\$31,458

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Canadian County	Total Revenue	Total Expenditures
Flood Planning	\$15,139	\$16,831
Free Fair	\$55,381	\$631
Juvenile Detention Cash	\$849,521	\$863,317
Law Library	\$58,289	\$74,766
Resale Property	\$710,819	\$360,871
Sales Tax Cash Juvenile Detention	\$7,238,368	\$11,572,001
Sheriff Block Grant	\$0	\$87,367
Sheriff Commissary	\$309,981	\$278,376
Sheriff Donation Fund	\$3,355	\$31,593
Sheriff Fed Sharing R.	\$78,085	\$135,753
Sheriff Fee Fund	\$2,219,890	\$2,201,337
Sheriff Prisoner	\$168,281	\$225,545
Treasurer Mortgage Certification Fee	\$35,645	\$27,409
Sub Total:	\$14,964,046	\$19,174,948
Totals	\$60,959,430	\$49,070,512

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Carter County	Total Revenue	Total Expenditures
General Fund	\$10,842,861	\$6,536,655
02 District Attorney		\$38,917
04 County Sheriff		\$2,212,126
06 County Treasurer		\$190,000
08 County Commissioners		\$253,777
09 Co. Comm. OSU Extension		\$93,515
10 County Clerk		\$488,815
14 Court Clerk		\$403,258
16 County Assessor		\$148,115
17 Revaluation of Real Property		\$614,183
20 General Government		\$1,699,572
21 Excise / Equalization Board		\$2,779
22 County Election Expense		\$112,898
82 Co. Audit Budget Account		\$1,500
83 Cemetary Budget Account		\$4,000
84 Free Fair Budget Account		\$5,000
County Audit		\$39,582
Highway Fund	\$12,503,187	\$8,260,967
Cash Funds		
911 Emergency	\$258,439	\$332,686
Assessor Revolving	\$4,048	\$614
Capital Improvement Fund	\$53,706	\$2,626
County Clerk Mech. Lien Fee	\$132,716	\$71,256
County Clerk Preservation	\$76,655	\$4,127
Court Funded Payroll	\$201,186	\$234,774
DA Drug Court	\$55,250	\$50,646
Law Library	\$35,225	\$34,901
Resale Property	\$410,829	\$301,678
Sales Tax Cash General Government	\$825,871	\$354,447
Sales Tax Cash Hwy	\$1,053,448	\$447,420
Sales Tax Cash Revolving	\$4,515,427	\$3,208,013
Sales Tax Cash Rural Fire	\$117,615	\$764,749

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Carter County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Sheriff	\$900,983	\$824,730
Sheriff Board of Prisoners	\$829,460	\$1,049,645
Sheriff Commissary	\$160,851	\$194,510
Sheriff Service Fee	\$243,148	\$258,906
T-21 FEMA fund	\$19,740	\$13,929
Treasurer Mortgage Certification Fee	\$8,465	\$5,586
Sub Total:	\$9,903,062	\$8,155,242
<i>Totals</i>	\$33,249,110	\$22,952,865

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Cherokee County	Total Revenue	Total Expenditures
General Fund	\$4,471,865	\$3,691,258
04 County Sheriff		\$947,122
06 County Treasurer		\$190,000
08 County Commissioners		\$279,081
10 County Clerk		\$400,016
14 Court Clerk		\$582,606
16 County Assessor		\$120,728
17 Revaluation of Real Property		\$435,772
20 General Government		\$521,048
21 Excise / Equalization Board		\$6,833
22 County Election Expense		\$168,468
County Audit Budget		\$39,583
Highway Fund	\$3,101,598	\$3,261,490
Cash Funds		
911 Emergency	\$500,977	\$490,480
Boot Camp	\$75,588	\$77,594
Comm. Bldg.	\$15,035	\$17,387
Community Sentencing	\$38,586	\$45,615
Community Service Sentencing	\$8,815	\$11,122
Corp of Engineers	\$38,940	\$47,171
County Bridge and Rd Improvement	\$401,907	\$205,967
County Clerk Mech. Lien Fee	\$34,212	\$21,477
County Clerk Preservation	\$45,945	\$26,574
Court Clerk Revolving	\$104,296	\$83,703
Excess Resale	\$18,140	\$20,907
Fairgrounds	\$9,350	\$7,381
Fire Department	\$1,003,831	\$893,613
Flood Planning	\$4,670	\$9,447
Law Library	\$30,379	\$4,274
LEPC	\$1,000	\$800

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mental Health	\$4,167	\$6,090
Mortgage Certification Fee	\$7,906	\$4,077
Sales Tax Cash General Government	\$4,336,359	\$444,110
Sales Tax Cash Hwy	\$0	\$1,984,177
Sales Tax Cash Revolving	\$0	\$744,873
Sales Tax Cash Rural Fire	\$0	\$855,974
Sheriff Drug	\$1,000	\$2,500
Sheriff Service Fee	\$267,501	\$265,608
Solid Waste	\$306,216	\$270,663
Use Tax Cash	\$696,829	\$299,483
Sub Total:	\$8,297,957	\$7,148,345
<i>Totals</i>	\$15,871,419	\$14,101,093

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$2,137,958	\$1,418,384
02 District Attorney		\$15,000
04 County Sheriff		\$160,265
06 County Treasurer		\$96,496
10 County Clerk		\$140,509
14 Court Clerk		\$112,989
16 County Assessor		\$60,248
17 Revaluation of Real Property		\$219,592
20 General Government		\$471,285
21 Excise / Equalization Board		\$5,095
22 County Election Expense		\$56,462
34 Emergency Management		\$56,761
82 Co. Audit Budget Account		\$13,981
Free Fair Budget		\$9,700
Highway Fund	\$2,322,017	\$2,489,473
Cash Funds		
911 Emergency	\$153,580	\$128,356
Ambulance Authority	\$219,150	\$220,726
Assessor Revolving	\$1,500	\$12,128
Bd. Of Prisoners	\$8,057	\$131,479
Community Development Block	\$26	\$26,688
Grant General Purpose		
County Bridge and Rd Improvement	\$398,023	\$449,589
County Clerk Mech. Lien Fee	\$5,453	\$2,904
County Clerk Preservation	\$14,469	\$6,159
Court Clerk Revolving	\$1,888	\$21,664
Court Funded Payroll	\$103,609	\$112,513
Emergency Management	\$5,553	\$2,427
Fair Board	\$9,870	\$4,399

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Highway Cash	\$4,304	\$2,969
Industrial Development	\$21,097	\$18,119
Insurance	\$10,264	\$9,491
Law Library	\$16,638	\$24,592
Mortgage Certification Fee	\$2,240	\$1,604
Resale Property	\$172,001	\$114,739
Rural (REAP) Fund	\$69,832	\$69,832
Sales Tax - Ambulance	\$188,967	\$188,125
Sales Tax - General Use	\$239,565	\$249,951
Sales Tax Cash Econ. Development	\$113,739	\$56,517
Sales Tax Cash Hospital	\$944,835	\$1,118,428
Sales Tax Cash Library	\$35,544	\$42,718
Sales Tax Cash OSU Extension	\$50,391	\$32,121
Sales Tax Cash Roads & Bridges	\$454,027	\$475,287
Sales Tax Cash Rural Fire	\$314,945	\$338,143
Sales Tax Cash Sheriff	\$188,967	\$223,514
Sheriff Commissary	\$68,164	\$130,509
Sheriff Drug Forfeiture	\$22,360	\$4,955
Sheriff Service Fee	\$173,531	\$162,805
Treasurer Fund	\$120	\$276
Sub Total:	\$4,012,711	\$4,383,729
<i>Totals</i>	\$8,472,686	\$8,291,586

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Cimarron County	Total Revenue	Total Expenditures
General Fund	\$1,325,893	\$867,929
02 District Attorney		\$100
04 County Sheriff		\$207,040
06 County Treasurer		\$65,583
10 County Clerk		\$74,298
14 Court Clerk		\$64,643
16 County Assessor		\$69,134
17 Revaluation of Real Property		\$28,034
20 General Government		\$10,398
21 Excise / Equalization Board		\$2,134
22 County Election Expense		\$44,956
23 Insurance/ Benefits		\$251,302
82 Co. Audit Budget Account		\$12,848
87 Library Budget Account		\$20,461
89 Co. Hospital Budget Account		\$16,014
Juvenile Shelter Bureau		\$984
Highway Fund	\$6,796,918	\$3,285,004
Cash Funds		
911 Emergency	\$51,412	\$31,362
Assessor Revolving	\$2,588	\$2,445
County Bridge and Rd Improvement	\$312,369	\$3,428
County Clerk Mech. Lien Fee	\$2,485	\$4,145
County Clerk Preservation	\$5,070	\$8,159
Grants Fund	\$80,115	\$94,817
Hospital Sales	\$271,196	\$271,196
Law Library	\$7,544	\$7,196
LEPC	\$6,160	\$4,603
Resale Property	\$37,867	\$34,348
Sales Tax Cash Court House Improvement	\$163,129	\$148,271
Sales Tax Cash Fair	\$9,523	\$10,240
Sales Tax Cash Library	\$9,504	\$10,057

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash OSU Extension	\$9,498	\$4,322
Sheriff Commissary	\$0	\$559
Sheriff Forfeit	\$2,633	\$14,892
Sheriff Service Fee	\$68,353	\$50,065
Treasurer Mortgage Certification Fee	\$490	\$1,947
Sub Total:	\$1,039,935	\$702,053
<i>Totals</i>	<i>\$9,162,747</i>	<i>\$4,854,986</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Cleveland County	Total Revenue	Total Expenditures
General Fund	\$48,402,156	\$26,916,605
02 District Attorney		\$28,380
04 County Sheriff		\$10,480,304
06 County Treasurer		\$1,258,803
08 County Commissioners		\$850,036
09 Co. Comm. OSU Extension		\$329,889
10 County Clerk		\$1,433,070
14 Court Clerk		\$1,479,422
16 County Assessor		\$1,046,342
17 Revaluation of Real Property		\$1,126,205
19 District Court		\$155,519
20 General Government		\$3,046,647
21 Excise / Equalization Board		\$5,992
22 County Election Expense		\$744,807
23 Insurance/ Benefits		\$111,520
56 Fairgrounds		\$346,720
80 Highway Budget Account		\$1,720,083
82 Co. Audit Budget Account		\$200,000
84 Free Fair Budget Account		\$78,288
Building M & O		\$643,489
Capital Projects		\$813,073
Computer		\$517,936
Emergency Management General		\$166,924
Human Resources		\$181,966
County Purchasing Agent		\$151,190
Highway Fund	\$7,203,284	\$7,036,417
Cash Funds		
Bridge and Capital	\$1,308	\$213,094
Child Abuse Fund	\$1,238	\$2,237
Community Development Block Grant	\$2,332,854	\$2,381,287
County Bridge and Rd Improvement	\$738,126	\$502,666
County Clerk Mech. Lien Fee	\$40,843	\$142,243
County Clerk Preservation	\$314,733	\$560,589

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Cleveland County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Clerk Revolving	\$141,147	\$643,729
Courthouse Security Fund	\$139,295	\$173,168
DA Drug Court	\$64,441	\$48,263
DA Incarceration Fund	\$6,033	\$934
Drug Court	\$10,258	\$17,908
Early Settlement Program	\$97,960	\$110,645
Emergency Management	\$0	\$2,000
Fair Board	\$351,563	\$177,785
FEMA [tornado] Safe Room Fund	\$0	\$2,789
Grants Fund	\$101,500	\$91,649
Hazard Mitigation	\$0	\$2,339
Hwy Comm. Svc	\$0	\$517
Justice Grant	\$2,050	\$5,295
LEPC	\$8,128	\$2,227
Resale Property	\$1,451,609	\$1,052,342
Sales Tax Gov't Bldg. Authority-Jail	\$9,639,886	\$9,639,886
Sheriff Commissary	\$426,632	\$186,666
Sheriff Criminal-Alien	\$7,637	\$18,617
Sheriff Donation Fund	\$286	\$1,745
Sheriff Drug	\$0	\$9,740
Sheriff Environment Fund	\$571	\$9,236
Sheriff Fed Sharing R.	\$174	\$31,974
Sheriff Forfeit	\$824	\$38,640
Sheriff Jail	\$57,078	\$23,283
Sheriff Revolving	\$771,135	\$968,758
Sheriff Service Fee	\$1,866,394	\$560,877
Sheriff STOP Grant	\$28,081	\$35,739
Treasurer Mortgage Certification Fee	\$48,707	\$16,460
Sub Total:	\$18,650,491	\$17,675,327
<i>Totals</i>	\$74,255,930	\$51,628,349

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Coal County	Total Revenue	Total Expenditures
General Fund	\$1,585,263	\$1,365,625
04 County Sheriff		\$303,159
06 County Treasurer		\$86,237
08 County Commissioners		\$146,563
10 County Clerk		\$116,595
14 Court Clerk		\$118,919
16 County Assessor		\$100,755
17 Revaluation of Real Property		\$100,771
20 General Government		\$328,690
21 Excise / Equalization Board		\$2,575
22 County Election Expense		\$61,360
Highway Fund	\$2,638,251	\$2,665,185
Cash Funds		
911 Cash	\$87,461	\$64,945
Assessor Fee	\$6	\$0
Assessor Revolving	\$2,595	\$199
Cip Economic Fund	\$0	\$600
Community Development Block Grant	\$0	\$1,177
Community Development Block Grant Rural Water	\$6,250	\$6,250
County Bridge and Rd Improvement	\$367,048	\$185,293
County Clerk Mech. Lien Fee	\$49,836	\$31,392
County Library	\$0	\$139
Court Clerk Revolving	\$12,020	\$7,212
Drug Court	\$66,123	\$72,532
Emergency Management	\$19,776	\$22,342
Hazard Mitigation	\$0	\$2,500
Health Department	\$0	\$1,048

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Coal County	Total Revenue	Total Expenditures
Home Grant	\$0	\$3,234
Juvenile Accountability Incentive	\$0	\$706
Juvenile Donation	\$0	\$464
Law Library	\$9,820	\$14,588
Resale Property	\$88,681	\$105,686
Sales Tax - General Use	\$2,763,772	\$2,748,735
Sheriff Estray	\$0	\$12,172
Sheriff Service Fee	\$126,875	\$97,337
SODA	\$0	\$2,008
Trash COP	\$0	\$1,597
Use Tax Cash	\$390,972	\$221,831
Sub Total:	\$3,991,235	\$3,609,386
Totals	\$8,214,749	\$7,640,196

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Comanche County	Total Revenue	Total Expenditures
General Fund	\$12,624,423	\$8,816,664
02 District Attorney		\$12,000
04 County Sheriff		\$2,102,860
06 County Treasurer		\$325,305
08 County Commissioners		\$389,931
09 Co. Comm. OSU Extension		\$133,182
10 County Clerk		\$658,631
14 Court Clerk		\$774,273
16 County Assessor		\$406,308
17 Revaluation of Real Property		\$722,000
20 General Government		\$1,531,419
21 Excise / Equalization Board		\$6,739
22 County Election Expense		\$159,691
82 Co. Audit Budget Account		\$4,740
84 Free Fair Budget Account		\$326,126
89 Co. Hospital Budget Account		\$179,973
Civil Defense		\$129,463
Emergency 911 - General		\$429,953
Juvenile Shelter Bureau		\$497,568
Library		\$26,500
Highway Fund	\$6,206,929	\$6,254,048
Cash Funds		
Assessor Fee	\$5,524	\$4,484
Civil Defense	\$184,497	\$187,396
County Bridge and Rd Improvement	\$1,798,269	\$1,074,155
County Clerk Mech. Lien Fee	\$34,424	\$30,871
County Clerk Preservation	\$89,780	\$112,531
Court Clerk Revolving	\$113,714	\$95,050
Court Funded Payroll	\$398,766	\$398,446
Emergency and Transportation Revolving Fund	\$0	\$395,017
Excess Resale	\$257,882	\$109,280

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Comanche County	Total Revenue	Total Expenditures
Home Finance	\$76,327	\$34,307
Juvenile Cash Fund	\$8,388	\$2,536
Law Library	\$68,405	\$68,535
REAP Grant	\$36,000	\$81,000
Resale Property	\$690,814	\$337,814
Reward Fund	\$21	\$0
Sales Tax Cash County Buildings	\$161,901	\$4,762
Sales Tax Cash Fairgrounds Debt	\$268,673	\$267,210
Sales Tax Cash Industrial Development Authority	\$759,124	\$755,029
Sales Tax Cash Jail Construction	\$3,157,783	\$2,981,492
Sales Tax Cash Rural Fire	\$252,750	\$251,376
Sales Tax Cash Sheriff	\$196,519	\$111,958
Sheriff Forfeit	\$0	\$900
Sheriff Grant	\$16,207	\$4,264
Sheriff Service Fee	\$327,240	\$294,649
Treasurer Mortgage Certification Fee	\$16,547	\$15,681
Use Tax Cash	\$485,758	\$171,662
Sub Total:	\$10,690,688	\$9,328,545
Totals	\$29,522,040	\$24,399,258

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Cotton County	Total Revenue	Total Expenditures
General Fund	\$1,653,606	\$1,316,426
04 County Sheriff		\$301,770
06 County Treasurer		\$74,926
09 Co. Comm. OSU Extension		\$70,313
10 County Clerk		\$103,276
14 Court Clerk		\$72,513
16 County Assessor		\$76,369
17 Revaluation of Real Property		\$89,542
20 General Government		\$89,119
21 Excise / Equalization Board		\$2,356
22 County Election Expense		\$55,729
23 Insurance/ Benefits		\$315,314
82 Co. Audit Budget Account		\$7,742
84 Free Fair Budget Account		\$300
Civil Defense		\$30,611
Emergency 911 - General		\$18,748
Transfer to County Donations		\$7,797
Highway Fund	\$2,603,181	\$3,183,995
Cash Funds		
911 Emergency	\$93,676	\$124,882
Bd. Of Prisoners	\$53,397	\$59,587
County Clerk Mech. Lien Fee	\$2,782	\$5,082
County Clerk Preservation	\$7,204	\$6,024
Court Clerk Revolving	\$33,259	\$37,737
Emergency Management	\$13,726	\$32,014
Emergency Transportation Fund	\$493,905	\$591,924
Excess Resale	\$31,951	\$367
Fair Premium	\$2,015	\$2,255
Free Fair	\$13,235	\$9,658
Glensers Fund	\$13,200	\$13,955

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	\$12,741	\$14,142
Mortgage Certification Fee	\$1,275	\$2,298
Resale Property	\$65,463	\$64,880
Sheriff Commissary	\$1,749	\$3,072
Sheriff Donation Fund	\$733,229	\$746,132
Sheriff Service Fee	\$68,617	\$77,894
Sub Total:	\$1,641,423	\$1,791,902
<i>Totals</i>	\$5,898,210	\$6,292,323

