

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA**

Fiscal Year 2017 - 2018

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COUNTY TRAINING PROGRAM
OSU Extension

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of that new publication format. Following is a brief explanation of each of the six tables:

- Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.
- Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.
- Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.
- Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.
- Table 5. The assessed valuations of each county in 2017 form the basis for the ad valorem tax collected in fiscal year 2017-2018, designated FY 2018. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.
- Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2018, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“County 2018-2019 Estimate of Needs and Financial Statement of the Fiscal Year 2017-2018” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

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* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

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Oklahoma Cooperative Extension Service	your county Extension office
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Table 1. Total Revenue by Fund, Selected Funds, FY 2018

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
Adair	1,236,899	2,467,511	3,076,017
Alfalfa	2,161,512	6,933,067	3,235,764
Atoka	2,113,568	3,263,125	2,725,716
Beaver	2,797,333	4,915,726	1,895,819
Beckham	3,811,359	4,132,514	2,099,398
Blaine	10,463,593	8,296,740	4,164,333
Bryan	4,575,152	3,549,404	4,435,103
Caddo	2,956,118	4,813,417	11,123,076
Canadian	18,656,389	13,118,202	16,777,418
Carter	6,536,501	11,710,023	8,911,020
Cherokee	3,462,641	3,722,506	5,989,551
Choctaw	1,352,710	2,152,961	3,649,159
Cimarron	872,607	7,069,091	913,589
Cleveland	26,292,827	6,564,395	20,801,656
Coal	1,455,801	2,851,927	1,155,232
Comanche	9,511,870	5,846,763	10,193,198
Cotton	1,265,311	2,455,841	490,705
Craig	3,728,283	2,189,186	2,836,986
Creek	6,659,442	4,285,266	13,144,737
Custer	3,526,378	5,176,583	4,405,210
Delaware	5,066,026	3,244,607	8,836,160
Dewey	8,214,106	6,995,762	3,274,229
Ellis	3,033,609	5,171,433	1,707,177
Garfield	8,557,976	8,063,958	6,450,427
Garvin	3,470,731	6,721,084	3,934,546
Grady	7,845,915	13,132,528	7,662,518
Grant	2,152,909	5,428,740	1,541,297
Greer	737,509	1,789,370	862,584
Harmon	493,027	1,624,024	441,401
Harper	1,039,825	2,570,127	925,508
Haskell	2,217,630	2,017,597	1,844,800
Hughes	2,182,143	4,177,817	3,700,239
Jackson	2,144,980	2,817,295	4,034,474
Jefferson	1,045,480	1,928,449	786,020
Johnston	4,148,770	3,696,832	1,131,790
Kay	5,792,511	6,149,899	6,849,636
Kingfisher	5,640,812	16,004,613	14,892,952
Kiowa	1,154,451	2,998,835	898,341
Latimer	1,132,124	2,376,768	2,287,400

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2018

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash * Funds</i>
LeFlore	4,566,953	5,459,850	10,298,394
Lincoln	5,363,307	4,488,735	3,734,475
Logan	4,871,853	4,704,713	6,032,955
Love	2,719,551	4,667,888	2,334,587
McClain	4,324,743	3,516,891	3,981,491
McCurtain	2,889,294	4,958,928	10,149,577
McIntosh	4,313,454	3,751,723	3,157,144
Major	1,996,906	4,176,237	3,716,735
Marshall	2,067,598	2,779,288	4,223,411
Mayes	11,097,424	2,975,294	5,085,960
Murray	3,670,120	1,382,878	1,467,841
Muskogee	6,329,791	5,786,324	8,817,406
Noble	2,630,294	3,202,485	2,238,767
Nowata	968,025	1,675,960	1,645,688
Okfuskee	1,011,152	5,349,942	2,279,854
Oklahoma	89,541,186	13,316,457	23,056,253
Okmulgee	2,556,945	3,275,086	6,888,079
Osage	5,768,798	6,529,358	9,434,334
Ottawa	3,922,249	2,680,292	4,155,684
Pawnee	1,427,055	2,374,100	2,308,758
Payne	10,183,372	4,444,842	14,053,574
Pittsburg	5,122,109	7,126,012	14,804,620
Pontotoc	3,392,826	4,509,858	6,117,712
Pottawatomie	4,897,738	3,945,801	14,675,622
Pushmataha	1,613,535	2,762,105	1,472,604
Roger Mills	2,830,483	6,019,629	2,572,886
Rogers	13,509,744	3,622,682	20,762,493
Seminole	2,580,169	3,271,512	4,666,295
Sequoyah	2,696,186	3,674,674	5,778,738
Stephens	4,439,245	9,631,814	6,855,248
Texas	4,331,957	5,928,637	3,773,522
Tillman	999,842	3,223,217	1,101,345
Tulsa	66,192,841	10,876,906	83,730,661
Wagoner	7,054,455	2,744,302	11,425,008
Washington	7,817,296	0	4,734,002
Washita	2,254,448	10,865,568	2,933,871
Woods	4,041,794	6,493,658	1,779,585
Woodward	3,735,898	3,800,101	5,211,616
Totals	489,237,464	382,417,733	515,541,981

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2018

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	1,298,128	2,477,545	3,612,184
Alfalfa	2,851,970	6,495,064	3,340,988
Atoka	2,560,304	3,193,202	2,120,464
Beaver	2,258,966	4,832,648	2,672,017
Beckham	4,255,583	4,932,189	1,911,042
Blaine	3,327,934	5,125,071	3,262,555
Bryan	4,307,076	3,746,146	4,620,169
Caddo	2,576,652	4,895,779	8,747,859
Canadian	16,296,661	12,837,303	13,656,537
Carter	7,618,981	7,126,598	7,969,585
Cherokee	3,528,952	3,341,529	11,283,373
Choctaw	1,433,470	2,089,304	3,926,629
Cimarron	866,623	3,516,280	933,080
Cleveland	24,981,945	6,915,532	19,329,497
Coal	1,497,409	2,623,908	2,883,901
Comanche	8,985,727	6,310,797	10,489,209
Cotton	1,153,401	2,480,376	420,483
Craig	3,604,864	2,149,344	2,610,674
Creek	6,369,633	4,086,796	12,305,880
Custer	3,076,927	6,277,214	4,390,279
Delaware	4,907,206	3,435,837	7,822,537
Dewey	4,622,993	6,057,964	2,011,457
Ellis	7,201,231	5,503,684	1,848,939
Garfield	7,444,878	7,394,043	6,716,750
Garvin	3,281,733	6,120,548	4,283,833
Grady	6,586,896	10,929,677	7,151,646
Grant	2,352,394	5,997,418	3,946,075
Greer	790,931	1,803,523	760,535
Harmon	487,014	1,323,339	794,583
Harper	1,010,836	2,552,404	770,038
Haskell	2,364,822	2,064,948	1,815,100
Hughes	1,967,207	3,610,482	2,170,897
Jackson	1,985,762	2,681,411	3,232,803
Jefferson	990,170	2,058,511	877,067
Johnston	2,207,437	2,054,001	1,029,458
Kay	5,355,416	5,772,227	6,770,022
Kingfisher	3,237,388	10,013,286	8,198,848
Kiowa	1,128,330	3,141,005	681,908
Latimer	991,420	2,557,817	2,481,820

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2018

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
LeFlore	4,420,294	5,967,640	10,104,811
Lincoln	4,633,604	4,751,874	4,851,727
Logan	4,781,184	5,411,229	6,707,851
Love	2,121,434	1,945,545	4,005,216
McClain	3,709,141	3,198,865	4,957,274
McCurtain	3,127,185	4,900,622	10,641,061
McIntosh	4,359,369	3,716,704	3,517,736
Major	1,457,581	4,181,070	1,881,501
Marshall	2,331,903	2,476,332	4,184,152
Mayes	9,464,400	3,109,831	5,222,547
Murray	3,318,200	1,391,996	1,386,845
Muskogee	6,194,020	3,126,335	10,799,719
Noble	2,392,464	3,230,706	2,488,290
Nowata	1,029,893	1,725,252	1,651,989
Okfuskee	1,038,869	3,053,253	1,960,821
Oklahoma	79,161,614	12,855,882	20,878,035
Okmulgee	2,647,848	3,204,023	7,503,201
Osage	5,852,925	7,066,486	8,920,318
Ottawa	4,132,082	2,127,362	4,109,325
Pawnee	1,407,629	2,219,933	3,466,365
Payne	9,658,084	4,659,257	18,954,151
Pittsburg	5,231,778	7,102,007	16,409,988
Pontotoc	3,462,229	4,080,985	7,539,964
Pottawatomie	4,967,946	3,804,989	12,477,201
Pushmataha	1,072,098	2,649,020	1,769,792
Roger Mills	3,308,827	5,599,718	2,032,143
Rogers	12,783,355	3,797,439	17,038,128
Seminole	2,526,674	3,461,626	4,746,383
Sequoyah	2,590,533	3,333,545	5,823,541
Stephens	4,286,188	8,787,334	8,033,779
Texas	3,818,258	5,795,382	4,080,380
Tillman	1,014,029	3,358,916	1,330,915
Tulsa	65,692,230	17,637,809	78,761,755
Wagoner	7,164,104	2,749,991	11,983,133
Washington	7,788,665	0	4,956,745
Washita	1,837,253	6,111,132	3,192,672
Woods	3,687,570	6,308,800	1,801,786
Woodward	4,074,513	3,903,366	4,453,904
Totals	288,125,679	166,834,616	314,520,333

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2018

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
Adair	160,548	716,147	1,496,237
Alfalfa	2,157,466	3,750,700	21,136,765
Atoka	1,301,849	549,123	1,169,839
Beaver	920,511	1,829,973	4,493,180
Beckham	3,857,815	3,461,914	2,322,960
Blaine	9,402,229	4,698,373	6,761,824
Bryan	1,592,712	2,043,484	4,512,493
Caddo	1,320,255	1,405,806	6,203,259
Canadian	9,251,271	4,906,633	16,268,997
Carter	4,004,826	4,583,425	6,679,700
Cherokee	742,136	2,455,385	5,302,741
Choctaw	546,912	737,813	5,424,777
Cimarron	378,733	3,552,811	1,019,397
Cleveland	21,008,982	6,883,385	11,563,079
Coal	228,001	835,080	884,578
Comanche	3,445,596	2,476,680	6,524,467
Cotton	414,695	2,028,525	897,609
Craig	1,459,095	1,509,801	2,673,212
Creek	1,834,645	1,275,758	12,498,063
Custer	3,061,956	3,599,530	9,905,918
Delaware	322,563	977,563	6,392,450
Dewey	11,301,746	3,563,302	2,530,210
Ellis	6,174,841	6,017,291	5,301,667
Garfield	6,084,234	5,459,625	9,260,883
Garvin	1,767,096	2,917,871	6,087,766
Grady	3,101,845	7,810,338	3,272,934
Grant	3,565,636	2,394,079	8,398,046
Greer	203,442	1,119,932	3,126,270
Harmon	158,212	5,218,399	1,161,668
Harper	368,564	2,398,632	2,408,210
Haskell	394,810	471,998	1,589,093
Hughes	978,210	3,490,981	6,162,492
Jackson	1,349,004	1,059,383	3,921,935
Jefferson	238,653	1,452,771	426,224
Johnston	1,941,333	1,642,831	2,695,373
Kay	3,049,579	2,113,580	4,295,537
Kingfisher	9,398,950	12,852,846	16,743,335
Kiowa	338,813	3,414,115	1,470,823
Latimer	441,211	2,579,897	1,854,581

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2018

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash ** Funds</i>
LeFlore	527,881	914,536	5,682,293
Lincoln	3,400,275	1,022,271	5,646,475
Logan	1,423,953	1,248,361	5,631,723
Love	598,117	2,722,343	1,817,571
McClain	2,075,568	2,212,129	3,009,782
McCurtain	456,421	1,515,672	7,133,838
McIntosh	3,024,651	1,919,833	2,776,410
Major	1,692,823	1,671,092	3,380,352
Marshall	777,961	1,041,231	2,505,749
Mayes	5,175,416	1,368,862	5,431,999
Murray	5,045,876	690,516	2,597,171
Muskogee	3,351,738	6,764,253	15,653,919
Noble	3,082,919	1,212,892	4,683,038
Nowata	101,498	1,829,049	1,340,271
Okfuskee	277,854	2,296,690	1,510,426
Oklahoma	12,093,243	9,782,591	13,575,617
Okmulgee	685,274	2,268,168	3,183,996
Osage	3,978,547	2,214,001	11,851,697
Ottawa	887,379	1,718,837	4,090,633
Pawnee	516,482	878,137	4,383,514
Payne	7,031,860	1,189,234	21,713,130
Pittsburg	810,253	2,759,530	9,795,686
Pontotoc	755,261	2,096,372	5,301,644
Pottawatomie	1,211,028	1,428,215	17,356,111
Pushmataha	1,266,597	1,225,040	1,022,673
Roger Mills	8,245,597	4,202,765	6,011,042
Rogers	2,154,643	2,880,859	11,463,427
Seminole	1,092,996	2,259,250	6,163,781
Sequoyah	852,213	2,775,163	4,866,834
Stephens	6,217,787	13,236,482	13,172,889
Texas	4,147,667	5,843,328	5,569,563
Tillman	194,440	1,767,265	1,505,639
Tulsa	13,322,848	7,586,451	42,806,714
Wagoner	1,810,423	1,966,008	17,232,324
Washington	3,328,028	0	3,538,509
Washita	850,994	4,754,437	4,957,248
Woods	11,397,789	5,306,249	2,444,876
Woodward	3,148,953	1,365,474	7,815,598
Totals	235,282,228	228,189,366	503,462,754

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2018

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair	835,447	1,922,989	1,244,764	795,179
Alfalfa	1,256,151	2,923,725	1,455,971	992,823
Atoka	860,811	2,277,190	1,576,353	1,015,236
Beaver	2,117,712	955,697	2,365,767	1,608,150
Beckham	2,599,055	1,276,596	1,448,181	999,274
Blaine	1,541,345	7,670,631	1,479,590	1,013,986
Bryan	3,428,484	2,664,919	1,850,852	1,233,762
Caddo	1,610,245	3,929,633	2,322,800	1,565,099
Canadian	13,058,714	10,319,360	2,296,904	1,809,409
Carter	4,124,404	6,876,842	2,399,405	1,234,331
Cherokee	1,945,781	6,883,325	1,708,767	1,129,217
Choctaw	658,025	2,735,710	1,278,404	845,575
Cimarron	623,408	459,506	1,874,569	1,260,299
Cleveland	21,743,957	9,001,424	3,204,542	2,644,841
Coal	997,637	1,689,514	867,263	565,623
Comanche	6,979,774	4,977,813	2,790,250	2,051,239
Cotton	376,717	612,637	1,070,780	724,453
Craig	911,457	3,086,503	1,359,229	921,118
Creek	4,882,112	6,553,132	2,311,699	1,446,553
Custer	2,471,807	3,051,249	1,695,455	1,199,583
Delaware	3,876,283	5,321,676	1,764,286	1,147,716
Dewey	1,425,840	5,790,575	1,403,651	943,755
Ellis	892,897	3,036,695	1,571,144	1,058,496
Garfield	5,853,693	3,772,138	2,250,502	1,661,247
Garvin	2,252,153	4,745,952	1,850,427	1,213,562
Grady	4,700,933	9,401,157	2,403,657	1,620,799
Grant	1,634,505	801,159	1,889,722	1,305,364
Greer	285,305	600,574	1,102,658	736,444
Harmon	223,599	340,111	890,279	604,278
Harper	721,564	527,331	1,337,097	895,708
Haskell	601,846	1,927,286	1,134,604	730,406
Hughes	1,340,222	2,988,438	1,329,168	891,441
Jackson	1,418,346	1,479,651	1,534,159	1,084,494
Jefferson	392,227	769,724	1,017,343	670,569
Johnston	943,805	1,499,411	972,782	624,186
Kay	3,917,240	4,179,712	1,929,695	1,372,110
Kingfisher	2,563,358	15,125,865	1,824,826	1,226,667
Kiowa	704,505	339,122	1,722,131	1,167,315
Latimer	615,259	1,319,204	976,541	619,291

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2018

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
LeFlore	2,387,598	7,142,756	4,373,717	187,549
Lincoln	4,233,983	2,696,104	2,124,905	1,382,683
Logan	3,577,105	3,336,226	1,752,234	1,164,200
Love	991,460	3,819,129	920,519	588,336
McClain	3,007,404	2,779,924	1,139,477	783,360
McCurtain	1,936,816	7,129,814	2,505,873	1,620,321
McIntosh	1,231,168	4,328,846	1,338,507	862,346
Major	1,145,809	3,719,243	1,457,740	981,154
Marshall	1,293,210	3,029,943	932,653	592,117
Mayes	3,549,208	6,181,955	1,744,075	1,146,048
Murray	799,831	3,638,368	784,311	492,380
Muskogee	4,708,577	5,369,915	2,191,857	1,646,700
Noble	2,032,531	1,733,453	1,263,249	870,483
Nowata	604,570	1,077,084	1,002,754	655,400
Okfuskee	720,576	1,420,798	1,273,344	824,659
Oklahoma	70,830,370	10,403	6,645,183	6,174,487
Okmulgee	1,761,860	3,742,976	1,738,605	1,167,482
Osage	3,638,990	5,048,300	11,659,220	2,070,508
Ottawa	1,553,409	3,575,052	1,268,624	860,308
Pawnee	937,346	2,155,425	1,223,571	796,544
Payne	8,422,540	10,340,422	1,907,662	1,382,514
Pittsburg	3,856,209	9,887,036	2,383,924	1,578,139
Pontotoc	2,610,952	2,868,220	1,641,566	1,102,407
Pottawatomie	3,710,622	13,370,977	2,174,244	1,488,427
Pushmataha	496,129	1,224,005	1,507,820	959,905
Roger Mills	2,035,135	2,127,056	1,470,983	993,626
Rogers	8,662,583	17,666,481	2,198,539	1,416,161
Seminole	1,743,538	3,295,210	1,328,247	880,867
Sequoyah	1,787,305	3,890,980	1,551,145	996,973
Stephens	3,349,120	4,305,020	2,027,398	1,373,703
Texas	2,425,630	2,339,164	2,658,488	1,850,871
Tillman	459,881	659,712	1,435,727	982,599
Tulsa	57,715,204	44,057,607	5,272,782	4,894,321
Wagoner	5,282,955	7,449,782	1,722,704	1,188,792
Washington	3,583,972	6,122,465	1,433,308	1,008,024
Washita	1,502,005	1,963,466	1,821,987	1,236,475
Woods	2,145,955	1,228,326	1,824,363	1,226,973
Woodward	2,796,659	3,988,422	1,729,473	1,194,673
Totals	330,914,838	352,554,241	148,936,995	95,252,113

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 5. 2018 Assessed Valuations by County (for FY 2017-2018)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	70,872,088	5,059,824	15,645,589	5,442,049	86,899,902
Alfalfa	41,869,142	1,217,643	59,840,841	16,894,349	117,386,689
Atoka	55,768,827	4,551,155	12,048,505	25,325,044	88,591,221
Beaver	49,535,200	1,362,838	149,858,101	44,433,303	242,463,766
Beckham	138,659,920	4,398,274	109,296,540	32,702,318	276,260,504
Blaine	54,480,741	2,243,201	88,170,398	13,886,884	154,294,822
Bryan	235,299,751	10,661,625	37,684,024	86,579,546	348,901,696
Caddo	81,224,021	5,658,264	60,594,625	35,574,777	171,735,159
Canadian	1,029,854,064	41,478,703	323,356,601	70,148,261	1,381,880,223
Carter	258,311,445	13,192,435	119,906,765	60,014,057	425,039,832
Cherokee	188,467,569	10,412,680	17,216,701	7,400,952	202,672,542
Choctaw	45,445,399	3,837,436	7,203,446	18,330,896	67,142,305
Cimarron	21,407,591	579,228	18,551,165	25,040,820	64,420,348
Cleveland	2,009,418,279	74,550,198	136,267,664	69,345,411	2,140,481,156
Coal	21,410,432	1,700,270	55,713,603	28,184,402	103,608,167
Comanche	615,159,325	57,658,229	104,462,166	48,422,495	710,385,757
Cotton	30,793,667	2,018,965	4,150,838	5,747,175	38,672,715
Craig	65,770,662	4,008,930	10,061,538	19,637,018	91,460,288
Creek	371,727,082	20,213,550	86,836,905	66,400,970	504,751,407
Custer	149,172,754	5,754,422	90,870,436	22,716,137	257,004,905
Delaware	359,250,206	13,966,978	26,902,937	16,560,601	388,746,766
Dewey	30,278,288	1,256,707	138,423,443	50,383,253	217,828,277
Ellis	31,767,049	1,284,937	76,965,700	20,292,447	127,740,259
Garfield	365,805,677	14,074,062	222,788,315	61,116,115	635,636,045
Garvin	107,405,975	7,697,004	126,992,685	36,033,774	262,735,430
Grady	295,078,042	18,239,724	261,772,272	35,255,400	573,865,990
Grant	46,570,527	1,228,753	146,144,983	43,705,892	235,192,649
Greer	23,761,599	1,473,573	4,119,225	2,087,909	28,495,160
Harmon	15,037,608	576,649	4,307,705	3,268,764	22,037,428
Harper	22,588,196	879,799	24,106,288	25,407,017	71,221,702
Haskell	41,564,683	3,857,706	12,750,285	9,690,496	60,147,758
Hughes	51,662,585	3,707,898	43,879,111	40,099,439	131,933,237
Jackson	119,138,365	6,136,033	14,940,729	13,157,294	141,100,355
Jefferson	25,656,072	1,461,397	4,137,446	11,585,745	39,917,866
Johnston	42,101,659	3,083,103	24,005,014	34,629,253	97,652,823
Kay	191,381,602	10,129,957	257,706,504	65,661,502	504,619,651
Kingfisher	103,163,380	3,204,458	163,134,147	36,906,566	299,999,635
Kiowa	43,285,134	2,477,820	24,334,065	13,693,605	78,834,984
Latimer	28,939,375	2,661,950	21,673,503	14,260,657	62,211,585

Table 5. 2018 Assessed Valuations by County (for FY 2017-2018)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
LeFlore	185,338,969	14,050,660	41,887,149	32,721,195	245,896,653
Lincoln	128,517,877	10,137,080	110,295,101	183,296,083	411,971,981
Logan	276,538,368	12,007,966	43,102,240	54,848,281	362,480,923
Love	77,212,083	2,768,780	19,523,076	8,618,243	102,584,622
Major	50,417,812	2,102,348	41,793,067	25,621,832	115,730,363
Marshall	98,276,818	4,432,662	28,189,283	8,031,549	130,064,988
Mayes	376,481,697	12,400,875	335,006,111	21,699,627	720,786,560
McClain	238,614,687	12,879,974	31,164,297	47,497,785	304,396,795
McCurtain	124,408,550	8,313,666	55,758,106	36,489,279	208,342,269
McIntosh	106,449,260	7,577,483	14,007,953	13,469,929	126,349,659
Murray	53,368,408	3,773,647	57,331,465	17,194,309	124,120,535
Muskogee	301,175,465	20,574,928	105,933,580	123,783,395	510,317,512
Noble	58,943,537	2,923,949	23,014,183	123,545,103	202,578,874
Nowata	42,639,985	2,974,887	6,979,139	14,440,091	61,084,328
Okfuskee	35,150,396	2,957,491	16,093,083	22,808,873	71,094,861
Oklahoma	5,994,677,408	168,541,092	926,401,888	330,165,464	7,082,703,668
Okmulgee	132,256,230	10,201,636	35,331,333	28,172,425	185,558,352
Osage	254,497,650	9,494,558	72,750,708	68,673,114	386,426,914
Ottawa	117,639,646	8,066,742	26,394,365	22,107,583	158,074,852
Pawnee	68,511,610	4,928,640	7,655,669	23,441,113	94,679,752
Payne	492,016,535	14,605,410	266,452,159	110,603,503	854,466,787
Pittsburg	204,427,717	13,736,649	153,709,566	38,849,086	383,249,720
Pontotoc	176,695,325	9,793,046	40,555,222	57,298,935	264,756,436
Pottawatomie	296,670,704	20,305,624	50,695,902	52,278,826	379,339,808
Pushmataha	41,581,855	3,309,737	4,625,068	9,264,402	52,161,588
Roger Mills	23,344,651	917,068	156,199,296	14,535,314	193,162,193
Rogers	622,890,505	28,863,355	193,020,635	105,715,246	892,763,031
Seminole	77,306,561	6,347,933	26,512,153	83,997,023	181,467,804
Sequoyah	159,150,367	12,601,505	17,388,707	21,954,463	185,892,032
Stephens	210,034,109	14,206,520	137,618,465	27,026,701	360,472,755
Texas	117,710,343	3,165,014	148,534,651	28,237,478	291,317,458
Tillman	33,212,618	2,203,373	8,501,492	6,757,145	46,267,882
Tulsa	4,884,393,215	113,806,196	771,785,676	287,261,773	5,829,634,468
Wagoner	443,429,552	25,534,076	71,196,306	39,633,547	528,725,329
Washington	302,868,673	14,273,544	42,681,047	28,859,760	360,135,936
Washita	51,450,623	2,769,299	82,560,843	13,814,717	145,056,884
Woods	59,501,568	1,948,644	122,723,512	34,120,010	214,396,446
Woodward	114,805,856	4,291,148	117,355,076	63,023,239	290,893,023
Totals	24,511,691,214	981,743,583	7,517,548,380	3,465,879,034	34,513,375,045

