

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA
Fiscal Year 2016 - 2017**

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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of this new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county in 2016 form the basis for the ad valorem tax collected in fiscal year 2016-2017, designated FY 2017. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2017, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“*County 2017-2018 Estimate of Needs and Financial Statement of the Fiscal Year 2016-2017*” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

Several members of the Agricultural Economics Department contributed to this publication. Data collection and entry were performed by Sherri Schieffer, Tori Trimble, Samantha Johnson, and Melanie Johnson. The “budget” documents were downloaded from the State Auditor and Inspector’s website.

Primary funding for the publication was provided by the Oklahoma Cooperative Extension Service. Secondary funding was provided by the Commission on County Government Personnel Education and Training and by the Association of County Commissioners of Oklahoma.

* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

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Oklahoma Tax Commission, Ad Valorem Division	(405) 319-8200
Association of County Commissioners of Oklahoma	(405) 524-3200 http://okacco.com
Oklahoma Cooperative Extension Service	contact your county Extension office http://www2.dasnr.okstate.edu/extension

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Table 1. Total Revenue by Fund, Selected Funds, FY 2017

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
Adair County	1,429,131	2,667,987	3,008,957
Alfalfa County	2,310,041	7,541,093	2,566,838
Atoka County	1,395,674	3,354,807	2,858,142
Beaver County	1,846,623	4,832,819	1,766,149
Beckham County	3,689,237	4,086,826	2,003,132
Blaine County	6,116,260	4,074,059	3,186,427
Bryan County	4,405,729	3,742,674	5,183,443
Caddo County	2,710,977	5,030,543	12,150,950
Canadian County	17,100,892	10,376,430	14,342,909
Carter County	5,682,275	6,307,647	8,357,929
Cherokee County	4,234,370	3,228,590	8,137,863
Choctaw County	1,282,154	2,301,644	4,040,598
Cimarron County	812,787	3,616,639	754,810
Cleveland County	25,425,507	5,761,773	18,881,194
Coal County	1,282,713	2,467,353	2,261,608
Comanche County	8,731,411	6,155,223	10,423,812
Cotton County	1,171,492	2,879,399	703,474
Craig County	3,310,552	2,137,380	3,432,247
Creek County	6,017,274	4,223,907	13,579,980
Custer County	3,237,774	6,972,268	4,085,683
Delaware County	4,357,551	3,893,730	7,220,697
Dewey County	5,478,842	6,161,694	2,996,060
Ellis County	2,257,314	4,888,715	1,262,473
Garfield County	8,287,979	6,701,557	6,002,128
Garvin County	3,388,539	5,437,551	4,976,360
Grady County	6,707,119	9,702,588	7,238,239
Grant County	2,148,520	4,921,460	1,501,150
Greer County	745,937	1,785,883	846,157
Harmon County	489,273	1,431,495	487,320
Harper County	1,014,385	2,475,396	947,180
Haskell County	2,061,517	3,536,772	1,584,654
Hughes County	1,992,637	3,820,201	2,258,980
Jackson County	1,985,210	2,668,678	2,938,338
Jefferson County	973,954	1,977,551	822,668
Johnston County	2,412,464	2,351,560	1,205,817
Kay County	5,285,575	7,583,291	7,247,417
Kingfisher County	4,725,294	9,435,873	9,698,380
Kiowa County	1,214,363	3,042,990	785,637
Latimer County	1,035,068	2,152,415	2,153,950