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Craig County	Total Revenue	Total Expenditures
General Fund	\$5,038,026	\$3,680,470
04 County Sheriff		\$542,210
06 County Treasurer		\$106,937
08 County Commissioners		\$33,283
09 Co. Comm. OSU Extension		\$40,334
10 County Clerk		\$184,286
14 Court Clerk		\$126,240
16 County Assessor		\$57,576
17 Revaluation of Real Property		\$198,245
20 General Government		\$398,861
21 Excise / Equalization Board		\$1,690
22 County Election Expense		\$83,850
23 Insurance/ Benefits		\$440,480
30 Recording Account		\$1,670
34 Emergency Management		\$72,202
80 Highway Budget Account		\$1,060,102
82 Co. Audit Budget Account		\$4,074
84 Free Fair Budget Account		\$35,000
Juvenile Shelter Bureau		\$4,341
Ambulance		\$289,090
Highway Fund	\$2,248,985	\$2,199,618
Cash Funds		
County Assessor	\$2,880	\$1,334
County Bridge and Rd Improvement	\$373,503	\$521,543
County Clerk Mech. Lien Fee	\$3,089	\$1,734
County Clerk Preservation	\$13,025	\$25,543
Court Clerk Revolving	\$42,812	\$30,294
DA Drug Court	\$39,250	\$44,898
Emergency Management	\$37,565	\$43,043
EMS	\$45	\$55
Excess Resale	\$1,204	\$1,603

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Craig County	Total Revenue	Total Expenditures
Grants Fund	\$0	\$315,667
Law Library	\$18,367	\$18,000
LEPC	\$1,000	\$1,102
Mortgage Certification Fee	\$2,325	\$1,582
Resale Property	\$87,534	\$88,651
Sales Tax Gov't Bldg. Authority-Fair	\$1,427,296	\$1,662,145
Sheriff Board of Prisoners	\$63,008	\$59,514
Sheriff Commissary	\$72,176	\$89,751
Sheriff Service Fee	\$401,993	\$187,342
Substance Abuse Grant	\$18,479	\$19,588
Visual Inspection	\$0	\$25
Sub Total:	\$2,606,604	\$3,113,985
Totals	\$9,893,614	\$8,994,073

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Creek County	Total Revenue	Total Expenditures
General Fund	\$8,792,238	\$6,618,820
02 District Attorney		\$38,777
04 County Sheriff		\$1,484,990
06 County Treasurer		\$305,265
08 County Commissioners		\$107,403
09 Co. Comm. OSU Extension		\$181,165
10 County Clerk		\$371,846
14 Court Clerk		\$427,541
16 County Assessor		\$345,729
20 General Government		\$2,177,560
21 Excise / Equalization Board		\$4,496
22 County Election Expense		\$189,076
28 Charity		\$8,100
80 Highway Budget Account		\$17
82 Co. Audit Budget Account		\$6,999
84 Free Fair Budget Account		\$272,153
94 Civil Defense		\$48,503
Juvenile Shelter Bureau		\$800
Metro. Planning Comm.		\$172,639
Purchasing Dept.		\$59,326
Visual Inspection		\$340,390
Building Maintenance		\$76,045
Highway Fund	\$4,620,112	\$4,470,164
Cash Funds		
911 Emergency	\$195,337	\$118,321
Assessor Revolving	\$7,947	\$220
Circuit Engineers	\$200,000	\$33,520
Co. Clerk Mech. Lien Fee	\$32,089	\$18,437
County Bridge and Rd Improvement	\$791,221	\$128,564
County Clerk Preservation	\$71,178	\$42,295
Court Clerk Revolving	\$112,519	\$118,771
Court Funded Payroll	\$318,643	\$328,512
Court House IMP	\$14,155	\$48,774
DA Drug Court	\$255,259	\$273,550
Economic Development	\$12,663	\$12,663

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Creek County	Total Revenue	Total Expenditures
Election Board	\$0	\$530
Emergency Management	\$0	\$63,009
Flood Plain Fund	\$800	\$40
Free Fair	\$53,157	\$84,551
Law Library	\$45,071	\$47,377
Mortgage Certification Fee	\$10,575	\$19,911
Planning Commission Fee	\$9,352	\$5,189
Resale Property	\$669,238	\$510,202
Sales Tax Cash Court House Improvement	\$1,066,890	\$3,269,821
Sales Tax Cash Hwy	\$2,140,790	\$2,477,317
Sales Tax Cash Jail Maintenance	\$2,576,954	\$2,946,752
Sales Tax Cash Juvenile Detention	\$1,741,917	\$1,709,733
Sheriff Board of Prisoners	\$365,531	\$460,567
Sheriff Service Fee	\$842,774	\$862,988
Use Tax Cash	\$864,788	\$302,062
Sub Total:	\$12,398,846	\$13,883,678
Totals	\$25,811,196	\$24,972,661

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Custer County	Total Revenue	Total Expenditures
General Fund	\$6,570,733	\$3,420,076
02 District Attorney		\$49,433
04 County Sheriff		\$1,033,169
06 County Treasurer		\$140,031
08 County Commissioners		\$144,352
10 County Clerk		\$249,653
14 Court Clerk		\$324,084
16 County Assessor		\$123,612
17 Revaluation of Real Property		\$126,809
19 District Court		\$71,596
20 General Government		\$901,844
21 Excise / Equalization Board		\$2,591
22 County Election Expense		\$102,264
34 Emergency Management		\$80,575
Other Deduction		\$18,000
82 Co. Audit Budget Account		\$52,064
Highway Fund	\$5,233,045	\$4,783,499
Cash Funds		
Assessor Fee	\$11,289	\$11,179
Capital Improvement Fund	\$258,185	\$77,331
County Bridge and Rd Improvement	\$358,757	\$244,896
County Clerk Mech. Lien Fee	\$38,073	\$26,551
County Clerk Preservation	\$39,200	\$29,215
Court Clerk Revolving	\$72,429	\$75,337
DA Cont. Subst	\$251,337	\$92,373
DA Incarceration Fund	\$12,140	\$8,508
Flood Plain Fund	\$2,475	\$2,631
Free Fair	\$21,807	\$17,000
Grants Fund	\$104,297	\$260,894
Law Library	\$20,838	\$20,513
LEPC	\$45,578	\$44,889
Resale Property	\$271,724	\$61,650
Sales Tax Cash Fair	\$118,789	\$90,819
Sales Tax Cash Fire Prevention	\$239,816	\$181,626
Sales Tax Cash General Government	\$1,563,303	\$1,223,945
Sales Tax Cash OSU Extension	\$245,690	\$166,399

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Custer County	Total Revenue	Total Expenditures
Sales Tax Cash Sheriff	\$884,366	\$892,737
Sales Tax-Judgement Debt	\$28,088	\$4,081
Sheriff Commissary	\$123,881	\$107,250
Sheriff Fee Fund	\$377,672	\$337,726
Sheriff Prisoner	\$2,253	\$4,886
Treasurer Mortgage Certification Fee	\$4,910	\$3,343
Visual Inspection	\$101	\$13,186
Sub Total:	\$5,096,997	\$3,998,962
Totals	\$16,900,775	\$12,202,537

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Delaware County	Total Revenue	Total Expenditures
General Fund	\$5,646,655	\$4,851,341
02 District Attorney		\$1,478
04 County Sheriff		\$1,401,298
06 County Treasurer		\$224,387
08 County Commissioners		\$229,271
09 Co. Comm. OSU Extension		\$22,873
10 County Clerk		\$379,454
14 Court Clerk		\$212,031
16 County Assessor		\$257,725
17 Revaluation of Real Property		\$507,030
20 General Government		\$1,026,819
21 Excise / Equalization Board		\$4,131
22 County Election Expense		\$140,227
28 Charity		\$400
82 Co. Audit Budget Account		\$1,800
84 Free Fair Budget Account		\$15,924
94 Civil Defense		\$45,437
Building M & O		\$52,502
Emergency 911 - General		\$297,038
Human Resources		\$31,514
Highway Fund	\$3,069,989	\$2,983,035
Cash Funds		
Assessor Revolving	\$1,921	\$1,251
Comm. Bldg.	\$12,000	\$8,132
County Bridge and Rd Improvement	\$720,076	\$631,889
County Clerk Mech. Lien Fee	\$19,236	\$24,411
County Clerk Preservation	\$51,630	\$36,601
Court Clerk Revolving	\$87,712	\$90,362
Courthouse Security Fund	\$21,138	\$51,293
DA Drug Court	\$2,481	\$1,564
Economic Development	\$282,406	\$193,207
Emergency and Transportation Revolving Fund	\$0	\$304,000
Emergency Management	\$46,163	\$55,497

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Delaware County	Total Revenue	Total Expenditures
EMS	\$684,013	\$683,737
Flood Planning	\$610	\$859
Grants Fund	\$10,254	\$18,604
K-9	\$0	\$733
Law Library	\$34,486	\$25,519
LEPC	\$1,000	\$1,895
Mortgage Certification Fee	\$8,335	\$6,943
Resale Property	\$458,481	\$475,398
Rural Water	\$51,787	\$51,787
Sales Tax Cash Rural Fire	\$1,513,213	\$1,296,333
Sales Tax Cash Solid Waste	\$1,822,739	\$1,822,739
Sales Tax-Judgement Debt	\$2,197,123	\$1,004,823
Sheriff Commissary	\$103,659	\$110,748
Sheriff Dept. of Corrections	\$37,599	\$46,970
Sheriff Service Fee	\$472,564	\$474,123
Sheriff SPEC Fund	\$1,735	\$6,959
Sheriff Training Fund	\$0	\$6,239
Sheriff Trash COPS Fund	\$395	\$200
Use Tax Cash	\$523,169	\$94,334
Sub Total:	\$9,165,925	\$7,527,149
Totals	\$17,882,569	\$15,361,525

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Dewey County	Total Revenue	Total Expenditures
General Fund	\$17,660,017	\$3,866,431
02 District Attorney		\$33,500
04 County Sheriff		\$891,183
06 County Treasurer		\$178,766
08 County Commissioners		\$168,960
09 Co. Comm. OSU Extension		\$25,873
10 County Clerk		\$191,968
14 Court Clerk		\$147,360
16 County Assessor		\$119,579
17 Revaluation of Real Property		\$87,816
20 General Government		\$973,736
21 Excise / Equalization Board		\$4,417
22 County Election Expense		\$103,020
23 Insurance/ Benefits		\$8,451
30 Recording Account		\$182
80 Highway Budget Account		\$861,128
82 Co. Audit Budget Account		\$1,457
84 Free Fair Budget Account		\$66,317
94 Civil Defense		\$2,717
Highway Fund	\$9,394,333	\$7,163,320
Cash Funds		
911 Cash	\$76,693	\$45,294
County Assessor	\$3,929	\$5,564
County Bridge and Rd Improvement	\$354,567	\$89,465
County Clerk Mech. Lien Fee	\$32,371	\$11,663
County Clerk Preservation	\$26,305	\$15,547
Grants Fund	\$0	\$6,603
LEPC	\$4,650	\$9,258
REAP Grant	\$39,142	\$47,142
Resale Property	\$19,307	\$6,634

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Roads & Bridges	\$2,370,064	\$2,386,385
Sheriff Commissary	\$25,907	\$40,019
Sheriff Prisoner Care	\$48,641	\$80,350
Sheriff Service Fee	\$143,767	\$88,289
Treasurer Mortgage Certification Fee	\$1,340	\$315
Sub Total:	\$3,146,683	\$2,832,528
<i>Totals</i>	\$30,201,032	\$13,862,278

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Ellis County	Total Revenue	Total Expenditures
General Fund	\$10,099,908	\$2,814,273
02 District Attorney		\$4,853
04 County Sheriff		\$992,294
06 County Treasurer		\$136,442
10 County Clerk		\$190,271
14 Court Clerk		\$143,556
16 County Assessor		\$135,127
17 Revaluation of Real Property		\$125,278
20 General Government		\$900,032
21 Excise / Equalization Board		\$2,894
22 County Election Expense		\$80,032
30 Recording Account		\$88,718
82 Co. Audit Budget Account		\$14,773
Highway Fund	\$5,776,598	\$5,439,772
Cash Funds		
911 Cash	\$72,681	\$79,730
Assessor Revolving	\$5,220	\$2,545
County Clerk Mech. Lien Fee	\$19,645	\$22,526
County Clerk Preservation	\$23,427	\$29,590
Court Clerk Revolving	\$6,958	\$2,827
Law Library	\$2,431	\$2,524
Resale Property	\$62,641	\$38,255
Sales Tax - Emergency Services	\$313,809	\$329,947
Sales Tax Cash Court House Improvement	\$86,801	\$544,715
Sales Tax Cash Fair	\$60,607	\$30,944
Sales Tax Cash Fire Prevention	\$211,857	\$246,178
Sales Tax Cash Hospital	\$721,670	\$696,056
Sales Tax Cash OSU Extension	\$86,416	\$54,402
Sales Tax Cash Senior Citizens	\$17,496	\$12,709
Sheriff Board of Prisoners	\$14,788	\$11,192
Sheriff DARE	\$0	\$131

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Forfeit	\$0	\$113
Sheriff Service Fee	\$131,188	\$109,092
Treasurer Mortgage Certification Fee	\$875	\$948
Sub Total:	\$1,838,510	\$2,214,421
<i>Totals</i>	\$17,715,016	\$10,468,466

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Garfield County	Total Revenue	Total Expenditures
General Fund	\$15,572,988	\$7,781,996
02 District Attorney		\$44,319
04 County Sheriff		\$1,359,059
06 County Treasurer		\$220,391
08 County Commissioners		\$338,521
09 Co. Comm. OSU Extension		\$136,905
10 County Clerk		\$279,200
14 Court Clerk		\$614,609
16 County Assessor		\$411,009
17 Revaluation of Real Property		\$380,915
20 General Government		\$1,741,623
21 Excise / Equalization Board		\$11,878
22 County Election Expense		\$152,925
23 Insurance/ Benefits		\$1,523,372
25 Data Processing		\$87,565
30 Recording Account		\$109,453
34 Emergency Management		\$19,313
61 Courthouse Security		\$49,121
82 Co. Audit Budget Account		\$5,886
Juvenile Shelter Bureau		\$219,989
Juvenile Detention		\$75,945
Highway Fund	\$6,109,555	\$6,900,283
Cash Funds		
Assessor Fee	\$3,709	\$50
County Bridge and Rd Improvement	\$450,846	\$187,240
County Clerk Mech. Lien Fee	\$60,705	\$65,160
County Clerk Preservation	\$62,230	\$66,455
Court Clerk Revolving	\$138,342	\$138,663
Court Funded Payroll	\$120,143	\$118,610
DA Drug Court	\$141	\$97,356
Excess Resale	\$448,197	\$137,767
Law Library	\$42,604	\$44,049
LEPC	\$2,678	\$2,723
Resale Property	\$331,562	\$162,490

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Garfield County	Total Revenue	Total Expenditures
Sales Tax Cash County Jail Authority	\$609,784	\$2,963,708
Sales Tax Cash Rural Fire	\$1,138,650	\$800,546
Sheriff Commissary	\$40,682	\$38,153
Sheriff Prisoner	\$30,315	\$69,542
Sheriff Service Fee	\$286,829	\$398,136
Sheriff Training Fund	\$0	\$1,065
Treasurer Mortgage Certification Fee	\$7,820	\$8,774
Use Tax Cash	\$404,650	\$4,116
Sub Total:	\$4,179,887	\$5,304,602
Totals	\$25,862,430	\$19,986,882

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Garvin County	Total Revenue	Total Expenditures
General Fund	\$5,452,800	\$3,695,894
02 District Attorney		\$28,000
04 County Sheriff		\$806,830
06 County Treasurer		\$222,741
08 County Commissioners		\$265,690
09 Co. Comm. OSU Extension		\$59,160
10 County Clerk		\$227,413
14 Court Clerk		\$185,475
16 County Assessor		\$185,749
17 Revaluation of Real Property		\$358,573
20 General Government		\$234,074
21 Excise / Equalization Board		\$1,938
22 County Election Expense		\$100,456
23 Insurance/ Benefits		\$729,434
24 Purchasing Agent		\$46,598
28 Charity		\$3,525
82 Co. Audit Budget Account		\$53,861
84 Free Fair Budget Account		\$118,880
Emergency Management General		\$14,380
EMS		\$51,914
Other		\$1,205
Highway Fund	\$10,962,991	\$6,227,485
Cash Funds		
911 Cash	\$763,977	\$642,098
Assessor Revolving	\$6,398	\$13,137
Civil Defense	\$0	\$19
Community Development Block Grant	\$0	\$1
County Bridge and Rd Improvement	\$625,100	\$426,934
County Clerk Mech. Lien Fee	\$178,225	\$62,858
Court Clerk Revolving	\$57,268	\$53,780
Court Funded Payroll	\$207,257	\$202,142
CSSP Fund	\$0	\$1,125
Drug Task Force	\$0	\$75
Emergency Management	\$1,000	\$4,335
Estray Cattle Fund	\$22	\$72

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Garvin County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	\$30,788	\$89,112
Firefighter License Plate Fund	\$0	\$40
Grants Fund	\$0	\$280
Health Department	\$0	\$804
Law Library	\$1,594	\$11,012
Mortgage Certification Fee	\$3,730	\$1,613
Resale Property	\$214,967	\$88,226
Sheriff Drug	\$22,802	\$1,339
Sheriff Service Fee	\$457,263	\$439,967
Sheriff Training Fund	\$4,314	\$2,268
Use Tax Cash	\$712,131	\$33,248
Sub Total:	\$3,286,836	\$2,074,486
<i>Totals</i>	<i>\$19,702,627</i>	<i>\$11,997,865</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Grady County	Total Revenue	Total Expenditures
General Fund	\$11,213,134	\$6,145,350
02 District Attorney		\$54,600
04 County Sheriff		\$2,240,021
06 County Treasurer		\$393,869
09 Co. Comm. OSU Extension		\$143,063
10 County Clerk		\$653,349
14 Court Clerk		\$442,589
16 County Assessor		\$381,471
17 Revaluation of Real Property		\$564,992
20 General Government		\$710,465
21 Excise / Equalization Board		\$4,028
22 County Election Expense		\$171,216
28 Charity		\$52,883
34 Emergency Management		\$202,361
82 Co. Audit Budget Account		\$29,127
Courthouse Improvements		\$101,315
Highway Fund	\$16,621,681	\$14,806,014
Cash Funds		
911 Emergency	\$397,540	\$564,660
Assessor Revolving	\$15,520	\$15,009
County Clerk Mech. Lien Fee	\$326,358	\$370,928
County Clerk Preservation	\$119,111	\$40,676
Drug Court	\$7,250	\$9,492
Emergency Management	\$19,480	\$13,262
Excess Resale	\$11,779	\$45,627
Grants Fund	\$4,000	\$33,451
Law Library	\$39,450	\$47,778
Local Law Enforcement Block Grant	\$1,027	\$6,737
Mortgage Certification Fee	\$9,650	\$5,162
Resale Property	\$357,591	\$267,865
Saferoom Fund	\$0	\$458,998
Sales Tax Cash - Other	\$3,708,941	\$3,708,505