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Adair County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$1,458,676	\$1,298,128
04 County Sheriff		\$266,510
06 County Treasurer		\$43,937
08 County Commissioners		\$7,758
09 Co. Comm. OSU Extension		\$32,615
10 County Clerk		\$102,873
14 Court Clerk		\$71,497
16 County Assessor		\$45,172
17 Revaluation of Real Property		\$232,655
20 General Government		\$86,196
21 Excise / Equalization Board		\$3,476
22 County Election Expense		\$56,083
23 Insurance/ Benefits		\$297,273
24 Purchasing Agent		\$29,720
82 Co. Audit Budget Account		\$17,256
92 Unrestricted Highway		\$2,477,545
Budget		\$3,000
Highway Fund	\$2,467,511	\$2,477,545
Cash Funds		
911 Emergency	\$282,717	\$182,266
Assessor Revolving	\$3,106	\$1,160
Commissary	\$68,126	\$68,446
Community Oriented Police Serv Fast	\$89,539	\$64,515
County Bridge and Rd Improvement	\$252,651	\$457,393
County Clerk Preservation	\$18,258	\$19,661
Court Funded Payroll	\$156,000	\$166,680
Courthouse Security Fund	\$5,963	\$7,302
Grants Fund	\$25,000	\$52,053
Law Library	\$12,364	\$5,045
Mortgage Certification Fee	\$2,690	\$11,840
Park	\$21,162	\$8,635
Public Service Permits	\$20	\$85
Resale Property	\$109,599	\$155,117
Sales Tax Cash County Jail Authority	\$918,338	\$964,410
Sales Tax Cash Court House Improvement	\$489,754	\$495,898
Sales Tax Cash Rural Fire	\$245,083	\$257,262
Sheriff Grant	\$18,500	\$17,254

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Adair County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	\$75,139	\$99,801
Sheriff Trash COPS Fund	\$12,584	\$29,908
Use Tax Cash	\$268,670	\$547,452
Sub Total:	\$3,075,264	\$3,612,184
<i>Totals</i>	\$7,001,451	\$7,387,857

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Alfalfa County	Total Revenue	Total Expenditures
General Fund	\$5,009,436	\$2,851,970
02 District Attorney		\$1,920
04 County Sheriff		\$558,176
06 County Treasurer		\$124,773
09 Co. Comm. OSU Extension		\$65,189
10 County Clerk		\$153,368
14 Court Clerk		\$131,046
16 County Assessor		\$111,116
17 Revaluation of Real Property		\$119,666
20 General Government		\$106,760
21 Excise / Equalization Board		\$2,570
22 County Election Expense		\$77,330
23 Insurance/ Benefits		\$911,439
82 Co. Audit Budget Account		\$2,000
87 Library Budget Account		\$10,000
911 Dispatch		\$432,445
92 Unrestricted Highway Budget		\$6,120,598
93 Restricted Highway Fund		\$374,466
Emergency Management General		\$44,172
Highway Fund	\$6,933,067	\$6,495,064
Cash Funds		
Assessor Revolving	\$4,397	\$1,443
County Clerk Mech. Lien Fee	\$18,258	\$57,038
County Clerk Preservation	\$14,360	\$2,200
Courthouse Security Fund	\$1,220	\$43,959
Donation	\$150	\$150
Mortgage Certification Fee	\$755	\$400
Resale Property	\$49,993	\$47,692
Sales Tax Cash Fairgrounds	\$290,519	\$380,049
Sales Tax Cash General Government	\$492,827	\$330,039
Sales Tax Cash Hwy	\$631,190	\$133,743
Sales Tax EMS	\$1,411,428	\$2,271,415
Sheriff Revolving	\$19,458	\$24,580
Sheriff Service Fee	\$82,238	\$48,278
Sub Total:	\$3,016,794	\$3,340,988
Totals	\$14,959,297	\$12,688,021

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Atoka County	Total Revenue	Total Expenditures
General Fund	\$3,862,153	\$2,560,304
04 County Sheriff		\$409,787
06 County Treasurer		\$75,375
08 County Commissioners		\$3,772
09 Co. Comm. OSU Extension		\$21,998
10 County Clerk		\$193,509
14 Court Clerk		\$77,905
16 County Assessor		\$71,707
17 Revaluation of Real Property		\$194,797
20 General Government		\$174,988
21 Excise / Equalization Board		\$9,685
22 County Election Expense		\$54,241
23 Insurance/ Benefits		\$453,744
84 Free Fair Budget Account		\$3,788
92 Unrestricted Highway Budget		\$3,193,202
Courthouse Security		\$43,187
Drug Court		\$2,475
Emergency 911 - General		\$121,157
Emergency Management General		\$158
Other		\$174,591
Sales Tax - Fire Dept.		\$353,048
Sales Tax - Sheriff		\$120,393
Highway Fund	\$3,263,125	\$3,193,202
Cash Funds		
Comm. Bldg	\$2	\$137
Community Development Block Grant	\$0	\$105,768
Estray Cattle Fund	\$153	\$150
Law Library	\$16,499	\$16,848
Library	\$180,292	\$180,450
REAP Grant	\$7,867	\$18,203
Resale Property	\$132,364	\$135,925
Sales Tax Cash Hospital	\$1,219,062	\$1,167,066
Sales Tax Cash Rural Fire	\$359,093	\$86,676
Sales Tax Cash Sheriff	\$504,593	\$409,241

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Atoka County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sub Total:	\$2,419,924	\$2,120,464
<i>Totals</i>	\$9,545,203	\$7,873,970

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$3,179,476	\$2,258,966
02 District Attorney		\$6,700
04 County Sheriff		\$643,840
06 County Treasurer		\$124,341
08 County Commissioners		\$1,260
10 County Clerk		\$168,792
14 Court Clerk		\$151,415
16 County Assessor		\$75,338
17 Revaluation of Real Property		\$85,820
20 General Government		\$839,058
21 Excise / Equalization Board		\$2,504
22 County Election Expense		\$55,131
28 Charity		\$733
89 Co. Hospital Budget Account		\$55,105
92 Unrestricted Highway Budget		\$4,832,648
Emergency Management General		\$48,928
Highway Fund	\$4,915,726	\$4,832,648
Cash Funds		
911 Cash	\$112,614	\$62,206
Assessor Fee	\$1,924	\$3,177
County Bridge and Rd Improvement	\$314,433	\$635,160
County Clerk Mech. Lien Fee	\$12,638	\$977
County Clerk Preservation	\$11,151	\$3,941
Courthouse Security Fund	\$13,987	\$8,525
Excess Resale	\$57,857	\$438
Grants Fund	\$5,200	\$7,655
Health Department	\$179	\$8,900
Law Library	\$10,614	\$10,550
LEPC	\$4,173	\$9,850
Library	\$14,599	\$14,599
Resale Property	\$32,233	\$8,258
Sales Tax Cash Econ. Development	\$2,022	\$4,877
Sales Tax Cash Fair	\$30,328	\$117,775
Sales Tax Cash General Government	\$127,589	\$194,805

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
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Sales Tax Cash Hospital	\$404,564	\$403,601
Sales Tax Cash Library	\$20,219	\$74,773
Sales Tax Cash Museum	\$2,022	\$8,497
Sales Tax Cash OSU Extension	\$22,241	\$25,185
Sales Tax Cash Revolving	\$325,306	\$559,030
Sales Tax Cash Rural Fire	\$21,027	\$56,368
Sales Tax Cash Senior Citizens	\$12,131	\$74,833
Sales Tax Cash Transit	\$2,628	\$12,452
Sheriff Commissary	\$18,738	\$16,066
Sheriff Dept. of Corrections	\$17,833	\$23,665
Sheriff Service Grant	\$83,295	\$119,225
Treasurer Mortgage Certification Fee	\$1,180	\$257
Use Tax Cash	\$147,741	\$40,179
Sub Total:	\$1,860,795	\$2,672,017
<i>Totals</i>	\$9,955,997	\$9,763,630

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$8,113,398	\$4,255,583
02 District Attorney		\$9,705
04 County Sheriff		\$914,451
06 County Treasurer		\$223,079
08 County Commissioners		\$9,165
09 Co. Comm. OSU Extension		\$15,637
10 County Clerk		\$200,564
14 Court Clerk		\$241,162
16 County Assessor		\$267,080
17 Revaluation of Real Property		\$174,852
20 General Government		\$900,528
21 Excise / Equalization Board		\$2,929
22 County Election Expense		\$67,049
23 Insurance/ Benefits		\$924,529
24 Purchasing Agent		\$40,704
34 Emergency Management		\$13,429
82 Co. Audit Budget Account		\$9,285
84 Free Fair Budget Account		\$16,000
92 Unrestricted Highway Budget		\$4,929,635
98 Other		\$2,554
Court Services		\$153,997
Juvenile Shelter Bureau		\$48,286
Other		\$23,151
Highway Fund	\$4,132,514	\$4,932,189
Cash Funds		
Assessor Revolving	\$5,357	\$13,861
County Bridge and Rd Improvement	\$183,082	\$169,546
County Clerk Mech. Lien Fee	\$18,860	\$6,605
County Clerk Preservation	\$27,160	\$19,205
Court Clerk Revolving	\$41,119	\$19,771
Courthouse Security Fund	\$22,389	\$18,710
DA Drug Court	\$95,318	\$94,634
Emergency Management	\$25,126	\$14,599
Law Library	\$22,094	\$11,708

Resale Property	\$178,719	\$96,899
Sales Tax Cash Jail Maintenance	\$1,166,821	\$1,145,730
Sheriff Commissary	\$44,991	\$27,596
Sheriff Dept. of Corrections	\$103,792	\$126,499
Sheriff Estray	\$2,417	\$190
Sheriff Service Fee	\$156,435	\$145,489
Sub Total:	\$2,093,680	\$1,911,042
<i>Totals</i>	\$14,339,591	\$11,098,814

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Blaine County	Total Revenue	Total Expenditures
General Fund	\$12,730,163	\$3,327,934
02 District Attorney		\$10,197
04 County Sheriff		\$811,163
06 County Treasurer		\$113,399
09 Co. Comm. OSU Extension		\$31,258
10 County Clerk		\$174,343
14 Court Clerk		\$186,860
16 County Assessor		\$174,512
17 Revaluation of Real Property		\$154,556
20 General Government		\$272,076
21 Excise / Equalization Board		\$3,964
22 County Election Expense		\$86,912
23 Insurance/ Benefits		\$959,826
34 Emergency Management		\$80,060
82 Co. Audit Budget Account		\$28,776
91 Other Highway Fund		\$5,125,071
Juvenile Shelter		\$7,404
Sales Tax - Revolving		\$232,629
Highway Fund	\$8,296,740	\$5,125,071
Cash Funds		
911 Emergency	\$63,511	\$363,543
Assessor Revolving	\$14,166	\$3,556
Building Fund	\$9,000	\$1,553
Canton Lake Fund	\$17,070	\$17,909
County Bridge and Rd Improvement	\$212,714	\$98,916
County Clerk Mech. Lien Fee	\$91,488	\$65,437
County Clerk Preservation	\$48,487	\$38,885
Court Funded Payroll	\$47,304	\$49,380
DA Drug Grant	\$207	\$104
Drug Court	\$29,034	\$31,870
Emergency Management	\$44,502	\$59,717
Law Library	\$16,002	\$15,371
Lodging Tax	\$110,388	\$34,865
Resale Property	\$51,553	\$37,028
Sales Tax Cash Rural Fire	\$2,755,702	\$2,031,250
Sheriff Commissary	\$6,287	\$7,448

Sheriff Dept. of Corrections	\$50,009	\$60,685
Sheriff Forfeit	\$117	\$1,707
Sheriff Service Fee	\$249,745	\$343,331
Sub Total:	\$3,817,286	\$3,262,555
<i>Totals</i>	\$24,844,188	\$11,715,560

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$5,899,788	\$4,307,076
04 County Sheriff		\$560,157
06 County Treasurer		\$126,836
08 County Commissioners		\$140,582
09 Co. Comm. OSU Extension		\$44,227
10 County Clerk		\$211,288
14 Court Clerk		\$197,532
16 County Assessor		\$96,105
17 Revaluation of Real Property		\$329,860
20 General Government		\$1,491,378
21 Excise / Equalization Board		\$3,553
22 County Election Expense		\$97,312
28 Charity		\$900
82 Co. Audit Budget Account		\$2,132
84 Free Fair Budget Account		\$12,496
92 Unrestricted Highway Budget		\$3,220,728
93 Restricted Highway Fund		\$525,418
Emergency Management General		\$25,000
Jail - General		\$967,720
Highway Fund	\$3,549,404	\$3,746,146
Cash Funds		
911 Emergency	\$65,940	\$73,229
Assessor Revolving	\$4,684	\$4,542
Circuit Engineers	\$4	\$40,020
County Bridge and Rd Improvement	\$270,448	\$441,585
County Clerk Mech. Lien Fee	\$24,273	\$20,711
County Clerk Preservation	\$39,860	\$18,441
Court Funded Payroll	\$289,515	\$309,643
Courthouse Security Fund	\$37,435	\$57,849
DA Child Abuse	\$83,902	\$115,819
DA Community Service Prisoner	\$4,704	\$42,346
DA Drug Court	\$117,820	\$107,081
DA Grant	\$8,000	\$1,654
DA Seizure Cash Voucher	\$13,347	\$18,332

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Bryan County	Total Revenue	Total Expenditures
Excess Resale	\$99,636	\$52,148
JTA Revolving Fund	\$8,170	\$7,759
Law Library	\$38,040	\$38,589
Mortgage Certification Fee	\$8,030	\$2,678
Property Fund	\$108	\$247
Resale Property	\$397,809	\$266,893
Sales Tax Cash Jail Construction	\$400,253	\$454,056
Sales Tax Cash Rural Fire	\$1,208,707	\$1,298,441
Sheriff City Prison Fund	\$83,071	\$47,522
Sheriff Commissary	\$154,115	\$144,170
Sheriff Corp Fund	\$25,532	\$27,034
Sheriff Dept. of Corrections	\$289,200	\$363,525
Sheriff Donation Fund	\$14,350	\$11,155
Sheriff Forfeit	\$5,654	\$4,982
Sheriff Grant	\$0	\$4,898
Sheriff Revolving	\$431,505	\$453,621
Sheriff Service Fee	\$190,726	\$168,939
Sheriff So. Sec	\$19,857	\$22,000
Sheriff Training Fund	\$0	\$252
Visual Inspection	\$4	\$8
Sub Total:	\$4,334,699	\$4,620,169
Totals	\$13,783,891	\$12,673,391

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Caddo County	Total Revenue	Total Expenditures
General Fund	\$3,896,908	\$2,576,652
04 County Sheriff		\$687,339
06 County Treasurer		\$207,862
10 County Clerk		\$173,269
14 Court Clerk		\$238,903
16 County Assessor		\$186,175
17 Revaluation of Real Property		\$255,151
20 General Government		\$73,135
21 Excise / Equalization Board		\$2,424
22 County Election Expense		\$87,145
23 Insurance/ Benefits		\$560,568
82 Co. Audit Budget Account		\$17,174
88 State Highway Budget Fund		\$400,808
92 Unrestricted Highway Budget		\$4,494,971
Juvenile Shelter Bureau		\$87,510
Highway Fund	\$4,813,417	\$4,895,779
Cash Funds		
911 Emergency	\$379,109	\$388,498
Bureau of Indian Affairs	\$3,066,236	\$2,694,936
Circuit Engineers	\$0	\$7,138
County Bridge and Rd Improvement	\$1,117,327	\$855,478
County Clerk Mechanic Lien	\$75,699	\$74,650
County Clerk Preservation	\$53,178	\$65,015
Court Clerk Revolving	\$14,000	\$11,917
Court Funded Payroll	\$95,014	\$94,928
Courthouse Security Fund	\$20,703	\$20,750
DA Drug Court	\$6,236	\$2,500
Emergency and Transportation Revolving Fund	\$471,752	\$195,031
Emergency Management	\$15,000	\$10,292
Law Library	\$21,588	\$21,365
LEPC	\$1,000	\$350
Resale Property	\$127,701	\$114,859
Sales Tax - Ambulance	\$600,298	\$552,862
Sales Tax Cash 911	\$223,260	\$218,586
Sales Tax Cash Court House Improvement	\$259,917	\$149,536
Sales Tax Cash Fair	\$171,856	\$116,785
Sales Tax Cash Government Building Authority	\$1,827,061	\$865,883
Sales Tax Cash Health Dept.	\$18,120	\$17,857

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Caddo County	Total Revenue	Total Expenditures
Sales Tax Cash OSU Extension	\$109,379	\$60,226
Sales Tax Cash Rural Fire	\$144,071	\$86,518
Sales Tax Cash Senior Citizens	\$132,066	\$119,980
Sales Tax Cash Sheriff	\$617,521	\$784,533
Sheriff Drug	\$5,150	\$1,047
Sheriff K-9	\$4,270	\$8,617
Sheriff Revolving	\$515,456	\$240,727
Sheriff Service Fee	\$204,902	\$131,009
Sheriff SPEC Fund	(\$315)	\$150
T-8 Fund	\$383,664	\$586,496
Treasurer Fund	\$3,870	\$11,500
Use Tax Cash	\$346,866	\$237,839
Sub Total:	\$11,031,954	\$8,747,859
Totals	\$19,742,278	\$16,220,290

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Canadian County	Total Revenue	Total Expenditures
General Fund	\$25,547,931	\$16,296,661
02 District Attorney		\$28,326
04 County Sheriff		\$7,240,845
06 County Treasurer		\$472,132
08 County Commissioners		\$521,506
09 Co. Comm. OSU Extension		\$293,328
10 County Clerk		\$1,090,151
14 Court Clerk		\$1,313,682
16 County Assessor		\$885,229
17 Revaluation of Real Property		\$875,611
20 General Government		\$2,373,886
21 Excise / Equalization Board		\$10,875
22 County Election Expense		\$332,251
28 Charity		\$1,150
80 Highway Budget Account		\$425,139
82 Co. Audit Budget Account		\$163,953
84 Free Fair Budget Account		\$179,112
92 Unrestricted Highway Budget		\$12,837,303
Emergency Management General		\$89,484
Highway Fund	\$13,118,202	\$12,837,303
Cash Funds		
Bogus Check	\$199,207	\$325,702
Cash Voucher	\$1,000	\$1,624
County Bridge and Rd Improvement	\$305,598	\$250,000
County Clerk Mech. Lien Fee	\$225,388	\$89,564
County Clerk Preservation	\$208,805	\$56,460
Court Clerk Revolving	\$165,897	\$77,729
Court Funded Payroll	\$46,000	\$45,791
DA 991 Restitution	\$319,516	\$373,714
DA Cont. Subst	\$169,336	\$33,221
DA Drug Court	\$103,317	\$84,347
DA Supervision Program	\$725,337	\$818,256

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Canadian County	Total Revenue	Total Expenditures
------------------------	----------------------	---------------------------

Emergency Management	\$36,606	\$64,215
Flood Planning	\$18,350	\$13,198
Free Fair	\$36,298	\$37,405
Law Library	\$70,981	\$72,209
Resale Property	\$624,855	\$315,897
Sales Tax Cash Juvenile Detention	\$10,444,264	\$8,239,110
Sheriff Commissary	\$132,774	\$250,863
Sheriff Donation Fund	\$62,355	\$9,107
Sheriff Fed Sharing R.	\$311,729	\$302,910
Sheriff Fee Fund	\$1,693,965	\$1,842,894
Sheriff Prisoner Care	\$541,480	\$319,695
Treasurer Mortgage Certification Fee	\$36,285	\$32,626
Sub Total:	\$16,479,342	\$13,656,537
<i>Totals</i>	\$55,145,475	\$42,790,500

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Carter County	Total Revenue	Total Expenditures
General Fund	\$11,623,807	\$7,618,981
02 District Attorney		\$35,698
04 County Sheriff		\$2,167,116
06 County Treasurer		\$234,385
08 County Commissioners		\$259,421
09 Co. Comm. OSU Extension		\$99,273
10 County Clerk		\$729,390
14 Court Clerk		\$400,981
16 County Assessor		\$163,516
17 Revaluation of Real Property		\$627,588
20 General Government		\$2,759,015
21 Excise / Equalization Board		\$3,757
22 County Election Expense		\$112,164
82 Co. Audit Budget Account		\$17,678
83 Cemetary Budget Account		\$4,000
84 Free Fair Budget Account		\$5,000
92 Unrestricted Highway Budget		\$7,126,598
Highway Fund	\$11,710,023	\$7,126,598
Cash Funds		
911 Emergency	\$284,319	\$301,871
Assessor Revolving	\$3,769	\$10,793
County Clerk Mech. Lien Fee	\$72,210	\$24,211
County Clerk Preservation	\$66,755	\$11,734
Court Funded Payroll	\$246,381	\$235,745
DA Drug Court	\$55,250	\$55,250
Law Library	\$35,443	\$35,702
Resale Property	\$436,461	\$282,250
Sales Tax Cash General Government	\$636,528	\$359,817
Sales Tax Cash Hwy	\$1,909,775	\$231,381
Sales Tax Cash Roads & Bridges	\$636,585	\$1,440,693
Sales Tax Cash Rural Fire	\$65,759	\$566,213
Sales Tax Cash Schools	\$1,909,756	\$2,024,927
Sales Tax Cash Sheriff	\$636,585	\$898,198
Sheriff Board of Prisoners	\$1,005,842	\$912,509
Sheriff Commissary	\$210,730	\$248,880
Sheriff Drug	\$6,276	\$629
Sheriff Service Fee	\$245,023	\$237,401
T-21 FEMA fund	\$49,795	\$83,157
Treasurer Mortgage Certification Fee	\$7,785	\$8,224
Sub Total:	\$8,521,028	\$7,969,585
Totals	\$31,854,858	\$22,715,163

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Cherokee County	Total Revenue	Total Expenditures
General Fund	\$4,271,088	\$3,528,952
04 County Sheriff		\$833,999
06 County Treasurer		\$180,636
08 County Commissioners		\$276,050
10 County Clerk		\$403,559
14 Court Clerk		\$578,297
16 County Assessor		\$118,791
17 Revaluation of Real Property		\$428,367
20 General Government		\$531,783
21 Excise / Equalization Board		\$7,755
22 County Election Expense		\$167,293
92 Unrestricted Highway Budget		\$3,341,529
94 Civil Defense		\$2,422
Highway Fund	\$3,722,506	\$3,341,529
Cash Funds		
911 Emergency	\$492,680	\$442,357
Assessor Revolving	\$3,409	\$5,312
Boot Camp	\$68,770	\$70,931
Comm. Bldg	\$13,840	\$18,891
Community Development Block Grant	\$72,300	\$72,300
Community Sentencing	\$39,781	\$46,361
Community Service Sentencing	\$14,561	\$10,957
Corp of Engineers	\$40,040	\$51,784
County Bridge and Rd Improvement	\$245,289	\$50,249
County Clerk Mech. Lien Fee	\$26,215	\$30,211
County Clerk Preservation	\$50,290	\$23,679
Court Clerk Revolving	\$65,816	\$66,513
Excess Resale	\$54,513	\$81,098
Fairgrounds	\$8,500	\$12,047
Flood Planning	\$4,200	\$8,007
Law Library	\$28,488	\$26,009
Mental Health	\$18,333	\$6,779
Mortgage Certification Fee	\$8,470	\$23,658
Resale Property	\$335,366	\$285,109
Sales Tax Cash General Government	\$0	\$3,641,115
Sales Tax Cash Government Building Authority	\$0	\$1,797,980

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Cherokee County	Total Revenue	Total Expenditures
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Sales Tax Cash Grant Matching	\$0	\$257,677
Sales Tax Cash Hwy	\$1,878,329	\$1,989,411
Sales Tax Cash Rural Fire	\$959,133	\$1,238,725
Sales Tax Cash Sheriff	\$598,420	\$8,974
Sheriff Cash	\$26,552	\$29,005
Sheriff Drug	\$914	\$1,400
Sheriff Drug Forfeiture	\$3,930	\$1,022
Sheriff Service Fee	\$247,803	\$255,354
Solid Waste	\$286,248	\$334,017
Use Tax Cash	\$396,995	\$396,439
Sub Total:	\$5,989,186	\$11,283,373
<i>Totals</i>	\$13,982,780	\$18,153,854