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2017

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
LeFlore County	4,228,072	4,378,779	10,285,538
Lincoln County	4,610,163	4,551,973	4,696,657
Logan County	4,644,134	3,640,646	4,631,059
Love County	1,993,358	2,377,041	4,394,429
McClain County	3,765,097	3,434,004	4,563,623
McCurtain County	2,915,237	4,522,444	11,770,470
McIntosh County	4,146,887	2,796,647	3,733,587
Major County	1,656,156	3,597,254	1,984,648
Marshall County	1,967,352	2,142,119	3,902,256
Mayes County	8,969,510	3,305,213	5,791,848
Murray County	2,925,364	1,328,694	1,160,422
Muskogee County	6,339,080	4,335,222	8,626,202
Noble County	2,442,809	2,864,571	1,881,772
Nowata County	919,399	1,935,590	2,145,434
Okfuskee County	1,757,669	3,285,668	1,198,374
Oklahoma County	87,090,592	13,749,020	23,395,819
Okmulgee County	2,422,264	3,720,290	5,300,688
Osage County	5,105,203	6,129,149	8,445,225
Ottawa County	3,742,171	2,138,295	4,420,438
Pawnee County	1,406,878	2,574,442	3,263,248
Payne County	10,881,475	4,204,836	12,623,329
Pittsburg County	5,029,887	6,888,646	13,637,249
Pontotoc County	3,213,873	3,886,839	7,530,897
Pottawatomie County	4,719,251	3,680,289	16,475,865
Pushmataha County	1,407,401	2,460,530	1,498,697
Roger Mills County	2,678,561	5,000,389	1,756,585
Rogers County	19,031,343	3,427,579	13,767,816
Seminole County	2,469,776	3,486,493	5,979,577
Sequoyah County	2,634,615	4,035,271	5,713,673
Stephens County	4,347,526	7,748,723	6,523,639
Texas County	3,098,249	5,775,132	3,532,315
Tillman County	1,008,651	2,873,619	1,506,854
Tulsa County	62,088,845	12,291,996	50,641,862
Wagoner County	6,661,554	3,049,613	10,984,623
Washington County	7,622,224	3,369,845	4,705,765
Washita County	2,270,410	6,210,983	2,062,014
Woods County	3,935,954	6,693,398	918,904
Woodward County	3,942,613	3,374,911	5,221,144

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2017

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	1,265,030	2,699,126	2,850,003
Alfalfa County	3,176,557	8,261,649	2,938,899
Atoka County	1,642,951	3,976,424	2,762,527
Beaver County	2,040,935	4,813,271	1,834,632
Beckham County	4,677,915	4,317,162	1,928,080
Blaine County	2,980,295	3,593,305	2,030,430
Bryan County	4,084,813	3,360,095	5,008,152
Caddo County	2,740,521	4,832,772	9,975,181
Canadian County	15,199,501	9,119,712	13,619,280
Carter County	6,418,641	7,436,962	7,245,283
Cherokee County	4,175,220	2,731,305	8,179,979
Choctaw County	1,190,887	2,284,212	5,363,681
Cimarron County	831,937	3,240,148	544,816
Cleveland County	23,087,440	6,186,002	19,909,142
Coal County	1,406,994	2,378,401	2,874,565
Comanche County	8,787,722	6,260,210	9,499,747
Cotton County	1,202,709	2,810,337	548,983
Craig County	3,192,939	2,213,204	3,106,455
Creek County	6,259,408	4,560,531	15,494,224
Custer County	3,129,964	4,767,729	4,388,184
Delaware County	5,026,685	3,933,503	7,022,366
Dewey County	3,565,289	5,740,434	2,798,825
Ellis County	3,819,030	4,612,890	1,344,978
Garfield County	7,162,205	6,553,987	6,105,992
Garvin County	3,306,885	5,428,479	6,255,085
Grady County	7,800,107	9,370,758	6,759,288
Grant County	1,988,199	5,419,849	2,765,735
Greer County	739,713	1,950,429	904,135
Harmon County	520,784	1,276,947	484,181
Harper County	1,071,352	2,700,168	1,345,838
Haskell County	2,304,976	3,545,903	1,586,400
Hughes County	1,923,040	3,819,665	1,630,846
Jackson County	1,874,835	2,704,598	4,186,702
Jefferson County	940,589	1,863,384	1,184,907
Johnston County	2,413,244	2,340,553	1,248,455
Kay County	5,187,619	7,046,681	8,745,280
Kingfisher County	2,484,392	6,952,927	6,785,467
Kiowa County	1,212,104	3,537,744	675,461
Latimer County	1,066,322	2,425,686	2,212,944