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Revolving	\$3,904,624	\$2,106,989
Sales Tax Cash Rural Fire	\$1,854,471	\$1,388,423
Sales Tax Cash Senior Citizens	\$1,855,771	\$1,251,228
Sheriff Donation Fund	\$4,849	\$6,736
Sheriff Drug	\$563	\$200
Sheriff Service Fee	\$310,855	\$355,221
Sub Total:	\$12,948,828	\$10,696,949
<i>Totals</i>	\$40,783,643	\$31,648,313

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Grant County	Total Revenue	Total Expenditures
General Fund	\$6,505,098	\$3,681,380
02 District Attorney		\$10,664
04 County Sheriff		\$431,920
06 County Treasurer		\$109,189
08 County Commissioners		\$204,583
09 Co. Comm. OSU Extension		\$18,100
10 County Clerk		\$142,151
14 Court Clerk		\$134,797
16 County Assessor		\$101,130
17 Revaluation of Real Property		\$141,777
20 General Government		\$220,082
21 Excise / Equalization Board		\$2,304
22 County Election Expense		\$54,154
23 Insurance/ Benefits		\$662,479
28 Charity		\$400
30 Recording Account		\$69,943
32 Library		\$1,999
82 Co. Audit Budget Account		\$25,187
84 Free Fair Budget Account		\$27,929
Building Engineer		\$1,279,814
Emergency Management General		\$41,580
Highway Fund	\$4,078,195	\$4,531,708
Cash Funds		
911 Cash	\$67,123	\$69,398
Assessor Revolving	\$3,284	\$1,140
County Bridge and Rd Improvement	\$552,307	\$1,808,853
County Clerk Mech. Lien Fee	\$5,447	\$8,285
County Clerk Preservation	\$7,690	\$14,452
Drug Seizure Fund	\$93,785	\$71,514
Emergency Planning	\$4,586	\$4,592
Free Fair	\$10,126	\$900
Resale Property	\$26,078	\$28,835
Sales Tax - Ambulance	\$100,886	\$164,434

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Grant County	Total Revenue	Total Expenditures
Sales Tax - Emergency Services	\$51,649	\$78,252
Sales Tax Cash Fairgrounds	\$154,851	\$182,169
Sales Tax Cash Sheriff	\$43,191	\$51,430
Sheriff Commissary	\$26,216	\$27,547
Sheriff DCR Fund	\$21,013	\$33,258
Sheriff Jail	\$214	\$630
Sheriff Service Fee	\$89,277	\$80,077
Treasurer Mortgage Certification Fee	\$755	\$722
Sub Total:	\$1,258,481	\$2,626,488
Totals	\$11,841,774	\$10,839,576

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Greer County	Total Revenue	Total Expenditures
General Fund	\$864,076	\$790,929
04 County Sheriff		\$111,793
06 County Treasurer		\$66,642
10 County Clerk		\$67,915
14 Court Clerk		\$64,137
16 County Assessor		\$63,600
17 Revaluation of Real Property		\$30,995
20 General Government		\$107,710
21 Excise / Equalization Board		\$2,396
22 County Election Expense		\$51,846
82 Co. Audit Budget Account		\$5,651
Other		\$218,243
Highway Fund	\$1,762,129	\$1,647,091
Cash Funds		
Assessor Revolving	\$2,053	\$39
County Bridge and Rd Improvement	\$325,190	\$257,242
County Clerk Mech. Lien Fee	\$1,859	\$3,056
County Clerk Preservation	\$5,950	\$4,493
Court Clerk Revolving	\$23,950	\$14,490
Court Funded Payroll	\$33,991	\$30,901
Courthouse Security Fund	\$6,088	\$7,432
Economic Development	\$24,692	\$18,569
Free Fair	\$22,563	\$19,248
Homeland Security	\$1,000	\$349
Law Library	\$3,451	\$1,854
Resale Property	\$45,862	\$40,439
Sales Tax Cash County Clerk	\$31,925	\$15,053
Sales Tax Cash Court House Improvement	\$133,618	\$97,228
Sales Tax Cash General Government	\$128,447	\$200,386
Sales Tax Cash Industrial Development Authority	\$788	\$64,433
Sales Tax Cash OSU Extension	\$36,485	\$29,926
Sales Tax Cash Sheriff	\$60,128	\$69,984

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Board of Prisoners	\$13,009	\$37,453
Sheriff Commissary	\$9,227	\$6,548
Sheriff Drug	\$0	\$673
Sheriff Prisoner Care	\$0	\$139
Sheriff Service Fee	\$87,233	\$95,810
Sheriff Training Fund	\$0	\$61
Treasurer Mortgage Certification Fee	\$1,275	\$1,350
Sub Total:	\$998,785	\$1,017,157
<i>Totals</i>	\$3,624,989	\$3,455,176

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Harmon County	Total Revenue	Total Expenditures
General Fund	\$694,927	\$481,073
04 County Sheriff		\$134,153
06 County Treasurer		\$54,645
09 Co. Comm. OSU Extension		\$9,625
10 County Clerk		\$36,519
14 Court Clerk		\$49,231
16 County Assessor		\$42,363
17 Revaluation of Real Property		\$14,021
20 General Government		\$3,626
21 Excise / Equalization Board		\$1,650
22 County Election Expense		\$47,719
23 Insurance/ Benefits		\$74,837
82 Co. Audit Budget Account		\$4,305
84 Free Fair Budget Account		\$1,802
Juvenile Shelter Bureau		\$6,576
Highway Fund	\$1,434,485	\$1,334,998
Cash Funds		
Assessor Revolving	\$11,424	\$1,208
County Bridge and Rd Improvement	\$249,247	\$231,084
County Clerk Mechanic Lien	\$4,023	\$8,643
County Clerk Preservation	\$4,287	\$3,292
Court Clerk Revolving	\$13,073	\$6,464
Law Library	\$6,386	\$4,375
Mortgage Certification Fee	\$898	\$180
Resale Property	\$29,262	\$18,116
Sales Tax - General Use	\$144,336	\$121,325
Sheriff Dept. of Corrections	\$7,988	\$43,815
Sheriff Drug	\$0	\$309
Sheriff Service Fee	\$81,768	\$55,652
Visual Inspection	\$1,499	\$10,017
Sub Total:	\$554,191	\$504,478
Totals	\$2,683,603	\$2,320,550

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Harper County	Total Revenue	Total Expenditures
General Fund	\$1,498,948	\$1,113,250
02 District Attorney		\$110
04 County Sheriff		\$276,803
06 County Treasurer		\$54,420
10 County Clerk		\$65,134
14 Court Clerk		\$100,800
16 County Assessor		\$42,543
17 Revaluation of Real Property		\$100,693
20 General Government		\$407,396
21 Excise / Equalization Board		\$1,909
22 County Election Expense		\$45,618
28 Charity		\$17,825
Highway Fund	\$2,419,810	\$2,570,769
Cash Funds		
Assessor Revolving	\$2,117	\$5,261
County Bridge and Rd Improvement	\$429,500	\$299,446
County Clerk Preservation	\$9,236	\$18,540
Court Clerk Revolving	\$10,534	\$7,976
Courthouse Security Fund	\$3,941	\$2,917
DA Drug Forfeit	\$1,103	\$1,084
Emergency Management	\$4,008	\$4,009
Law Library	\$7,494	\$7,470
Refund	\$35,990	\$4,291
Resale Property	\$23,725	\$31,161
Sales Tax - Emergency Services	\$40,128	\$39,188
Sales Tax Cash Fairgrounds Debt	\$25,106	\$25,864
Sales Tax Cash General Government	\$95,062	\$78,420
Sales Tax Cash Health Dept.	\$35,654	\$33,391
Sales Tax Cash Hospital	\$250,802	\$246,446
Sales Tax Cash Library	\$2,508	\$1,015
Sales Tax Cash OSU Extension	\$24,667	\$19,476

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Rural Fire	\$36,263	\$32,580
Sales Tax Cash Senior Citizens	\$2,905	\$2,435
Sheriff Commissary	\$5,279	\$6,323
Sheriff Dept. of Corrections	\$0	\$4,093
Sheriff Forfeit	\$1,236	\$810
Sheriff Service Fee	\$43,685	\$39,561
Treasurer Fund	\$955	\$984
Visual Inspection	\$0	\$4,500
Sub Total:	\$1,091,898	\$917,241
<i>Totals</i>	<i>\$5,010,656</i>	<i>\$4,601,261</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Haskell County	Total Revenue	Total Expenditures
General Fund	\$2,921,756	\$2,201,387
04 County Sheriff		\$199,938
06 County Treasurer		\$144,045
09 Co. Comm. OSU Extension		\$17,374
10 County Clerk		\$114,894
14 Court Clerk		\$80,400
16 County Assessor		\$84,839
17 Revaluation of Real Property		\$166,158
20 General Government		\$866,611
21 Excise / Equalization Board		\$2,820
22 County Election Expense		\$83,451
82 Co. Audit Budget Account		\$4,853
Sheriff Dispatch General		\$404,652
Choctaw Nation Community Partners		\$3,000
Emergency Management		\$28,351
Highway Fund	\$2,036,642	\$1,956,437
Cash Funds		
Assessor Fee	\$4,478	\$1,932
County Bridge and Rd Improvement	\$578,495	\$532,353
County Clerk Mechanic Lien	\$11,054	\$1,738
County Clerk Preservation	\$14,561	\$22,148
Court Clerk Revolving	\$37,009	\$40,236
Courthouse Security Fund	\$9,134	\$7,252
DA Drug Grant	\$18,528	\$41,762
DA Expense	\$11,962	\$3,723
DA Supervision Program	\$117,733	\$98,779
Emergency and Transportation	\$80,000	\$242,000
Revolving Fund		
Lake Patrol	\$21,012	\$12,808
Law Library	\$6,508	\$19,429
Resale Property	\$66,217	\$28,836
Sales Tax Cash Jail Maintenance	\$519,946	\$565,837
Sales Tax Cash Rural Fire	\$263,201	\$262,306

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	\$64,148	\$65,393
Sheriff Donation Fund	\$10,637	\$12,544
Sheriff Jail	\$67,495	\$78,569
Sheriff Service Fee	\$175,443	\$182,108
Treasurer Mortgage Certification Fee	\$1,792	\$388
Sub Total:	\$2,079,353	\$2,220,142
<i>Totals</i>	<i>\$7,037,751</i>	<i>\$6,377,966</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Hughes County	Total Revenue	Total Expenditures
General Fund	\$3,538,642	\$2,151,363
02 District Attorney		\$3,225
04 County Sheriff		\$591,736
06 County Treasurer		\$122,348
08 County Commissioners		\$204,886
09 Co. Comm. OSU Extension		\$16,768
10 County Clerk		\$157,603
14 Court Clerk		\$115,462
16 County Assessor		\$121,267
17 Revaluation of Real Property		\$100,541
20 General Government		\$490,800
21 Excise / Equalization Board		\$3,039
22 County Election Expense		\$92,986
34 Emergency Management		\$17,092
84 Free Fair Budget Account		\$9,976
Highway Fund	\$4,335,879	\$4,684,154
Cash Funds		
911 Emergency	\$129,664	\$107,819
County Bridge and Rd Improvement	\$368,278	\$305,255
County Clerk Mech. Lien Fee	\$49,364	\$51,940
County Clerk Preservation	\$37,875	\$56,870
Court Funded Payroll	\$79,666	\$79,954
DA Drug Court	\$44,625	\$42,854
Free Fair	\$1,610	\$547
Grants Fund	\$0	\$189
K-9	\$0	\$2,768
Law Library	\$0	\$370
Mortgage Certification Fee	\$1,895	\$136
Resale Property	\$81,059	\$66,919
Sales Tax Cash Expo Center	\$49,688	\$40,216
Sales Tax Cash Hwy	\$1,313,294	\$1,340,846
Sales Tax Cash OSU Extension	\$67,361	\$1,033

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Rural Fire	\$857,651	\$389,784
Sales Tax Cash Senior Citizens	\$49,724	\$16,867
Sales Tax Cash Sheriff	\$981,363	\$961,090
Sheriff Commissary	\$3,206	\$1,009
Sheriff Service Fee	\$151,665	\$79,660
Sheriff SPEC Fund	\$7,965	\$60,776
Sub Total:	\$4,275,952	\$3,606,902
<i>Totals</i>	\$12,150,473	\$10,442,418

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Jackson County	Total Revenue	Total Expenditures
General Fund	\$3,496,724	\$2,295,876
04 County Sheriff		\$399,774
06 County Treasurer		\$183,326
08 County Commissioners		\$186,978
09 Co. Comm. OSU Extension		\$30,630
10 County Clerk		\$216,864
14 Court Clerk		\$159,139
16 County Assessor		\$115,893
17 Revaluation of Real Property		\$209,057
20 General Government		\$566,772
21 Excise / Equalization Board		\$2,823
22 County Election Expense		\$97,223
Transfer to Other Funds		\$82,965
County Audit Budget		\$1,340
Free Fair Budget		\$9,923
Safety Director		\$27,588
Expo Center		\$5,581
Highway Fund	\$2,618,680	\$2,528,040
Cash Funds		
Assessor Revolving	\$3,073	\$1,009
Contract Prison Fund	\$81,279	\$171,067
County Bridge and Rd Improvement	\$578,294	\$493,818
County Clerk Mech. Lien Fee	\$7,994	\$9,848
County Clerk Preservation	\$19,635	\$47,389
Court Funded Payroll	\$190,103	\$190,103
DA Drug Court	\$103,963	\$129,667
Emergency Management	\$15,000	\$8,938
Fair Barn	\$95,487	\$164,604
FEMA Acct.	\$19,171	\$456,967
Law Library	\$20,964	\$14,126
Resale Property	\$124,438	\$111,637
Sales Tax Cash Jail Maintenance	\$1,424,502	\$1,439,722
Sheriff Commissary	\$79,292	\$81,700
Sheriff Service Fee	\$338,627	\$560,896

Treasurer Mortgage Certification Fee	\$3,517	\$833
Sub Total:	\$3,105,339	\$3,882,325
<i>Totals</i>	\$9,220,743	\$8,706,241

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Jefferson County	Total Revenue	Total Expenditures
General Fund	\$1,439,404	\$1,074,362
04 County Sheriff		\$295,402
06 County Treasurer		\$81,776
09 Co. Comm. OSU Extension		\$19,193
10 County Clerk		\$108,228
14 Court Clerk		\$80,832
16 County Assessor		\$63,403
17 Revaluation of Real Property		\$102,725
20 General Government		\$53,766
21 Excise / Equalization Board		\$2,824
22 County Election Expense		\$66,410
23 Insurance/ Benefits		\$181,563
30 Recording Account		\$3,306
82 Co. Audit Budget Account		\$8,494
84 Free Fair Budget Account		\$6,441
	\$2,127,439	\$1,967,630
Highway Fund		
Cash Funds		
911 Cash	\$78,539	\$114,546
Assessor Fee	\$2,687	\$2,963
County Clerk Mech. Lien Fee	\$6,432	\$6,545
County Clerk Preservation	\$8,615	\$9,922
DA Evidence	\$0	\$275
Excess Resale	\$57	\$731
Free Fair	\$700	\$3,198
Law Library	\$7,592	\$7,129
Resale Property	\$78,776	\$62,379
Rural (REAP) Fund	\$0	\$2,374
Sales Tax Cash Hospital	\$432,662	\$451,293
Sheriff Commissary	\$21,654	\$19,578
Sheriff Service Fee	\$257,858	\$333,178
Treasurer Mortgage Certification Fee	\$885	\$1,410
Sub Total:	\$896,456	\$1,015,522
Totals	\$4,463,300	\$4,057,514

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Johnston County	Total Revenue	Total Expenditures
General Fund	\$4,776,567	\$2,333,536
02 District Attorney		\$10,684
04 County Sheriff		\$328,571
06 County Treasurer		\$68,880
08 County Commissioners		\$134,160
10 County Clerk		\$94,080
14 Court Clerk		\$68,880
16 County Assessor		\$70,080
17 Revaluation of Real Property		\$129,289
20 General Government		\$352,856
21 Excise / Equalization Board		\$2,100
22 County Election Expense		\$48,118
23 Insurance/ Benefits		\$371,200
82 Co. Audit Budget Acct		\$1,365
Sales Tax - 4H		\$31,640
Sales Tax - Civil Defense		\$28,274
Sales Tax - County General Use		\$34,945
Sales Tax - EMS		\$81,254
Sales Tax - Fire Dept.		\$59,989
Sales Tax - Free Fair		\$13,020
Sales Tax - General Government		\$46,209
Sales Tax – Repair & Maintenance Building		\$162,925
Sales tax - Senior Citizen		\$19,912
Sales Tax - Sheriff		\$1,610
Sales Tax – Support County Officers		\$173,493
Highway Fund	\$3,562,003	\$2,076,325
Cash Funds		
911 Emergency	\$278,961	\$396,684
Assessor Revolving	\$1,732	\$3,000
Community Development Block Grant	\$536,325	\$259,397
County Bridge and Rd Improvement	\$329,164	\$149,744
County Clerk Mech. Lien Fee	\$9,899	\$8,746
Drug Court	\$38,271	\$47,426
Fair Barn	\$0	\$682
Lodging Tax	\$6,063	\$5,606
Mortgage Tax	\$1,425	\$3,938

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	\$91,800	\$99,994
Sales Tax Cash Jail Maintenance	\$244,474	\$275,105
Sales Tax Cash Rural Fire	\$244,696	\$268,331
Sheriff B of J	\$341	\$174
Sheriff SPEC Fund	\$192,754	\$173,835
Sub Total:	\$1,990,647	\$1,708,751
<i>Totals</i>	\$10,329,218	\$6,118,612

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Kay County	Total Revenue	Total Expenditures
General Fund	\$9,594,580	\$5,622,962
02 District Attorney		\$115,345
04 County Sheriff		\$1,220,613
06 County Treasurer		\$179,094
08 County Commissioners		\$492,399
09 Co. Comm. OSU Extension		\$102,723
10 County Clerk		\$211,287
14 Court Clerk		\$326,974
16 County Assessor		\$181,298
17 Revaluation of Real Property		\$277,282
20 General Government		\$476,254
21 Excise / Equalization Board		\$4,104
22 County Election Expense		\$151,454
23 Insurance/ Benefits		\$1,503,200
24 Purchasing Agent		\$44,861
25 Data Processing		\$30,617
27 Welfare Agencies		\$35,967
28 Charity		\$2,165
82 Co. Audit Budget Account		\$2,850
84 Free Fair Budget Account		\$31,510
Unappropriated Court		\$191,465
Emergency Management General		\$41,500
Highway Fund	\$4,260,564	\$4,621,629
Cash Funds		
County Bridge and Rd Improvement	\$441,706	\$210,951
County Clerk Mech. Lien Fee	\$13,083	\$2,485
County Clerk Preservation	\$47,284	\$9,752
Court Clerk Revolving	\$132,408	\$89,107
DA Drug Court	\$124,534	\$139,403
Donation	\$0	\$32,357
Emergency and Transportation Revolving Fund	\$150,000	\$190,000
Jail	\$0	\$89
Law Library	\$45,681	\$44,461
PBA	\$16,906	\$18,576