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Choctaw County	Total Revenue	Total Expenditures
General Fund	\$1,980,382	\$1,433,470
02 District Attorney		\$14,974
04 County Sheriff		\$146,100
06 County Treasurer		\$96,474
09 Co. Comm. OSU Extension		\$221
10 County Clerk		\$139,658
14 Court Clerk		\$110,782
16 County Assessor		\$59,340
17 Revaluation of Real Property		\$219,156
20 General Government		\$516,951
21 Excise / Equalization Board		\$5,202
22 County Election Expense		\$53,295
84 Free Fair Budget Account		\$9,830
92 Unrestricted Highway Budget		\$1,938,037
93 Restricted Highway Fund		\$151,267
94 Civil Defense		\$61,489
Highway Fund	\$2,152,961	\$2,089,304
Cash Funds		
911 Emergency	\$158,582	\$122,654
Assessor Revolving	\$2,430	\$3,644
Bd. Of Prisoners	\$24,219	\$389,651
County Bridge and Rd Improvement	\$244,064	\$522,381
County Clerk Mech. Lien Fee	\$6,154	\$7,669
County Clerk Preservation	\$17,057	\$13,066
Court Clerk Revolving	\$25,720	\$28,229
Court Funded Payroll	\$102,124	\$98,509
Emergency Management	\$9,400	\$6,885
Fair Board	\$6,222	\$21,706
Grants Fund	\$39	\$28,150
Highway Cash	\$3,597	\$6,529
Industrial Development	\$18,244	\$19,204
Insurance	\$18,790	\$13,222
Law Library	\$17,482	\$11,611
Mortgage Certification Fee	\$2,420	\$1,340
REAP Grant	\$65,016	\$75,016
Resale Property	\$145,167	\$112,724
Sales Tax - Ambulance	\$188,205	\$186,909
Sales Tax - General Use	\$244,230	\$240,363
Sales Tax Cash Econ. Development	\$113,189	\$56,478
Sales Tax Cash Hospital	\$941,025	\$759,508

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Choctaw County	Total Revenue	Total Expenditures
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Sales Tax Cash Library	\$25,094	\$19,669
Sales Tax Cash OSU Extension	\$50,188	\$52,742
Sales Tax Cash Roads & Bridges	\$452,154	\$386,877
Sales Tax Cash Rural Fire	\$315,030	\$273,700
Sales Tax Cash Sheriff	\$188,205	\$249,083
Sheriff Commissary	\$47,682	\$98,679
Sheriff Service Fee	\$217,240	\$120,043
Treasurer Fund	\$156	\$391
Sub Total:	\$3,649,125	\$3,926,629
<i>Totals</i>	\$7,782,468	\$7,449,404

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Cimarron County	Total Revenue	Total Expenditures
General Fund	\$1,245,356	\$866,623
02 District Attorney		\$3,823
04 County Sheriff		\$218,437
06 County Treasurer		\$52,076
09 Co. Comm. OSU Extension		\$866
10 County Clerk		\$72,766
14 Court Clerk		\$65,051
16 County Assessor		\$68,979
17 Revaluation of Real Property		\$30,298
20 General Government		\$7,859
21 Excise / Equalization Board		\$2,302
22 County Election Expense		\$45,127
23 Insurance/ Benefits		\$263,125
28 Charity		\$16,105
82 Co. Audit Budget Account		\$2,297
87 Library Budget Account		\$16,119
92 Unrestricted Highway Budget		\$3,516,280
Juvenile Shelter Bureau		\$1,394
Highway Fund	\$7,069,091	\$3,516,280
Cash Funds		
Assessor Revolving	\$4,630	\$3,464
County Bridge and Rd Improvement	\$193,618	\$153,160
County Clerk Mech. Lien Fee	\$2,874	\$4,068
County Clerk Preservation	\$5,265	\$9,688
Excess Resale	\$0	\$895
Grants Fund	\$64,380	\$64,380
Law Library	\$4,507	\$4,240
LEPC	\$6,104	\$4,816
Resale Property	\$19,358	\$18,681
Sales Tax Cash Court House Improvement	\$149,771	\$227,769
Sales Tax Cash Fair	\$10,803	\$7,922
Sales Tax Cash Hospital	\$308,714	\$308,714
Sales Tax Cash Library	\$10,803	\$12,325
Sales Tax Cash OSU Extension	\$10,859	\$7,974
Sheriff Commissary	\$312	\$1,118
Sheriff Forfeit	\$7,226	\$26,108
Sheriff Service Fee	\$58,281	\$77,094
Treasurer Mortgage Certification Fee	\$500	\$664
Sub Total:	\$858,005	\$933,080
Totals	\$9,172,452	\$5,315,983

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Cleveland County	Total Revenue	Total Expenditures
General Fund	\$45,990,927	\$24,981,945
02 District Attorney		\$24,052
04 County Sheriff		\$9,268,339
06 County Treasurer		\$1,099,866
08 County Commissioners		\$737,767
09 Co. Comm. OSU Extension		\$300,608
10 County Clerk		\$1,419,873
14 Court Clerk		\$1,489,855
16 County Assessor		\$1,031,151
17 Revaluation of Real Property		\$1,027,047
19 District Court		\$166,485
20 General Government		\$3,304,329
21 Excise / Equalization Board		\$4,925
22 County Election Expense		\$730,866
23 Insurance/ Benefits		\$25,221
24 Purchasing Agent		\$150,102
80 Highway Budget Account		\$1,573,126
82 Co. Audit Budget Account		\$216,020
84 Free Fair Budget Account		\$435,595
92 Unrestricted Highway Budget		\$6,915,532
Building M & O		\$684,657
Capital Projects		\$486,934
Computer		\$422,240
Emergency Management General		\$192,898
Human Resources		\$177,939
Other		\$12,050
Highway Fund	\$6,564,395	\$6,915,532
Cash Funds		
Child Abuse Fund	\$857	\$12,360
Community Development Block Grant	\$4,509,234	\$4,460,801
County Bridge and Rd Improvement	\$508,654	\$8,129
County Clerk Mech. Lien Fee	\$42,600	\$78,777
County Clerk Preservation	\$374,970	\$334,508
Court Clerk Revolving	\$135,104	\$112,626
Courthouse Security Fund	\$83,026	\$147,133
DA Drug Court	\$68,983	\$65,877
DA Incarceration Fund	\$6,410	\$28,459
Early Settlement Program	\$109,217	\$103,493
Fair Board	\$336,765	\$265,865
Grants Fund	\$101,492	\$93,924

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Cleveland County	Total Revenue	Total Expenditures
Justice Grant	\$1,500	\$900
LEPC	\$1,000	\$3,000
Resale Property	\$1,386,257	\$1,360,344
Sales Tax Gov't Bldg. Authority-Jail	\$9,101,393	\$9,101,393
Sheriff Commissary	\$517,293	\$511,905
Sheriff Donation Fund	\$5,067	\$5,429
Sheriff Forfeit	\$0	\$489
Sheriff Jail	\$1,997,263	\$1,635,526
Sheriff Revolving	\$793,264	\$674,125
Sheriff Service Fee	\$613,387	\$256,991
Sheriff STOP Grant	\$30,634	\$25,528
Treasurer Mortgage Certification Fee	\$54,495	\$41,916
Sub Total:	\$20,778,866	\$19,329,497
Totals	\$73,334,188	\$51,226,973

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Coal County	Total Revenue	Total Expenditures
General Fund	\$1,725,409	\$1,497,409
04 County Sheriff		\$311,677
06 County Treasurer		\$86,600
08 County Commissioners		\$190,563
10 County Clerk		\$116,478
14 Court Clerk		\$128,684
16 County Assessor		\$100,688
17 Revaluation of Real Property		\$92,449
20 General Government		\$330,635
21 Excise / Equalization Board		\$2,550
22 County Election Expense		\$60,076
82 Co. Audit Budget Account		\$77,011
92 Unrestricted Highway Budget		\$2,623,908
Highway Fund	\$2,851,927	\$2,623,908
Cash Funds		
911 Cash	\$79,405	\$127,933
Assessor Revolving	\$2,394	\$574
Community Development Block Grant Rural Water	\$6,250	\$6,250
County Bridge and Rd Improvement	\$361,675	\$439,420
County Clerk Mech. Lien Fee	\$48,759	\$75,971
Court Clerk Revolving	\$13,859	\$18,236
Drug Court	\$94,753	\$93,548
Emergency Management	\$43,800	\$35,874
Health Department	\$0	\$3,016
Law Library	\$10,370	\$13,153
LEPC	\$0	\$2,850
Lodging Tax	\$73	\$6,346
Resale Property	\$36,927	\$54,928
Sales Tax - Emergency Services	\$16,941	\$83,253
Sales Tax Cash Hospital	\$141,174	\$796,067
Sales Tax Cash OSU Extension	\$8,470	\$59,936
Sales Tax Cash Rural Fire	\$8,470	\$61,777
Sales Tax Cash Senior Citizens	\$7,059	\$74,187
Sales Tax Cash Sheriff	\$33,882	\$229,593
Sales Tax Cash Solid Waste	\$4,235	\$461,417
Sheriff Estray	\$8,448	\$3,963
Sheriff Service Fee	\$62,025	\$45,429
Trash COP	\$4,500	\$1,692
Use Tax Cash	\$98,722	\$188,487
Sub Total:	\$1,092,192	\$2,883,901
Totals	\$5,669,528	\$7,005,217

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Comanche County	Total Revenue	Total Expenditures
General Fund	\$12,431,323	\$8,974,727
04 County Sheriff		\$2,023,745
06 County Treasurer		\$318,734
08 County Commissioners		\$1,064,087
09 Co. Comm. OSU Extension		\$147,682
10 County Clerk		\$655,525
14 Court Clerk		\$775,791
16 County Assessor		\$402,946
17 Revaluation of Real Property		\$687,060
20 General Government		\$811,864
21 Excise / Equalization Board		\$5,326
22 County Election Expense		\$148,035
28 Charity		\$300
82 Co. Audit Budget Account		\$68,571
84 Free Fair Budget Account		\$326,126
87 Library Budget Account		\$26,500
89 Co. Hospital Budget Account		\$177,596
90 Juvenile Services		\$285,427
911		\$396,057
92 Unrestricted Highway Budget		\$3,299,669
93 Restricted Highway Fund		\$3,011,128
Contingency		\$164,370
Juvenile Shelter Bureau		\$488,984
Highway Fund	\$5,846,763	\$6,310,797
Cash Funds		
911 Emergency	\$72,686	\$157,500
Assessor Fee	\$5,114	\$4,014
Civil Defense	\$187,096	\$205,032
County Bridge and Rd Improvement	\$816,396	\$1,278,963
County Clerk Mech. Lien Fee	\$36,777	\$37,340
County Clerk Preservation	\$92,855	\$77,674
Court Clerk Revolving	\$114,076	\$100,700
Court Funded Payroll	\$393,270	\$393,270
Courthouse Security Fund	\$49,848	\$20,215
Emergency and Transportation Revolving Fund	\$0	\$393,599
Excess Resale	\$108,142	\$63,194
Home Finance	\$258,912	\$17,000
Ins. Cash Fund	\$11,437	\$25,821
Juvenile Cash Fund	\$1,554,802	\$1,524,661
Law Library	\$71,469	\$71,839
Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018		
Comanche County	Total Revenue	Total Expenditures

Resale Property	\$658,408	\$817,491
Reward Fund	\$200	\$888
Sales Tax Cash County Buildings	\$160,131	\$379,465
Sales Tax Cash Fairgrounds Debt	\$262,543	\$241,443
Sales Tax Cash Industrial Development Authority	\$741,515	\$681,869
Sales Tax Cash Jail Construction	\$3,089,239	\$3,163,201
Sales Tax Cash Rural Fire	\$247,065	\$227,217
Sales Tax Cash Sheriff	\$180,833	\$270,229
Sheriff Grant	\$125	\$5,659
Sheriff Service Fee	\$290,475	\$313,430
Treasurer Mortgage Certification Fee	\$17,300	\$15,242
Use Tax Cash	\$353,199	\$2,253
Sub Total:	\$9,773,915	\$10,489,209
<i>Totals</i>	\$28,052,001	\$25,774,733

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Cotton County	Total Revenue	Total Expenditures
General Fund	\$1,568,097	\$1,153,401
04 County Sheriff		\$247,780
06 County Treasurer		\$77,690
09 Co. Comm. OSU Extension		\$82,704
10 County Clerk		\$80,996
14 Court Clerk		\$69,072
16 County Assessor		\$72,968
17 Revaluation of Real Property		\$82,803
20 General Government		\$79,613
21 Excise / Equalization Board		\$2,457
22 County Election Expense		\$53,639
23 Insurance/ Benefits		\$274,565
84 Free Fair Budget Account		\$500
92 Unrestricted Highway Budget		\$2,313,360
93 Restricted Highway Fund		\$167,015
Civil Defense		\$28,614
Highway Fund	\$2,455,841	\$2,480,376
Cash Funds		
911 Emergency	\$105,297	\$67,137
Bd. Of Prisoners	\$42,858	\$57,196
County Clerk Mech. Lien Fee	\$2,659	\$4,363
County Clerk Preservation	\$7,128	\$4,027
Court Clerk Revolving	\$30,863	\$31,808
Emergency Management	\$26,798	\$11,049
Excess Resale	\$367	\$272
Fair Barn	\$0	\$204
Fair Premium	\$2,400	\$1,496
Free Fair	\$13,334	\$15,584
Gleanser Fund	\$0	\$12,270
Insurance Damage	\$7,685	\$54,876
Law Library	\$14,140	\$14,537
Mortgage Certification Fee	\$1,170	\$325
Resale Property	\$48,150	\$49,847
Sheriff Commissary	\$12,680	\$16,569
Sheriff Donation Fund	\$2,024	\$973
Sheriff Service Fee	\$72,843	\$77,950
Sub Total:	\$390,397	\$420,483
Totals	\$4,414,334	\$4,054,260

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Craig County	Total Revenue	Total Expenditures
General Fund	\$5,063,959	\$3,604,864
04 County Sheriff		\$389,012
06 County Treasurer		\$124,740
08 County Commissioners		\$32,430
09 Co. Comm. OSU Extension		\$38,149
10 County Clerk		\$179,264
14 Court Clerk		\$123,240
16 County Assessor		\$51,474
17 Revaluation of Real Property		\$174,490
20 General Government		\$343,146
21 Excise / Equalization Board		\$1,742
22 County Election Expense		\$83,635
23 Insurance/ Benefits		\$416,971
28 Charity		\$25
30 Recording Account		\$305
34 Emergency Management		\$69,740
80 Highway Budget Account		\$1,219,352
82 Co. Audit Budget Account		\$1,700
84 Free Fair Budget Account		\$35,000
92 Unrestricted Highway Budget		\$2,149,344
Juvenile Shelter Bureau		\$8,450
Sales Tax - Ambulance		\$312,000
Highway Fund	\$2,189,186	\$2,149,344
Cash Funds		
911 Cash	\$8	\$21
County Assessor	\$3,252	\$1,758
County Bridge and Rd Improvement	\$271,441	\$98,199
County Clerk Mech. Lien Fee	\$3,727	\$4,311
County Clerk Preservation	\$13,635	\$12,094
Court Clerk Revolving	\$37,146	\$21,511
DA Drug Court	\$39,893	\$48,027
Emergency Management	\$32,446	\$34,619
EMS	\$42	\$42

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Craig County	Total Revenue	Total Expenditures
Excess Resale	\$2,566	\$4,096
Flood Plain Fund	\$250	\$100
Grants Fund	\$226,334	\$210,667
Juvenile Transportaion	\$752	\$643
Law Library	\$19,028	\$18,820
LEPC	\$1,000	\$824
Mortgage Certification Fee	\$2,675	\$1,671
Resale Property	\$76,057	\$54,563
Sales Tax Gov't Bldg. Authority-Fair	\$1,641,603	\$1,667,977
Sheriff Board of Prisoners	\$156,104	\$153,619
Sheriff Commissary	\$52,515	\$37,048
Sheriff Service Fee	\$242,725	\$222,940
Substance Abuse Grant	\$13,687	\$16,968
Visual Inspection	\$0	\$154
Sub Total:	\$2,836,886	\$2,610,674
Totals	\$10,090,031	\$8,364,882

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Creek County	Total Revenue	Total Expenditures
General Fund	\$8,204,278	\$6,369,633
02 District Attorney		\$40,390
04 County Sheriff		\$1,322,305
06 County Treasurer		\$296,429
08 County Commissioners		\$102,594
09 Co. Comm. OSU Extension		\$149,733
10 County Clerk		\$340,557
14 Court Clerk		\$419,136
16 County Assessor		\$279,822
17 Revaluation of Real Property		\$382,658
20 General Government		\$2,067,591
21 Excise / Equalization Board		\$4,422
22 County Election Expense		\$172,521
24 Purchasing Agent		\$59,217
28 Charity		\$13,570
80 Highway Budget Account		\$817
82 Co. Audit Budget Account		\$167,396
84 Free Fair Budget Account		\$264,639
92 Unrestricted Highway Budget		\$4,086,796
94 Civil Defense		\$52,500
Building M & O		\$62,122
Juvenile Shelter Bureau		\$3,381
Metro. Planning Comm.		\$167,832
Highway Fund	\$4,285,266	\$4,086,796
Cash Funds		
911 Emergency	\$202,913	\$219,157
Assessor Revolving	\$6,661	\$6,593
Circuit Engineers	\$50,000	\$99,071
Co. Clerk Mech. Lien Fee	\$37,789	\$20,862
County Bridge and Rd Improvement	\$314,781	\$292,340
County Clerk Preservation	\$73,343	\$40,478
Court Clerk Revolving	\$132,208	\$183,424
Court Funded Payroll	\$303,500	\$306,347
Court House IMP	\$31,972	\$28,832
DA Drug Court	\$229,352	\$229,041
Economic Development	\$2,531,204	\$2,667,477
Emergency Management	\$1,000	\$1,854
Flood Plain Fund	\$2,000	\$291
Free Fair	\$30,804	\$85,293
Law Library	\$48,034	\$49,383

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Creek County	Total Revenue	Total Expenditures
Mortgage Certification Fee	\$11,110	\$50,507
Planning Commission Fee	\$9,109	\$6,085
Resale Property	\$587,834	\$513,891
Sales Tax Cash Court House Improvement	\$1,019,715	\$766,273
Sales Tax Cash Hwy	\$2,429,837	\$2,004,240
Sales Tax Cash Jail Maintenance	\$2,080,722	\$2,052,382
Sales Tax Cash Juvenile Detention	\$1,124,383	\$1,039,493
Sheriff Board of Prisoners	\$795,297	\$847,634
Sheriff Service Fee	\$579,117	\$594,040
Use Tax Cash	\$512,052	\$200,895
Sub Total:	\$13,144,737	\$12,305,880
Totals	\$25,634,281	\$22,762,309

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Custer County	Total Revenue	Total Expenditures
General Fund	\$6,138,884	\$3,076,927
02 District Attorney		\$52,421
04 County Sheriff		\$821,604
06 County Treasurer		\$141,148
08 County Commissioners		\$143,819
10 County Clerk		\$249,417
14 Court Clerk		\$332,816
16 County Assessor		\$113,514
17 Revaluation of Real Property		\$141,094
19 District Court		\$71,596
20 General Government		\$860,390
21 Excise / Equalization Board		\$2,238
22 County Election Expense		\$98,587
34 Emergency Management		\$48,285
87 Federal Project Highway Budget		\$6,277,214
Highway Fund	\$5,176,583	\$6,277,214
Cash Funds		
Assessor Fee	\$14,933	\$3,970
Capital Improvement Fund	\$162,749	\$55,732
County Bridge and Rd Improvement	\$228,136	\$446,773
County Clerk Mech. Lien Fee	\$50,705	\$33,906
County Clerk Preservation	\$43,720	\$20,121
Court Clerk Revolving	\$77,337	\$79,765
DA Cont. Subst	\$56,453	\$60,329
DA Incarceration Fund	\$13,047	\$15,172
Drug Court	\$660	\$4,137
Flood Plain Fund	\$1,125	\$982
Free Fair	\$20,142	\$17,000
Grants Fund	\$124,780	\$243,705
Law Library	\$21,949	\$27,244
LEPC	\$43,400	\$55,245
Resale Property	\$154,325	\$305,831
Sales Tax Cash Fair	\$112,135	\$67,974
Sales Tax Cash General Government	\$1,422,158	\$1,165,830

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Custer County	Total Revenue	Total Expenditures
Sales Tax Cash OSU Extension	\$226,866	\$151,561
Sales Tax Cash Rural Fire	\$226,083	\$157,287
Sales Tax Cash Sheriff	\$837,941	\$721,237
Sales Tax-Judgement Debt	\$13,694	\$185,863
Sheriff Commissary	\$151,334	\$151,465
Sheriff Fee Fund	\$385,569	\$408,634
Sheriff Prisoner	\$6,031	\$5,126
Treasurer Mortgage Certification Fee	\$4,855	\$5,386
Sub Total:	\$4,400,127	\$4,390,279
Totals	\$15,715,594	\$13,744,420

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Delaware County	Total Revenue	Total Expenditures
General Fund	\$5,229,769	\$4,907,206
02 District Attorney		\$1,285
04 County Sheriff		\$1,114,132
06 County Treasurer		\$194,566
08 County Commissioners		\$179,116
09 Co. Comm. OSU Extension		\$73,352
10 County Clerk		\$326,853
14 Court Clerk		\$154,625
16 County Assessor		\$226,862
17 Revaluation of Real Property		\$485,705
20 General Government		\$1,671,422
21 Excise / Equalization Board		\$3,151
22 County Election Expense		\$107,460
28 Charity		\$1,325
82 Co. Audit Budget Account		\$6,692
84 Free Fair Budget Account		\$16,273
92 Unrestricted Highway Budget		\$3,435,837
94 Civil Defense		\$32,669
Building M & O		\$43,427
Emergency 911 - General		\$240,691
Human Resources		\$27,602
Highway Fund	\$3,244,607	\$3,435,837
Cash Funds		
Comm. Bldg	\$12,000	\$4,046
County Bridge and Rd Improvement	\$562,807	\$639,535
County Clerk Mechanic Lien	\$23,631	\$25,625
County Clerk Preservation	\$51,970	\$30,178
County Commissioner Fund	\$5,000	\$4,000
Court Clerk Revolving	\$80,244	\$142,663
Court House IMP	\$0	\$1,660
Courthouse Security Fund	\$31,778	\$31,481
DA Drug Court	\$3,006	\$2,508
Economic Development	\$125,449	\$69,701
Emergency Management	\$51,829	\$50,707
EMS	\$721,002	\$719,092
Flood Planning	\$925	\$425
Grants Fund	\$20,000	\$18,963
K-9	\$1,000	\$390
Law Library	\$34,708	\$35,366
Mortgage Certification Fee	\$8,255	\$6,947

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	\$386,057	\$387,043
Reward Fund	\$763	\$787
Rural Water	\$135,575	\$135,575
Sales Tax Cash Rural Fire	\$1,513,789	\$1,812,016
Sales Tax Cash Solid Waste	\$1,747,855	\$1,747,855
Sales Tax-Judgement Debt	\$1,781,419	\$1,029,593
Sheriff Commissary	\$68,584	\$58,966
Sheriff Dept. of Corrections	\$97,185	\$107,619
Sheriff Grant	\$29,321	\$21,787
Sheriff Service Fee	\$436,800	\$527,099
Sheriff SPEC Fund	\$11,612	\$9,384
Sheriff Training Fund	\$4,000	\$10,937
Use Tax Cash	\$360,706	\$190,588
Sub Total:	\$8,307,272	\$7,822,537
<i>Totals</i>	\$16,781,648	\$16,165,579

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Dewey County	Total Revenue	Total Expenditures
General Fund	\$15,924,739	\$4,622,993
02 District Attorney		\$70
04 County Sheriff		\$861,834
06 County Treasurer		\$165,621
08 County Commissioners		\$203,060
09 Co. Comm. OSU Extension		\$20,762
10 County Clerk		\$165,483
14 Court Clerk		\$147,360
16 County Assessor		\$122,363
17 Revaluation of Real Property		\$84,715
20 General Government		\$1,145,381
21 Excise / Equalization Board		\$5,303
22 County Election Expense		\$98,517
23 Insurance/ Benefits		\$8,233
29 Fire Fighting Service		\$54,541
80 Highway Budget Account		\$1,405,863
82 Co. Audit Budget Account		\$43,515
84 Free Fair Budget Account		\$85,905
92 Unrestricted Highway Budget		\$6,057,964
Civil Defense		\$4,467
Highway Fund	\$6,995,762	\$6,057,964
Cash Funds		
911 Cash	\$79,084	\$36,519
County Assessor	\$6,255	\$7,238
County Bridge and Rd Improvement	\$219,291	\$89,181
County Clerk Mech. Lien Fee	\$75,019	\$34,245
County Clerk Preservation	\$44,970	\$14,996
Grants Fund	\$0	\$5,383
LEPC	\$3,450	\$4,994
REAP Grant	\$39,477	\$39,477
Resale Property	\$17,226	\$7,323
Sales Tax Cash Roads & Bridges	\$2,482,107	\$1,411,888
Sheriff Commissary	\$45,606	\$53,200
Sheriff Drug	\$0	\$7,730

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Dewey County	Total Revenue	Total Expenditures
Sheriff Prisoner Care	\$218,757	\$258,860
Sheriff Service Fee	\$41,813	\$40,172
Treasurer Mortgage Certification Fee	\$1,175	\$250
Sub Total:	\$3,274,229	\$2,011,457
Totals	\$26,194,730	\$12,692,414