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2017

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	4,220,603	4,669,694	10,492,367
Lincoln County	4,058,990	4,617,133	4,475,526
Logan County	4,489,595	4,179,527	5,251,417
Love County	1,996,956	1,671,356	4,788,131
McClain County	3,615,672	2,956,578	4,102,408
McCurtain County	2,929,841	4,657,972	10,478,638
McIntosh County	4,024,925	2,842,939	3,565,402
Major County	1,406,371	3,585,107	1,192,228
Marshall County	1,985,022	2,550,307	4,226,744
Mayes County	10,185,799	2,622,553	7,150,024
Murray County	3,026,531	1,725,876	1,229,991
Muskogee County	5,183,960	4,181,657	9,268,267
Noble County	2,255,168	3,167,514	2,448,382
Nowata County	861,931	1,878,862	1,952,837
Okfuskee County	1,748,944	3,070,578	1,203,899
Oklahoma County	78,636,141	12,350,155	22,107,985
Okmulgee County	2,489,109	3,412,127	6,067,477
Osage County	5,494,074	6,423,382	10,589,900
Ottawa County	3,690,915	2,043,378	4,603,677
Pawnee County	1,382,515	2,423,034	3,619,293
Payne County	11,550,176	4,400,259	8,064,116
Pittsburg County	5,096,566	6,646,254	17,333,797
Pontotoc County	3,304,270	4,087,288	7,760,365
Pottawatomie County	4,725,456	3,702,941	14,748,077
Pushmataha County	1,391,135	2,737,719	1,499,573
Roger Mills County	3,258,785	5,449,884	1,659,813
Rogers County	18,037,851	2,323,856	17,047,629
Seminole County	2,355,212	3,606,196	5,938,391
Sequoyah County	2,456,259	4,083,923	5,851,920
Stephens County	4,163,084	8,190,690	7,547,450
Texas County	3,617,653	5,518,187	4,226,454
Tillman County	1,000,871	2,899,677	1,790,024
Tulsa County	63,915,905	15,146,390	51,801,785
Wagoner County	6,980,260	2,973,507	11,721,392
Washington County	7,351,403	3,454,678	5,215,716
Washita County	2,732,373	5,872,400	2,617,185
Woods County	3,676,560	7,011,404	794,326
Woodward County	3,711,447	3,576,692	4,591,888

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2017

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash**</i>
Adair County	221,778	726,182	1,656,086
Alfalfa County	2,847,924	3,312,696	20,355,990
Atoka County	210,385	821,731	1,838,538
Beaver County	382,143	1,746,895	4,871,494
Beckham County	4,302,038	4,261,590	2,134,551
Blaine County	5,402,535	2,007,458	5,676,071
Bryan County	1,324,636	2,240,225	4,292,385
Caddo County	940,789	1,530,312	5,273,656
Canadian County	6,891,542	4,625,734	13,584,662
Carter County	5,087,306	5,148,976	17,581,146
Cherokee County	808,448	2,074,408	11,398,214
Choctaw County	627,673	674,156	5,345,197
Cimarron County	372,749	3,759,016	1,014,537
Cleveland County	19,698,100	7,234,521	10,083,959
Coal County	269,608	607,061	3,148,706
Comanche County	2,918,632	2,940,714	6,820,480
Cotton County	302,786	2,151,109	815,441
Craig County	1,335,677	1,469,960	2,313,264
Creek County	1,544,837	1,077,288	11,130,979
Custer County	2,612,506	4,700,161	10,024,533
Delaware County	163,743	1,168,793	6,515,389
Dewey County	9,624,186	3,046,764	2,644,145
Ellis County	10,342,464	6,349,543	5,443,429
Garfield County	4,971,136	4,895,116	9,555,319
Garvin County	1,578,097	2,317,335	10,030,521
Grady County	1,842,826	5,265,737	8,622,460
Grant County	3,757,364	2,962,756	11,031,986
Greer County	256,864	1,134,085	3,024,221
Harmon County	152,199	4,917,715	1,514,850
Harper County	339,575	2,380,909	2,251,012
Haskell County	542,002	519,348	1,500,321
Hughes County	674,203	2,825,727	4,510,772
Jackson County	1,189,785	923,499	3,120,263
Jefferson County	183,343	1,582,833	482,071
Johnston County	1,597,264	1,310,410	2,575,475
Kay County	2,612,485	1,735,909	4,368,353
Kingfisher County	6,995,526	6,861,519	18,024,735
Kiowa County	312,348	3,170,116	1,626,989
Latimer County	282,843	2,594,204	1,990,740