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Kay County	Total Revenue	Total Expenditures
Resale Property	\$243,295	\$234,006
Sales Tax Cash County Jail Authority	\$3,656,409	\$3,648,298
Sheriff Service Fee	\$380,975	\$226,556
Treasurer Mortgage Certification Fee	\$5,790	\$2,710
Visual Inspection	\$9,330	\$14,854
Sub Total:	\$5,267,401	\$4,863,605
Totals	\$19,122,544	\$15,108,197

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Kingfisher County	Total Revenue	Total Expenditures
General Fund	\$17,722,531	\$5,640,425
02 District Attorney		\$24,591
04 County Sheriff		\$935,451
06 County Treasurer		\$226,582
08 County Commissioners		\$128,053
10 County Clerk		\$176,152
14 Court Clerk		\$276,208
16 County Assessor		\$177,899
20 General Government		\$3,152,710
21 Excise / Equalization Board		\$2,755
22 County Election Expense		\$108,856
24 Purchasing Agent		\$57,930
34 Emergency Management		\$61,262
Reval/Visual Inspection		\$262,868
82 Co. Audit Budget Account		\$49,107
Highway Fund	\$18,792,643	\$9,383,867
Cash Funds		
911 Cash	\$256,278	\$430,175
Assessor Revolving	\$11,402	\$29,514
County Bridge and Rd Improvement	\$529,036	\$5,480
County Clerk Mech. Lien Fee	\$80,075	\$184,834
County Clerk Preservation	\$55,387	\$52,681
DA Cont. Subst	\$1,045	\$784
Donation	\$980,000	\$59,263
Drug Court	\$40,935	\$41,889
Flood Plain Fund	\$32,925	\$722
Free Fair	\$33,640	\$38,540
Law Library	\$19,538	\$23,029
LEPC	\$1,000	\$786
Mortgage Certification Fee	\$2,830	\$388
Resale Property	\$94,800	\$61,612
Sales Tax Cash Court House Improvement	\$1,038,818	\$528,763

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fair Board M&O	\$650,246	\$87,725
Sales Tax Cash Fairgrounds Debt	\$976,796	\$450,304
Sales Tax Cash Fire Prevention	\$325,123	\$1,029,383
Sales Tax Cash Library	\$195,081	\$158,048
Sales Tax Cash Museum	\$325,123	\$280,693
Sales Tax Cash OSU Extension	\$585,802	\$112,173
Sales Tax Cash Roads & Bridges	\$6,502,464	\$11,042,075
Sales Tax Cash Rural Fire	\$851,226	\$553,432
Sales Tax Cash Sheriff	\$2,926,109	\$2,873,458
Sheriff Prisoner	\$26,881	\$31,457
Sheriff Service Fee	\$147,180	\$138,269
Sub Total:	\$16,689,740	\$18,215,478
<i>Totals</i>	\$53,204,914	\$33,239,769

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Kiowa County	Total Revenue	Total Expenditures
General Fund	\$1,628,445	\$1,178,432
04 County Sheriff		\$253,218
06 County Treasurer		\$149,046
08 County Commissioners		\$20,405
10 County Clerk		\$159,590
14 Court Clerk		\$106,271
16 County Assessor		\$68,394
17 Revaluation of Real Property		\$116,271
20 General Government		\$183,329
21 Excise / Equalization Board		\$3,971
22 County Election Expense		\$78,384
34 Emergency Management		\$23,444
82 Co. Audit Budget Account		\$15,984
91 Other Highway Fund		\$92,940
Highway Fund	\$2,838,901	\$3,695,933
Cash Funds		
Assessor Fee	\$2,515	\$1,017
Assessor Hardware	\$0	\$297
Commissary	\$2,350	\$4,771
County Clerk Mech. Lien Fee	\$3,070	\$2,398
County Clerk Preservation	\$10,200	\$10,022
Court Funded Payroll	\$80,199	\$79,774
Courthouse Security Fund	\$11,303	\$10,389
Emergency Management	\$16,283	\$23,239
Grants Fund	\$1,000	\$4,842
Law Library	\$6,861	\$10,979
Mortgage Tax	\$1,760	\$1,500
Resale Property	\$60,053	\$86,478
Sales Tax Cash Fair	\$10,000	\$12,367
Sales Tax Cash Museum	\$2,500	\$2,433

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Kiowa County	Total Revenue	Total Expenditures
Sales Tax Cash OSU Extension	\$25,376	\$10,796
Sales Tax Cash Senior Citizens	\$25,000	\$23,036
Sales Tax Cash Sheriff	\$276,687	\$215,188
Sheriff Board of Prisoners	\$65,325	\$75,336
Sheriff Fee Fund	\$67,839	\$67,733
Visual Inspection	\$0	\$141
Sub Total:	\$668,322	\$642,737
Totals	\$5,135,667	\$5,517,101

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Latimer County	Total Revenue	Total Expenditures
General Fund	\$1,663,670	\$1,104,618
04 County Sheriff		\$296,162
06 County Treasurer		\$87,285
09 Co. Comm. OSU Extension		\$4,191
10 County Clerk		\$120,945
14 Court Clerk		\$61,183
16 County Assessor		\$57,406
17 Revaluation of Real Property		\$198,431
20 General Government		\$229,887
30 Recording Account		\$320
Excise-Equalization Bd		\$5,169
County Election		\$31,323
82 Co. Audit Budget Account		\$12,317
Highway Fund	\$2,139,805	\$2,472,540
Cash Funds		
911 Emergency	\$157,943	\$160,278
Civil Defense	\$20,213	\$27,892
County Assessor	\$3,194	\$2,734
County Clerk Mech. Lien Fee	\$6,203	\$11,838
County Clerk Preservation	\$12,960	\$14,573
County Hospital	\$15,816	\$15,844
Court Clerk Revolving	\$38,642	\$43,044
Court Funded Payroll	\$35,535	\$35,535
Extension Donation Fund	\$0	\$334
Flood Plain Fund	\$600	\$1,675
Free Fair	\$0	\$869
Insurance	\$22,893	\$25,282
Jail	\$1,716	\$350
Law Library	\$12,952	\$12,793
Mortgage Certification Fee	\$1,415	\$2,053
Resale Property	\$66,947	\$71,739
Sales Tax Cash General Government	\$1,256,848	\$1,340,447
Sheriff Comm.	\$16,171	\$32,001

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Latimer County	Total Revenue	Total Expenditures
Sheriff Dept. of Corrections	\$15,255	\$8,103
Sheriff Grant	\$12,993	\$39,200
Sheriff OLETS	\$2,400	\$3,686
Sheriff Service Fee	\$116,344	\$88,068
Sheriff Unclaimed	\$2,123	\$1,682
Solid Waste	\$429,000	\$433,238
Tourism Trust Authority	\$49,500	\$73,072
Sub Total:	\$2,297,663	\$2,446,330
Totals	\$6,101,139	\$6,028,626

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

LeFlore County	Total Revenue	Total Expenditures
General Fund	\$4,633,450	\$4,124,029
04 County Sheriff		\$597,663
06 County Treasurer		\$134,338
08 County Commissioners		\$123,103
09 Co. Comm. OSU Extension		\$20,207
10 County Clerk		\$334,318
14 Court Clerk		\$367,773
16 County Assessor		\$156,218
17 Revaluation of Real Property		\$383,505
20 General Government		\$1,678,223
21 Excise / Equalization Board		\$5,117
22 County Election Expense		\$172,969
County Audit		\$41,990
34 Emergency Management		\$40,025
Detention Center		\$68,580
Highway Fund	\$6,189,797	\$6,467,329
Cash Funds		
911 Emergency	\$775,263	\$719,700
Assessor Revolving	\$7,587	\$24,688
County Bridge and Rd Improvement	\$659,798	\$207,469
County Clerk Mech. Lien Fee	\$19,581	\$8,726
County Clerk Preservation	\$46,375	\$65,558
Court Clerk Revolving	\$94,242	\$58,248
DA Controlled	\$5,548	\$14,105
DA Drug Court	\$232,485	\$189,001
Emergency and Transportation Revolving Fund	\$0	\$358,000
FEMA Acct.	\$0	\$8,016
Flood Plain Fund	\$18,956	\$17,841
Grants Fund	\$10,000	\$9,852
Jail	\$0	\$82
Juvenile Detention Cash	\$150,088	\$246,154
LEPC	\$2,250	\$650

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	\$6,900	\$56
REAP Grant	\$10,043	\$10,043
Resale Property	\$410,100	\$376,126
Sales Tax Cash Hospital	\$1,698,782	\$1,698,782
Sales Tax Cash Jail Construction	\$1,698,782	\$1,612,580
Sales Tax Cash Jail Maintenance	\$1,151,771	\$1,272,078
Sales Tax Cash Rural Fire	\$852,762	\$727,309
Sales Tax Cash Solid Waste	\$2,239,785	\$2,352,275
Sheriff Comm.	\$167,476	\$192,569
Sheriff Grant	\$12,058	\$9,653
Sheriff K-9	\$3,594	\$3,968
Sheriff Service Fee	\$253,248	\$242,456
Sub Total:	\$10,527,476	\$10,425,984
<i>Totals</i>	\$21,350,723	\$20,958,264

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Lincoln County	Total Revenue	Total Expenditures
General Fund	\$8,867,370	\$4,724,948
02 District Attorney		\$67,681
04 County Sheriff		\$1,243,213
06 County Treasurer		\$214,228
08 County Commissioners		\$274,258
10 County Clerk		\$291,668
14 Court Clerk		\$230,243
16 County Assessor		\$177,455
17 Revaluation of Real Property		\$326,448
20 General Government		\$1,653,930
21 Excise / Equalization Board		\$1,627
22 County Election Expense		\$101,573
34 Emergency Management		\$97,661
82 Co. Audit Budget Account		\$16,649
84 Free Fair Budget Account		\$28,314
Highway Fund	\$4,160,253	\$4,185,006
Cash Funds		
Assessor Revolving	\$4,520	\$4,662
Civil Defense	\$59,704	\$51,226
Comm. Tower	\$0	\$7,450
County Bridge and Rd Improvement	\$550,300	\$291,678
County Clerk Mech. Lien Fee	\$16,156	\$64,281
County Clerk Preservation	\$42,810	\$89,395
Court Clerk Revolving	\$74,887	\$67,821
Court Fund	\$569,590	\$589,346
Court Funded Payroll	\$109,225	\$109,225
Court House Bond	\$338	\$1,943
CSSP-Board of Prisoners	\$4,758	\$6,105
Donation	\$18,542	\$18,042
Excess Resale	\$79,274	\$40,706
FEMA [tornado] Safe Room Fund	\$89,844	\$88,301

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Lincoln County	Total Revenue	Total Expenditures
Flood Plain Fund	\$4,275	\$682
Free Fair	\$25,896	\$9,125
Grants Fund	\$30,000	\$46,550
Law Library	\$15,303	\$15,443
LEPC	\$0	\$720
REAP Grant	\$73,000	\$43,230
Resale Property	\$239,882	\$79,309
Sales Tax - Emergency Services	\$36,797	\$19,554
Sales Tax - General Use	\$130,763	\$2,911,238
Sales Tax Cash Court House Improvement	\$22,806	\$64,028
Sales Tax Cash Econ. Development	\$62,805	\$840
Sales Tax Cash Fair	\$48,365	\$39,374
Sales Tax Cash Hwy	\$1,452,196	\$1,307,233
Sales Tax Cash Jail Construction	\$314,375	\$260,656
Sales Tax Cash OSU Extension	\$145,096	\$135,229
Sales Tax Cash Rural Fire	\$205,553	\$208,051
Sales Tax Cash Senior Citizens	\$152,961	\$179,164
Sheriff Board of Prisoners	\$26,862	\$26,867
Sheriff Commissary	\$103,127	\$88,887
Sheriff Service Fee	\$291,577	\$260,049
Trash	\$15,102	\$16,377
Treasurer Mortgage Certification Fee	\$5,970	\$2,350
Use Tax Cash	\$559,000	\$281,465
Sub Total:	\$5,581,663	\$7,426,601
Totals	\$18,609,286	\$16,336,555

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$6,724,867	\$4,932,329
02 District Attorney		\$25,997
04 County Sheriff		\$1,109,620
06 County Treasurer		\$110,714
08 County Commissioners		\$200,396
09 Co. Comm. OSU Extension		\$73,587
10 County Clerk		\$263,150
14 Court Clerk		\$151,899
16 County Assessor		\$213,921
17 Revaluation of Real Property		\$347,964
20 General Government		\$500,650
21 Excise / Equalization Board		\$250
22 County Election Expense		\$121,102
23 Insurance/ Benefits		\$1,555,254
28 Charity		\$400
34 Emergency Management		\$55,426
80 Highway Budget Account		\$2,250
82 Co. Audit Budget Account		\$93,187
84 Free Fair Budget Account		\$106,562
Highway Fund	\$4,392,281	\$4,323,771
Cash Funds		
Assessor Fee	\$2,937	\$4,772
County Bridge and Rd Improvement	\$353,579	\$17,850
County Clerk Mechanic Lien	\$20,023	\$15,089
County Clerk Preservation	\$58,478	\$92,075
Court Funded Payroll	\$65,755	\$42,588
DA Drug Court	\$22,917	\$22,917
DA Drug Forfeit	\$1,600	\$5,234
DA Revolving Fund	\$9,501	\$25,312
Donation	\$148,870	\$168,788
Flood Plain Fund	\$1,850	\$1,391
Free Fair	\$3,718	\$350
Law Library	\$22,052	\$21,882

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	\$370,958	\$408,373
Sales Tax Cash Jail Maintenance	\$1,179,640	\$1,293,393
Sales Tax Cash Roads & Bridges	\$1,554,990	\$1,345,407
Sales Tax Cash Rural Fire	\$1,381,519	\$1,026,676
Sheriff Comm.	\$153,887	\$213,908
Sheriff Service Fee	\$1,474,427	\$1,857,691
Sheriff Training Fund	\$0	\$8,127
Treasurer Mortgage Certification Fee	\$10,635	\$10,848
Sub Total:	\$6,837,334	\$6,582,672
<i>Totals</i>	<i>\$17,954,482</i>	<i>\$15,838,772</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Love County	Total Revenue	Total Expenditures
General Fund	\$2,823,062	\$2,270,220
02 District Attorney		\$18,175
04 County Sheriff		\$870,028
06 County Treasurer		\$124,569
08 County Commissioners		\$200,945
10 County Clerk		\$189,065
14 Court Clerk		\$90,247
16 County Assessor		\$90,153
17 Revaluation of Real Property		\$110,035
20 General Government		\$158,313
21 Excise / Equalization Board		\$2,975
22 County Election Expense		\$73,471
23 Insurance/ Benefits		\$41,073
34 Emergency Management		\$48,855
82 Co. Audit Budget Account		\$8,526
84 Free Fair Budget Account		\$15,450
Free Fair Improvement Account		\$6,000
94 Civil Defense		\$222,342
Highway Fund	\$5,192,391	\$2,272,605
Cash Funds		
911 Cash	\$141,819	\$126,264
Assessor Revolving	\$4,678	\$1,093
County Bridge and Rd Improvement	\$556,722	\$182,419
County Clerk Mech. Lien Fee	\$28,510	\$12,736
County Clerk Preservation	\$29,331	\$8,132
Court Funded Payroll	\$104,507	\$105,156
Election Board	\$0	\$556
Emergency Management	\$0	\$15,670
Law Library	\$16,255	\$15,467
Mortgage Certification Fee	\$1,705	\$1,124
Resale Property	\$79,691	\$52,594
Sales Tax Cash Revolving	\$4,174,010	\$4,060,623
Sheriff COPS	\$0	\$1,386

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Love County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Dept. of Corrections	\$15,525	\$28,455
Sheriff Donation Fund	\$63,242	\$93,615
Sheriff Service Fee	\$86,170	\$97,947
Use Tax Cash	\$460,333	\$449,830
Sub Total:	\$5,762,498	\$5,253,065
<i>Totals</i>	\$13,777,952	\$9,795,889

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

McClain County	Total Revenue	Total Expenditures
General Fund	\$7,167,363	\$3,948,743
02 District Attorney		\$30,000
04 County Sheriff		\$1,524,929
06 County Treasurer		\$156,371
08 County Commissioners		\$253,797
10 County Clerk		\$381,414
14 Court Clerk		\$270,171
16 County Assessor		\$269,460
17 Revaluation of Real Property		\$270,115
20 General Government		\$389,097
21 Excise / Equalization Board		\$1,822
22 County Election Expense		\$162,871
23 Insurance/ Benefits		\$144,255
34 Emergency Management		\$94,443
Highway Fund	\$3,869,907	\$3,464,056
Cash Funds		
911 Cash	\$164,520	\$138,469
Assessor Revolving	\$8,724	\$779
Community Center	\$59,107	\$23,665
County Bridge and Rd Improvement	\$250,026	\$46,065
County Clerk Mech. Lien Fee	\$167,151	\$73,289
County Clerk Preservation	\$107,230	\$35,396
County Treasurer	\$9,765	\$4,498
Court Clerk Revolving	\$52,601	\$114,298
Court Funded Payroll	\$166,558	\$163,537
Court House IMP	\$0	\$3,100
DA Drug Court	\$47,500	\$69,187
DA Drug Forfeit	\$0	\$857
Donation	\$75,000	\$39,219
Emergency Management	\$541,318	\$541,528
Excess Resale	\$1,610	\$7,478
Fair Barn	\$33,536	\$41,255

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Free Fair	\$1,130	\$1,587
Grants Fund	\$15,000	\$7,513
Law Library	\$20,303	\$29,223
Resale Property	\$273,381	\$173,086
Saferoom Fund	\$207,125	\$201,181
Sales Tax Cash 1 Cent	\$1,613	\$34,890
Sales Tax Cash 4-H Extension	\$208,526	\$115,499
Sales Tax Cash County Facilities	\$297,894	\$311,629
Sales Tax Cash Econ. Development	\$208,526	\$83,706
Sales Tax Cash Emerg. Management	\$59,579	\$61,938
Sales Tax Cash Free Fair	\$119,158	\$102,740
Sales Tax Cash Law Enforcement	\$983,052	\$779,571
Sales Tax Cash Rural Fire	\$893,683	\$837,546
Sales Tax Cash Senior Citizens	\$208,526	\$204,837
Sheriff Commissary	\$168,870	\$123,799
Sheriff Drug	\$0	\$8,438
Sheriff Service Fee	\$695,741	\$597,210
Trash COP	\$21,818	\$15,247
Sub Total:	\$6,068,571	\$4,992,260
<i>Totals</i>	\$17,105,841	\$12,404,961