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Ellis County	Total Revenue	Total Expenditures
General Fund	\$13,376,073	\$7,201,231
02 District Attorney		\$5,000
04 County Sheriff		\$966,806
06 County Treasurer		\$155,957
10 County Clerk		\$189,290
14 Court Clerk		\$125,620
16 County Assessor		\$130,847
17 Revaluation of Real Property		\$115,021
20 General Government		\$856,978
21 Excise / Equalization Board		\$2,502
22 County Election Expense		\$79,090
30 Recording Account		\$200,000
82 Co. Audit Budget Account		\$7,663
92 Unrestricted Highway Budget		\$5,470,348
93 Restricted Highway Fund		\$33,336
Sales Tax - Jail		\$4,366,457
Highway Fund	\$5,171,433	\$5,503,684
Cash Funds		
911 Cash	\$75,758	\$78,381
Assessor Revolving	\$5,720	\$9,381
County Clerk Mech. Lien Fee	\$22,082	\$37,830
County Clerk Preservation	\$21,545	\$37,609
Court Clerk Revolving	\$5,910	\$4,475
Law Library	\$2,826	\$2,985
Resale Property	\$36,441	\$25,736
Sales Tax - Emergency Services	\$260,412	\$338,193
Sales Tax Cash Court House Improvement	\$70,745	\$37,515
Sales Tax Cash Fair	\$58,954	\$66,089
Sales Tax Cash Fire Prevention	\$190,817	\$241,101
Sales Tax Cash Hospital	\$778,318	\$784,919
Sales Tax Cash OSU Extension	\$94,327	\$86,309
Sales Tax Cash Senior Citizens	\$11,840	\$21,249
Sheriff Board of Prisoners	\$10,425	\$15,639
Sheriff Forfeit	\$0	\$124

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	\$60,235	\$60,483
Treasurer Mortgage Certification Fee	\$824	\$921
Sub Total:	\$1,707,177	\$1,848,939
<i>Totals</i>	\$20,254,683	\$14,553,855

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Garfield County	Total Revenue	Total Expenditures
General Fund	\$13,529,112	\$7,444,878
02 District Attorney		\$37,983
04 County Sheriff		\$1,111,460
06 County Treasurer		\$209,225
08 County Commissioners		\$325,858
09 Co. Comm. OSU Extension		\$133,196
10 County Clerk		\$249,927
14 Court Clerk		\$602,524
16 County Assessor		\$445,417
17 Revaluation of Real Property		\$387,963
19 District Court		\$646
20 General Government		\$1,146,956
21 Excise / Equalization Board		\$12,267
22 County Election Expense		\$134,732
23 Insurance/ Benefits		\$1,453,196
25 Data Processing		\$86,484
28 Charity		\$300
30 Recording Account		\$133,555
34 Emergency Management		\$26,796
82 Co. Audit Budget Account		\$3,930
92 Unrestricted Highway Budget		\$7,394,043
Contingency		\$443,300
Courthouse Security		\$114,889
Juvenile Justice		\$134,818
Juvenile Shelter Bureau		\$220,957
Postage Meter		\$28,500
Highway Fund	\$8,063,958	\$7,394,043
Cash Funds		
Assessor Fee	\$3,023	\$1,633
Assessor Revolving	\$0	\$5,016
County Bridge and Rd Improvement	\$290,366	\$322,805
County Clerk Mech. Lien Fee	\$54,549	\$55,076
County Clerk Preservation	\$63,730	\$75,267
County Economic Development Authority	\$71,000	\$128,620
Court Clerk Revolving	\$118,270	\$97,695
Court Funded Payroll	\$120,143	\$120,476
DA Drug Court	\$162,396	\$200,828
Excess Resale	\$131,704	\$73,675
Law Library	\$42,712	\$43,285
LEPC	\$0	\$773

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Garfield County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	\$266,302	\$131,221
Sales Tax Cash County Jail Authority	\$193,101	\$2,380,429
Sales Tax Cash Jail Maintenance	\$2,524,545	\$619,702
Sales Tax Cash Rural Fire	\$1,165,949	\$1,474,126
Sheriff Commissary	\$43,305	\$43,937
Sheriff Prisoner	\$252,391	\$271,206
Sheriff Service Fee	\$637,856	\$641,156
Sheriff Training Fund	\$200	\$2,842
Special Insurance	\$9,492	\$14,785
Treasurer Mortgage Certification Fee	\$8,435	\$8,580
Use Tax Cash	\$272,343	\$3,616
Sub Total:	\$6,431,813	\$6,716,750
<i>Totals</i>	\$28,024,883	\$21,555,670

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Garvin County	Total Revenue	Total Expenditures
General Fund	\$5,048,829	\$3,281,733
02 District Attorney		\$29,576
04 County Sheriff		\$726,308
06 County Treasurer		\$226,560
08 County Commissioners		\$272,115
09 Co. Comm. OSU Extension		\$86,463
10 County Clerk		\$221,334
14 Court Clerk		\$181,586
16 County Assessor		\$202,023
17 Revaluation of Real Property		\$345,068
20 General Government		\$252,749
21 Excise / Equalization Board		\$2,153
22 County Election Expense		\$96,382
23 Insurance/ Benefits		\$514,853
24 Purchasing Agent		\$44,415
28 Charity		\$900
82 Co. Audit Budget Account		\$1,306
84 Free Fair Budget Account		\$73,773
92 Unrestricted Highway Budget		\$6,120,518
Emergency Management General		\$4,170
Highway Fund	\$6,721,084	\$6,120,548
Cash Funds		
911 Cash	\$476,938	\$372,394
Assessor Revolving	\$5,647	\$7,911
County Bridge and Rd Improvement	\$386,705	\$136,266
County Clerk Mech. Lien Fee	\$150,907	\$126,084
Court Clerk Revolving	\$70,797	\$88,316
Court Funded Payroll	\$205,640	\$206,393
DA Incarceration Fund	\$4,458	\$22,544
Estray Cattle Fund	\$3,147	\$1,303
Excess Resale	\$89,112	\$18,148
Fair Barn	\$3,850	\$818
Grants Fund	\$0	\$40
Health Department	\$0	\$804

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Garvin County	Total Revenue	Total Expenditures
Law Library	\$24,391	\$17,563
Mortgage Certification Fee	\$3,755	\$1,453
Resale Property	\$178,888	\$120,772
Sales Tax Cash 911	\$110,120	\$176,227
Sales Tax Cash Co. Commissioners	\$220,240	\$446,432
Sales Tax Cash Court House Improvement	\$330,360	\$649,785
Sales Tax Cash Rural Fire	\$422,861	\$554,924
Sales Tax Cash Sheriff	\$220,240	\$669,297
Sales Tax EMS	\$17,619	\$54,718
Sheriff Drug	\$329	\$1,129
Sheriff Service Fee	\$655,772	\$585,036
Sheriff Training Fund	\$7,174	\$6,261
Use Tax Cash	\$344,399	\$19,211
Sub Total:	\$3,933,346	\$4,283,833
Totals	\$15,703,259	\$13,686,114

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Grady County	Total Revenue	Total Expenditures
General Fund	\$9,688,741	\$6,586,896
02 District Attorney		\$52,800
04 County Sheriff		\$1,431,525
06 County Treasurer		\$380,999
09 Co. Comm. OSU Extension		\$123,690
10 County Clerk		\$748,465
14 Court Clerk		\$625,690
16 County Assessor		\$383,842
17 Revaluation of Real Property		\$502,296
20 General Government		\$643,421
21 Excise / Equalization Board		\$3,424
22 County Election Expense		\$144,728
28 Charity		\$23,161
34 Emergency Management		\$139,777
82 Co. Audit Budget Account		\$51,714
89 Co. Hospital Budget Account		\$600,927
92 Unrestricted Highway Budget		\$10,929,677
Contingency		\$99,453
Courthouse Improvements		\$30,982
Jail - General		\$600,000
Highway Fund	\$13,132,528	\$10,929,677
Cash Funds		
911 Emergency	\$1,065,288	\$478,435
Assessor Revolving	\$21,205	\$13,693
Community Development Block Grant	\$0	\$7,800
County Clerk Mech. Lien Fee	\$467,299	\$661,820
County Clerk Preservation	\$140,770	\$307,874
Drug Court	\$12,791	\$2,500
Emergency Management	\$11,861	\$11,091
Excess Resale	\$66,670	\$78,067
Grants Fund	\$50,000	\$43,355
Law Library	\$42,256	\$25,230
LEPC	\$3,000	\$3,237
Local Law Enforcement Block Grant	\$33,524	\$14,423
Mortgage Certification Fee	\$10,190	\$4,785
Resale Property	\$324,634	\$257,710
Sales Tax Cash Fairgrounds	\$1,646,595	\$2,692,414
Sales Tax Cash Hospital	\$1,646,595	\$167,106
Sales Tax Cash Rural Fire	\$823,297	\$838,131
Sales Tax Cash Senior Citizens	\$823,297	\$1,175,678

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Grady County	Total Revenue	Total Expenditures
Sheriff Donation Fund	\$590	\$1,079
Sheriff Forfeit	\$0	\$3,679
Sheriff K-9	\$7,025	\$6,081
Sheriff Service Fee	\$334,325	\$357,458
Sub Total:	\$7,531,213	\$7,151,646
Totals	\$30,352,482	\$24,668,219

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Grant County	Total Revenue	Total Expenditures
General Fund	\$5,918,030	\$2,352,394
02 District Attorney		\$10,246
04 County Sheriff		\$452,618
06 County Treasurer		\$137,417
08 County Commissioners		\$206,490
09 Co. Comm. OSU Extension		\$27,444
10 County Clerk		\$144,181
14 Court Clerk		\$125,249
16 County Assessor		\$100,851
17 Revaluation of Real Property		\$111,922
20 General Government		\$160,285
21 Excise / Equalization Board		\$3,360
22 County Election Expense		\$52,261
23 Insurance/ Benefits		\$648,327
28 Charity		\$550
30 Recording Account		\$5,861
32 Library		\$1,700
82 Co. Audit Budget Account		\$1,900
84 Free Fair Budget Account		\$27,534
92 Unrestricted Highway Budget		\$5,997,418
Building Engineer		\$93,453
Emergency Management General		\$39,746
Highway Fund	\$5,428,740	\$5,997,418
Cash Funds		
911 Cash	\$72,652	\$68,917
Assessor Revolving	\$2,820	\$1,389
County Bridge and Rd Improvement	\$421,241	\$317,532
County Clerk Mech. Lien Fee	\$5,925	\$17,094
County Clerk Preservation	\$9,680	\$16,974
Drug Seizure Fund	\$93,785	\$71,514
Emergency Planning	\$2,609	\$4,445
Juvenile Cash Fund	\$52	\$5,420
Law Library	\$2,857	\$2,791
Mortgage Certification Fee	\$895	\$1,260

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Grant County	Total Revenue	Total Expenditures
Resale Property	\$24,487	\$30,632
Sales Tax - Ambulance	\$95,091	\$252,486
Sales Tax - Emergency Services	\$48,260	\$2,198
Sales Tax Cash Fairgrounds	\$137,923	\$2,611,783
Sales Tax Cash Fire Prevention	\$392,681	\$319,445
Sales Tax Cash Sheriff	\$60,800	\$57,474
Sheriff Commissary	\$20,998	\$22,287
Sheriff DCR Fund	\$102,931	\$99,230
Sheriff Service Fee	\$40,412	\$43,204
Sub Total:	\$1,536,101	\$3,946,075
Totals	\$12,882,871	\$12,295,888

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Greer County	Total Revenue	Total Expenditures
General Fund	\$994,373	\$790,931
04 County Sheriff		\$141,713
06 County Treasurer		\$66,584
10 County Clerk		\$68,104
14 Court Clerk		\$64,222
16 County Assessor		\$63,600
17 Revaluation of Real Property		\$30,283
20 General Government		\$89,265
21 Excise / Equalization Board		\$2,788
22 County Election Expense		\$50,016
23 Insurance/ Benefits		\$206,685
92 Unrestricted Highway Budget		\$1,421,298
93 Restricted Highway Fund		\$382,226
Other		\$7,671
Highway Fund	\$1,789,370	\$1,803,523
Cash Funds		
Assessor Revolving	\$1,421	\$108
County Bridge and Rd Improvement	\$210,088	\$191,337
County Clerk Mech. Lien Fee	\$2,018	\$575
County Clerk Preservation	\$6,380	\$5,966
Court Clerk Revolving	\$22,333	\$17,943
Courthouse Security Fund	\$6,777	\$5,651
Economic Development	\$27,288	\$27,542
Free Fair	\$16,045	\$12,148
Law Library	\$3,764	\$4,458
Resale Property	\$46,192	\$29,032
Sales Tax Cash County Clerk	\$6,772	\$9,565
Sales Tax Cash Court House Improvement	\$135,445	\$185,081
Sales Tax Cash OSU Extension	\$37,033	\$26,703
Sales Tax Cash Sheriff	\$60,950	\$50,396
Sheriff Board of Prisoners	\$115,400	\$102,060
Sheriff Commissary	\$11,391	\$9,852
Sheriff Prisoner Care	\$19,076	\$19,076
Sheriff Service Fee	\$70,878	\$61,383
Treasurer Mortgage Certification Fee	\$1,255	\$1,659
Sub Total:	\$800,507	\$760,535
Totals	\$3,584,250	\$3,354,989

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Harmon County	Total Revenue	Total Expenditures
General Fund	\$645,226	\$487,014
04 County Sheriff		\$129,441
06 County Treasurer		\$54,791
09 Co. Comm. OSU Extension		\$12,158
10 County Clerk		\$36,619
14 Court Clerk		\$49,231
16 County Assessor		\$41,167
17 Revaluation of Real Property		\$15,434
20 General Government		\$3,735
21 Excise / Equalization Board		\$1,900
22 County Election Expense		\$45,162
23 Insurance/ Benefits		\$76,136
84 Free Fair Budget Account		\$1,989
92 Unrestricted Highway Budget		\$1,321,991
98 Other Use - HIGHWAY		\$1,348
Juvenile Shelter Bureau		\$7,000
Other		\$12,251
Highway Fund	\$1,624,024	\$1,323,339
Cash Funds		
Assessor Revolving	\$2,993	\$2,456
County Bridge and Rd Improvement	\$213,944	\$447,025
County Clerk Mechanic Lien	\$2,588	\$7,188
County Clerk Preservation	\$4,369	\$582
Court Clerk Revolving	\$10,091	\$4,157
FEMA Acct.	\$0	\$145,797
Law Library	\$6,288	\$4,576
Mortgage Certification Fee	\$1,003	\$4,012
Resale Property	\$15,113	\$13,621
Sales Tax - General Use	\$149,558	\$109,804
Sheriff Dept. of Corrections	\$7,310	\$9,868
Sheriff Service Fee	\$28,145	\$43,739
Visual Inspection	\$0	\$1,760
Sub Total:	\$441,401	\$794,583
Totals	\$2,710,651	\$2,604,936

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Harper County	Total Revenue	Total Expenditures
General Fund	\$1,379,400	\$1,010,836
02 District Attorney		\$2,216
04 County Sheriff		\$287,859
06 County Treasurer		\$56,230
10 County Clerk		\$63,232
14 Court Clerk		\$100,880
16 County Assessor		\$47,148
17 Revaluation of Real Property		\$89,487
20 General Government		\$299,096
21 Excise / Equalization Board		\$2,347
22 County Election Expense		\$44,535
28 Charity		\$17,805
92 Unrestricted Highway Budget		\$2,552,404
Highway Fund	\$2,570,127	\$2,552,404
Cash Funds		
911 Emergency	\$73,116	\$2,945
Assessor Revolving	\$2,493	\$1,887
County Bridge and Rd Improvement	\$266,740	\$82,471
County Clerk Preservation	\$15,953	\$20,594
Court Clerk Revolving	\$10,429	\$4,535
Courthouse Security Fund	\$4,255	\$4,833
DA Drug Forfeit	\$0	\$3,119
Emergency Management	\$4,200	\$525
Free Fair	\$3,378	\$3,075
Law Library	\$7,371	\$7,348
Refund	\$844	\$844
Resale Property	\$25,293	\$39,417
Sales Tax - Emergency Services	\$37,906	\$37,421
Sales Tax Cash Econ. Development	\$4,738	\$14,000
Sales Tax Cash Fairgrounds Debt	\$26,766	\$33,577
Sales Tax Cash General Government	\$90,145	\$116,665
Sales Tax Cash Health Dept.	\$33,809	\$57,650
Sales Tax Cash Hospital	\$236,913	\$235,624
Sales Tax Cash Library	\$2,369	\$6,035

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash OSU Extension	\$22,073	\$24,157
Sales Tax Cash Rural Fire	\$35,141	\$21,100
Sales Tax Cash Senior Citizens	\$2,369	\$2,905
Sheriff Commissary	\$4,888	\$2,816
Sheriff Dept. of Corrections	\$1,895	\$3,597
Sheriff Service Fee	\$11,293	\$42,520
Treasurer Fund	\$915	\$380
Sub Total:	\$925,292	\$770,038
<i>Totals</i>	\$4,874,819	\$4,333,278

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Haskell County	Total Revenue	Total Expenditures
General Fund	\$2,759,632	\$2,307,106
04 County Sheriff		\$226,018
06 County Treasurer		\$117,390
09 Co. Comm. OSU Extension		\$12,121
10 County Clerk		\$116,163
14 Court Clerk		\$100,200
16 County Assessor		\$84,622
17 Revaluation of Real Property		\$178,182
20 General Government		\$983,451
21 Excise / Equalization Board		\$4,466
22 County Election Expense		\$83,645
34 Emergency Management		\$28,679
92 Unrestricted Highway Budget		\$146,629
93 Restricted Highway Fund		\$1,918,319
Sheriff Dispatch General		\$372,172
Highway Fund	\$2,017,597	\$2,064,948
Cash Funds		
Assessor Fee	\$3,657	\$3,218
Civil Defense	\$0	\$3,946
County Bridge and Rd Improvement	\$452,678	\$563,398
County Clerk Mechanic Lien	(\$14,364)	\$752
County Clerk Preservation	\$15,386	\$9,760
Court Clerk Revolving	\$29,545	\$29,360
Courthouse Security Fund	\$8,643	\$9,752
DA Drug Task Force	\$19,136	\$7,428
DA Expense	\$10,736	\$5
DA Supervision Program	\$94,575	\$67,767
Lake Patrol	\$19,431	\$18,559
Resale Property	\$32,819	\$25,975
Sales Tax Cash Jail Maintenance	\$603,309	\$602,749
Sales Tax Cash Rural Fire	\$237,776	\$193,296
Sheriff Commissary	\$62,273	\$56,189
Sheriff Donation Fund	\$19,346	\$15,605
Sheriff Jail	\$128,455	\$103,185

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Haskell County	Total Revenue	Total Expenditures
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Sheriff Service Fee	\$111,635	\$104,156
Sub Total:	\$1,835,034	\$1,815,100
<i>Totals</i>	\$6,612,264	\$6,187,154

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Hughes County	Total Revenue	Total Expenditures
General Fund	\$2,945,417	\$1,967,207
02 District Attorney		\$3,413
04 County Sheriff		\$546,417
06 County Treasurer		\$117,764
08 County Commissioners		\$195,794
09 Co. Comm. OSU Extension		\$18,178
10 County Clerk		\$159,722
14 Court Clerk		\$110,280
16 County Assessor		\$112,438
17 Revaluation of Real Property		\$109,624
20 General Government		\$374,811
21 Excise / Equalization Board		\$2,827
22 County Election Expense		\$88,469
82 Co. Audit Budget Account		\$25,047
84 Free Fair Budget Account		\$9,863
92 Unrestricted Highway Budget		\$3,602,130
94 Civil Defense		\$6,212
Highway Fund	\$4,177,817	\$3,610,482
Cash Funds		
911 Emergency	\$133,347	\$84,899
County Bridge and Rd Improvement	\$273,375	\$130,574
County Clerk Mech. Lien Fee	\$76,869	\$94,816
County Clerk Preservation	\$63,795	\$66,450
Court Funded Payroll	\$73,457	\$73,764
DA Drug Court	\$46,750	\$54,542
Grants Fund	\$0	\$3,427
K-9	\$8,600	\$6,879
Mortgage Certification Fee	\$1,925	\$420
Resale Property	\$81,506	\$57,230
Sales Tax Cash Expo Center	\$40,622	\$19,515
Sales Tax Cash Hwy	\$1,086,988	\$563,796
Sales Tax Cash OSU Extension	\$54,847	\$1,332
Sales Tax Cash Rural Fire	\$710,261	\$295,704
Sales Tax Cash Senior Citizens	\$21,131	\$26,288

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Hughes County	Total Revenue	Total Expenditures
Sales Tax Cash Sheriff	\$810,388	\$557,017
Sheriff Commissary	\$2,095	\$5,628
Sheriff Service Fee	\$130,112	\$77,087
Sheriff SPEC Fund	\$79,137	\$51,530
Sub Total:	\$3,695,206	\$2,170,897
Totals	\$10,818,440	\$7,748,586

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Jackson County	Total Revenue	Total Expenditures
General Fund	\$3,334,765	\$1,985,762
02 District Attorney		\$773
04 County Sheriff		\$281,642
06 County Treasurer		\$170,987
08 County Commissioners		\$46,828
09 Co. Comm. OSU Extension		\$21,035
10 County Clerk		\$251,406
14 Court Clerk		\$144,555
16 County Assessor		\$110,003
17 Revaluation of Real Property		\$201,253
20 General Government		\$631,991
21 Excise / Equalization Board		\$2,659
22 County Election Expense		\$85,999
82 Co. Audit Budget Account		\$1,100
84 Free Fair Budget Account		\$9,923
92 Unrestricted Highway Budget		\$2,681,411
Expo		\$491
Safety Director		\$25,118
Highway Fund	\$2,817,295	\$2,681,411
Cash Funds		
Assessor Revolving	\$4,402	\$3,800
Contract Prison Fund	\$334,359	\$354,686
County Bridge and Rd Improvement	\$376,280	\$369,699
County Clerk Mech. Lien Fee	\$4,514	\$7,576
County Clerk Preservation	\$20,578	\$1,265
Court Funded Payroll	\$169,153	\$169,153
DA Drug Court	\$137,670	\$107,547
Emergency Management	\$11,250	\$12,684
Fair Barn	\$69,594	\$9,138
FEMA Acct.	\$1,041,701	\$414,223
Law Library	\$20,199	\$20,358
Resale Property	\$112,776	\$102,591
Sales Tax Cash Jail Maintenance	\$1,380,119	\$1,300,781
Sheriff Commissary	\$49,458	\$117,116

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	\$298,679	\$242,185
Sub Total:	\$4,030,729	\$3,232,803
Totals	\$10,182,789	\$7,899,976

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Jefferson County	Total Revenue	Total Expenditures
General Fund	\$1,228,823	\$990,170
04 County Sheriff		\$257,450
06 County Treasurer		\$79,223
09 Co. Comm. OSU Extension		\$20,598
10 County Clerk		\$102,207
14 Court Clerk		\$73,380
16 County Assessor		\$59,632
17 Revaluation of Real Property		\$95,897
20 General Government		\$49,338
21 Excise / Equalization Board		\$2,627
22 County Election Expense		\$60,488
23 Insurance/ Benefits		\$175,585
30 Recording Account		\$3,486
82 Co. Audit Budget Account		\$3,807
84 Free Fair Budget Account		\$6,451
92 Unrestricted Highway Budget		\$1,808,738
93 Restricted Highway Fund		\$5,484
94 Primary Highway Acct.		\$244,289
Highway Fund	\$1,928,449	\$2,058,511
Cash Funds		
911 Cash	\$80,065	\$91,801
Assessor Revolving	\$2,708	\$1,936
County Clerk Mech. Lien Fee	\$9,979	\$3,061
County Clerk Preservation	\$13,265	\$12,809
Drug Abuse Fund	\$0	\$4,850
Free Fair	\$2,600	\$1,090
Law Library	\$6,037	\$5,241
REAP Grant	\$0	\$25,995
Resale Property	\$62,967	\$47,300
Sales Tax Cash Hospital	\$384,862	\$359,755
Sheriff Commissary	\$14,674	\$37,880
Sheriff Dept. of Corrections	\$64	\$8,588
Sheriff Service Fee	\$207,103	\$274,950
Treasurer Mortgage Certification Fee	\$965	\$1,812

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Jefferson County		<i>Total Revenue</i>	<i>Total Expenditures</i>
	Sub Total:	\$785,289	\$877,067
<i>Totals</i>	\$3,942,561	\$3,925,748	

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Johnston County	Total Revenue	Total Expenditures
General Fund	\$4,148,770	\$2,207,437
02 District Attorney		\$10,415
04 County Sheriff		\$380,858
06 County Treasurer		\$68,880
08 County Commissioners		\$134,160
10 County Clerk		\$94,080
14 Court Clerk		\$68,880
16 County Assessor		\$70,080
17 Revaluation of Real Property		\$103,680
20 General Government		\$38,975
21 Excise / Equalization Board		\$2,450
22 County Election Expense		\$45,983
23 Insurance/ Benefits		\$351,989
82 Co. Audit Budget Account		\$19,010
92 Unrestricted Highway Budget		\$2,054,001
Sales Tax - 4H		\$61,625
Sales Tax - Civil Defense		\$29,351
Sales Tax - Co. Buildings		\$196,784
Sales Tax - EMS		\$58,371
Sales Tax - Fire Dept.		\$59,173
Sales Tax - Free Fair		\$12,270
Sales Tax - General Government		\$71,804
Sales Tax - Senior Citizen		\$64,436
Sales Tax - Support Co. Officers		\$257,075
Highway Fund	\$3,696,832	\$2,054,001
Cash Funds		
911 Emergency	\$135,213	\$95,535
Assessor Revolving	\$1,772	\$354
County Bridge and Rd Improvement	\$181,242	\$137,146
County Clerk Mech. Lien Fee	\$10,632	\$9,547
County Clerk Preservation	\$10,420	\$6,802
Estray Cattle Fund	\$599	\$355
Lodging Tax	\$7,000	\$6,889
Mortgage Tax	\$1,165	\$1,239
Resale Property	\$89,439	\$73,164
Sales Tax Cash Jail Maintenance	\$215,453	\$268,325
Sales Tax Cash Rural Fire	\$215,689	\$202,611
Sheriff B of J	\$617	\$634
Sheriff Commissary	\$16,089	\$18,440
Sheriff SPEC Fund	\$193,566	\$207,441