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

McCurtain County	Total Revenue	Total Expenditures
General Fund	\$3,730,461	\$2,972,772
02 District Attorney		\$15,697
04 County Sheriff		\$354,952
06 County Treasurer		\$120,569
08 County Commissioners		\$397,364
09 Co. Comm. OSU Extension		\$84,859
10 County Clerk		\$253,887
14 Court Clerk		\$157,875
16 County Assessor		\$191,291
17 Revaluation of Real Property		\$293,851
20 General Government		\$305,521
21 Excise / Equalization Board		\$11,313
22 County Election Expense		\$103,560
23 Insurance/ Benefits		\$650,088
28 Charity		\$1,315
82 Co. Audit Budget Account		\$1,600
84 Free Fair Budget Account		\$4,901
Juvenile Shelter Bureau		\$24,128
Highway Fund	\$4,755,090	\$4,868,048
Cash Funds		
Assessor H-4	\$1,621	\$1,358
County Clerk Mechanic Lien	\$10,154	\$14,988
County Clerk Preservation	\$45,565	\$24,167
County Library	\$962,256	\$964,716
Court Funded Payroll	\$218,597	\$205,766
DA Drug Task Force	\$25,518	\$14,376
DAFF Fund	\$35,764	\$50,669
DAFG Fund	\$157,658	\$122,659
Excess Resale	\$96,180	\$171,391
Fair Board	\$76,411	\$87,998
Law Library	\$30,926	\$40,921
PCP	\$17,635	\$18,679
REAP Grant Senior Citizens	\$63,056	\$63,081
Resale Property	\$175,000	\$148,023

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

McCurtain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Voucher	\$524,659	\$533,470
Sales Tax Cash Rural Fire	\$1,041,145	\$905,679
Sales Tax Cash Sheriff	\$1,009,802	\$1,031,368
Sheriff Dept. of Corrections	\$223,879	\$246,811
Sheriff Drug Forfeiture	\$940	\$1,300
Sheriff Service Fee	\$205,920	\$271,844
Tourism Board Lodging Tax	\$1,294,994	\$1,175,252
Treasurer Mortgage Certification Fee	\$7,065	\$15,947
Use Tax Cash	\$619,373	\$734,937
Sub Total:	\$6,844,117	\$6,845,399
<i>Totals</i>	\$15,329,668	\$14,686,219

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

McIntosh County	Total Revenue	Total Expenditures
General Fund	\$7,175,945	\$4,041,375
02 District Attorney		\$7,993
04 County Sheriff		\$607,922
06 County Treasurer		\$78,587
08 County Commissioners		\$388,833
09 Co. Comm. OSU Extension		\$4,929
10 County Clerk		\$81,183
14 Court Clerk		\$80,988
16 County Assessor		\$82,587
17 Revaluation of Real Property		\$245,348
20 General Government		\$270,007
21 Excise / Equalization Board		\$4,419
22 County Election Expense		\$83,332
82 Co. Audit Budget Account		\$25,622
Courthouse Security		\$59,894
Trash/Litter Control		\$39,882
Sales Tax- Courthouse		\$134,892
Sales Tax - Co. Clerk		\$149,356
Sales Tax - County Assessor		\$52,312
Sales Tax - Court Clerk		\$30,893
Sales Tax - EMS		\$3,947
Sales Tax - Fair Board		\$25,718
Sales Tax - General Government		\$588,524
Sales Tax - Highway		\$219,949
Sales Tax - Library		\$92,430
Sales Tax - OSU Extension		\$61,704
Sales Tax - Rural Fire		\$193,166
Sales Tax - Senior Citizen		\$82,633
Sales Tax - Sheriff		\$274,074
Sales Tax - Treasurer		\$70,253
Highway Fund	\$3,648,896	\$3,737,094
Cash Funds		
911 Emergency	\$280,207	\$200,383
Assessor Fee	\$6,395	\$9,593
County Clerk Mech. Lien Fee	\$32,683	\$17,789
County Clerk Preservation	\$36,660	\$44,873

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Funded Payroll	\$244,684	\$242,876
District Attorney Prop	\$21,545	\$56,381
EFTPS	\$0	\$845,380
Emergency and Transportation Revolving Fund	\$321,000	\$601,000
Emergency Shelter	\$0	\$1,667
Jail	\$686,945	\$786,722
Lake Patrol	\$22,764	\$18,000
Law Library	\$531,081	\$538,803
Resale Property	\$280,723	\$329,053
Sales Tax Cash Jail Construction	\$1,015,849	\$835,291
Sales Tax Cash Jail Maintenance	\$0	\$221,521
Sheriff Board of Prisoners	\$30,770	\$551,448
Sheriff Commissary	\$110,792	\$78,675
Sheriff Forfeit	\$12,180	\$31,483
Sheriff Service Fee	\$299,087	\$315,749
Treasurer Mortgage Certification Fee	\$3,621	\$2,853
Use Tax Cash	\$138,047	\$192,179
Sub Total:	\$4,075,030	\$5,921,720
<i>Totals</i>	\$14,899,872	\$13,700,189

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Major County	Total Revenue	Total Expenditures
General Fund	\$4,094,563	\$1,608,641
02 District Attorney		\$1,988
04 County Sheriff		\$98,300
06 County Treasurer		\$114,500
10 County Clerk		\$216,278
14 Court Clerk		\$158,700
16 County Assessor		\$110,223
17 Revaluation of Real Property		\$129,993
20 General Government		\$242,019
21 Excise / Equalization Board		\$2,656
22 County Election Expense		\$73,090
23 Insurance/ Benefits		\$404,176
82 Co. Audit Budget Account		\$1,663
Emergency Management General		\$55,055
Highway Fund	\$5,328,694	\$4,348,208
Cash Funds		
911 Cash	\$145,203	\$120,648
Assessor Revolving	\$7,581	\$6,153
County Clerk Fire	\$44,122	\$21,352
County Clerk Mechanic Lien	\$44,122	\$21,352
County Clerk Preservation	\$30,670	\$45,601
Court Clerk Revolving	\$673	\$673
Courthouse Security Fund	\$10,315	\$194
Emergency Management	\$11,250	\$17,438
Excess Resale	\$0	\$196
Law Library	\$0	\$580
LEPC	\$1,000	\$966
Resale Voucher	\$49,966	\$12,118
Reward Fund	\$5,040	\$1,000
Saferoom Fund	\$99,496	\$99,496
Sales Tax Cash Court House Improvement	\$335,958	\$554,069

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Major County	Total Revenue	Total Expenditures
Sales Tax Cash Fair	\$260,961	\$220,218
Sales Tax Cash OSU Extension	\$66,717	\$50,621
Sales Tax Cash Rural Fire	\$1,510,136	\$904,875
Sales Tax Cash Sheriff	\$1,324,093	\$1,245,441
Sheriff Commissary	\$4,099	\$7,167
Sheriff Grant	\$34,800	\$30,350
Sheriff Grant	\$77,952	\$76,934
Sheriff Service Fee	\$94,053	\$36,616
Treasurer Mortgage Certification Fee	\$1,515	\$708
Sub Total:	\$4,159,721	\$3,474,767
Totals	\$13,582,978	\$9,431,616

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Marshall County	Total Revenue	Total Expenditures
General Fund	\$2,267,743	\$2,183,514
02 District Attorney		\$12,982
04 County Sheriff		\$327,665
06 County Treasurer		\$101,915
08 County Commissioners		\$295,756
09 Co. Comm. OSU Extension		\$29,667
10 County Clerk		\$148,169
14 Court Clerk		\$114,947
16 County Assessor		\$108,153
17 Revaluation of Real Property		\$107,291
20 General Government		\$795,277
21 Excise / Equalization Board		\$2,013
22 County Election Expense		\$68,229
82 Co. Audit Budget Account		\$22,901
84 Free Fair Budget Account		\$6,819
Emergency Management General		\$41,730
Highway Fund	\$2,693,369	\$2,789,513
Cash Funds		
911 Emergency	\$188,786	\$180,859
Commissary	\$32,174	\$36,156
Community Development Block Grant	\$86,960	\$157,250
Community Sentencing	\$3,886	\$1,705
County Clerk Mechanic Lien	\$10,151	\$17,452
County Clerk Preservation	\$19,617	\$18,621
County Lodging Tax Revolving	\$128,313	\$347,129
Court Funded Payroll	\$99,738	\$100,110
Free Fair	\$2,400	\$100
grant	\$9,197	\$12,842
Lake Patrol	\$27,840	\$28,670
LEPC	\$4,812	\$2,678
Lodging Tax	\$128,313	\$347,129

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	\$3,005	\$4,522
REAP Grant	\$1,000	\$892
Resale Property	\$152,989	\$166,238
Sales Tax Cash Hospital	\$1,609,017	\$1,562,248
Sales Tax Cash Jail Debt	\$402,254	\$390,562
Sales Tax Cash Rural Fire	\$419,126	\$360,172
Sales Tax Cash Sheriff	\$804,508	\$767,961
Sheriff City Prison Fund	\$82,625	\$84,914
Sheriff Jail	\$2,879	\$3,853
Sheriff Prisoner	\$91,919	\$99,676
Sheriff Service Fee	\$167,296	\$163,090
Tourism Board Lodging Tax	\$32,078	\$41,500
Sub Total:	\$4,510,883	\$4,896,328
<i>Totals</i>	\$9,471,994	\$9,869,355

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Mayes County	Total Revenue	Total Expenditures
General Fund	\$17,967,979	\$9,601,855
04 County Sheriff		\$1,431,533
06 County Treasurer		\$147,757
08 County Commissioners		\$537,420
09 Co. Comm. OSU Extension		\$142,799
10 County Clerk		\$284,483
14 Court Clerk		\$387,834
16 County Assessor		\$240,761
17 Revaluation of Real Property		\$246,476
20 General Government		\$1,166,951
21 Excise / Equalization Board		\$2,100
22 County Election Expense		\$99,682
23 Insurance/ Benefits		\$1,799,858
24 Purchasing Agent		\$38,728
27 Welfare Agencies		\$124,950
28 Charity		\$435
80 Highway Budget Account		\$1,554,850
82 Co. Audit Budget Account		\$75,771
84 Free Fair Budget Account		\$81,299
911 Dispatch		\$115,117
Courthouse Security		\$98,250
Economic Development		\$8,000
Mayes Emergency Service Trust Ath.		\$1,016,803
Highway Fund	\$3,173,437	\$3,274,269
Cash Funds		
911 Emergency	\$412,672	\$353,673
Assessor Revolving	\$3,557	\$936
Commissary	\$31,630	\$17,894
Community Develop. Blk Grant	\$137,688	\$137,688
County Bridge and Rd Improvement	\$448,239	\$331,567
County Clerk Mechanic Lien	\$17,772	\$783
County Clerk Preservation	\$36,807	\$32,618
Court Funded Payroll	\$263,113	\$285,983
DA Drug Court	\$7,639	\$4,241

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Mayes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	\$43,308	\$45,715
Flood Planning	\$2,275	\$2,350
Law Library	\$34,283	\$39,202
Mental Health	\$43,548	\$54,036
Resale Property	\$301,274	\$335,777
Saferoom Fund	\$5,961	\$5,961
Sales Tax Cash Court House Improvement	\$296,556	\$701,673
Sales Tax Cash Fairgrounds	\$882,625	\$1,231,722
Sales Tax Cash Jail Maintenance	\$587,418	\$604,157
Sales Tax Cash Rural Fire	\$1,190,955	\$905,057
Sales Tax Cash Sheriff	\$591,742	\$486,758
Sheriff Board of Prisoners	\$35,528	\$170,254
Sheriff Comm.	\$2,510	\$34
Sheriff Drug	\$1,238	\$2,345
Sheriff Service Fee	\$459,164	\$514,563
Treasurer Mortgage Certification Fee	\$8,600	\$7,256
Sub Total:	\$5,846,103	\$6,272,242
<i>Totals</i>	\$26,987,519	\$19,148,367

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Murray County	Total Revenue	Total Expenditures
General Fund	\$8,958,526	\$4,192,111
02 District Attorney		\$12,250
04 County Sheriff		\$497,976
06 County Treasurer		\$165,292
08 County Commissioners		\$241,857
09 Co. Comm. OSU Extension		\$42,983
10 County Clerk		\$201,789
14 Court Clerk		\$108,934
16 County Assessor		\$90,367
17 Revaluation of Real Property		\$75,882
20 General Government		\$132,156
21 Excise / Equalization Board		\$3,645
22 County Election Expense		\$80,966
23 Insurance/ Benefits		\$811,480
28 Charity		\$29,241
82 Co. Audit Budget Account		\$21,983
Emergency Management		\$32,400
Other Use		\$126,784
Sales Tax - 4H + Ag + HomeEc		\$12,739
Sales Tax - Sheriff		0
Sales Tax - Treasurer		\$9,050
Sales Tax - Emergency Mgmt		\$3,426
Sales Tax - Chambers of Commerce		\$11,653
Sales Tax - Reserve Deputies		0
Sales Tax - Enhanced 911		\$89,893
Sales Tax - County Clerk		\$20,967
Sales Tax - Assessor		\$54,967
Sales Tax - Economic Development		\$34,471
Sales Tax - Court Clerk		\$73,699
Sales Tax - EMS		\$92,880
Sales Tax - General Government		\$41,074
Sales Tax - Fair		\$47,592
Sales Tax - Courthouse Restoration		\$9,896
Sales Tax - Collection & Distribution		\$28,000
Sales Tax - Commissioners		\$861,840
Sales Tax - Rural Fire		\$70,868
Sales Tax - Senior Citizen		\$53,110
Highway Fund	\$1,373,630	\$1,172,551

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Murray County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Cash Funds		
911 Cash	\$540,660	\$508,581
Assessor Fee	\$192,576	\$189,668
County Bridge and Rd Improvement	\$217,208	\$136,028
County Clerk Mechanic Lien	\$5,345	\$925
County Clerk Preservation	\$15,880	\$8,782
Court Clerk Revolving	\$40,848	\$16,586
Court Funded Payroll	\$189,967	\$185,500
Courthouse Security Fund	\$0	\$90,504
Excess Resale	\$28,329	\$4,099
Fair Barn	\$11,395	\$11,895
Grants Fund	\$22,201	\$16,664
Law Library	\$10,896	\$10,705
Mortgage Certification Fee	\$2,048	\$3,028
REAP Fund	\$37,000	\$2,087
Resale Property	\$72,654	\$57,433
Sheriff Dept. of Corrections	\$23,598	\$39,749
Sheriff Service Fee	\$202,609	\$71,052
Workforce Center	\$25,445	\$12,150
Sub Total:	\$1,638,658	\$1,365,435
<i>Totals</i>	\$11,970,814	\$6,730,097

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Muskogee County	Total Revenue	Total Expenditures
General Fund	\$9,237,909	\$6,073,981
02 District Attorney		\$5,448
04 County Sheriff		\$388,496
06 County Treasurer		\$167,866
08 County Commissioners		\$260,723
09 Co. Comm. OSU Extension		\$78,379
10 County Clerk		\$404,604
14 Court Clerk		\$397,235
16 County Assessor		\$376,711
17 Revaluation of Real Property		\$433,853
19 District Court		\$42,372
20 General Government		\$1,265,765
21 Excise / Equalization Board		\$4,023
22 County Election Expense		\$208,018
24 Purchasing Agent		\$209,796
28 Charity		\$45,000
34 Emergency Management		\$128,349
80 Highway Budget Account		\$1,397,597
84 Free Fair Budget Account		\$1,200
City-County Jail		\$221,799
Flood Planning		\$4,744
School Records Clerk		\$30,532
Soil Conservation		\$1,471
Highway Fund	\$4,381,662	\$3,531,098
Cash Funds		
Assessor Revolving	\$4,662	\$3,418
Community Development Block Grant	\$22,243	\$289,159
County Bridge and Rd Improvement	\$924,074	\$2,835,799
County Clerk Fire	\$1,226,050	\$1,228,715
County Clerk Mech. Lien Fee	\$20,671	\$7,625
County Clerk Preservation	\$68,059	\$61,391
Court Clerk Revolving	\$93,665	\$83,892
Court Clerk Trust Fund	\$0	\$7,100
Emergency Management	\$1,587,394	\$1,571,410
Excess Resale	\$54,570	\$18,269

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Muskogee County	Total Revenue	Total Expenditures
Fair Barn	\$6,000	\$3,000
Grants Fund	\$106,532	\$115,717
Justice Grant	\$35,548	\$34,647
Juvenile Detention Cash	\$39,000	\$39,000
Law Library	\$45,670	\$45,620
Library	\$2,114,912	\$2,093,618
Local Law Enforcement Block Grant	\$0	\$719
Musk. County-City Deten. Facility Operations	\$1,590,404	\$1,963,048
Rainy Day Fund	\$0	\$145,670
Refund	\$1	\$34,467
Resale Property	\$552,645	\$458,052
Sales Tax Cash Hwy	\$2,234,781	\$2,208,370
Sales Tax Cash Rural Fire	\$24,959	\$25,091
Sales Tax Cash Sheriff	\$1,941,012	\$1,882,949
Sheriff Commissary	\$545,526	\$465,351
Sheriff Drug Forfeiture	\$12,738	\$261
Sheriff Patrol	\$10,000	\$7,669
Sheriff Revolving	\$27,691	\$27,425
Sheriff Service Fee	\$361,480	\$339,435
Sheriff Training Fund	\$0	\$1,185
Treasurer Mortgage Certification Fee	\$9,685	\$11,009
Use Tax Cash	\$631,799	\$167,081
Sub Total:	\$14,291,769	\$16,176,164
Totals	\$27,911,341	\$25,781,243

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Noble County	Total Revenue	Total Expenditures
General Fund	\$6,205,188	\$2,782,822
02 District Attorney		\$61,968
04 County Sheriff		\$636,447
06 County Treasurer		\$122,898
08 County Commissioners		\$131,291
10 County Clerk		\$195,430
14 Court Clerk		\$180,695
16 County Assessor		\$120,427
17 Revaluation of Real Property		\$121,055
20 General Government		\$307,000
21 Excise / Equalization Board		\$2,353
22 County Election Expense		\$69,918
23 Insurance/ Benefits		\$691,920
24 Purchasing Agent		\$45,152
30 Recording Account		\$30,095
34 Emergency Management		\$26,165
80 Highway Budget Account		\$38,783
82 Co. Audit Budget Account		\$1,226
Highway Fund	\$2,677,932	\$3,059,324
Cash Funds		
Assessor Revolving	\$2,261	\$3,016
Bureau of Indian Affairs	\$1,118,038	\$1,118,038
County Bridge and Rd Improvement	\$575,861	\$736,490
County Clerk Mechanic Lien	\$8,887	\$15,071
County Clerk Preservation	\$15,241	\$11,342
Court Clerk Revolving	\$39,167	\$24,440
Flood Plain Fund	\$0	\$189
Resale Property	\$44,900	\$22,924
Sales Tax - Ambulance	\$231,167	\$245,282
Sales Tax Cash Fair	\$163,025	\$320,142
Sales Tax Cash Jail Maintenance	\$751,984	\$965,782
Sales Tax Cash OSU Extension	\$69,857	\$78,007
Sales Tax Cash Rural Fire	\$248,867	\$283,624

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Noble County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Prisoner	\$2,754	\$42,634
Sheriff Service Fee	\$98,311	\$3,073
Treasurer Mortgage Certification Fee	\$1,840	\$1,163
Wellness Program	\$0	\$272
Sub Total:	\$3,372,161	\$3,871,488
<i>Totals</i>	\$12,255,281	\$9,713,634

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Nowata County	Total Revenue	Total Expenditures
General Fund	\$1,144,575	\$1,061,229
04 County Sheriff		\$374,864
06 County Treasurer		\$79,349
10 County Clerk		\$132,051
14 Court Clerk		\$82,511
16 County Assessor		\$89,258
17 Revaluation of Real Property		\$198,621
20 General Government		\$5,052
21 Excise / Equalization Board		\$2,708
22 County Election Expense		\$77,102
23 Insurance/ Benefits		\$7,000
82 Co. Audit Budget Account		\$12,712
Highway Fund	\$2,174,394	\$2,140,262
Cash Funds		
Bd. Of Prisoners	\$49,083	\$61,409
Civil Defense	\$0	\$575
County Assessor	\$2,613	\$12,361
County Bridge and Rd Improvement	\$349,660	\$103,369
County Clerk Mechanic Lien	\$3,182	\$3,460
County Clerk Preservation	\$9,539	\$11,644
Court Clerk Revolving	\$12,822	\$10,944
Court Funded Payroll	\$47,000	\$34,506
Excess Resale	\$1,392	\$35,800
Fair Board	\$8,646	\$8,135
Fair Board Grant	\$0	\$3,090
Resale Property	\$120,984	\$84,236
Sales Tax Cash County Clerk	\$1,049,803	\$226,496

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Nowata County	Total Revenue	Total Expenditures
Sales Tax Cash Court House Improvement	\$0	\$178,383
Sales Tax Cash Fair	\$0	\$25,505
Sales Tax Cash General Government	\$0	\$36,192
Sales Tax Cash Hwy	\$0	\$855,833
Sales Tax Cash OSU Extension	\$0	\$19,265
Sales Tax Cash Sheriff	\$123,272	\$119,696
Sheriff Commissary	\$23,611	\$33,774
Sheriff Donation Fund	\$35,130	\$32,047
Sheriff Drug Forfeiture	\$0	\$2,655
Sheriff Grant	\$0	\$1,000
Sheriff Service Fee	\$87,173	\$75,373
Treasurer Fund	\$1,720	\$1,795
Use Tax Cash	\$0	\$28,776
Sub Total:	\$1,925,628	\$2,006,321
Totals	\$5,244,598	\$5,207,812

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Okfuskee County	Total Revenue	Total Expenditures
General Fund	\$1,332,900	\$1,066,153
04 County Sheriff		\$609,985
06 County Treasurer		\$77,624
08 County Commissioners		\$34,635
14 Court Clerk		\$75,636
16 County Assessor		\$85,598
17 Revaluation of Real Property		\$102,168
21 Excise / Equalization Board		\$3,632
22 County Election Expense		\$59,041
24 Purchasing Agent		\$3,481
28 Charity		\$42
82 Co. Audit Budget Account		\$14,310
Highway Fund	\$4,818,146	\$2,481,055
Cash Funds		
911 Emergency	\$126,286	\$60,267
Assessor Revolving	\$3,009	\$2,514
County Clerk Mech. Lien Fee	\$16,139	\$13,964
County Clerk Preservation	\$29,490	\$24,923
Court Funded Payroll	\$81,303	\$83,853
Drug Court	\$85,492	\$99,665
Emergency Management	\$64	\$11,607
EMS	\$50,443	\$50,500
Justice Grant	\$663,005	\$702,179
Law Library	\$5,306	\$7,297
Mortgage Certification Fee	\$1,582	\$950
Resale Property	\$120,443	\$109,722
Sheriff Commissary	\$20,698	\$31,023
Sheriff Revolving	\$18,537	\$58,381
Sheriff Service Fee	\$72,945	\$112,999
Use Tax Cash	\$102,743	\$61,300
Sub Total:	\$1,397,486	\$1,431,145
Totals	\$7,548,532	\$4,978,352

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Oklahoma County	Total Revenue	Total Expenditures
General Fund	\$112,816,211	\$90,452,665
02 District Attorney		\$207,266
04 County Sheriff		\$37,146,994
06 County Treasurer		\$674,982
08 County Commissioners		\$440,351
10 County Clerk		\$2,641,397
14 Court Clerk		\$7,678,662
16 County Assessor		\$2,840,025
17 Revaluation of Real Property		\$4,696,720
20 General Government		\$5,776,511
21 Excise / Equalization Board		\$18,217
22 County Election Expense		\$1,555,487
23 Insurance/ Benefits		\$335,564
24 Purchasing Agent		\$309,360
38 Engineers		\$546,864
82 Co. Audit Budget Account		\$543,279
84 Free Fair Budget Account		\$62,054
90 Juvenile Services		\$2,038,064
92 Public Defender		\$55,437
Community Service - General		\$2,039,682
Computer		\$3,577,328
Court Services		\$843,694
Economic Development		\$200,000
Emergency Management General		\$504,611
Environment Enforcement Program		\$622,695
Facilities management		\$1,766,311
General Fund Dist 01		\$474,281
General Fund Dist 02		\$273,050
General Fund Dist 03		\$345,980
Investor's Capital		\$1,985,000
Juvenile Justice		\$5,031,611
Planning Commission General		\$105,800
Other		\$5,111,389
Highway Fund	\$14,385,754	\$13,127,256
Cash Funds		
Assessor Revolving	\$14,145	\$52,587
Community Service	\$95,397	\$89,310

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Oklahoma County	Total Revenue	Total Expenditures
Community Service Sentencing	\$510	\$19,783
County Bridge and Rd Improvement	\$888,958	\$1,030,008
County Clerk Mech. Lien Fee	\$94,718	\$38,560
County Clerk Preservation	\$899,356	\$597,671
County Clerk UCC	\$710,270	\$633,436
Court Clerk Revolving	\$567,383	\$593,521
Ct. Clerk Spec.	\$85,914	\$75,021
DA Drug Court	\$441,666	\$231,591
Emergency Management	\$128,153	\$85,888
Juvenile Cash Fund	\$314,013	\$281,547
Juvenile Probation Fee	\$17,811	\$28,060
Law Library	\$487,451	\$496,719
Management Information Systems	\$3,050	\$8,092
Mental Health	\$147,372	\$100,807
Planning Commission Fee	\$301,129	\$465,614
Resale Property	\$8,093,670	\$3,427,901
Sheriff Grant	\$425,963	\$332,174
Sheriff Service Fee	\$4,639,232	\$4,710,648
Sheriff SPEC Fund	\$4,865,458	\$4,958,792
Treasurer Mortgage Certification Fee	\$133,511	\$121,262
Sub Total:	\$23,355,129	\$18,378,993
Totals	\$150,557,094	\$128,348,050

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,539,617	\$2,637,390
02 District Attorney		\$10,059
04 County Sheriff		\$158,273
06 County Treasurer		\$116,331
08 County Commissioners		\$207,719
09 Co. Comm. OSU Extension		\$81,927
10 County Clerk		\$208,764
14 Court Clerk		\$110,020
16 County Assessor		\$115,705
17 Revaluation of Real Property		\$291,237
20 General Government		\$1,138,638
21 Excise / Equalization Board		\$2,309
22 County Election Expense		\$92,883
24 Purchasing Agent		\$32,719
28 Charity		\$250
80 Highway Budget Account		\$38,489
82 Co. Audit Budget Account		\$2,100
84 Free Fair Budget Account		\$29,966
Highway Fund	\$2,862,198	\$2,933,871
Cash Funds		
911 Emergency	\$548,851	\$596,862
ACAR	\$2,155	\$4,407
Community Development Block Grant Rural Water	\$264,432	\$264,432
County Bridge and Rd Improvement	\$560,035	\$600,528
County Clerk Mech. Lien Fee	\$12,627	\$20,888
County Clerk Preservation	\$36,822	\$35,771
Court Clerk Revolving	\$45,201	\$43,706
Court Funded Payroll	\$246,000	\$235,471
DA Drug Court	\$176,082	\$201,062
DA Incarceration Fund	\$4,907	\$6,297
DA Supervision Program	\$547,154	\$601,634
Emergency Management	\$24,190	\$42,634

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	\$8,504	\$42,506
Grants Fund	\$29,000	\$29,000
Resale Property	\$431,100	\$427,508
Sales Tax Cash County Buildings	\$1,451,103	\$1,267,479
Sales Tax Cash Fire Prevention	\$750,961	\$229,652
Sales Tax Cash Hwy	\$1,458,244	\$1,422,833
Sales Tax Cash Sheriff	\$747,978	\$764,894
Sheriff Service Fee	\$176,705	\$193,995
Trash COP	\$25	\$7,378
Treasurer Mortgage Certification Fee	\$5,423	\$2,465
Use Tax Cash	\$412,855	\$318,412
Sub Total:	\$7,940,352	\$7,359,814
<i>Totals</i>	<i>\$14,342,167</i>	<i>\$12,931,074</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Osage County	Total Revenue	Total Expenditures
General Fund	\$9,813,263	\$6,002,412
02 District Attorney		\$136,810
04 County Sheriff		\$1,029,695
06 County Treasurer		\$116,991
08 County Commissioners		\$172,762
09 Co. Comm. OSU Extension		\$130,817
10 County Clerk		\$302,627
14 Court Clerk		\$156,516
16 County Assessor		\$378,737
17 Revaluation of Real Property		\$769,444
20 General Government		\$737,044
21 Excise / Equalization Board		\$7,758
22 County Election Expense		\$124,200
23 Insurance/ Benefits		\$1,162,745
24 Purchasing Agent		\$29,700
25 Data Processing		\$15,052
28 Charity		\$1,500
56 Fairgrounds		\$183,207
82 Co. Audit Budget Account		\$2,700
84 Free Fair Budget Account		\$39,948
Emergency 911 - General		\$242,891
Emergency Management General		\$63,976
Planning Commission General		\$145,982
Safety		\$51,311
Highway Fund	\$6,752,155	\$6,991,024
Cash Funds		
911 Emergency	\$304,503	\$184,536
Bogus Check	\$24,629	\$27,315
Child Nutrition	\$437,227	\$455,506
County Assessor	\$4,941	\$2,588
County Bridge and Rd Improvement	\$1,064,809	\$168,979
County Clerk Mechanic Lien	\$13,795	\$8,325
County Clerk Preservation	\$43,910	\$107,310
County Health	\$865,191	\$572,292

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Osage County	Total Revenue	Total Expenditures
Court Funded Payroll	\$228,668	\$219,114
Courthouse Security Fund	\$29,216	\$84,231
DA 991 Restitution	\$43,393	\$50,834
DA Drug Court	\$60,010	\$31,658
DA Drug Forfeit	\$70,282	\$109,720
DA Evidence	\$0	\$409
DA Revolving Fund	\$475,496	\$544,719
Emergency and Transportation Revolving Fund	\$0	\$350,000
Excess Resale	\$351,262	\$101,636
Fairgrounds	\$99,189	\$88,009
LEPC	\$1,000	\$712
Lodging Tax	\$225,565	\$133,932
Resale Property	\$447,919	\$508,557
Saferoom Fund	\$110,356	\$110,356
Sales Tax - General Use	\$3,738,388	\$3,997,759
Sheriff Equipment Fund	\$0	\$798
Sheriff Fee Fund	\$250,951	\$223,030
Sheriff Jail	\$215,838	\$292,305
Sheriff Unclaimed	\$0	\$5,385
Special Insurance	\$500	\$2,276
Treasurer Mortgage Certification Fee	\$6,780	\$1,895
Use Tax Cash	\$1,139,797	\$901,771
Sub Total:	\$10,253,614	\$9,285,957
Totals	\$26,819,032	\$22,279,392

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Ottawa County	Total Revenue	Total Expenditures
General Fund	\$4,779,912	\$3,828,825
02 District Attorney		\$44,968
04 County Sheriff		\$1,700,919
06 County Treasurer		\$173,057
08 County Commissioners		\$212,372
09 Co. Comm. OSU Extension		\$95,353
10 County Clerk		\$347,087
14 Court Clerk		\$380,208
16 County Assessor		\$78,317
17 Revaluation of Real Property		\$219,232
20 General Government		\$320,672
21 Excise / Equalization Board		\$1,938
22 County Election Expense		\$149,037
82 Co. Audit Budget Account		\$18,996
84 Free Fair Budget Account		\$9,365
Emergency Management General		\$77,304
Highway Fund	\$2,477,407	\$2,454,194
Cash Funds		
Assessor Revolving	\$2,279	\$912
BIA Grant	\$1,153,336	\$1,174,066
Community Development Block Grant	\$10,982	\$10,060
County Bridge and Rd Improvement	\$314,339	\$67,158
County Clerk	\$10,157	\$9,572
County Clerk Preservation	\$26,074	\$23,087
County Treasurer	\$4,880	\$2,943
Court Clerk Revolving	\$91,169	\$97,515
Donation	\$16,757	\$7,813
Drug Court	\$3,870	\$9,135
Grants Fund	\$16,431	\$15,364
Law Library	\$17,315	\$35,279
LEPC	\$5,097	\$5,097
Resale Property	\$234,495	\$216,292

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Court House Improvement	\$611,547	\$529,384
Sales Tax Cash Fire Prevention	\$244,855	\$236,232
Sales Tax Cash Hwy	\$1,370,344	\$1,341,150
Sheriff Board of Prisoners	\$185,243	\$234,983
Sheriff Cash	\$288,682	\$319,979
Sheriff Commissary	\$131,588	\$144,117
Sheriff DFCF	\$269	\$4,340
Sheriff Forfeit	\$6,803	\$10,440
Sub Total:	\$4,746,513	\$4,494,920
<i>Totals</i>	<i>\$12,003,833</i>	<i>\$10,777,940</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pawnee County	Total Revenue	Total Expenditures
General Fund	\$2,011,886	\$1,363,995
02 District Attorney		\$10,000
04 County Sheriff		\$331,112
06 County Treasurer		\$82,608
10 County Clerk		\$147,033
14 Court Clerk		\$82,608
16 County Assessor		\$82,093
17 Revaluation of Real Property		\$194,445
20 General Government		\$367,079
21 Excise / Equalization Board		\$2,294
22 County Election Expense		\$64,222
28 Charity		\$500
Highway Fund	\$2,217,477	\$2,165,727
Cash Funds		
911 Emergency	\$23,882	\$52,683
Assessor Fee	\$2,908	\$1,294
County Bridge and Rd Improvement	\$490,569	\$360,252
County Clerk Mechanic Lien	\$5,257	\$12,986
County Clerk Preservation	\$17,490	\$7,959
Court Funded Payroll	\$140,320	\$167,812
Donation	\$0	\$9,217
Excess Resale	\$24,364	\$7,812
Free Fair	\$9,121	\$10,611
Resale Property	\$171,607	\$166,380
Sales Tax - Emergency Services	\$83	\$33,583
Sales Tax Cash County Buildings	\$50	\$73,042
Sales Tax Cash Econ. Development	\$107	\$42,210
Sales Tax Cash Fair	\$33	\$83,415
Sales Tax Cash General Government	\$1,789,492	\$555,092
Sales Tax Cash Jail Debt	\$39,862	\$439,815
Sales Tax Cash Jail Maintenance	\$89	\$130,624

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pawnee County	Total Revenue	Total Expenditures
Sales Tax Cash Juvenile Detention	\$39	\$2,600
Sales Tax Cash OSU Extension	\$48	\$55,005
Sales Tax Cash Roads & Bridges	\$40	\$24,111
Sales Tax Cash Rural Fire	\$95	\$49,902
Sales Tax Cash Senior Citizens	\$15	\$20,272
Sales Tax Cash Sheriff	\$730	\$592,056
Sheriff Commissary	\$13,923	\$4,510
Sheriff Service Fee	\$269,170	\$503,256
Treasurer Mortgage Certification Fee	\$2,135	\$2,022
Use Tax Cash	\$145	\$27,600
Sub Total:	\$3,001,572	\$3,436,121
Totals	\$7,230,935	\$6,965,842

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Payne County	Total Revenue	Total Expenditures
General Fund	\$10,836,382	\$10,418,669
02 District Attorney		\$104,434
04 County Sheriff		\$2,799,014
06 County Treasurer		\$165,268
08 County Commissioners		\$285,972
10 County Clerk		\$491,654
14 Court Clerk		\$435,037
16 County Assessor		\$535,350
17 Revaluation of Real Property		\$880,134
20 General Government		\$417,698
21 Excise / Equalization Board		\$4,466
22 County Election Expense		\$146,521
23 Insurance/ Benefits		\$2,650,324
82 Co. Audit Budget Account		\$209,794
Building Engineer		\$96,705
Dispute Mediation		\$71,736
Emergency Management General		\$142,950
Jail - General		\$799,967
Other		\$12,496
Solid Waste - General		\$169,151
Highway Fund	\$4,045,233	\$4,293,737
Cash Funds		
911 Emergency	\$707,362	\$659,573
Assessor Fee	\$5,980	\$6,691
County Bridge and Rd Improvement	\$607,311	\$199,727
County Clerk Mech. Lien Fee	\$23,168	\$87,180
County Clerk Preservation	\$63,098	\$36,651
Court Funded Payroll	\$387,505	\$389,072
DA Drug Court	\$48,308	\$49,725
DA Drug Forfeit	\$65,902	\$16,621
DA Forfeiture	\$30,966	\$61,310
Emergency Management	\$42,975	\$49,784
Fair Board	\$164,033	\$253,693

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Payne County	Total Revenue	Total Expenditures
Flood Planning	\$0	\$924
Insurance	\$992,589	\$500,892
Jail	\$1,494,906	\$1,360,036
Law Library	\$53,374	\$52,719
Mortgage Certification Fee	\$15,852	\$6,136
Resale Property	\$543,754	\$391,592
Resale Voucher	\$72,179	\$93,165
Sales Tax - General Use	\$688,262	\$300,918
Sales Tax Cash Fair	\$891,950	\$543,891
Sales Tax Cash Fire Prevention	\$772,535	\$947,697
Sales Tax Cash Hwy	\$3,643,177	\$1,969,224
Sales Tax Cash Jail Construction	\$3,757,221	\$3,530,213
Sales Tax Cash OSU Extension	\$322,381	\$315,171
Sales Tax Cash Rural Fire	\$145,322	\$97,393
Sheriff Commissary	\$143,761	\$134,296
Sheriff Service Fee	\$1,171,954	\$1,235,681
Sheriff Training Fund	\$1,874	\$7,360
Solid Waste Management	\$13,235	\$13,812
Treasurer Mortgage Certification Fee	\$15,852	\$6,136
Sub Total:	\$16,886,786	\$13,317,283
Totals	\$31,768,401	\$28,029,689