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Unclaimed	\$3,165	\$976
Sub Total:	\$1,082,062	\$1,029,458
Totals	\$8,927,665	\$5,290,897

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Kay County	Total Revenue	Total Expenditures
General Fund	\$8,404,995	\$5,355,416
02 District Attorney		\$95,583
04 County Sheriff		\$1,131,129
06 County Treasurer		\$176,807
08 County Commissioners		\$369,858
09 Co. Comm. OSU Extension		\$139,967
10 County Clerk		\$211,721
14 Court Clerk		\$327,249
16 County Assessor		\$166,489
17 Revaluation of Real Property		\$271,506
20 General Government		\$491,423
21 Excise / Equalization Board		\$4,326
22 County Election Expense		\$149,132
23 Insurance/ Benefits		\$1,427,152
24 Purchasing Agent		\$43,802
25 Data Processing		\$41,279
28 Charity		\$2,758
84 Free Fair Budget Account		\$31,996
92 Unrestricted Highway Budget		\$4,234,944
93 Restricted Highway Fund		\$1,537,284
Court Operations		\$199,597
Courthouse Security		\$34,468
Emergency Management General		\$39,176
Highway Fund	\$6,149,899	\$5,772,227
Cash Funds		
County Bridge and Rd Improvement	\$391,750	\$292,918
County Clerk Mech. Lien Fee	\$13,836	\$12,132
County Clerk Preservation	\$49,853	\$17,274
Court Clerk Revolving	\$115,254	\$113,621
DA Drug Court	\$154,000	\$217,926
Jail	\$689,186	\$1,713,512
Law Library	\$43,710	\$43,496
Open Dump	\$313	\$811
PBA	\$16,906	\$15,932

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Kay County	Total Revenue	Total Expenditures
Resale Property	\$220,194	\$242,821
Sales Tax Cash County Jail Authority	\$3,753,017	\$3,755,900
Sheriff Service Fee	\$266,047	\$240,786
Treasurer Mortgage Certification Fee	\$6,105	\$1,406
Use Tax Cash	\$925,431	\$90,369
Visual Inspection	\$11,627	\$11,119
Sub Total:	\$6,657,229	\$6,770,022
Totals	\$21,212,123	\$17,897,665

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Kingfisher County	Total Revenue	Total Expenditures
General Fund	\$12,636,338	\$3,237,388
02 District Attorney		\$17,068
04 County Sheriff		\$924,132
06 County Treasurer		\$221,063
08 County Commissioners		\$126,798
10 County Clerk		\$134,939
14 Court Clerk		\$252,182
16 County Assessor		\$173,810
17 Revaluation of Real Property		\$178,036
20 General Government		\$990,943
21 Excise / Equalization Board		\$2,679
22 County Election Expense		\$109,918
24 Purchasing Agent		\$43,070
28 Charity		\$1,800
87 Federal Project Highway Budget		\$10,013,286
94 Civil Defense		\$60,952
Highway Fund	\$16,004,613	\$10,013,286
Cash Funds		
911 Cash	\$292,933	\$342,035
Assessor Revolving	\$13,956	\$21,719
County Bridge and Rd Improvement	\$305,660	\$145,718
County Clerk Mech. Lien Fee	\$118,374	\$209,244
County Clerk Preservation	\$65,617	\$48,608
Drug Court	\$40,799	\$37,716
Emergency and Transportation Revolving Fund	\$1,865,000	\$1,865,000
Estray Cattle Fund	\$0	\$202
Flood Plain Fund	\$31,700	\$607
Free Fair	\$49,556	\$148,826
Law Library	\$19,115	\$15,088
LEPC	\$2,000	\$3,378
Mortgage Certification Fee	\$2,740	\$1,716
Resale Property	\$70,288	\$76,009
Sales Tax Cash Fire Prevention	\$836,829	\$503,891
Sales Tax Cash Hwy	\$485,361	\$1,073,295
Sales Tax Cash Library	\$50,210	\$78,096
Sales Tax Cash Museum	\$83,683	\$14,877
Sales Tax Cash OSU Extension	\$150,629	\$113,635
Sales Tax Cash Roads & Bridges	\$5,151,829	\$2,345,641
Sales Tax Cash Rural Fire	\$217,576	\$438,247
Sales Tax Cash Sheriff	\$251,049	\$442,667
Sheriff Prisoner	\$49,853	\$81,377

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	\$274,207	\$191,257
Sub Total:	\$10,428,966	\$8,198,848
<i>Totals</i>	\$39,069,916	\$21,449,522

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Kiowa County	Total Revenue	Total Expenditures
General Fund	\$1,467,143	\$1,128,330
04 County Sheriff		\$249,435
06 County Treasurer		\$146,161
10 County Clerk		\$160,079
14 Court Clerk		\$112,870
16 County Assessor		\$77,841
17 Revaluation of Real Property		\$95,675
20 General Government		\$187,907
21 Excise / Equalization Board		\$3,797
22 County Election Expense		\$76,566
34 Emergency Management		\$18,000
91 Other Highway Fund		\$86,533
92 Unrestricted Highway Budget		\$849,285
93 Restricted Highway Fund		\$1,189,109
94 Primary Highway Acct.		\$1,016,078
Highway Fund	\$2,998,835	\$3,141,005
Cash Funds		
Assessor Fee	\$2,354	\$5,934
Commissary	\$5,637	\$6,259
County Bridge and Rd Improvement	\$260,497	\$91,100
County Clerk Mech. Lien Fee	\$3,544	\$4,581
County Clerk Preservation	\$9,920	\$14,934
Court Funded Payroll	\$77,920	\$71,259
Courthouse Security Fund	\$11,791	\$10,724
Emergency Management	\$22,907	\$34,995
Grants Fund	\$1,000	\$633
Law Library	\$6,868	\$6,951
Mortgage Certification Fee	\$1,620	\$2,000
Resale Property	\$56,070	\$55,730
Sales Tax Cash Fair	\$10,231	\$8,903
Sales Tax Cash Museum	\$2,500	\$2,738
Sales Tax Cash OSU Extension	\$25,000	\$17,740
Sales Tax Cash Senior Citizens	\$25,000	\$23,472
Sales Tax Cash Sheriff	\$262,292	\$224,559
Sheriff Board of Prisoners	\$56,169	\$40,928
Sheriff Fee Fund	\$57,023	\$58,469
Sub Total:	\$898,341	\$681,908
Totals	\$5,364,319	\$4,951,243

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Latimer County	Total Revenue	Total Expenditures
General Fund	\$1,432,631	\$991,420
04 County Sheriff		\$285,369
06 County Treasurer		\$86,048
09 Co. Comm. OSU Extension		\$505
10 County Clerk		\$118,224
14 Court Clerk		\$53,708
16 County Assessor		\$57,408
17 Revaluation of Real Property		\$192,269
20 General Government		\$153,187
21 Excise / Equalization Board		\$5,104
22 County Election Expense		\$26,643
30 Recording Account		\$620
82 Co. Audit Budget Account		\$1,500
87 Federal Project Highway Budget		\$2,391,076
Highway Fund	\$2,376,768	\$2,557,817
Cash Funds		
911 Emergency	\$168,788	\$163,691
Civil Defense	\$25,184	\$34,206
County Assessor	\$4,605	\$6,742
County Clerk Mech. Lien Fee	\$7,153	\$7,019
County Clerk Preservation	\$13,470	\$16,761
County Hospital	\$16,508	\$16,554
Court Clerk Revolving	\$28,407	\$35,756
Court Funded Payroll	\$65,022	\$71,120
DA Controlled	\$4,323	\$399
Extension Donation Fund	\$1,234	\$512
Fair Barn	\$0	\$2,009
Flood Plain Fund	\$200	\$0
Insurance	\$25,944	\$19,449
Jail	\$1,687	\$3,318
Law Library	\$5,658	\$3,554
Mortgage Certification Fee	\$1,400	\$1,318
Resale Property	\$60,520	\$59,003
Sales Tax Cash General Government	\$1,183,865	\$1,227,662

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Latimer County	Total Revenue	Total Expenditures
Sheriff Comm.	\$21,072	\$20,791
Sheriff Dept. of Corrections	\$17,064	\$34,999
Sheriff Drug Forfeiture	\$0	\$40
Sheriff Grant	\$21,585	\$19,774
Sheriff OLETS	\$4,800	\$4,370
Sheriff Service Fee	\$141,879	\$142,686
Sheriff Unclaimed	\$2,123	\$1,682
Solid Waste	\$416,455	\$531,322
Tourism Trust Authority	\$48,455	\$57,082
Sub Total:	\$2,287,400	\$2,481,820
Totals	\$6,096,799	\$6,031,057

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

LeFlore County	Total Revenue	Total Expenditures
General Fund	\$4,924,089	\$4,420,294
04 County Sheriff		\$667,964
06 County Treasurer		\$134,613
08 County Commissioners		\$123,103
09 Co. Comm. OSU Extension		\$13,482
10 County Clerk		\$348,661
14 Court Clerk		\$402,482
16 County Assessor		\$185,327
17 Revaluation of Real Property		\$362,548
20 General Government		\$1,757,703
21 Excise / Equalization Board		\$3,102
22 County Election Expense		\$172,346
34 Emergency Management		\$53,635
82 Co. Audit Budget Account		\$49,039
92 Unrestricted Highway Budget		\$5,967,640
Detention Center		\$146,289
Highway Fund	\$5,459,850	\$5,967,640
Cash Funds		
911 Emergency	\$791,109	\$742,958
County Bridge and Rd Improvement	\$390,814	\$351,163
County Clerk Mech. Lien Fee	\$10,753	\$18,767
County Clerk Preservation	\$47,266	\$51,704
Court Clerk Revolving	\$82,520	\$59,855
DA Controlled	\$18,676	\$13,788
DA Drug Court	\$186,291	\$52,485
FEMA Acct.	\$0	\$14,985
Flood Plain Fund	\$11,508	\$11,162
Grants Fund	\$18,500	\$30,875
Jail	\$60	\$89
Juvenile Detention Cash	\$206,462	\$187,621
LEPC	\$14,297	\$18,577
REAP Grant	\$87,016	\$87,016
Resale Property	\$403,835	\$336,616
Sales Tax Cash Hospital	\$1,648,050	\$1,648,050

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Jail Construction	\$1,700,695	\$1,786,316
Sales Tax Cash Jail Maintenance	\$1,212,875	\$1,272,180
Sales Tax Cash Rural Fire	\$823,584	\$880,477
Sales Tax Cash Solid Waste	\$2,208,701	\$2,073,603
Sheriff Commissary	\$169,834	\$164,349
Sheriff Grant	\$9,827	\$13,436
Sheriff K-9	\$1,000	\$661
Sheriff Service Fee	\$242,112	\$288,080
Sub Total:	\$10,285,785	\$10,104,811
<i>Totals</i>	\$20,669,724	\$20,492,745

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Lincoln County	Total Revenue	Total Expenditures
General Fund	\$8,033,879	\$4,633,604
02 District Attorney		\$70,990
04 County Sheriff		\$1,234,518
06 County Treasurer		\$201,650
08 County Commissioners		\$254,390
10 County Clerk		\$287,248
14 Court Clerk		\$224,250
16 County Assessor		\$223,276
17 Revaluation of Real Property		\$339,523
20 General Government		\$1,492,982
21 Excise / Equalization Board		\$1,482
22 County Election Expense		\$115,973
34 Emergency Management		\$69,783
82 Co. Audit Budget Account		\$117,537
87 Federal Project Highway Budget		\$134,748
88 State Highway Budget Fund		\$108,319
92 Unrestricted Highway Budget		\$4,310,398
FEMA Highway Fund		\$198,409
Highway Fund	\$4,488,735	\$4,751,874
Cash Funds		
Assessor Revolving	\$2,860	\$5,581
Cemetery	\$689	\$574
Civil Defense	\$25,341	\$30,800
Comm. Tower	\$9,600	\$11,241
County Bridge and Rd Improvement	\$324,006	\$453,619
County Clerk Mech. Lien Fee	\$15,872	\$43,814
County Clerk Preservation	\$43,716	\$81,524
Court Clerk Revolving	\$81,416	\$82,594
Court Fund	\$686,002	\$709,608
Court Funded Payroll	\$123,053	\$123,053
Courthouse Security Fund	\$28,759	\$28,090
CSSP-Board of Prisoners	\$41,310	\$40,651
Emergency Shelter	\$5,025	\$6,184
Excess Resale	\$0	\$7,250

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Lincoln County	Total Revenue	Total Expenditures
Flood Plain Fund	\$1,300	\$100
Free Fair	\$41,355	\$33,959
Juvenile Special Revenue	\$0	\$130
Law Library	\$17,296	\$18,010
Resale Property	\$184,905	\$115,294
Sales Tax Cash Civil Defense	\$23,407	\$18,612
Sales Tax Cash Court House Improvement	\$304,292	\$312,043
Sales Tax Cash Econ. Development	\$29,259	\$1,120
Sales Tax Cash Fair	\$23,407	\$45,993
Sales Tax Cash OSU Extension	\$70,221	\$129,757
Sales Tax Cash Roads & Bridges	\$702,213	\$1,508,295
Sales Tax Cash Rural Fire	\$99,480	\$159,932
Sales Tax Cash Senior Citizens	\$70,221	\$157,245
Sheriff Board of Prisoners	\$42,066	\$41,626
Sheriff Commissary	\$20,380	\$20,518
Sheriff Service Fee	\$240,876	\$237,182
Trash	\$5,870	\$8,268
Treasurer Mortgage Certification Fee	\$6,605	\$2,865
Use Tax Cash	\$444,894	\$416,196
Sub Total:	\$3,715,697	\$4,851,727
Totals	\$16,238,311	\$14,237,205

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Logan County	Total Revenue	Total Expenditures
General Fund	\$6,205,137	\$4,781,184
02 District Attorney		\$28,512
04 County Sheriff		\$1,126,011
06 County Treasurer		\$110,975
08 County Commissioners		\$197,896
09 Co. Comm. OSU Extension		\$56,421
10 County Clerk		\$262,540
14 Court Clerk		\$145,499
16 County Assessor		\$219,290
17 Revaluation of Real Property		\$339,583
20 General Government		\$470,545
21 Excise / Equalization Board		\$203
22 County Election Expense		\$111,816
23 Insurance/ Benefits		\$1,527,852
28 Charity		\$705
80 Highway Budget Account		\$7,200
82 Co. Audit Budget Account		\$6,371
84 Free Fair Budget Account		\$108,825
91 Other Highway Fund		\$5,411,229
94 Civil Defense		\$60,939
Highway Fund	\$4,704,713	\$5,411,229
Cash Funds		
County Bridge and Rd Improvement	\$361,767	\$448,411
County Clerk Mechanic Lien	\$30,024	\$18,530
County Clerk Preservation	\$63,670	\$74,827
Court Funded Payroll	\$68,392	\$55,217
DA Drug Court	\$25,000	\$25,000
DA Drug Forfeit	\$0	\$12,500
DA Revolving Fund	\$11,028	\$8,440
Emergency Management	\$0	\$1,567
Flood Plain Fund	\$1,200	\$75
Free Fair	\$29,100	\$28,900
Law Library	\$23,530	\$23,261
LEPC	\$4,000	\$3,000

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

<i>Logan County</i>	<i>Total Revenue</i>	<i>Total Expenditures</i>
OSU Ext	\$0	\$3,274
Resale Property	\$350,219	\$290,004
Sales Tax Cash Jail Maintenance	\$1,043,330	\$1,302,486
Sales Tax Cash Roads & Bridges	\$1,316,257	\$1,482,419
Sales Tax Cash Rural Fire	\$1,101,674	\$815,294
Sheriff Comm.	\$137,209	\$130,470
Sheriff Drug	\$25	\$75
Sheriff Revolving	\$1,119,840	\$1,504,890
Sheriff Service Fee	\$329,998	\$459,550
Sheriff Training Fund	\$2,400	\$8,788
Treasurer Mortgage Certification Fee	\$10,757	\$10,878
Sub Total:	\$6,029,421	\$6,707,851
<i>Totals</i>	\$16,939,271	\$16,900,264

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Love County	Total Revenue	Total Expenditures
General Fund	\$2,719,551	\$2,121,434
02 District Attorney		\$21,808
04 County Sheriff		\$850,633
06 County Treasurer		\$121,968
08 County Commissioners		\$195,708
10 County Clerk		\$156,384
14 Court Clerk		\$88,752
16 County Assessor		\$88,752
17 Revaluation of Real Property		\$109,739
20 General Government		\$108,622
21 Excise / Equalization Board		\$3,250
22 County Election Expense		\$68,147
23 Insurance/ Benefits		\$13,250
28 Charity		\$7,518
82 Co. Audit Budget Account		\$9,461
84 Free Fair Budget Account		\$19,900
86 Free Fair Add. Imp. Acct.		\$100
87 Federal Project Highway Budget		\$1,945,545
911 Dispatch		\$204,208
94 Civil Defense		\$53,232
Highway Fund	\$4,667,888	\$1,945,545
Cash Funds		
911 Cash	\$132,356	\$130,011
Assessor Revolving	\$3,600	\$2,580
County Bridge and Rd Improvement	\$396,185	\$530,373
County Clerk Mech. Lien Fee	\$13,224	\$11,559
County Clerk Preservation	\$18,533	\$26,808
Court Funded Payroll	\$103,502	\$104,139
Emergency Management	\$0	\$2,361
Grants Fund	\$2,000	\$5,509
Law Library	\$16,279	\$23,416
Resale Property	\$123,088	\$61,970
Sales Tax - Ambulance	\$26,699	\$3,891
Sales Tax Cash County Assessor	\$26,699	\$69,954

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Love County	Total Revenue	Total Expenditures
Sales Tax Cash County Clerk	\$26,699	\$75,840
Sales Tax Cash County Treasurer	\$26,699	\$51,637
Sales Tax Cash Court Clerk	\$26,699	\$53,726
Sales Tax Cash General Government	\$266,990	\$643,920
Sales Tax Cash Hospital	\$533,979	\$1,422,795
Sales Tax Cash OSU Extension	\$26,699	\$41,638
Sales Tax Cash Rural Fire	\$53,398	\$167,689
Sales Tax Cash Senior Citizens	\$26,699	\$65,230
Sales Tax Cash Sheriff	\$26,699	\$69,104
Sheriff Dept. of Corrections	\$51,624	\$45,169
Sheriff Donation Fund	\$55,000	\$50,934
Sheriff Drug	\$1,273	\$8,326
Sheriff Service Fee	\$110,548	\$113,016
Use Tax Cash	\$237,314	\$223,620
Sub Total:	\$2,332,485	\$4,005,216
Totals	\$9,719,924	\$8,072,196

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

McClain County	Total Revenue	Total Expenditures
General Fund	\$5,784,709	\$3,709,141
02 District Attorney		\$28,000
04 County Sheriff		\$1,366,033
06 County Treasurer		\$153,475
08 County Commissioners		\$254,763
10 County Clerk		\$387,224
14 Court Clerk		\$265,346
16 County Assessor		\$244,196
17 Revaluation of Real Property		\$238,358
20 General Government		\$297,531
21 Excise / Equalization Board		\$3,064
22 County Election Expense		\$148,526
23 Insurance/ Benefits		\$167,705
34 Emergency Management		\$96,562
82 Co. Audit Budget Account		\$58,359
92 Unrestricted Highway Budget		\$2,811,591
98 Other		\$387,292
Highway Fund	\$3,516,891	\$3,198,865
Cash Funds		
911 Cash	\$120,000	\$121,509
Assessor Fee	\$7,909	\$12,378
Civil Emergency	\$0	\$18
Community Center	\$60,760	\$44,413
County Bridge and Rd Improvement	\$156,247	\$444,459
County Clerk Mech. Lien Fee	\$195,913	\$105,470
County Clerk Preservation	\$108,145	\$67,835
County Treasurer	\$9,375	\$3,722
Court Clerk Revolving	\$52,550	\$73,363
Court Funded Payroll	\$135,682	\$135,201
CSSP Fund	\$0	\$14,944
DA Domestic Violence	\$0	\$1
DA Drug Court	\$47,713	\$67,670
DA Drug Forfeit	\$0	\$1,370
DA Drug Grant	\$75,000	\$43,385

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

McClain County	Total Revenue	Total Expenditures
Donation	\$1,458	\$1,458
Emergency and Transportation Revolving Fund	\$387,292	\$450,000
Emergency Management	\$501,195	\$503,134
Excess Resale	\$7,478	\$4,752
Fair Barn	\$43,133	\$34,245
Free Fair	\$650	\$1,738
Grants Fund	\$25,149	\$8,667
Highway Utility Permits	\$0	\$3,450
Homeland Security	\$0	\$435
Law Library	\$29,391	\$20,548
LEPC	\$0	\$12,855
Resale Property	\$257,952	\$115,782
Saferoom Fund	\$0	\$8,214
Sales Tax Cash 1 cent	\$390	\$82,479
Sales Tax Cash Civil Defense	\$21,132	\$25,311
Sales Tax Cash Econ. Development	\$73,963	\$55,406
Sales Tax Cash Expo Center	\$126,794	\$212,231
Sales Tax Cash Fair	\$42,265	\$83,281
Sales Tax Cash OSU Extension	\$105,662	\$149,923
Sales Tax Cash Rural Fire	\$338,118	\$642,803
Sales Tax Cash Senior Citizens	\$84,529	\$163,924
Sales Tax Cash Sheriff	\$264,154	\$528,860
Sheriff Commissary	\$85,930	\$63,390
Sheriff Drug	\$8,634	\$3,745
Sheriff Service Fee	\$606,928	\$644,904
Visual Inspection	\$0	\$2
Sub Total:	\$3,981,491	\$4,957,274
Totals	\$13,283,091	\$11,865,280

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

McCurtain County	Total Revenue	Total Expenditures
General Fund	\$3,583,606	\$3,125,931
02 District Attorney		\$22,349
04 County Sheriff		\$426,223
06 County Treasurer		\$148,443
08 County Commissioners		\$405,255
09 Co. Comm. OSU Extension		\$121,188
10 County Clerk		\$239,425
14 Court Clerk		\$157,808
16 County Assessor		\$203,295
17 Revaluation of Real Property		\$271,262
20 General Government		\$275,861
21 Excise / Equalization Board		\$11,089
22 County Election Expense		\$109,129
23 Insurance/ Benefits		\$658,531
28 Charity		\$1,096
82 Co. Audit Budget Account		\$41,017
84 Free Fair Budget Account		\$9,990
87 Federal Project Highway Budget		\$88,060
90 Juvenile Services		\$23,969
91 Other Highway Fund		\$18,643
92 Unrestricted Highway Budget		\$4,329,073
93 Restricted Highway Fund		\$464,846
Highway Fund	\$4,958,928	\$4,900,622
Cash Funds		
Assessor H-4	\$1,947	\$1,124
County Clerk Mechanic Lien	\$13,158	\$12,327
County Clerk Preservation	\$38,096	\$35,897
County Treasure Cert. Fee	\$7,367	\$22,766
Court Funded Payroll	\$208,407	\$210,360
DA Drug Task Force	\$23,788	\$7,113
DAFF Fund	\$7,559	\$15,840
DAFG Fund	\$165,161	\$220,112
Excess Resale	\$121,391	\$76,093
Fair Board	\$69,906	\$61,338
Law Library	\$29,295	\$24,559
LEPC	\$1,000	\$389
McCurtain County Jail Trust	\$1,938,883	\$1,934,762
PCP	\$6,469	\$4,778
REAP Grant	\$59,573	\$59,573
Resale Property	\$100,191	\$93,751

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

McCurtain County	Total Revenue	Total Expenditures
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Resale Voucher	\$282,123	\$239,703
Sales Tax Cash Hospital	\$979,929	\$2,054,147
Sales Tax Cash Rural Fire	\$985,613	\$691,651
Sales Tax Cash Sheriff	\$965,311	\$961,700
Sheriff Dept. of Corrections	\$270,976	\$301,079
Sheriff Drug Forfeiture	\$0	\$200
Sheriff Service Fee	\$251,069	\$257,202
Solid Waste	\$2,044,507	\$1,946,805
Tourism Board Lodging Tax	\$1,146,996	\$935,151
Use Tax Cash	\$430,059	\$472,289
Visual Inspection	\$0	\$353
Sub Total:	\$10,148,773	\$10,641,061
<i>Totals</i>	\$18,691,307	\$18,667,615