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pittsburg County	Total Revenue	Total Expenditures
General Fund	\$6,516,622	\$5,284,761
04 County Sheriff		\$1,041,116
06 County Treasurer		\$208,808
08 County Commissioners		\$280,933
09 Co. Comm. OSU Extension		\$264,743
10 County Clerk		\$399,406
14 Court Clerk		\$252,465
16 County Assessor		\$308,419
17 Revaluation of Real Property		\$464,774
20 General Government		\$1,472,541
21 Excise / Equalization Board		\$5,253
22 County Election Expense		\$189,122
82 Co. Audit Budget Account		\$1,267
84 Free Fair Budget Account		\$18,000
94 Civil Defense		\$165,864
Flood Planning		\$9,038
Juvenile Detention		\$34,649
Economic Development		\$1,596
Regional Expo & Fair		\$15,960
Highway Fund	\$6,126,887	\$5,992,805
Cash Funds		
911 Emergency	\$96,004	\$164,070
Assessor Revolving	\$5,381	\$7,019
Civil Defense	\$152,080	\$226,259
Corp of Engineers	\$11,849	\$11,471
County Clerk Mech. Lien Fee	\$38,819	\$41,351
DA 991 Restitution	\$74,730	\$65,290
DA Copy Fees	\$275	\$841
DA Victim Services	\$17,785	\$21,810
Drug Court	\$55,842	\$56,120
Emergency Management	\$799	\$3,292
FEMA Acct.	\$0	\$58
Law Enforcement	\$0	\$1,000
Law Library	\$29,965	\$31,747

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pittsburg County	Total Revenue	Total Expenditures
Multi-County Library	\$1,633,178	\$1,630,245
Protest 95	\$0	\$5
Resale Property	\$355,112	\$245,006
Sales Tax Animal Control	\$591,042	\$562,373
Sales Tax Cash Hwy	\$8,471,816	\$7,872,386
Sheriff Commissary	\$91,567	\$114,486
Sheriff Service Fee	\$751,393	\$769,674
Sheriff Training Fund	\$0	\$300
Sub Total:	\$12,377,636	\$11,824,799
Totals	\$25,021,145	\$23,102,364

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pontotoc County	Total Revenue	Total Expenditures
General Fund	\$4,342,936	\$3,543,859
02 District Attorney		\$4,409
04 County Sheriff		\$955,078
06 County Treasurer		\$249,966
08 County Commissioners		\$249,925
09 Co. Comm. OSU Extension		\$113,535
10 County Clerk		\$337,911
14 Court Clerk		\$196,374
16 County Assessor		\$251,286
17 Revaluation of Real Property		\$231,163
20 General Government		\$667,065
21 Excise / Equalization Board		\$10,206
22 County Election Expense		\$154,548
82 Co. Audit Budget Account		\$54,152
84 Free Fair Budget Account		\$11,488
Civil Defense		\$56,752
Highway Fund	\$5,028,099	\$4,291,605
Cash Funds		
Agri. Plex	\$146,503	\$170,839
Assessor Revolving	\$3,703	\$1,513
County Clerk Mech. Lien Fee	\$14,989	\$12,623
County Clerk Preservation	\$38,685	\$54,710
Court Clerk Revolving	\$55,389	\$40,874
DA Victim Services	\$0	\$163
Donation	\$100	\$373,520
Drug Court	\$32,500	\$32,500
Emergency Management	\$25,090	\$25,858
Excess Resale	\$4,385	\$52,619
Law Library	\$23,310	\$32,299
Lodging Tax	\$625,101	\$413,685
Resale Property	\$194,347	\$223,353
Sales Tax - Ambulance	\$468,297	\$300,000

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pontotoc County	Total Revenue	Total Expenditures
Sales Tax Cash Hwy	\$1,264,775	\$10,274,931
Sales Tax Cash Jail Construction	\$1,425,679	\$1,569,158
Sales Tax Cash Jail Maintenance	\$709,695	\$454,244
Sales Tax Cash Rural Fire	\$959,974	\$945,531
Sales Tax Emergency Management	\$398,095	\$360,000
Senior Citizen	\$342,786	\$236,588
Sheriff Commissary	\$66,265	\$140,649
Sheriff Service Fee	\$523,191	\$872,775
Treasurer Mortgage Certification Fee	\$6,825	\$330
Use Tax Cash	\$509,636	\$575,124
Visual Inspection	\$0	\$1,684
Sub Total:	\$7,839,320	\$17,165,571
Totals	\$17,210,355	\$25,001,035

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pottawatomie County	Total Revenue	Total Expenditures
General Fund	\$6,188,197	\$5,061,564
02 District Attorney		\$43,531
04 County Sheriff		\$1,295,890
06 County Treasurer		\$217,942
10 County Clerk		\$389,584
14 Court Clerk		\$427,823
16 County Assessor		\$367,403
17 Revaluation of Real Property		\$399,571
20 General Government		\$1,410,810
21 Excise / Equalization Board		\$2,913
22 County Election Expense		\$214,340
82 Co. Audit Budget Account		\$4,601
84 Free Fair Budget Account		\$5,000
Community Service - General		\$28,048
Juvenile Shelter Bureau		\$44,373
School Treasurer		\$23,246
Safety Center		\$130,000
Flood Plain		\$50,349
Indigent		\$6,138
Highway Fund	\$3,804,326	\$3,850,050
Cash Funds		
911 Cash	\$456,694	\$498,311
Assessor Fee	\$6,257	\$17,018
Building Fund	\$365,230	\$636,251
Cemetery	\$60	\$60
Community Development Block Grant	\$0	\$383
County Bridge and Rd Improvement	\$598,038	\$968,535
County Clerk Mechanic Lien	\$70,987	\$36,703
County Clerk Preservation	\$72,343	\$52,065
Court Clerk Revolving	\$182,697	\$158,469
Court Funded Payroll	\$133,907	\$133,946
Court House IMP	\$2,867,354	\$1,026,623
Courthouse Security Fund	\$51,516	\$56,724
DA Domestic Violence	\$82,288	\$113,792

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pottawatomie County	Total Revenue	Total Expenditures
DA Drug Court	\$200,185	\$213,852
DA Incarceration Fund	\$12,722	\$13,814
DA Revolving Fund	\$99,761	\$106,756
DA Seizure Cash Voucher	\$32,583	\$84,271
DA Violence Against Women	\$41,667	\$40,619
Donation	\$0	\$10
Excess Resale	\$121,645	\$38,115
Free Fair	\$83,674	\$76,335
Grants Fund	\$3,417	\$500
Law Library	\$40,181	\$78,360
Mortgage Certification Fee	\$11,430	\$14,126
Resale Property	\$388,535	\$373,341
Road Improvement	\$31	\$3,410
Sales Tax - Emergency Services	\$339,990	\$617,383
Sales Tax Cash Econ. Development	\$177,109	\$10,000
Sales Tax Cash Hwy	\$4,952,090	\$5,732,494
Sales Tax Cash OSU Extension	\$226,535	\$218,732
Sales Tax Cash Rural Fire	\$571,779	\$475,208
Sales Tax Cash Senior Citizens	\$164,172	\$163,151
Sales Tax Cash Soil Conservation	\$81,319	\$76,230
Sales Tax Gov't Bldg. Authority-Jail	\$1,572,670	\$1,563,244
Sheriff Grant	\$31,473	\$43,748
Sheriff Revolving	\$0	\$6,547
Sheriff Service Fee	\$240,418	\$247,666
Unrestricted Highway	\$0	\$3,914
Use Tax Cash	\$752	\$63,941
Sub Total:	\$14,281,511	\$13,964,649
Totals	\$24,274,033	\$22,876,262

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pushmataha County	Total Revenue	Total Expenditures
General Fund	\$3,039,776	\$1,401,140
02 District Attorney		\$14,995
04 County Sheriff		\$234,174
06 County Treasurer		\$56,984
08 County Commissioners		\$40,564
10 County Clerk		\$163,854
14 Court Clerk		\$91,821
16 County Assessor		\$93,193
17 Revaluation of Real Property		\$117,870
20 General Government		\$300,989
21 Excise / Equalization Board		\$5,880
22 County Election Expense		\$53,135
82 Co. Audit Budget Account		\$1,886
Sales Tax - Co. Hospital		\$94,860
Sales Tax - Fire Dept.		\$130,935
Highway Fund	\$2,617,368	\$2,924,959
Cash Funds		
911 Coordinator	\$126,363	\$126,135
Assessor Revolving	\$3,958	\$103
Bureau of Indian Affairs	\$31,952	\$33,258
Community Development Block Grant	\$339,211	\$268,680
County Clerk Mech. Lien Fee	\$3,644	\$5,280
County Clerk Preservation	\$14,555	\$12,535
Court Clerk Revolving	\$13,350	\$16,420
Court Funded Payroll	\$70,522	\$76,699
Donation	\$46,900	\$9,500
Drug Court	\$54,625	\$27,271
Estray Cattle Fund	\$0	\$1,395
Law Library	\$13,709	\$13,629
REAP Fund	\$142,884	\$80,000
Resale Property	\$146,898	\$111,404
Sales Tax Cash 911	\$664,446	\$574,312

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Block Grant	\$25,000	\$14,853
Sheriff Board of Prisoners	\$28,714	\$27,463
Sheriff Commissary	\$124,631	\$135,668
Sheriff Drug	\$0	\$177
Sheriff Estray	\$2,100	\$2,275
Sheriff Service Fee	\$333,527	\$311,831
Trash COP	\$4,500	\$7,650
Treasurer Mortgage Certification Fee	\$2,205	\$899
Sub Total:	\$2,193,692	\$1,857,437
<i>Totals</i>	<i>\$7,850,836</i>	<i>\$6,183,536</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Roger Mills County	Total Revenue	Total Expenditures
General Fund	\$10,821,880	\$3,402,886
02 District Attorney		\$5,378
04 County Sheriff		\$793,952
06 County Treasurer		\$188,097
08 County Commissioners		\$215,550
10 County Clerk		\$273,223
14 Court Clerk		\$112,911
16 County Assessor		\$122,221
17 Revaluation of Real Property		\$109,722
20 General Government		\$382,463
21 Excise / Equalization Board		\$4,282
22 County Election Expense		\$79,455
23 Insurance/ Benefits		\$999,957
82 Co. Audit Budget Account		\$36,853
Civil Defense		\$67,996
County Planning and Zoning		\$161
Flood Planning		\$50
Tick Eradication		\$2,400
Highway Fund	\$6,628,337	\$5,698,593
Cash Funds		
911 Cash	\$32,088	\$18,527
Assessor H-4	\$1	\$1,791
Assessor Hardware	\$4,036	\$8,020
Cheyenne FD	\$20,391	\$27,451
Cheyenne Senior Citizen	\$17,548	\$94,931
Civil Defense	\$10,738	\$57,734
County Bridge and Rd Improvement	\$316,686	\$84,715
Court Fund	\$67,100	\$61,953
Crawford FD	\$16,495	\$57,766
Detent Fund	\$60	\$220,134
Economic Development	\$3,361	\$10,000
Estray Cattle Fund	\$1,781	\$355
Grants Fund	\$6,000	\$22,000

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Ham Senior Citizen	\$17,548	\$232,460
Hammond FD	\$13,767	\$36,339
Highway Bankhead Jones	\$0	\$665,437
LEEDEY FD	\$5,703	\$12,338
Resale Property	\$8,214	\$8,629
Reydon Fire Department	\$18,443	\$44,187
Reydon Senior Citizen	\$5,713	\$8,535
Sales Tax Cash Fair	\$18,244	\$33,210
Sales Tax Cash Hospital	\$576,116	\$613,819
Sales Tax Cash OSU Extension	\$14,403	\$20,875
Sales Tax Cash Rural Fire	\$18,443	\$45,689
Sheriff Service Fee	\$265,130	\$35,251
Strong City Fire Dept.	\$17,664	\$51,463
Sweetwater Fire Dept.	\$8,430	\$26,882
Treasurer Fund	\$870	\$465
Sub Total:	\$1,484,972	\$2,500,957
<i>Totals</i>	\$18,935,189	\$11,602,473

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Rogers County	Total Revenue	Total Expenditures
General Fund	\$12,823,168	\$10,696,726
04 County Sheriff		\$2,500,004
06 County Treasurer		\$347,196
08 County Commissioners		\$145,322
09 Co. Comm. OSU Extension		\$236,019
10 County Clerk		\$576,958
14 Court Clerk		\$375,238
16 County Assessor		\$433,398
17 Revaluation of Real Property		\$472,504
20 General Government		\$1,821,012
21 Excise / Equalization Board		\$3,872
22 County Election Expense		\$256,039
23 Insurance/ Benefits		\$1,973,797
25 Data Processing		\$96,990
28 Charity		\$3,000
34 Emergency Management		\$86,948
38 Engineers		\$302,909
82 Co. Audit Budget Account		\$1,800
Metro. Planning Comm.		\$275,700
911 Dispatchers		\$712,400
Cemetery Budget		\$73,178
Highway Budget		\$2,439
Highway Fund	\$3,781,082	\$2,615,852
Cash Funds		
Assessor Revolving	\$1,508	\$620
Community Development Block Grant	\$1,110,322	\$8,885,222
County Bridge and Rd Improvement	\$635,622	\$316,856
County Clerk Mechanic Lien	\$16,748	\$26,663
County Clerk Preservation	\$54,660	\$95,638
Court Clerk Revolving	\$103,961	\$121,477
Court Funded Payroll	\$233,530	\$304,186
DA Drug Court	\$0	\$152,472
Donation	\$59,427	\$12,738
Emergency Management	\$67,718	\$62,759

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Rogers County	Total Revenue	Total Expenditures
Excess Resale	\$48,537	\$153,269
Fair Board	\$213,197	\$178,060
Justice Grant	\$0	\$9,806
Planning Commission Fee	\$84,929	\$96,590
REAP Fund	\$22,492	\$14,405
Resale Property	\$408,137	\$323,468
Sales Tax Cash Hwy	\$3,581,841	\$5,080,243
Sales Tax Cash Jail Maintenance	\$3,067,340	\$3,067,053
Sheriff Board of Prisoners	\$236,897	\$195,375
Sheriff Commissary	\$430,936	\$490,709
Sheriff Forfeit	\$140,291	\$97,316
Sheriff Jail	\$3,230,128	\$2,926,095
Sheriff Service Fee	\$320,161	\$354,200
Treasurer Mortgage Certification Fee	\$18,636	\$2,015
Use Tax Cash	\$3,421,710	\$3,273,160
Sub Total:	\$17,508,727	\$26,240,394
Totals	\$34,112,977	\$39,552,937

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Seminole County	Total Revenue	Total Expenditures
General Fund	\$3,833,139	\$2,778,096
04 County Sheriff		\$656,971
06 County Treasurer		\$140,110
08 County Commissioners		\$22,694
09 Co. Comm. OSU Extension		\$19,019
10 County Clerk		\$191,423
14 Court Clerk		\$167,000
16 County Assessor		\$171,802
17 Revaluation of Real Property		\$272,074
19 District Court		\$158,685
20 General Government		\$257,310
21 Excise / Equalization Board		\$4,580
22 County Election Expense		\$68,313
23 Insurance/ Benefits		\$556,161
82 Co. Audit Budget Account		\$35,206
83 Cemetary Budget Account		\$23,197
84 Free Fair Budget Account		\$21,440
Emergency Management General		\$2,400
CAMTA		\$9,710
Highway Fund	\$3,165,578	\$3,378,109
Cash Funds		
911 Emergency	\$299,966	\$286,621
Community Development Block Grant	\$111,933	\$119,172
County Bridge and Rd Improvement	\$339,147	\$37,993
County Clerk Mechanic Lien	\$19,163	\$26,311
County Clerk Preservation	\$34,030	\$21,533
Court Clerk Revolving	\$75,620	\$80,158
DA Drug Court	\$163,847	\$176,650
Donation	\$16,069	\$0
Extension Donation Fund	\$13,492	\$0
FEMA Acct.	\$0	\$231,838
Law Library	\$1,121	\$5,956
LEPC	\$4,000	\$3,355
REAP Grant	\$19,238	\$19,238

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Seminole County	Total Revenue	Total Expenditures
Resale Property	\$192,085	\$158,544
Sales Tax - Ambulance	\$279,536	\$148,701
Sales Tax Cash 911	\$198,848	\$189,389
Sales Tax Cash General Government	\$312,402	\$465,826
Sales Tax Cash Hwy	\$792,560	\$794,124
Sales Tax Cash Jail Construction	\$1,292,291	\$1,397,882
Sales Tax Cash Rural Fire	\$133,485	\$127,307
Sales Tax Cash Sheriff	\$269,430	\$311,908
Sales Tax Police	\$231	\$52,683
Sheriff Commissary	\$9,759	\$16,853
Sheriff Donation Fund	\$0	\$3,786
Sheriff Service Fee	\$284,478	\$288,816
Sheriff Service Fee B-4	\$153,437	\$201,203
Treasurer Mortgage Certification Fee	\$3,070	\$3,189
Use Tax Cash	\$285,881	\$91,289
Sub Total:	\$5,305,118	\$5,260,323
Totals	\$12,303,835	\$11,416,528

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,669,728	\$2,756,554
02 District Attorney		\$2,000
04 County Sheriff		\$452,875
06 County Treasurer		\$84,903
08 County Commissioners		\$317,190
09 Co. Comm. OSU Extension		\$21,661
10 County Clerk		\$179,069
14 Court Clerk		\$151,746
16 County Assessor		\$59,133
17 Revaluation of Real Property		\$343,592
20 General Government		\$199,148
21 Excise / Equalization Board		\$2,295
22 County Election Expense		\$128,242
23 Insurance/ Benefits		\$784,818
34 Emergency Management		\$29,880
Highway Fund	\$11,922,051	\$11,407,741
Cash Funds		
Civil Defense	\$0	\$3,276
Community Sentencing	\$104,813	\$115,900
County Bridge and Rd Improvement	\$707,499	\$670,978
County Clerk Mech. Lien Fee	\$6,487	\$8,268
County Clerk Preservation	\$38,994	\$20,079
Court Clerk Revolving	\$58,817	\$49,392
Courthouse Security Fund	\$32,844	\$44,280
DA Drug Court	\$181,032	\$167,163
Detent Fund	\$0	\$40
Environ Enforcement Prog Cash	\$0	\$2,452
Excess Resale	\$82,672	\$120,474
Fair Board	\$5,295	\$5,150
Fire Districts	\$700,156	\$864,647
Flags Fund	\$0	\$18
Flood Planning	\$0	\$426