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

McIntosh County	Total Revenue	Total Expenditures
General Fund	\$7,384,020	\$4,342,145
02 District Attorney		\$7,945
04 County Sheriff		\$621,058
06 County Treasurer		\$222,673
08 County Commissioners		\$352,341
09 Co. Comm. OSU Extension		\$9,364
10 County Clerk		\$79,012
14 Court Clerk		\$305,131
16 County Assessor		\$80,305
17 Revaluation of Real Property		\$243,647
20 General Government		\$382,629
21 Excise / Equalization Board		\$3,344
22 County Election Expense		\$76,034
92 Unrestricted Highway Budget		\$3,716,704
Sales Tax - Co. Buildings		\$165,608
Sales Tax - Co. Clerk		\$94,516
Sales Tax - County Assessor		\$38,968
Sales Tax - Court Clerk		\$16,445
Sales Tax - EMS		\$14,443
Sales Tax - Fair Board		\$49,446
Sales Tax - General Government		\$430,482
Sales Tax - Highway		\$364,370
Sales Tax - Library		\$107,856
Sales Tax - OSU Extension		\$21,039
Sales Tax - Rural Fire		\$203,616
Sales Tax - Senior Citizen		\$60,587
Sales Tax - Sheriff		\$277,063
Sales Tax - Treasurer		\$79,724
Trash Cop - General		\$34,498
Highway Fund	\$3,751,723	\$3,716,704
Cash Funds		
911 Emergency	\$300,059	\$182,970
County Assessor	\$5,541	\$2,108
County Clerk Mech. Lien Fee	\$22,267	\$9,976
County Clerk Preservation	\$34,975	\$32,279
Court Clerk Revolving	\$45,268	\$74,205
Court Clerk Trust Fund	\$11,133	\$11,133
Distict Attorney Prop	\$5,039	\$6,587
Emergency and Transportation Revolving Fund	(\$296,001)	\$10,000
Excess Resale	(\$5,042)	\$17,186

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Jail	(\$117,585)	\$28,331
LEPC	\$1,000	\$4,351
Resale Property	\$320,308	\$297,514
Sales Tax Cash Jail Construction	\$930,956	\$961,365
Sales Tax Cash Jail Maintenance	\$1,101,568	\$1,070,751
Sheriff Board of Prisoners	\$208,210	\$225,630
Sheriff Commissary	\$111,573	\$179,564
Sheriff Drug	\$44,732	\$30,946
Sheriff Service Fee	\$165,093	\$189,232
Treasurer Mortgage Certification Fee	\$3,620	\$2,337
Use Tax Cash	\$258,036	\$181,270
Sub Total:	\$3,150,747	\$3,517,736
<i>Totals</i>	\$14,286,490	\$11,576,585

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Major County	Total Revenue	Total Expenditures
General Fund	\$3,150,405	\$1,457,581
02 District Attorney		\$1,261
04 County Sheriff		\$92,696
06 County Treasurer		\$98,444
10 County Clerk		\$191,266
14 Court Clerk		\$150,306
16 County Assessor		\$105,048
17 Revaluation of Real Property		\$123,241
20 General Government		\$175,488
21 Excise / Equalization Board		\$2,428
22 County Election Expense		\$70,558
23 Insurance/ Benefits		\$362,436
82 Co. Audit Budget Account		\$20,529
92 Unrestricted Highway Budget		\$3,878,308
93 Restricted Highway Fund		\$302,763
Emergency Management General		\$63,881
Highway Fund	\$4,176,237	\$4,181,070
Cash Funds		
911 Cash	\$172,645	\$161,483
Assessor Revolving	\$8,565	\$6,669
Community Development Block Grant	\$8,431	\$8,431
County Clerk Mechanic Lien	\$64,639	\$23,615
County Clerk Preservation	\$36,225	\$45,725
Court Clerk Revolving	\$619	\$619
Courthouse Security Fund	\$9,483	\$9,519
Emergency and Transportation Revolving Fund	\$150,000	\$150,000
Emergency Management	\$20,652	\$5,189
LEPC	\$350	\$1,417
Resale Voucher	\$41,064	\$36,011
Sales Tax Cash Court House Improvement	\$339,504	\$75,739
Sales Tax Cash Fair	\$299,084	\$54,380
Sales Tax Cash OSU Extension	\$2,262	\$48,614
Sales Tax Cash Rural Fire	\$1,232,059	\$458,607
Sales Tax Cash Sheriff	\$1,187,618	\$724,993

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Major County	Total Revenue	Total Expenditures
Sheriff Commissary	\$7,185	\$5,892
Sheriff Contra	\$2,376	\$2,376
Sheriff Grant	\$21,728	\$7,941
Sheriff Service Fee	\$103,152	\$52,992
Treasurer Mortgage Certification Fee	\$1,585	\$1,289
Sub Total:	\$3,709,224	\$1,881,501
Totals	\$11,035,866	\$7,520,152

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Marshall County	Total Revenue	Total Expenditures
General Fund	\$3,109,864	\$2,331,903
02 District Attorney		\$10,714
04 County Sheriff		\$326,126
06 County Treasurer		\$134,897
08 County Commissioners		\$284,557
09 Co. Comm. OSU Extension		\$22,800
10 County Clerk		\$140,968
14 Court Clerk		\$114,671
16 County Assessor		\$107,140
17 Revaluation of Real Property		\$132,148
20 General Government		\$796,657
21 Excise / Equalization Board		\$2,491
22 County Election Expense		\$59,880
82 Co. Audit Budget Account		\$2,002
84 Free Fair Budget Account		\$6,763
92 Unrestricted Highway Budget		\$381,310
Emergency Management General		\$40,855
Highway Fund	\$2,779,288	\$2,476,332
Cash Funds		
911 Emergency	\$196,589	\$179,804
Commissary	\$39,736	\$46,963
Community Development Block Grant	\$113,034	\$42,744
Community Sentencing	\$16,901	\$4,642
County Bridge and Rd Improvement	\$167,801	\$212,940
County Clerk Mech. Lien Fee	\$22,533	\$53,360
County Clerk Preservation	\$18,270	\$23,096
Court Clerk Revolving	\$23,011	\$17,532
Court Funded Payroll	\$106,882	\$96,922
Excess Resale	\$58,444	\$3,828
Fair Board Grant	\$2,825	\$2,417
Lake Patrol	\$24,000	\$29,869
Law Library	\$18,448	\$18,441
LEPC	\$0	\$444
Mortgage Tax	\$2,780	\$1,049

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	\$171,956	\$119,743
Sales Tax Cash Hospital	\$1,434,598	\$1,423,349
Sales Tax Cash Jail Debt	\$358,650	\$386,825
Sales Tax Cash Rural Fire	\$358,649	\$398,828
Sales Tax Cash Sheriff	\$717,299	\$706,015
Sheriff City Prison Fund	\$114,000	\$116,064
Sheriff Jail	\$3,048	\$2,961
Sheriff Prisoner	\$109,437	\$132,736
Sheriff Service Fee	\$83,666	\$85,465
Tourism Board Lodging Tax	\$24,835	\$49,150
Visual Inspection	\$35,969	\$28,965
Sub Total:	\$4,223,361	\$4,184,152
<i>Totals</i>	\$10,112,513	\$8,992,387

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Mayes County	Total Revenue	Total Expenditures
General Fund	\$14,639,816	\$9,464,400
04 County Sheriff		\$1,441,802
06 County Treasurer		\$148,764
08 County Commissioners		\$590,594
09 Co. Comm. OSU Extension		\$127,604
10 County Clerk		\$268,411
14 Court Clerk		\$402,175
16 County Assessor		\$239,537
17 Revaluation of Real Property		\$246,491
20 General Government		\$1,004,124
21 Excise / Equalization Board		\$2,254
22 County Election Expense		\$94,408
23 Insurance/ Benefits		\$1,654,319
24 Purchasing Agent		\$38,972
27 Welfare Agencies		\$35,289
80 Highway Budget Account		\$1,803,647
82 Co. Audit Budget Account		\$149,716
84 Free Fair Budget Account		\$60,955
911 Dispatch		\$91,416
98 Other		\$3,109,831
Courthouse Security		\$117,660
Economic Development		\$4,000
Mayes Emergency Service Trust Ath.		\$942,261
Highway Fund	\$2,975,294	\$3,109,831
Cash Funds		
911 Emergency	\$414,608	\$325,222
Assessor Revolving	\$3,506	\$1,549
Commissary	\$29,746	\$21,199
Community Sentencing	\$15,295	\$9,380
County Bridge and Rd Improvement	\$270,297	\$556,659
County Clerk Mechanic Lien	\$21,281	\$9,130
County Clerk Preservation	\$38,203	\$36,036
Court Funded Payroll	\$260,535	\$275,712
DA Drug Court	\$4,556	\$7,497

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Mayes County	Total Revenue	Total Expenditures
Excess Resale	\$60,436	\$88,325
Flood Planning	\$2,100	\$2,300
Grants Fund	\$60	\$30,000
Law Library	\$36,414	\$35,115
Mental Health	\$46,037	\$48,114
Resale Property	\$260,533	\$245,897
Saferoom Fund	\$17,933	\$17,933
Sales Tax Cash Court House Improvement	\$254,265	\$168,723
Sales Tax Cash Fairgrounds	\$755,356	\$621,485
Sales Tax Cash Jail Maintenance	\$501,744	\$484,006
Sales Tax Cash Rural Fire	\$1,008,886	\$1,109,858
Sales Tax Cash Sheriff	\$502,564	\$517,089
Sheriff Board of Prisoners	\$122,565	\$207,785
Sheriff Comm.	\$0	\$10,244
Sheriff Drug	\$700	\$15,153
Sheriff Service Fee	\$399,228	\$369,150
Treasurer Mortgage Certification Fee	\$9,115	\$8,986
Sub Total:	\$5,035,960	\$5,222,547
Totals	\$22,651,070	\$17,796,778

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Murray County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$8,364,075	\$3,318,200
02 District Attorney		\$11,233
04 County Sheriff		\$505,889
06 County Treasurer		\$150,698
08 County Commissioners		\$114,226
09 Co. Comm. OSU Extension		\$39,834
10 County Clerk		\$199,051
14 Court Clerk		\$101,789
16 County Assessor		\$89,615
17 Revaluation of Real Property		\$211,897
20 General Government		\$97,712
21 Excise / Equalization Board		\$2,791
22 County Election Expense		\$72,141
23 Insurance/ Benefits		\$656,134
28 Charity		\$7,290
98 Other		\$1,391,996
Sales Tax - 911		\$101,547
Sales Tax - Chamber of Commerce		\$7,633
Sales Tax - Civil Defense		\$16,020
Sales Tax - Co. Buildings		\$20,033
Sales Tax - Co. Clerk		\$29,204
Sales Tax - Co. Extension & 4H		\$7,230
Sales Tax - Co. Roads		\$264,024
Sales Tax - Collection Fee		\$51,619
Sales Tax - County Assessor		\$32,418
Sales Tax - Court Clerk		\$83,148
Sales Tax - Economic Development		\$32,718
Sales Tax - EMS		\$119,226
Sales Tax - Free Fair		\$50,254
Sales Tax - General Government		\$94,848
Sales Tax - Home Extension		\$5,216
Sales Tax - OSU Extension		\$3,900
Sales Tax - Rural Fire		\$39,076

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Murray County	<i>Total Revenue</i>	<i>Total Expenditures</i>
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Sales Tax - Senior Citizen		\$68,208
Sales Tax - Treasurer		\$29,443
Highway Fund	\$1,382,878	\$1,391,996
Cash Funds		
911 Cash	\$580,735	\$601,716
Cell Tower Rent	\$9,438	\$34,746
County Bridge and Rd Improvement	\$269,986	\$189,997
County Clerk Mechanic Lien	\$4,702	\$376
County Clerk Preservation	\$16,445	\$14,955
Court Clerk Revolving	\$38,835	\$20,859
Court Funded Payroll	\$190,003	\$183,683
Courthouse Security Fund	\$19,993	\$2,549
CSSP Fund	\$0	\$435
Excess Resale	\$4,099	\$7,293
Fair Barn	\$12,540	\$11,790
Grants Fund	\$7,867	\$15,928
Law Library	\$11,792	\$12,415
Mortgage Certification Fee	\$2,170	\$3,893
Parking Fund	\$0	\$2,440
REAP Fund	\$0	\$3,170
Resale Property	\$70,418	\$43,628
Senior Citizen	\$368	\$1,391
Sheriff Dept. of Corrections	\$82,677	\$58,260
Sheriff Fee Fund	\$126,547	\$155,424
Sheriff Forfeit	\$0	\$15
Visual Inspection	\$1,769	\$3,900
Workforce Center	\$17,457	\$17,982
	Sub Total:	\$1,467,841
Totals	\$11,214,795	\$6,097,040

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Muskogee County	Total Revenue	Total Expenditures
General Fund	\$9,545,758	\$6,194,020
02 District Attorney		\$5,257
04 County Sheriff		\$537,955
06 County Treasurer		\$161,213
08 County Commissioners		\$268,387
09 Co. Comm. OSU Extension		\$119,075
10 County Clerk		\$404,507
14 Court Clerk		\$396,071
16 County Assessor		\$392,386
17 Revaluation of Real Property		\$373,961
19 District Court		\$41,911
20 General Government		\$1,241,554
21 Excise / Equalization Board		\$5,474
22 County Election Expense		\$192,091
24 Purchasing Agent		\$209,149
28 Charity		\$45,000
34 Emergency Management		\$126,307
80 Highway Budget Account		\$1,400,806
82 Co. Audit Budget Account		\$33,010
84 Free Fair Budget Account		\$1,200
92 Unrestricted Highway Budget		\$3,126,335
City-County Jail		\$207,016
Flood Planning		\$775
School Records Clerk		\$29,467
Soil Conservation		\$1,449
Highway Fund	\$5,786,324	\$3,126,335
Cash Funds		
Assessor Revolving	\$5,076	\$25,865
County Bridge and Rd Improvement	\$386,862	\$1,608,379
County Clerk Fire	\$9,800	\$1,552
County Clerk Mechanic Lien	\$29,006	\$28,436
County Clerk Preservation	\$70,906	\$105,283
Court Clerk Revolving	\$97,502	\$117,618
Emergency Management	\$27,126	\$16,007
Excess Resale	\$38,761	\$96,643
Fair Barn	\$0	\$3,000
grant	\$7,145	\$1,356
Grants Fund	\$48,800	\$44,934
Juvenile Detention Cash	\$42,250	\$39,000
K-9	\$0	\$5,859

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Muskogee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	\$48,626	\$44,702
Rainy Day Fund	\$0	\$1,669,171
Refund	\$0	\$20,309
Resale Property	\$569,885	\$471,703
Sales Tax Cash Hwy	\$2,261,069	\$2,087,419
Sales Tax Cash Rural Fire	\$1,143,442	\$997,098
Sales Tax Cash Sheriff	\$1,880,782	\$2,037,029
Sheriff Commissary	\$362,528	\$350,636
Sheriff Drug Forfeiture	\$4,167	\$40,868
Sheriff Patrol	\$10,000	\$20,188
Sheriff Revolving	\$38,966	\$47,856
Sheriff Service Fee	\$421,332	\$459,843
Treasurer Mortgage Certification Fee	\$10,280	\$11,635
Use Tax Cash	\$491,547	\$447,330
Sub Total:	\$8,005,857	\$10,799,719
<i>Totals</i>	\$23,337,939	\$20,120,075

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Noble County	Total Revenue	Total Expenditures
General Fund	\$5,475,383	\$2,392,464
02 District Attorney		\$61,190
04 County Sheriff		\$471,776
06 County Treasurer		\$119,298
08 County Commissioners		\$46,608
10 County Clerk		\$188,629
14 Court Clerk		\$173,495
16 County Assessor		\$102,331
17 Revaluation of Real Property		\$157,499
20 General Government		\$213,823
21 Excise / Equalization Board		\$2,396
22 County Election Expense		\$65,528
23 Insurance/ Benefits		\$595,612
24 Purchasing Agent		\$41,770
30 Recording Account		\$28,673
34 Emergency Management		\$45,389
80 Highway Budget Account		\$38,531
82 Co. Audit Budget Account		\$37,125
92 Unrestricted Highway Budget		\$3,230,706
Juvenile Shelter Bureau		\$2,792
Highway Fund	\$3,202,485	\$3,230,706
Cash Funds		
Assessor Revolving	\$3,557	\$1,492
Bureau of Indian Affairs	\$0	\$17,630
County Bridge and Rd Improvement	\$480,660	\$290,297
County Clerk Mechanic Lien	\$11,975	\$16,923
County Clerk Preservation	\$15,855	\$9,410
Court Clerk Revolving	\$33,593	\$2,635
Court Funded Payroll	\$0	\$7,521
Emergency and Transportation Revolving Fund	\$1,304	\$310,000
Flood Plain Fund	\$50	\$140
Free Fair	\$10,031	\$200
Law Library	\$16,584	\$17,042
Resale Property	\$35,137	\$39,648
Sales Tax - Ambulance	\$249,228	\$249,974
Sales Tax Cash Fair	\$174,559	\$197,569
Sales Tax Cash Jail Maintenance	\$795,619	\$929,979
Sales Tax Cash OSU Extension	\$77,093	\$92,424
Sales Tax Cash Rural Fire	\$249,716	\$277,853
Sheriff Grant	\$1,090	\$17,413

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Noble County	Total Revenue	Total Expenditures
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Sheriff Service Grant	\$78,131	\$7,695
Treasurer Mortgage Certification Fee	\$1,935	\$2,175
Wellness Program	\$0	\$272
Sub Total:	\$2,236,116	\$2,488,290
<i>Totals</i>	\$10,913,984	\$8,111,460

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Nowata County	Total Revenue	Total Expenditures
General Fund	\$1,131,390	\$1,029,893
04 County Sheriff		\$362,438
06 County Treasurer		\$85,940
10 County Clerk		\$133,629
14 Court Clerk		\$81,847
16 County Assessor		\$89,848
17 Revaluation of Real Property		\$175,687
20 General Government		\$13,915
21 Excise / Equalization Board		\$2,514
22 County Election Expense		\$77,086
23 Insurance/ Benefits		\$6,990
88 State Highway Budget Fund		\$1,692,451
FEMA Highway Fund		\$32,801
Highway Fund	\$1,675,960	\$1,725,252
Cash Funds		
Assessor Revolving	\$2,815	\$3,760
Bd. Of Prisoners	\$80,164	\$121,858
Civil Defense	\$0	\$499
County Bridge and Rd Improvement	\$167,932	\$96,540
County Clerk Mechanic Lien	\$3,184	\$2,587
County Clerk Preservation	\$10,012	\$9,247
Court Clerk Revolving	\$13,120	\$9,739
Court Funded Payroll	\$44,000	\$41,730
Excess Resale	\$434	\$52,535
Fair Board	\$4,196	\$4,781
Grants Fund	\$6,695	\$24,750
Grants Fund	\$5,000	\$7,439
Law Library	\$3,791	\$15,922
Protested Tax Trust	\$46	\$155
Resale Property	\$103,983	\$77,669
Sales Tax - General Use	\$161,904	\$151,255
Sales Tax Cash Court House Improvement	\$23,129	\$120,706
Sales Tax Cash Hwy	\$462,582	\$653,228
Sheriff Commissary	\$42,369	\$47,840

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Nowata County	Total Revenue	Total Expenditures
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Sheriff Donation Fund	\$18,710	\$24,725
Sheriff Drug Forfeiture	\$0	\$2,735
Sheriff Fee Fund	\$81,277	\$67,438
Sheriff Service Fee	\$48,297	\$71,283
Treasurer Fund	\$1,740	\$5,174
Use Tax Cash	\$0	\$38,394
Sub Total:	\$1,285,379	\$1,651,989
<i>Totals</i>	\$4,092,729	\$4,407,134

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Okfuskee County	Total Revenue	Total Expenditures
General Fund	\$1,316,723	\$1,038,869
04 County Sheriff		\$542,759
06 County Treasurer		\$77,229
08 County Commissioners		\$93,961
14 Court Clerk		\$74,736
16 County Assessor		\$87,970
17 Revaluation of Real Property		\$100,998
20 General Government		\$40
21 Excise / Equalization Board		\$2,645
22 County Election Expense		\$54,317
24 Purchasing Agent		\$3,373
28 Charity		\$843
92 Unrestricted Highway Budget		\$2,582,848
93 Restricted Highway Fund		\$470,405
Sales Tax - Free Fair		\$36,415
Sales Tax - General Government		\$448,983
Sales Tax - Highway		\$5,758
Sales Tax - OSU Extension		\$128,858
Sales Tax - Repair and Maint.		\$40,399
Sales Tax - Rural Fire		\$11,196
Sales Tax - Senior Citizen		\$20,862
Highway Fund	\$5,349,942	\$3,053,253
Cash Funds		
911 Emergency	\$126,751	\$62,262
Assessor Revolving	\$3,064	\$5,862
County Clerk Mech. Lien Fee	\$16,079	\$17,515
County Clerk Preservation	\$22,356	\$35,324
Court Funded Payroll	\$80,463	\$82,526
Drug Court	\$114,719	\$104,172
Emergency Management	\$2,595	\$7,947
EMS	\$50,877	\$51,662
Insurance Damage	\$0	\$2,773
Justice Grant	\$538,379	\$575,309
Law Library	\$5,874	\$5,725

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	\$89,339	\$76,541
Sales Tax Cash Court House Improvement	\$138,283	\$40,939
Sales Tax Cash Fair	\$41,912	\$36,415
Sales Tax Cash General Government	\$549,511	\$448,983
Sales Tax Cash Hwy	\$111,765	\$5,758
Sales Tax Cash OSU Extension	\$116,422	\$128,858
Sales Tax Cash Rural Fire	\$27,941	\$11,196
Sales Tax Cash Senior Citizens	\$27,941	\$20,862
Sheriff Commissary	\$28,899	\$22,039
Sheriff Revolving	\$30,332	\$57,089
Sheriff Service Fee	\$66,754	\$100,129
Use Tax Cash	\$72,596	\$60,935
Sub Total:	\$2,262,853	\$1,960,821
<i>Totals</i>	\$8,929,519	\$6,052,943

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Oklahoma County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	\$104,306,181	\$79,161,614
02 District Attorney		\$178,476
04 County Sheriff		\$35,455,508
06 County Treasurer		\$594,690
08 County Commissioners		\$428,198
10 County Clerk		\$2,637,187
14 Court Clerk		\$6,870,834
16 County Assessor		\$2,540,623
17 Revaluation of Real Property		\$4,129,809
20 General Government		\$5,461,475
21 Excise / Equalization Board		\$22,153
22 County Election Expense		\$1,390,221
23 Insurance/ Benefits		\$956,583
24 Purchasing Agent		\$293,164
38 Engineers		\$491,395
82 Co. Audit Budget Account		\$482,528
84 Free Fair Budget Account		\$62,144
90 Juvenile Services		\$6,451,982
92 Public Defender		\$43,436
92 Unrestricted Highway Budget		\$12,855,882
Community Service - General		\$712,311
Computer		\$3,526,532
County Building		\$658,250
Economic Development		\$200,000
Emergency Management General		\$417,277
Environment Enforcement Program		\$521,356
Facilities management		\$1,566,125
General Fund Dist 01		\$368,630
General Fund Dist 02		\$243,282
General Fund Dist 03		\$337,661
Planning Commission General		\$200,000
Training and General Assistance		\$1,919,784
Highway Fund	\$13,316,457	\$12,855,882

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Oklahoma County	<i>Total Revenue</i>	<i>Total Expenditures</i>
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Cash Funds

Assessor Revolving	\$20,095	\$1,356
Community Sentencing	\$0	\$20,829
Community Service	\$91,759	\$74,618
Community Service Sentencing	\$101,222	\$146,065
County Bridge and Rd Improvement	\$656,740	\$2,634,498
County Clerk Mech. Lien Fee	\$93,242	\$42,535
County Clerk Preservation	\$898,606	\$659,946
County Clerk UCC	\$721,320	\$657,489
Court Clerk Revolving	\$543,081	\$294,989
DA Drug Court	\$270,229	\$282,829
Emergency Management	\$86,102	\$35,931
Emergency Planning	\$2,086	\$2,086
Juvenile Cash Fund	\$168,318	\$232,640
Juvenile Probation Fee	\$18,800	\$61,205
Law Library	\$501,840	\$508,754
Management Information Systems	\$27,930	\$10,874
Planning Commission Fee	\$335,680	\$462,774
Resale Property	\$7,838,764	\$3,506,198
Sheriff Grant	\$364,233	\$344,409
Sheriff Service Fee	\$4,248,873	\$4,591,080
Sheriff SPEC Fund	\$5,927,597	\$6,148,446
Treasurer Mortgage Certification Fee	\$139,135	\$158,485
Sub Total:	\$23,055,653	\$20,878,035
<i>Totals</i>	\$140,678,291	\$112,895,531

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Okmulgee County	Total Revenue	Total Expenditures
General Fund	\$3,335,336	\$2,644,854
02 District Attorney		\$7,933
04 County Sheriff		\$157,034
06 County Treasurer		\$72,848
08 County Commissioners		\$209,076
09 Co. Comm. OSU Extension		\$75,079
10 County Clerk		\$207,746
14 Court Clerk		\$106,052
16 County Assessor		\$111,941
17 Revaluation of Real Property		\$310,300
20 General Government		\$1,142,313
21 Excise / Equalization Board		\$2,746
22 County Election Expense		\$89,670
24 Purchasing Agent		\$32,578
28 Charity		\$1,000
80 Highway Budget Account		\$62,945
82 Co. Audit Budget Account		\$30,609
84 Free Fair Budget Account		\$24,984
92 Unrestricted Highway Budget		\$2,373,388
93 Restricted Highway Fund		\$832,447
Highway Fund	\$3,275,086	\$3,204,023
Cash Funds		
911 Emergency	\$548,812	\$603,602
ACAR	\$1,395	\$400
Community Development Block Grant Rural Water	\$130,844	\$132,464
County Bridge and Rd Improvement	\$501,311	\$339,482
County Clerk Mech. Lien Fee	\$13,296	\$18,467
County Clerk Preservation	\$33,715	\$35,248
Court Clerk Revolving	\$48,982	\$68,499
Court Funded Payroll	\$91,610	\$80,558
DA Drug Court	\$188,007	\$255,032
DA Incarceration Fund	\$7,569	\$5,452
DA Supervision Program	\$564,358	\$668,681