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	\$85,193	\$85,034
Lake Patrol	\$0	\$291
Law Library	\$27,905	\$27,493
Library	\$391,578	\$392,084
Resale Property	\$400,468	\$232,727
Sales Tax Cash Revolving	\$1,356,638	\$1,212,825
Sheriff DARE	\$110,290	\$122,129
Sheriff Drug	\$106,079	\$57,903
Sheriff Service Fee	\$590,656	\$569,177
Trash COP	\$0	\$100
Treasurer Mortgage Certification Fee	\$6,630	\$2,608
Sub Total:	\$4,994,046	\$4,774,912
<i>Totals</i>	\$20,585,825	\$18,939,207

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Stephens County	Total Revenue	Total Expenditures
General Fund	\$11,211,448	\$4,567,147
02 District Attorney		\$54,900
04 County Sheriff		\$777,077
06 County Treasurer		\$207,398
08 County Commissioners		\$358
09 Co. Comm. OSU Extension		\$64,984
10 County Clerk		\$332,279
14 Court Clerk		\$220,183
16 County Assessor		\$248,847
17 Revaluation of Real Property		\$259,071
20 General Government		\$2,152,337
21 Excise / Equalization Board		\$7,007
22 County Election Expense		\$109,606
28 Charity		\$29,983
82 Co. Audit Budget Account		\$70,717
84 Free Fair Budget Account		\$15,000
Drug Court		\$15,000
NULL		\$2,400
District Court		\$4,424
Highway Fund	\$10,486,808	\$9,022,966
Cash Funds		
911 Cash	\$218,150	\$225,472
Assessor Revolving	\$19,689	\$23,704
Civil Defense	\$78,099	\$130,295
Commissary	\$145,389	\$153,938
County Clerk Mechanic Lien	\$73,168	\$35,766
County Clerk Preservation	\$63,445	\$121,490
Court Funded Payroll	\$79,925	\$73,305
DA Drug Court	\$32,229	\$30,111
DA Evidence	\$10,638	\$45,368
Drug Court	\$51,825	\$51,278
Emergency and Transportation Revolving Fund	\$400,000	\$400,000
Excess Resale	\$26,827	\$25,594
Free Fair	\$223,379	\$67,693

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Insurance Reimbursement	\$1,445	\$1,519
Law Library	\$20,894	\$20,928
Resale Property	\$288,881	\$270,149
Sales Tax Cash Revolving	\$907,962	\$786,535
Sales Tax Gov't Bldg. Authority-Fair	\$1,475,080	\$1,303,168
Sales Tax Gov't Bldg. Authority-Jail	\$1,895,626	\$2,168,974
Sheriff House	\$333,768	\$454,642
Sheriff Service Fee	\$324,548	\$513,030
Treasurer Fund	\$7,850	\$7,531
Trust Authority	\$4,930	\$6,100
Visual Inspection	\$26,514	\$28,578
Sub Total:	\$6,710,261	\$6,945,168
<i>Totals</i>	\$28,408,518	\$20,539,706

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Texas County	Total Revenue	Total Expenditures
General Fund	\$8,026,264	\$4,184,394
02 District Attorney		\$18,921
04 County Sheriff		\$549,598
06 County Treasurer		\$210,891
08 County Commissioners		\$289,511
09 Co. Comm. OSU Extension		\$109,810
10 County Clerk		\$332,181
14 Court Clerk		\$143,035
16 County Assessor		\$299,380
17 Revaluation of Real Property		\$287,843
19 District Court		\$799
20 General Government		\$292,243
21 Excise / Equalization Board		\$2,552
22 County Election Expense		\$78,549
23 Insurance/ Benefits		\$1,193,235
28 Charity		\$13,083
29 Fire Fighting Service		\$97,640
80 Highway Budget Account		\$11,263
84 Free Fair Budget Account		\$51,308
87 Library Budget Account		\$494
89 Co. Hospital Budget Account		\$70,217
94 Civil Defense		\$73,651
94 Primary Highway Acct.		\$399,315
Building M & O		\$30,567
Juvenile Shelter Bureau		\$27,623
Highway Fund	\$3,838,656	\$6,062,185
Cash Funds		
Comm. Bldg	\$28,541	\$30,621
County Bridge and Rd Improvement	\$2,615,812	\$546,417
County Clerk Preservation	\$18,580	\$20,941
Court Funded Payroll	\$206,459	\$253,083
Excess Resale	(\$22,235)	\$38,245
Juvenile Detention Cash	\$387,531	\$434,734
Law Library	\$24,613	\$24,620
LEPC	\$4,800	\$4,681

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Texas County	Total Revenue	Total Expenditures
Mortgage Certification Fee	\$2,494	\$1,925
Resale Property	\$159,287	\$154,168
Sales Tax Cash Sheriff	\$1,239,711	\$1,277,742
Sheriff Commissary	\$14,208	\$17,216
Sheriff Service Fee	\$371,270	\$516,721
Sheriff SPEC Fund	\$1,316	\$15,968
Tax Refund	\$9,166	\$9,166
Sub Total:	\$5,061,554	\$3,346,245
Totals	\$16,926,474	\$13,592,824

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Tillman County	Total Revenue	Total Expenditures
General Fund	\$927,354	\$848,519
04 County Sheriff		\$82,965
06 County Treasurer		\$43,800
10 County Clerk		\$74,100
14 Court Clerk		\$79,268
16 County Assessor		\$74,005
17 Revaluation of Real Property		\$80,208
20 General Government		\$85,556
22 County Election Expense		\$48,239
82 Co. Audit Budget Account		\$9,254
Transfer of Sales Tax Fund		\$81,338
Jail Personnel		\$189,785
Highway Fund	\$3,198,906	\$3,321,180
Cash Funds		
County Bridge and Rd Improvement	\$301,867	\$270,191
Sales Tax Cash General Government	\$440,099	\$214,003
Sales Tax Cash Jail Debt	\$316,813	\$316,813
Sheriff Dept. of Corrections	\$0	\$3,481
Sheriff Dispatch	\$448,060	\$476,714
Use Tax Cash	\$46,698	\$46,697
Sub Total:	\$1,553,537	\$1,327,899
Totals	\$5,679,797	\$5,497,598

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Tulsa County	Total Revenue	Total Expenditures
General Fund	\$86,577,232	\$67,292,787
04 County Sheriff		\$10,889,390
06 County Treasurer		\$1,444,939
08 County Commissioners		\$1,636,046
09 Co. Comm. OSU Extension		\$480,152
10 County Clerk		\$2,749,728
14 Court Clerk		\$6,884,078
16 County Assessor		\$3,982,282
20 General Government		\$2,424,396
21 Excise / Equalization Board		\$9,054
32 Administrative Services		\$3,406,484
33 Budget Board		\$1,060,376
60 Inspector		\$677,052
82 Co. Audit Budget Account		\$288,948
90 Juvenile Services		\$4,788,961
92 Public Defender		\$50,608
Building M & O		\$7,577,293
Court Services		\$2,256,992
Election Board General		\$1,631,484
Human Resources		\$876,074
Parks		\$5,655,000
River Park Authority		\$675,000
Mgmt. Info Systems		\$3,919,027
Early Settlement		\$146,259
INCOG		\$889,256
Tulsa Area Emergency Mgmt.		\$143,933
Pharmacy		\$357,952
Highway Budget		\$968,304
Social Services		\$1,423,719
Highway Fund	\$10,544,329	\$9,952,104
Cash Funds		
County Clerk Preservation	\$678,495	\$751,653
County Contribution Fund	\$12,782,871	\$10,667,296
Court Clerk Revolving	\$5,468,725	\$6,231,968
Juvenile Cash Fund	\$0	\$27,831
Juvenile Detention Cash	\$3,889,208	\$3,086,756

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Tulsa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Other Cash	\$54,379,346	\$50,169,225
Park	\$2,883,212	\$2,893,566
Resale Property	\$6,413,756	\$5,542,854
Risk Management	\$5,360,338	\$3,761,600
Sheriff Cash	\$4,956,493	\$4,559,745
Special County Projects	\$3,743,332	\$4,871,391
Visual Inspection	\$2,705,200	\$2,703,026
Sub Total:	\$103,260,976	\$95,266,911
<i>Totals</i>	\$200,382,537	\$170,061,600

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Wagoner County	Total Revenue	Total Expenditures
General Fund	\$9,325,365	\$7,327,202
04 County Sheriff		\$2,406,463
06 County Treasurer		\$133,529
08 County Commissioners		\$217,577
09 Co. Comm. OSU Extension		\$100,766
10 County Clerk		\$469,724
14 Court Clerk		\$264,194
16 County Assessor		\$250,205
17 Revaluation of Real Property		\$612,351
20 General Government		\$743,051
21 Excise / Equalization Board		\$4,937
22 County Election Expense		\$156,974
23 Insurance/ Benefits		\$1,800,044
24 Purchasing Agent		\$38,538
82 Co. Audit Budget Account		\$4,946
Emergency Management General		\$104,678
Storm Water Management		\$19,225
Highway Fund	\$2,709,962	\$2,233,277
Cash Funds		
911 Emergency	\$505,279	\$681,459
CHOSKA	\$0	\$3,479
Community Development Block Grant	\$70,500	\$71,190
Community Sentencing	\$100,751	\$123,916
Corp of Engineers	\$0	\$450
County Bridge and Rd Improvement	\$393,343	\$88,060
County Clerk Mech. Lien Fee	\$19,226	\$50,290
County Clerk Preservation	\$79,450	\$107,166
Court Funded Payroll	\$261,522	\$287,069
Court House Building Fund	\$127,767	\$1,039,125
DA Drug Court	\$122,460	\$127,383
Donation	\$31,212	\$17,564
Emergency Management	\$0	\$2,119

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Wagoner County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Fire Districts	\$470,292	\$471,792
Juvenile Cash Fund	\$1,300	\$1,060
Law Library	\$33,870	\$33,931
Planning Commission Fee	\$251,690	\$230,200
Resale Property	\$605,368	\$467,055
Sales Tax Cash Hwy	\$4,673,833	\$4,436,939
Sales Tax Cash Sheriff	\$572,572	\$869,480
Sheriff Commissary	\$139,840	\$127,341
Sheriff Cont. Pris.	\$21,411	\$39,572
Sheriff Grant	\$62,485	\$44,551
Sheriff Service Fee	\$566,445	\$852,647
Trash COP	\$42,156	\$39,214
Treasurer Mortgage Certification Fee	\$16,265	\$18,157
Unapportioned	\$0	\$60,166
Sub Total:	\$9,169,036	\$10,291,376
<i>Totals</i>	\$21,204,364	\$19,851,854

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Washington County	Total Revenue	Total Expenditures
General Fund	\$11,167,851	\$8,054,252
02 District Attorney		\$27,244
04 County Sheriff		\$1,150,099
06 County Treasurer		\$319,657
08 County Commissioners		\$288,781
09 Co. Comm. OSU Extension		\$47,027
10 County Clerk		\$425,115
14 Court Clerk		\$525,653
16 County Assessor		\$241,607
17 Revaluation of Real Property		\$409,981
20 General Government		\$248,246
21 Excise / Equalization Board		\$1,189
22 County Election Expense		\$250,283
23 Insurance/ Benefits		\$150,222
28 Charity		\$1,000
29 Fire Fighting Service		\$11,974
84 Free Fair Budget Account		\$97,712
Computer		\$372,081
Emergency 911 - General		\$63,830
Emergency Management General		\$189,573
Juvenile Justice		\$20,205
Purchasing Agent		\$77,448
Sales Tax		\$129,933
Sales Tax - Co. Roads		\$1,819,727
Sales Tax - County Building		\$108,350
Sales Tax - Jail		\$1,077,315
Highway Fund	\$1,173,321	\$2,482,367
Cash Funds		
Commissary	\$244,246	\$157,634
County Bridge and Rd Improvement	\$727,017	\$866,809
County Clerk	\$6,598	\$12,285
County Clerk Preservation	\$44,730	\$27,646
Court Clerk Revolving	\$98,396	\$59,673
Court Funded Payroll	\$137,087	\$147,555
DA Drug Court	\$71,773	\$85,314
Donation	\$47,692	\$8,186

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Washington County	Total Revenue	Total Expenditures
Emergency Planning	\$112,021	\$146,181
EOC Grant	\$32,018	\$14,727
Fair Barn	\$44,748	\$44,748
Free Fair	\$30,141	\$49,687
Juvenile Detention Cash	\$0	\$410
Law Library	\$24,554	\$113,014
Mental Health	\$30,873	\$19,826
Mortgage Certification Fee	\$6,815	\$5,753
Resale Property	\$365,942	\$136,052
Road Improvement	\$236,000	\$236,000
Saferoom Fund	\$43,639	\$39,639
Sales Tax Cash Jail Maintenance	\$3,129,777	\$3,470,238
Sheriff Fee Fund	\$1,068,556	\$818,810
Visual Inspection	\$2,367	\$2,763
Sub Total:	\$6,504,990	\$6,462,949
Totals	\$18,846,161	\$16,999,568

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Washita County	Total Revenue	Total Expenditures
General Fund	\$3,432,095	\$2,391,105
02 District Attorney		\$4,700
04 County Sheriff		\$1,153,244
06 County Treasurer		\$146,750
10 County Clerk		\$224,787
14 Court Clerk		\$179,817
16 County Assessor		\$88,452
17 Revaluation of Real Property		\$136,455
20 General Government		\$349,219
21 Excise / Equalization Board		\$2,639
22 County Election Expense		\$90,537
82 Co. Audit Budget Account		\$14,506
Highway Fund	\$9,280,662	\$5,203,421
Cash Funds		
911 Emergency	\$69,792	\$76,984
Assessor Revolving	\$3,378	\$2,410
CENA	\$2,168	\$2,168
Commissary	\$55,730	\$52,212
County Bridge and Rd Improvement	\$457,905	\$220,976
County Clerk Mechanic Lien	\$13,739	\$22,376
County Clerk Preservation	\$19,775	\$39,179
Court Funded Payroll	\$52,347	\$56,451
DA Drug Court	\$131,611	\$142,426
Emergency Management	\$3,934	\$2,934
Mortgage Certification Fee	\$2,485	\$1,202
Resale Property	\$62,327	\$67,060
Rural (REAP) Fund	\$52,847	\$52,847
Saferoom Fund	\$6,000	\$15,827
Sales Tax - Ambulance	\$121,015	\$153,971
Sales Tax Cash Fair	\$31,346	\$28,731
Sales Tax Cash General Government	\$60,000	\$74,510
Sales Tax Cash OSU Extension	\$147,000	\$81,176

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Washita County	Total Revenue	Total Expenditures
Sales Tax Cash Revolving	\$0	\$59,095
Sales Tax Cash Rural Fire	\$443,749	\$324,226
Sales Tax Cash Senior Citizens	\$63,000	\$48,114
Sales Tax Gov't Bldg. Authority-Jail	\$830,386	\$1,432,506
Sheriff Cont. Pris.	\$44,819	\$94,062
Sheriff Estray	\$2,349	\$736
Sheriff Service Fee	\$182,391	\$334,757
Sub Total:	\$2,860,094	\$3,386,935
Totals	\$15,572,851	\$10,981,460

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Woods County	Total Revenue	Total Expenditures
General Fund	\$15,475,530	\$3,827,953
02 District Attorney		\$1,000
04 County Sheriff		\$619,688
06 County Treasurer		\$137,978
08 County Commissioners		\$198,625
09 Co. Comm. OSU Extension		\$35,440
10 County Clerk		\$216,072
14 Court Clerk		\$183,106
16 County Assessor		\$149,924
17 Revaluation of Real Property		\$176,452
20 General Government		\$366,810
21 Excise / Equalization Board		\$3,478
22 County Election Expense		\$65,806
23 Insurance/ Benefits		\$874,845
80 Highway Budget Account		\$128,714
82 Co. Audit Budget Account		\$43,116
84 Free Fair Budget Account		\$111,329
94 Civil Defense		\$142,918
Emergency 911 - General		\$274,690
Juvenile Shelter Bureau		\$1,096
Sales Tax - Co. Buildings		\$25,775
Sales Tax Emergency Mgmt.		\$128,714
Sales Tax - Free Fair		\$111,329
Sales Tax - General Government		\$142,918
Sales Tax - Rural Fire		\$71,037
Highway Fund	\$6,307,188	\$6,307,188
Cash Funds		
911 Emergency	\$311,216	\$267,199
Assessor Fee	\$4,705	\$1,939
County Bridge and Rd Improvement	\$462,965	\$250,558
County Clerk Mechanic Lien	\$37,986	\$4,121
County Clerk Preservation	\$14,124	\$15,099
Court Funded Payroll	\$37,656	\$36,615
Emergency Management	\$14,127	\$8,360

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Fair T&R	\$0	\$18,977
LEPC	\$1,000	\$748
Resale Property	\$47,866	\$48,558
Sheriff Revolving	\$24,867	\$2,777
Sheriff Service Fee	\$163,014	\$50,897
Sub Total:	\$1,119,527	\$705,847
<i>Totals</i>	\$22,902,245	\$10,840,988

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$6,931,704	\$3,974,544
02 District Attorney		\$3,000
04 County Sheriff		\$1,398,961
06 County Treasurer		\$256,462
08 County Commissioners		\$280,563
10 County Clerk		\$361,341
14 Court Clerk		\$388,665
16 County Assessor		\$308,408
17 Revaluation of Real Property		\$229,413
20 General Government		\$454,218
21 Excise / Equalization Board		\$3,468
22 County Election Expense		\$101,674
23 Insurance/ Benefits		\$14,275
28 Charity		\$250
30 Recording Account		\$9,443
34 Emergency Management		\$42,000
82 Co. Audit Budget Account		\$84,603
Juvenile Shelter Bureau		\$37,800
Highway Fund	\$4,236,826	\$3,478,574
Cash Funds		
911 Emergency	\$368,342	\$328,998
Assessor Revolving	\$4,782	\$3,503
County Bridge and Rd Improvement	\$330,341	\$432,767
County Clerk Mech. Lien Fee	\$12,027	\$26,790
County Clerk Preservation	\$28,000	\$20,682
Court Funded Payroll	\$101,836	\$105,222
DA Drug Court	\$30,519	\$31,354
Flood Plain Fund	\$2,675	\$78
Fort Supply Lake Fund	\$12,268	\$13,110
Free Fair	\$103,163	\$78,902
Law Library	\$22,621	\$22,001
NW OK Juvenile	\$40	\$17,276

Table 6. Revenues and Expenditures by County by Fund, FY 2018-2019

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	\$125,547	\$59,153
Sales Tax - General Use	\$3,812,774	\$5,950,191
Sara Title III	\$0	\$3,591
Sheriff Commissary	\$54,750	\$31,602
Sheriff Donation Fund	\$0	\$527
Sheriff Prisoner	\$127,956	\$146,919
Sheriff Service Fee	\$147,650	\$181,754
Sheriff SPEC Fund	\$0	\$1,602
Treasurer Mortgage Certification Fee	\$3,705	\$2,201
Visual Inspection	\$0	\$4,477
Sub Total:	\$5,288,997	\$7,462,700
<i>Totals</i>	<i>\$16,457,527</i>	<i>\$14,915,818</i>