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Okmulgee County	Total Revenue	Total Expenditures
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Emergency Management	\$55,241	\$52,329
Grants Fund	(\$4,230)	\$41,635
Mortgage Certification Fee	\$5,242	\$9,360
Resale Property	\$413,709	\$426,719
Sales Tax Cash County Buildings	\$1,400,912	\$1,400,912
Sales Tax Cash Hwy	\$1,416,914	\$1,472,294
Sales Tax Cash Sheriff	\$714,592	\$756,969
Sheriff DARE	\$0	\$250
Sheriff Dept. of Corrections	\$0	\$28
Sheriff Service Fee	\$162,978	\$163,909
Trash COP	\$100	\$310
Use Tax Cash	\$592,701	\$970,598
Sub Total:	\$6,888,059	\$7,503,201
Totals	\$13,498,481	\$13,352,078

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Osage County	Total Revenue	Total Expenditures
General Fund	\$9,831,472	\$5,852,925
02 District Attorney		\$136,545
04 County Sheriff		\$868,449
06 County Treasurer		\$158,019
08 County Commissioners		\$171,562
09 Co. Comm. OSU Extension		\$129,900
10 County Clerk		\$297,160
14 Court Clerk		\$153,219
16 County Assessor		\$370,291
17 Revaluation of Real Property		\$781,325
20 General Government		\$658,565
21 Excise / Equalization Board		\$7,093
22 County Election Expense		\$135,816
23 Insurance/ Benefits		\$1,172,983
24 Purchasing Agent		\$28,500
25 Data Processing		\$12,823
28 Charity		\$2,100
56 Fairgrounds		\$157,855
82 Co. Audit Budget Account		\$75,594
84 Free Fair Budget Account		\$34,454
92 Unrestricted Highway Budget		\$7,066,686
Emergency 911 - General		\$225,465
Emergency Management General		\$59,647
Planning Commission General		\$102,980
Safety		\$112,579
Highway Fund	\$6,529,358	\$7,066,486
Cash Funds		
911 Emergency	\$309,154	\$152,328
Assessor Fee	\$5,486	\$2,582
Bogus Check	\$36,127	\$35,348
County Bridge and Rd Improvement	\$831,846	\$705,542
County Clerk Mechanic Lien	\$15,706	\$9,993
County Clerk Preservation	\$44,345	\$29,600

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Osage County	Total Revenue	Total Expenditures
County Nutrition	\$470,772	\$435,301
Court Funded Payroll	\$241,418	\$237,989
Courthouse Security Fund	\$31,655	\$3,650
DA 991 Restitution	\$507,001	\$371,072
DA Child Support	\$55,244	\$61,312
DA Drug Court	\$49,463	\$31,718
DA Drug Forfeit	\$109,177	\$101,558
DA Evidence	\$0	\$409
Excess Resale	\$184,699	\$51,047
Fairgrounds	\$97,115	\$116,885
Lodging Tax	\$111,915	\$92,982
Resale Property	\$518,982	\$507,622
Sales Tax Cash Health Dept.	\$887,151	\$612,322
Sales Tax Cash Jail Maintenance	\$3,453,243	\$3,996,446
Sheriff Commissary	\$114,314	\$149,400
Sheriff Fee Fund	\$296,105	\$364,677
Sheriff Jail	\$143,807	\$209,681
Sheriff Unclaimed	\$8,947	\$26,110
Special Insurance	\$0	\$4,733
Treasurer Mortgage Certification Fee	\$7,040	\$5,554
Use Tax Cash	\$869,907	\$604,457
Sub Total:	\$9,400,617	\$8,920,318
Totals	\$25,761,447	\$21,839,729

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Ottawa County	Total Revenue	Total Expenditures
General Fund	\$5,019,461	\$4,132,082
02 District Attorney		\$4,063
04 County Sheriff		\$2,155,895
06 County Treasurer		\$158,508
08 County Commissioners		\$191,760
09 Co. Comm. OSU Extension		\$90,172
10 County Clerk		\$331,148
14 Court Clerk		\$351,554
16 County Assessor		\$76,682
17 Revaluation of Real Property		\$227,518
20 General Government		\$315,464
21 Excise / Equalization Board		\$1,884
22 County Election Expense		\$132,782
82 Co. Audit Budget Account		\$12,135
84 Free Fair Budget Account		\$9,493
92 Unrestricted Highway Budget		\$2,127,362
Emergency Management General		\$73,024
Highway Fund	\$2,680,292	\$2,127,362
Cash Funds		
Assessor Revolving	\$2,033	\$3,291
Bureau of Indian Affairs	\$321,340	\$290,339
County Bridge and Rd Improvement	\$313,088	\$88,956
County Clerk Mech. Lien Fee	\$9,136	\$7,393
County Clerk Preservation	\$25,731	\$14,047
County Treasurer	\$4,530	\$2,700
Court Clerk Revolving	\$77,214	\$74,389
Drug Court	\$6,282	\$7,046
Grants Fund	\$20,000	\$20,548
Law Library	\$19,633	\$1,536
Resale Property	\$280,792	\$197,883
Sales Tax Cash Court House Improvement	\$609,655	\$611,312
Sales Tax Cash Fire Prevention	\$245,868	\$241,320
Sales Tax Cash Hwy	\$1,237,176	\$1,416,611
Sheriff Board of Prisoners	\$502,869	\$537,518

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Ottawa County	Total Revenue	Total Expenditures
Sheriff Cash	\$296,480	\$360,979
Sheriff Commissary	\$163,652	\$187,168
Sheriff DFCF	\$0	\$8,804
Sheriff Fee Fund	\$18,947	\$37,487
Sub Total:	\$4,154,425	\$4,109,325
Totals	\$11,854,179	\$10,368,770

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pawnee County	Total Revenue	Total Expenditures
General Fund	\$1,924,110	\$1,407,629
02 District Attorney		\$10,000
04 County Sheriff		\$358,217
06 County Treasurer		\$79,678
10 County Clerk		\$150,911
14 Court Clerk		\$79,678
16 County Assessor		\$80,630
17 Revaluation of Real Property		\$184,180
20 General Government		\$397,946
21 Excise / Equalization Board		\$3,265
22 County Election Expense		\$61,125
28 Charity		\$2,000
92 Unrestricted Highway Budget		\$2,219,933
Highway Fund	\$2,374,100	\$2,219,933
Cash Funds		
911 Emergency	\$26,083	\$112,652
County Bridge and Rd Improvement	\$407,040	\$401,397
County Clerk Mechanic Lien	\$8,187	\$26,305
County Clerk Preservation	\$17,260	\$8,626
Court Funded Payroll	\$140,320	\$174,469
Courthouse Security Fund	\$19,255	\$43,076
Excess Resale	\$37,662	\$33,669
Forfeiture	\$4,994	\$1,359
Free Fair	\$12,507	\$16,435
Resale Property	\$197,943	\$159,265
Sales Tax Cash 911	\$20,093	\$11,489
Sales Tax Cash Civil Defense	\$20,093	\$33,550
Sales Tax Cash County Buildings	\$80,372	\$58,760
Sales Tax Cash Econ. Development	\$40,186	\$91,431
Sales Tax Cash Fair	\$30,139	\$28,164
Sales Tax Cash General Government	\$279,553	\$447,723
Sales Tax Cash Jail Debt	\$572	\$436,932
Sales Tax Cash Jail Maintenance	\$0	\$248,662
Sales Tax Cash Juvenile Detention	\$10,046	\$9,973

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pawnee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash OSU Extension	\$50,232	\$38,745
Sales Tax Cash Roads & Bridges	\$100,465	\$141,311
Sales Tax Cash Rural Fire	\$50,232	\$17,562
Sales Tax Cash Senior Citizens	\$20,093	\$29,891
Sales Tax Cash Sheriff	\$301,394	\$365,194
Sheriff Commissary	\$36,306	\$21,193
Sheriff Service Fee	\$208,957	\$339,943
Treasurer Mortgage Certification Fee	\$2,310	\$2,158
Tribal Prisoners	\$157,536	\$74,410
Use Tax Cash	\$88	\$63,451
Visual Inspection	\$21,807	\$28,571
Sub Total:	\$2,301,726	\$3,466,365
<i>Totals</i>	<i>\$6,599,937</i>	<i>\$7,093,926</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Payne County	Total Revenue	Total Expenditures
General Fund	\$12,314,775	\$9,658,084
02 District Attorney		\$114,572
04 County Sheriff		\$2,450,428
06 County Treasurer		\$156,120
08 County Commissioners		\$264,579
10 County Clerk		\$444,060
14 Court Clerk		\$432,254
16 County Assessor		\$505,491
17 Revaluation of Real Property		\$817,470
20 General Government		\$455,999
21 Excise / Equalization Board		\$2,116
22 County Election Expense		\$131,160
23 Insurance/ Benefits		\$2,433,267
80 Highway Budget Account		\$73,612
82 Co. Audit Budget Account		\$85,447
92 Unrestricted Highway Budget		\$4,659,257
Building Engineer		\$94,528
Community Service - General		\$11,251
Dispute Mediation		\$74,903
Emergency Management General		\$123,809
Sales Tax - Jail		\$799,679
Solid Waste - General		\$187,339
Highway Fund	\$4,444,842	\$4,659,257
Cash Funds		
911 Emergency	\$696,840	\$811,561
Assessor Fee	\$4,118	\$4,134
Capital Improvement Fund	\$594	\$169,799
County Bridge and Rd Improvement	\$2,889	\$4,020
County Clerk Mech. Lien Fee	\$267,919	\$210,249
County Clerk Preservation	\$73,434	\$57,654
Court Funded Payroll	\$360,888	\$362,039
DA Drug Forfeit	\$21,090	\$59,606
DA Forfeiture	\$84,541	\$74,820
Economic Development	\$2,780	\$202,819

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Payne County	Total Revenue	Total Expenditures
Fair Board	\$190,138	\$136,305
Grants Fund	\$29,987	\$47,002
Insurance	\$924,692	\$489,323
Law Library	\$54,164	\$55,022
LEPC	\$1,000	\$824
Resale Property	\$431,891	\$358,915
Sales Tax - General Use	\$659,462	\$325,179
Sales Tax Cash Fair	\$879,282	\$732,041
Sales Tax Cash Fire Prevention	\$219,812	\$91,549
Sales Tax Cash Government Building Authority	\$3,230,191	\$4,744,447
Sales Tax Cash Hwy	\$2,330,098	\$6,306,696
Sales Tax Cash Jail Maintenance	\$1,481,958	\$1,696,104
Sales Tax Cash OSU Extension	\$307,749	\$327,235
Sales Tax Cash Rural Fire	\$736,087	\$510,674
Sheriff Board of Prisoners	\$344,842	\$246,070
Sheriff Commissary	\$142,592	\$150,193
Sheriff Service Fee	\$531,144	\$719,983
Sheriff Training Fund	\$2,989	\$1,120
Solid Waste Management	\$24,201	\$52,020
Treasurer Mortgage Certification Fee	\$14,261	\$6,748
Sub Total:	\$14,051,634	\$18,954,151
Totals	\$30,811,251	\$33,271,492

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pittsburg County	Total Revenue	Total Expenditures
General Fund	\$6,042,031	\$5,231,778
04 County Sheriff		\$1,034,250
06 County Treasurer		\$208,131
08 County Commissioners		\$255,231
09 Co. Comm. OSU Extension		\$267,069
10 County Clerk		\$405,639
14 Court Clerk		\$253,930
16 County Assessor		\$310,552
17 Revaluation of Real Property		\$460,642
20 General Government		\$1,439,890
21 Excise / Equalization Board		\$4,850
22 County Election Expense		\$180,135
82 Co. Audit Budget Account		\$20,000
84 Free Fair Budget Account		\$18,000
94 Civil Defense		\$162,018
98 Other		\$7,102,007
Economic Development		\$1,596
Flood Planning		\$7,968
Juvenile Shelter		\$34,140
Regional Exp. And Fair		\$21,946
Senior Citizen -General Fund		\$3,000
Highway Fund	\$7,126,012	\$7,102,007
Cash Funds		
911 Emergency	\$461,002	\$383,499
ACF	\$3,226	\$1,977
Civil Defense	\$128,471	\$157,944
Corp of Engineers	\$8,989	\$11,661
County Assessor	\$9,525	\$4,734
County Clerk Mechanic Lien	\$46,828	\$50,833
County Clerk Preservation	\$63,425	\$11,679
Court Clerk Trust Fund	\$15,416	\$110,543
DA 991 Restitution	\$110,280	\$43,450
DA Drug Forfeit	\$247,732	\$151,877
DA Supervision Program	\$205,232	\$275,847

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pittsburg County	Total Revenue	Total Expenditures
Drug Court	\$142,829	\$169,042
Economic Development	\$21,969	\$1,237,467
FEMA Acct.	\$0	\$58
Law Library	\$34,331	\$34,919
Multi-County Library	\$1,552,531	\$1,554,243
REAP Grant	\$214,846	\$214,846
Resale Property	\$377,860	\$224,434
Sales Tax Animal Control	\$487,469	\$580,579
Sales Tax Cash Hwy	\$6,801,068	\$6,981,175
Sales Tax Cash Jail Maintenance	\$1,262,246	\$1,331,305
Sales Tax Cash Rural Fire	\$1,751,720	\$1,989,894
Sheriff Commissary	\$129,789	\$131,214
Sheriff Service Fee	\$712,725	\$756,190
Sheriff Training Fund	\$560	\$578
Sub Total:	\$14,790,066	\$16,409,988
Totals	\$27,958,109	\$28,743,772

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pontotoc County	Total Revenue	Total Expenditures
General Fund	\$4,217,491	\$3,462,229
02 District Attorney		\$3,241
04 County Sheriff		\$953,404
06 County Treasurer		\$240,099
08 County Commissioners		\$230,115
09 Co. Comm. OSU Extension		\$112,758
10 County Clerk		\$344,180
14 Court Clerk		\$188,995
16 County Assessor		\$233,316
17 Revaluation of Real Property		\$239,934
20 General Government		\$692,402
21 Excise / Equalization Board		\$9,764
22 County Election Expense		\$146,061
34 Emergency Management		\$54,831
82 Co. Audit Budget Account		\$1,526
84 Free Fair Budget Account		\$11,603
92 Unrestricted Highway Budget		\$4,080,985
Highway Fund	\$4,509,858	\$4,080,985
Cash Funds		
911 Emergency	\$33,837	\$565
Agri. Plex	\$144,842	\$177,170
Assessor Revolving	\$71,699	\$7,021
Community Development Block Grant	\$25,431	\$125,433
County Clerk Mechanic Lien	\$12,785	\$9,160
County Clerk Preservation	\$41,520	\$34,833
Court Clerk Revolving	\$56,699	\$50,678
Emergency Management	\$33,615	\$27,456
Excess Resale	\$50,724	\$27,705
Flood Plain Fund	\$1,135	\$75
Grants Fund	\$4,000	\$4,365
Juvenile Cash Fund	\$45,033	\$67,860
Law Library	\$25,937	\$25,524
Lodging Tax	\$321,394	\$446,511
Mortgage Certification Fee	\$7,050	\$4,390

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
REAP Fund	\$48,584	\$66,589
Resale Property	\$229,260	\$233,427
Sales Tax Cash Court House Improvement	\$2,663,086	\$2,979,911
Sales Tax Cash Rural Fire	\$655,232	\$705,432
Senior Citizen	\$129,761	\$201,454
Sheriff Commissary	\$133,757	\$170,641
Sheriff Service Fee	\$931,904	\$1,136,557
Tax Refund	\$0	\$375,879
Use Tax Cash	\$226,723	\$656,002
Visual Inspection	\$0	\$5,325
Sub Total:	\$5,894,008	\$7,539,964
<i>Totals</i>	\$14,621,356	\$15,083,178

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pottawatomie County	Total Revenue	Total Expenditures
General Fund	\$6,178,973	\$4,967,946
02 District Attorney		\$61,639
04 County Sheriff		\$1,228,217
06 County Treasurer		\$202,088
10 County Clerk		\$382,238
14 Court Clerk		\$457,555
16 County Assessor		\$378,696
17 Revaluation of Real Property		\$433,391
20 General Government		\$1,429,816
21 Excise / Equalization Board		\$3,146
22 County Election Expense		\$194,712
82 Co. Audit Budget Account		\$62,415
84 Free Fair Budget Account		\$5,000
92 Unrestricted Highway Budget		\$3,804,989
Community Service - General		\$29,760
County Treasurer Schools		\$24,386
Juvenile Shelter Bureau		\$32,431
Other		\$42,455
Highway Fund	\$3,945,801	\$3,804,989
Cash Funds		
911 Cash	\$450,909	\$415,311
Assessor Fee	\$24,103	\$9,167
Building Fund	\$429,298	\$154,639
Cemetery	\$50	\$50
Community Sentencing	\$0	\$3,299
Community Service Sentencing	\$0	\$14
County Bridge and Rd Improvement	\$669,683	\$262,056
County Clerk Mechanic Lien	\$75,527	\$37,321
County Clerk Preservation	\$75,620	\$42,499
County Commissioner Fund	\$0	\$2,750
Court Clerk Revolving	\$175,968	\$162,218
Court Funded Payroll	\$140,118	\$140,100
Court House Building Fund	\$2,904,320	\$1,294,146
Court House IMP	\$0	\$3,960

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Courthouse Security Fund	\$54,321	\$58,518
DA Domestic Violence	\$149,146	\$118,212
DA Drug Court	\$179,014	\$168,707
DA Incarceration Fund	\$67,577	\$61,438
DA Revolving Fund	\$150,897	\$166,685
DA Seizure Cash Voucher	\$27,330	\$47,870
DA Violence Against Women	\$37,936	\$38,224
Donation	\$11,814	\$11,804
Excess Resale	\$35,458	\$138,992
Grants Fund	\$3,508	\$1,712
Insurance	\$0	\$1,037
Juvenile Detention Cash	\$25,200	\$3,916
Law Library	\$41,811	\$52,587
Local Law Enforcement Block Grant	\$0	\$53
Mortgage Certification Fee	\$12,374	\$7,910
Resale Property	\$400,032	\$310,281
Sales Tax - Emergency Services	\$341,506	\$335,099
Sales Tax Cash Econ. Development	\$166,683	\$487,500
Sales Tax Cash Fair	\$79,615	\$85,394
Sales Tax Cash Hwy	\$4,927,851	\$4,992,744
Sales Tax Cash OSU Extension	\$224,250	\$184,718
Sales Tax Cash Rural Fire	\$585,317	\$515,824
Sales Tax Cash Senior Citizens	\$166,609	\$160,291
Sales Tax Cash Soil Conservation	\$79,917	\$94,250
Sales Tax Gov't Bldg. Authority-Jail	\$1,565,582	\$1,575,702
Sheriff Grant	\$62,500	\$49,296
Sheriff Service Fee	\$264,092	\$252,897
Sheriff Training Fund	\$0	\$51
Social Services - Cash	\$23	\$2,203
Trash COP	\$0	\$123
Use Tax Cash	\$24,102	\$25,631
Sub Total:	\$14,630,061	\$12,477,201
<i>Totals</i>	\$24,754,835	\$21,250,136

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pushmataha County	Total Revenue	Total Expenditures
General Fund	\$2,338,696	\$1,072,098
02 District Attorney		\$9,980
04 County Sheriff		\$119,360
06 County Treasurer		\$49,894
10 County Clerk		\$158,076
14 Court Clerk		\$93,175
16 County Assessor		\$89,106
17 Revaluation of Real Property		\$106,133
20 General Government		\$110,671
21 Excise / Equalization Board		\$6,581
22 County Election Expense		\$49,390
82 Co. Audit Budget Account		\$13,048
92 Unrestricted Highway Budget		\$2,649,020
Sales Tax - Co. Hospital		\$126,480
Sales Tax - Fire Dept.		\$140,203
Highway Fund	\$2,762,105	\$2,649,020
Cash Funds		
911 Coordinator	\$128,792	\$142,343
Assessor Revolving	\$5,252	\$10,633
County Bridge and Rd Improvement	\$220,494	\$234,328
County Clerk Mech. Lien Fee	\$4,754	\$3,210
County Clerk Preservation	\$14,119	\$25,219
Court Clerk Revolving	\$14,887	\$12,882
Court Funded Payroll	\$69,602	\$61,018
Drug Court	\$54,542	\$50,646
Law Library	\$13,560	\$13,783
Resale Property	\$113,556	\$166,815
Rural (REAP) Fund	\$114,309	\$154,303
Sales Tax Cash Econ. Development	\$9,762	\$6,658
Sales Tax Cash Fair Board M&O	\$5,578	\$11,324
Sales Tax Cash General Government	\$94,826	\$228,943
Sales Tax Cash OSU Extension	\$25,101	\$16,144
Sales Tax Cash Sheriff	\$139,450	\$293,376
Sales Tax Emergency Management	\$4,184	\$5,496

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Block Grant	\$30,000	\$19,764
Sheriff Board of Prisoners	\$21,672	\$19,872
Sheriff Commissary	\$74,314	\$66,281
Sheriff Drug	\$0	\$177
Sheriff Service Fee	\$231,192	\$222,706
Trash COP	\$4,500	\$1,441
Treasurer Mortgage Certification Fee	\$2,245	\$2,433
Sub Total:	\$1,396,689	\$1,769,792
<i>Totals</i>	\$6,497,490	\$5,490,911

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Roger Mills County	Total Revenue	Total Expenditures
General Fund	\$11,554,424	\$3,308,827
02 District Attorney		\$8,371
04 County Sheriff		\$818,674
06 County Treasurer		\$194,361
08 County Commissioners		\$199,764
10 County Clerk		\$280,231
14 Court Clerk		\$114,848
16 County Assessor		\$119,555
17 Revaluation of Real Property		\$144,214
20 General Government		\$569,927
21 Excise / Equalization Board		\$5,349
22 County Election Expense		\$73,642
23 Insurance/ Benefits		\$726,716
28 Charity		\$500
82 Co. Audit Budget Account		\$1,168
92 Unrestricted Highway Budget		\$5,599,718
94 Civil Defense		\$44,281
County Planning and Zoning		\$894
Flood Planning		\$3,325
SWODA		\$606
Tick Eradication		\$2,400
Highway Fund	\$6,019,629	\$5,599,718
Cash Funds		
911 Cash	\$32,088	\$21,655
Assessor Hardware	\$4,252	\$2,473
County Bridge and Rd Improvement	\$206,011	\$143,196
Court Fund	\$52,800	\$62,325
Courthouse Security Fund	\$3,200	\$3,200
Detent Fund	\$7,737	\$13,049
Estray Cattle Fund	\$1,478	\$1,274
Excess Resale	\$758	\$15,942
Grants Fund	\$65,424	\$50,162
Highway Bankhead Jones	\$184,761	\$14,938
Resale Property	\$16,311	\$5,359

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Civil Defense	\$14,221	\$19,702
Sales Tax Cash Fair	\$36,043	\$37,009
Sales Tax Cash Hospital	\$1,129,963	\$1,105,641
Sales Tax Cash OSU Extension	\$28,249	\$21,044
Sales Tax Cash Rural Fire	\$193,156	\$354,808
Sales Tax Cash Senior Citizens	\$80,039	\$148,425
Sheriff Service Fee	\$35,287	\$11,113
Treasurer Fund	\$875	\$830
Sub Total:	\$2,092,655	\$2,032,143
<i>Totals</i>	<i>\$19,666,707</i>	<i>\$10,940,688</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Rogers County	Total Revenue	Total Expenditures
General Fund	\$14,937,998	\$12,783,355
04 County Sheriff		\$2,525,761
06 County Treasurer		\$343,341
08 County Commissioners		\$52,014
09 Co. Comm. OSU Extension		\$210,054
10 County Clerk		\$516,541
14 Court Clerk		\$376,350
16 County Assessor		\$447,143
17 Revaluation of Real Property		\$491,864
20 General Government		\$3,048,093
21 Excise / Equalization Board		\$3,667
22 County Election Expense		\$255,631
23 Insurance/ Benefits		\$1,478,158
25 Data Processing		\$96,029
28 Charity		\$3,800
80 Highway Budget Account		\$4,122
82 Co. Audit Budget Account		\$201,478
83 Cemetary Budget Account		\$84,718
911 Dispatch		\$757,998
92 Unrestricted Highway Budget		\$3,797,439
Building M & O		\$321,442
Emergency Management General		\$65,715
Metro. Planning Comm.		\$281,816
Sales Tax - Co. Roads		\$1,217,619
Highway Fund	\$3,622,682	\$3,797,439
Cash Funds		
911 Emergency	\$965,910	\$1,410,950
County Bridge and Rd Improvement	\$752,157	\$780,436
County Clerk Mechanic Lien	\$20,786	\$18,282
County Clerk Preservation	\$103,286	\$142,772
Court Clerk Revolving	\$107,833	\$111,319
Court Funded Payroll	\$350,768	\$270,031
DA Drug Court	\$211,415	\$229,096

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Rogers County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Grant	\$11,455	\$26,850
Emergency Management	\$22,500	\$23,143
Excess Resale	\$177,156	\$83,721
Fair Board	\$209,925	\$174,898
Planning Commission Fee	\$35,157	\$27,458
Resale Property	\$449,475	\$468,057
Sales Tax Cash 1 cent	\$7,191,045	\$5,795,824
Sheriff Board of Prisoners	\$113,433	\$52,024
Sheriff Commissary	\$527,648	\$634,021
Sheriff Forfeit	\$84,025	\$64,629
Sheriff Jail	\$5,527,050	\$3,086,939
Sheriff Service Fee	\$317,199	\$415,639
Sheriff SPEC Fund	\$16,552	\$7,697
Treasurer Mortgage Certification Fee	\$18,761	\$6,004
Use Tax Cash	\$3,548,219	\$3,208,340
Sub Total:	\$20,761,755	\$17,038,128
<i>Totals</i>	<i>\$39,322,435</i>	<i>\$33,618,922</i>

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Seminole County	Total Revenue	Total Expenditures
General Fund	\$3,619,671	\$2,526,674
04 County Sheriff		\$595,172
06 County Treasurer		\$138,294
08 County Commissioners		\$17,538
09 Co. Comm. OSU Extension		\$18,209
10 County Clerk		\$176,220
14 Court Clerk		\$164,600
16 County Assessor		\$169,649
17 Revaluation of Real Property		\$259,802
19 District Court		\$154,464
20 General Government		\$247,083
21 Excise / Equalization Board		\$3,146
22 County Election Expense		\$59,381
23 Insurance/ Benefits		\$481,567
27 Welfare Agencies		\$13,933
82 Co. Audit Budget Account		\$1,582
83 Cemetary Budget Account		\$7,940
84 Free Fair Budget Account		\$17,373
92 Unrestricted Highway Budget		\$3,461,626
Emergency Management General		\$508
Other		\$213
Highway Fund	\$3,271,512	\$3,461,626
Cash Funds		
911 Emergency	\$494,313	\$437,876
Assessor Revolving	\$6,363	\$280
Child Abuse Prevention	\$0	\$6,943
County Bridge and Rd Improvement	\$211,020	\$236,598
County Clerk Mechanic Lien	\$21,415	\$45,961
County Clerk Preservation	\$35,183	\$57,034
Court Clerk Revolving	\$74,665	\$83,071
DA Drug Court	\$156,307	\$154,891
Law Library	\$18,141	\$18,877
Resale Property	\$185,050	\$106,057
Sales Tax - Ambulance	\$265,012	\$289,636
Sales Tax Cash General Government	\$283,798	\$501,629
Sales Tax Cash Hwy	\$770,184	\$749,941
Sales Tax Cash Jail Construction	\$1,214,468	\$1,230,747
Sales Tax Cash Rural Fire	\$128,091	\$148,805
Sales Tax Cash Sheriff	\$244,444	\$321,980
Sales Tax Police	\$36,853	\$72,387

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Seminole County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	\$17,685	\$3,531
Sheriff Service Fee	\$212,636	\$276,972
Treasurer Mortgage Certification Fee	\$3,130	\$3,170
Sub Total:	\$4,378,757	\$4,746,383
<i>Totals</i>	\$11,269,940	\$10,734,684

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Sequoyah County	Total Revenue	Total Expenditures
General Fund	\$3,442,746	\$2,590,533
02 District Attorney		\$1,879
04 County Sheriff		\$344,383
06 County Treasurer		\$80,794
08 County Commissioners		\$315,599
09 Co. Comm. OSU Extension		\$37,363
10 County Clerk		\$176,592
14 Court Clerk		\$151,277
16 County Assessor		\$59,133
17 Revaluation of Real Property		\$322,288
20 General Government		\$213,587
21 Excise / Equalization Board		\$1,650
22 County Election Expense		\$118,685
23 Insurance/ Benefits		\$693,379
34 Emergency Management		\$32,289
82 Co. Audit Budget Account		\$36,528
92 Unrestricted Highway Budget		\$3,318,144
98 Other		\$15,401
Other		\$5,109
Highway Fund	\$3,674,674	\$3,333,545
Cash Funds		
Assessor Revolving	\$3,459	\$3,313
Civil Defense	\$0	\$3,182
Community Development Block Grant Rural Water	\$9,040	\$9,040
Community Sentencing	\$143,303	\$104,788
County Bridge and Rd Improvement	\$208,366	\$482,647
County Clerk Mech. Lien Fee	\$7,587	\$7,283
County Clerk Preservation	\$40,058	\$23,294
Court Clerk Revolving	\$73,310	\$46,518
Courthouse Security Fund	\$35,711	\$33,452
DA Drug Court	\$190,053	\$133,746
Excess Resale	\$120,474	\$97,178
Fair Board	\$4,595	\$4,070
Fire Districts	\$51,929	\$51,805

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	\$14,919	\$14,644
Law Library	\$29,381	\$30,640
Resale Property	\$367,562	\$236,640
Saferoom Fund	\$35,000	\$19,881
Sales Tax Cash Jail Maintenance	\$1,699,130	\$1,713,157
Sales Tax Cash Revolving	\$1,273,696	\$1,242,415
Sales Tax Cash Rural Fire	\$639,033	\$680,676
Sheriff Commissary	\$135,249	\$159,276
Sheriff DARE	\$84,000	\$91,742
Sheriff Drug	\$10,195	\$3,614
Sheriff Service Fee	\$574,123	\$628,635
Sheriff Training Fund	\$0	\$378
Trash COP	\$0	\$350
Visual Inspection	\$0	\$1,176
Sub Total:	\$5,750,173	\$5,823,541
<i>Totals</i>	\$12,867,593	\$11,747,620

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Stephens County	Total Revenue	Total Expenditures
General Fund	\$10,503,976	\$4,286,188
02 District Attorney		\$54,970
04 County Sheriff		\$760,559
06 County Treasurer		\$204,720
09 Co. Comm. OSU Extension		\$90,770
10 County Clerk		\$340,904
14 Court Clerk		\$221,247
16 County Assessor		\$248,493
17 Revaluation of Real Property		\$247,614
19 District Court		\$3,600
20 General Government		\$1,944,346
21 Excise / Equalization Board		\$7,609
22 County Election Expense		\$107,180
28 Charity		\$23,855
82 Co. Audit Budget Account		\$2,980
84 Free Fair Budget Account		\$14,095
92 Unrestricted Highway Budget		\$8,787,334
Drug Court		\$10,846
Tick Eradication		\$2,400
Highway Fund	\$9,631,814	\$8,787,334
Cash Funds		
911 Cash	\$233,037	\$182,617
Assessor Revolving	\$19,674	\$11,951
Civil Defense	\$58,796	\$115,968
Commissary	\$160,901	\$139,206
Community Develop. Blk Grant	\$163,904	\$349,999
County Clerk Mechanic Lien	\$68,385	\$63,423
County Clerk Preservation	\$66,785	\$111,449
DA Drug Court	\$32,121	\$34,154
DA Evidence	\$47,696	\$2,039
Drug Court	\$54,186	\$46,177
Excess Resale	\$66,759	\$25,440
Free Fair	\$227,983	\$266,057
Insurance Reimbursement	\$1,169	\$1,122

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Stephens County	Total Revenue	Total Expenditures
Law Library	\$22,647	\$23,592
Resale Property	\$399,762	\$308,213
Sales Tax Cash Jail Maintenance	\$2,416,066	\$2,455,751
Sales Tax Cash Revolving	\$922,506	\$1,044,558
Sales Tax Gov't Bldg. Authority-Fair	\$1,004,765	\$1,733,551
Sales Tax Gov't Bldg. Authority-Jail	\$43,383	\$459,048
Sheriff Grant	\$0	\$44,705
Sheriff House	\$465,667	\$265,704
Sheriff Service Fee	\$333,936	\$302,166
Treasurer Mortgage Certification Fee	\$7,585	\$7,495
Trust Authority	\$6,180	\$11,500
Visual Inspection	\$31,160	\$27,892
Sub Total:	\$6,855,053	\$8,033,779
Totals	\$26,990,843	\$21,107,301

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Texas County	Total Revenue	Total Expenditures
General Fund	\$7,965,926	\$3,818,258
02 District Attorney		\$11,077
04 County Sheriff		\$550,242
06 County Treasurer		\$222,546
08 County Commissioners		\$290,930
09 Co. Comm. OSU Extension		\$85,977
10 County Clerk		\$364,029
14 Court Clerk		\$180,251
16 County Assessor		\$259,701
17 Revaluation of Real Property		\$323,429
19 District Court		\$800
20 General Government		\$187,004
21 Excise / Equalization Board		\$2,332
22 County Election Expense		\$57,775
23 Insurance/ Benefits		\$859,354
28 Charity		\$3,020
29 Fire Fighting Service		\$103,041
80 Highway Budget Account		\$12,389
82 Co. Audit Budget Account		\$66,778
84 Free Fair Budget Account		\$51,041
87 Library Budget Account		\$1,954
89 Co. Hospital Budget Account		\$70,722
92 Unrestricted Highway Budget		\$5,795,382
94 Civil Defense		\$68,909
Juvenile Shelter Bureau		\$44,869
Highway Fund	\$5,928,637	\$5,795,382
Cash Funds		
Assessor Computer Fund	(\$1)	\$100
Child Nutrition	\$8,693	\$9,358
Comm. Bldg	\$27,482	\$29,581
County Clerk Mechanic Lien	\$17,663	\$101,810
County Clerk Preservation	\$19,732	\$34,388
Court Funded Payroll	\$309,812	\$250,947

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Texas County	Total Revenue	Total Expenditures
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Grants Fund	(\$5,359)	\$43,106
Juvenile Detention Cash	\$400,141	\$426,468
Law Library	\$24,209	\$24,902
LEPC	\$47,000	\$3,659
Resale Property	\$157,594	\$153,974
Sales Tax - General Use	\$889,194	\$1,031,516
Sales Tax Cash Sheriff	\$1,267,165	\$1,367,586
Sheriff Commissary	\$49,725	\$67,135
Sheriff Service Fee	\$462,519	\$529,936
Sheriff SPEC Fund	\$21,234	\$5,914
Sub Total:	\$3,696,802	\$4,080,380
<i>Totals</i>	\$17,591,365	\$13,694,020

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Tillman County	Total Revenue	Total Expenditures
General Fund	\$1,208,469	\$1,014,029
04 County Sheriff		\$100,443
06 County Treasurer		\$43,800
10 County Clerk		\$43,800
14 Court Clerk		\$83,850
16 County Assessor		\$74,225
17 Revaluation of Real Property		\$78,746
20 General Government		\$117,405
22 County Election Expense		\$46,165
23 Insurance/ Benefits		\$180,394
87 Federal Project Highway Budget		\$3,172,628
91 Other Highway Fund		\$186,288
County Building		\$245,202
Highway Fund	\$3,223,217	\$3,358,916
Cash Funds		
911 Emergency	\$128,581	\$128,320
Assessor Revolving	\$2,823	\$2,726
County Bridge and Rd Improvement	\$190,100	\$361,579
County Clerk Mech. Lien Fee	\$2,178	\$2,363
County Clerk Preservation	\$8,690	\$2,431
Court Clerk Revolving	\$12,526	\$13,354
Court Funded Payroll	\$68,754	\$68,377
Emergency Management	\$0	\$3,138
Free Fair	\$16,352	\$17,528
Law Library	\$8,531	\$9,947
OSU Ext	\$39,246	\$18,167
Resale Property	\$73,879	\$71,241
Sales Tax Cash Jail Debt	\$290,848	\$290,848
Sheriff Commissary	\$5,274	\$12,261
Sheriff Dept. of Corrections	\$13,938	\$82,114
Sheriff Dispatch	\$172,800	\$194,389
Sheriff Service Fee	\$64,356	\$52,134
Sub Total:	\$1,098,875	\$1,330,915
Totals	\$5,530,561	\$5,703,860

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Tulsa County	Total Revenue	Total Expenditures
General Fund	\$79,446,135	\$65,692,230
02 District Attorney		\$7,375
04 County Sheriff		\$10,569,889
06 County Treasurer		\$1,438,137
08 County Commissioners		\$1,037,782
09 Co. Comm. OSU Extension		\$456,258
10 County Clerk		\$2,714,620
14 Court Clerk		\$6,673,324
16 County Assessor		\$4,030,250
20 General Government		\$2,760,067
21 Excise / Equalization Board		\$7,271
32 Administrative Services		\$3,225,326
33 Budget Board		\$1,203,364
38 Engineers		\$985,559
60 Inspector		\$560,198
82 Co. Audit Budget Account		\$380,452
90 Juvenile Services		\$5,283,839
92 Public Defender		\$52,806
92 Unrestricted Highway Budget		\$3,921,165
94 Civil Defense		\$1,655,894
Computer		\$3,746,301
County Building		\$6,940,844
Court Services		\$2,145,292
Dispute Mediation		\$117,592
Election Board General		\$1,486,434
Emergency Management General		\$143,933
Human Resources		\$833,912
Indian Nation Council of Governments		\$889,256
Parks		\$5,659,930
River Park Authority		\$686,325
Highway Fund	\$10,876,906	\$17,637,809
Cash Funds		
Assessor Fee	\$9,426	\$12,568

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Tulsa County	Total Revenue	Total Expenditures
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County Clerk Mech. Lien Fee	\$232,418	\$107,887
County Clerk Preservation	\$702,162	\$704,234
Court Clerk Revolving	\$5,143,655	\$5,696,963
Criminal Justice Authority - Jail Trust	\$27,602,444	\$26,834,132
District Attorney Fee	\$139,836	\$209,881
Emergency Management	\$391,565	\$383,956
Jail	\$12,753,943	\$10,412,640
Juvenile Cash Fund	\$0	\$32,392
Juvenile Detention Cash	\$4,512,522	\$2,958,097
Mortgage Certification Fee	\$124,596	\$74,111
Park	\$2,879,740	\$4,506,832
Parking Fund	\$433,738	\$404,837
Resale Property	\$6,983,451	\$5,594,629
Risk Management	\$6,583,474	\$4,225,524
Sheriff Cash	\$5,074,679	\$5,246,629
Sheriff Commissary	\$2,242,247	\$2,004,711
Special County Projects	\$4,208,328	\$5,343,097
Specialty Courts Fund	\$1,008,941	\$1,251,355
Visual Inspection	\$2,703,497	\$2,757,279
Sub Total:	\$83,730,661	\$78,761,755
<i>Totals</i>	\$174,053,702	\$162,091,794

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Wagoner County	Total Revenue	Total Expenditures
General Fund	\$8,974,526	\$7,164,104
04 County Sheriff		\$2,504,845
06 County Treasurer		\$67,524
08 County Commissioners		\$1,037,782
09 Co. Comm. OSU Extension		\$74,150
10 County Clerk		\$474,471
14 Court Clerk		\$233,938
16 County Assessor		\$242,966
17 Revaluation of Real Property		\$634,263
20 General Government		\$683,854
21 Excise / Equalization Board		\$5,326
22 County Election Expense		\$147,226
23 Insurance/ Benefits		\$1,698,532
24 Purchasing Agent		\$48,533
82 Co. Audit Budget Account		\$15,099
92 Unrestricted Highway Budget		\$2,749,991
Emergency Management General		\$94,726
Storm Water Management		\$25,190
Highway Fund	\$2,744,302	\$2,749,991
Cash Funds		
911 Emergency	\$507,581	\$742,738
Community Service Sentencing	\$97,374	\$108,648
County Bridge and Rd Improvement	\$219,241	\$19,900
County Clerk Preservation	\$81,055	\$161,493
Court Clerk Trust Fund	\$74,864	\$47,145
Court Funded Payroll	\$254,120	\$284,751
Court House Building Fund	\$2,795	\$127,269
DA Drug Court	\$161,009	\$185,250
Donation	\$1,576	\$488
Emergency Management	\$11,330	\$1,551
Fire Districts	\$457,898	\$459,980
Grants Fund	\$159,659	\$166,815
Law Library	\$35,426	\$33,666
Mowing	\$0	\$371

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Wagoner County	Total Revenue	Total Expenditures
Planning Commission Fee	\$246,260	\$226,492
REAP Grant	\$0	\$1,150
Resale Property	\$469,868	\$691,370
Sales Tax Cash Fire Prevention	\$1,662,409	\$1,592,537
Sales Tax Cash Hwy	\$4,530,544	\$4,325,038
Sales Tax Cash Revolving	\$505,641	\$563,416
Sales Tax Cash Sheriff	\$531,786	\$497,051
Sheriff Commissary	\$73,217	\$44,807
Sheriff Cont. Pris.	\$84,268	\$115,373
Sheriff Service Fee	\$616,242	\$547,812
Trash COP	\$24,564	\$18,217
Treasurer Mortgage Certification Fee	\$17,430	\$18,550
Unapportioned	\$0	\$207,439
Use Tax Cash	\$571,469	\$793,816
Sub Total:	\$11,397,626	\$11,983,133
Totals	\$23,116,455	\$21,897,228

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Washington County	Total Revenue	Total Expenditures
General Fund	\$11,116,693	\$7,788,665
02 District Attorney		\$27,242
04 County Sheriff		\$1,091,470
06 County Treasurer		\$311,081
08 County Commissioners		\$286,470
09 Co. Comm. OSU Extension		\$96,681
10 County Clerk		\$397,012
14 Court Clerk		\$468,196
16 County Assessor		\$225,497
17 Revaluation of Real Property		\$380,535
20 General Government		\$282,886
21 Excise / Equalization Board		\$1,610
22 County Election Expense		\$195,871
23 Insurance/ Benefits		\$141,452
28 Charity		\$250
29 Fire Fighting Service		\$11,920
82 Co. Audit Budget Account		\$74,227
92 Unrestricted Highway Budget		\$2,200,940
Computer		\$356,351
Emergency 911 - General		\$60,617
Emergency Management General		\$180,032
Purchasing Agent		\$71,181
Sales Tax - Co. Roads		\$1,826,082
Sales Tax - Economic Development		\$132,923
Sales Tax - Jail		\$1,132,497
Sales Tax - Youth Shelter		\$34,983
Highway Fund	\$0	\$0
Cash Funds		
Community Development Block Grant	\$2,712	\$4,212
County Clerk F-4	\$7,356	\$6,070
County Clerk Preservation	\$45,565	\$69,588
Court Clerk Revolving	\$118,181	\$40,419
Court Funded Payroll	\$137,087	\$128,059

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Washington County	Total Revenue	Total Expenditures
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EOC Grant	\$159,033	\$98,681
Forestry Grant	\$40,628	\$36,936
Grants Fund	\$0	\$27,693
Juvenile Detention Cash	\$0	\$3,296
Lake Patrol	\$0	\$9,230
Law Library	\$25,309	\$15,969
Mortgage Certification Fee	\$7,355	\$6,819
Resale Property	\$264,369	\$121,547
Sales Tax Cash Jail Debt	\$3,064,250	\$3,242,740
Sheriff Board of Prisoners	\$283,302	\$652,930
Sheriff Commissary	\$302,881	\$182,330
Sheriff Service Fee B-4	\$271,844	\$305,055
Visual Inspection	\$2,130	\$5,171
Sub Total:	\$4,732,002	\$4,956,745
<i>Totals</i>	\$15,848,696	\$12,745,411

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Washita County	Total Revenue	Total Expenditures
General Fund	\$2,688,246	\$1,837,253
02 District Attorney		\$5,149
04 County Sheriff		\$717,860
06 County Treasurer		\$138,866
10 County Clerk		\$260,881
14 Court Clerk		\$196,355
16 County Assessor		\$134,500
17 Revaluation of Real Property		\$107,627
20 General Government		\$160,091
21 Excise / Equalization Board		\$2,619
22 County Election Expense		\$84,023
82 Co. Audit Budget Account		\$29,283
92 Unrestricted Highway Budget		\$6,111,132
Highway Fund	\$10,865,568	\$6,111,132
Cash Funds		
911 Emergency	\$69,792	\$77,121
Assessor Fee	\$3,067	\$5,620
CENA	\$2,429	\$2,429
Commissary	\$69,279	\$63,104
County Bridge and Rd Improvement	\$280,327	\$276,021
County Clerk Mechanic Lien	\$17,881	\$30,640
County Clerk Preservation	\$21,615	\$9,322
Court Funded Payroll	\$82,151	\$86,215
DA Drug Court	\$123,410	\$133,030
Grants Fund	\$10,562	\$4,162
Mortgage Certification Fee	\$2,315	\$1,875
Resale Property	\$54,257	\$70,915
Saferoom Fund	\$101,650	\$101,650
Sales Tax - Ambulance	\$0	\$32,078
Sales Tax Cash Fair	\$0	\$26,945
Sales Tax Cash General Government	\$0	\$75,582
Sales Tax Cash Health Dept.	\$0	\$20
Sales Tax Cash OSU Extension	\$0	\$130,950
Sales Tax Cash Rural Fire	\$0	\$255,196

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Washita County	Total Revenue	Total Expenditures
Sales Tax Cash Senior Citizens	\$0	\$40,490
Sales Tax Gov't Bldg. Authority-Jail	\$750,283	\$1,586,349
Sheriff Cont. Pris.	\$263,918	\$54,754
Sheriff Service Fee	\$109,398	\$128,204
Sub Total:	\$1,962,333	\$3,192,672
Totals	\$15,516,148	\$11,141,056

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Woods County	Total Revenue	Total Expenditures
General Fund	\$15,085,359	\$3,687,570
02 District Attorney		\$896
04 County Sheriff		\$583,635
06 County Treasurer		\$139,188
08 County Commissioners		\$206,136
09 Co. Comm. OSU Extension		\$32,647
10 County Clerk		\$219,006
14 Court Clerk		\$180,627
16 County Assessor		\$149,960
17 Revaluation of Real Property		\$174,319
20 General Government		\$432,773
21 Excise / Equalization Board		\$2,873
22 County Election Expense		\$73,536
23 Insurance/ Benefits		\$711,231
82 Co. Audit Budget Account		\$1,504
92 Unrestricted Highway Budget		\$6,277,306
Emergency 911 - General		\$257,818
Juvenile Shelter Bureau		\$16,046
Sales Tax - Co. Buildings		\$31,383
Sales Tax - EMS		\$151,015
Sales Tax - Free Fair		\$111,414
Highway Fund	\$6,493,658	\$6,308,800
Cash Funds		
911 Emergency	\$315,537	\$292,594
Assessor Fee	\$5,188	\$2,104
County Bridge and Rd Improvement	\$287,823	\$509,709
County Clerk Mechanic Lien	\$23,792	\$48,834
County Clerk Preservation	\$14,275	\$15,641
Court Funded Payroll	\$49,864	\$49,837
Courthouse Security Fund	\$4,152	\$3,186
Donation Rural Fire	\$300	\$5,298
Emergency and Transportation Revolving Fund	\$870,000	\$720,000
Emergency Management	\$18,349	\$21,629
Fair T&R	\$0	\$22,691

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	\$10,147	\$10,046
LEPC	\$1,000	\$816
Resale Property	\$30,637	\$16,271
Sheriff Revolving	\$28,432	\$4,549
Sheriff Service Fee	\$117,443	\$78,581
Sub Total:	\$1,776,938	\$1,801,786
<i>Totals</i>	\$23,355,955	\$11,798,156

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Woodward County	Total Revenue	Total Expenditures
General Fund	\$7,223,466	\$4,074,513
02 District Attorney		\$2,624
04 County Sheriff		\$1,723,168
06 County Treasurer		\$251,402
08 County Commissioners		\$226,634
10 County Clerk		\$336,502
14 Court Clerk		\$388,539
16 County Assessor		\$296,710
17 Revaluation of Real Property		\$213,920
20 General Government		\$419,604
21 Excise / Equalization Board		\$3,885
22 County Election Expense		\$105,669
28 Charity		\$450
30 Recording Account		\$10,994
82 Co. Audit Budget Account		\$2,464
92 Unrestricted Highway Budget		\$3,753,366
94 Civil Defense		\$42,000
98 Other		\$150,000
Human Resources		\$15,025
Juvenile Shelter Bureau		\$34,923
Highway Fund	\$3,800,101	\$3,903,366
Cash Funds		
911 Emergency	\$385,595	\$280,254
Assessor Revolving	\$7,455	\$4,956
County Bridge and Rd Improvement	\$208,463	\$231,278
County Clerk Mech. Lien Fee	\$29,734	\$22,309
County Clerk Preservation	\$36,143	\$44,340
DA Drug Court	\$40,587	\$37,749
Estray Cattle Fund	\$0	\$348
Flood Plain Fund	\$2,875	\$1,232
Fort Supply Lake Fund	\$11,910	\$17,713
Free Fair	\$107,433	\$104,186
Law Library	\$16,431	\$16,963
NW OK Juvenile	\$41	\$9,762

Table 6. Revenues and Expenditures By County By Fund, FY 2017-2018

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	\$106,323	\$47,526
Sales Tax - General Use	\$3,884,936	\$3,173,738
Sheriff Commissary	\$50,913	\$32,523
Sheriff Grant	\$0	\$5,720
Sheriff Prisoner	\$193,877	\$246,798
Sheriff Service Fee	\$108,923	\$170,926
Treasurer Mortgage Certification Fee	\$4,020	\$5,582
Sub Total:	\$5,195,658	\$4,453,904
<i>Totals</i>	\$16,219,225	\$12,431,783