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2017

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	357,137	1,422,327	5,462,765
Lincoln County	2,670,573	1,286,479	8,251,565
Logan County	1,333,284	1,954,878	6,300,804
Love County	590,879	2,140,615	3,542,420
McClain County	1,459,966	1,894,103	7,167,551
McCurtain County	694,312	1,457,367	7,653,939
McIntosh County	3,070,566	1,884,815	2,964,924
Major County	1,153,664	1,675,925	1,486,715
Marshall County	835,505	404,753	2,355,483
Mayes County	3,542,393	1,503,399	5,318,167
Murray County	4,693,955	699,634	2,516,244
Muskogee County	3,374,965	4,580,219	16,292,895
Noble County	2,845,089	1,241,605	4,441,983
Nowata County	163,365	1,878,342	2,241,929
Okfuskee County	1,354,447	2,209,215	1,563,857
Oklahoma County	9,770,335	9,126,927	13,838,414
Okmulgee County	778,391	2,197,104	3,456,843
Osage County	4,062,673	2,802,354	11,281,488
Ottawa County	1,097,212	1,165,907	3,975,944
Pawnee County	497,056	723,970	7,214,703
Payne County	2,131,403	1,450,342	31,550,743
Pittsburg County	762,514	2,735,525	10,490,316
Pontotoc County	824,665	1,667,499	5,586,715
Pottawatomie County	1,281,235	1,287,403	17,445,249
Pushmataha County	725,161	1,111,955	1,404,088
Roger Mills County	8,723,941	3,782,854	5,470,300
Rogers County	3,304,726	3,090,490	5,842,343
Seminole County	1,039,502	2,449,364	6,421,496
Sequoyah County	746,560	2,434,035	4,912,457
Stephens County	6,064,730	12,392,002	13,482,756
Texas County	3,633,969	5,710,073	5,752,073
Tillman County	208,627	1,902,730	1,735,077
Tulsa County	11,347,873	12,934,412	35,118,955
Wagoner County	1,936,940	1,971,697	16,542,497
Washington County	3,299,397	1,595,436	3,786,498
Washita County	433,798	5,152,141	4,891,426
Woods County	11,043,564	5,121,391	2,464,156
Woodward County	3,487,568	1,469,407	6,880,179

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2017

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair County	802,027	1,981,611	1,209,817	789,139
Alfalfa County	1,239,747	2,518,338	1,388,136	969,873
Atoka County	845,728	2,228,498	1,504,861	991,162
Beaver County	1,492,003	1,092,957	2,262,580	1,573,559
Beckham County	2,608,655	1,282,547	1,393,010	984,117
Blaine County	1,316,772	4,533,011	1,415,560	992,869
Bryan County	3,286,865	2,578,230	1,785,594	1,215,689
Caddo County	1,631,524	3,243,412	2,249,800	1,550,129
Canadian County	12,390,852	7,321,068	2,174,524	1,748,063
Carter County	3,997,944	6,248,927	1,719,509	1,208,583
Cherokee County	1,863,885	6,852,220	1,671,766	1,127,421
Choctaw County	631,165	2,606,081	1,240,866	838,752
Cimarron County	599,246	368,822	1,791,090	1,231,939
Cleveland County	21,009,048	8,614,431	3,030,349	2,554,331
Coal County	889,791	1,464,830	830,175	553,367
Comanche County	6,798,365	4,867,578	2,693,704	2,024,621
Cotton County	372,441	573,188	1,027,929	711,915
Craig County	890,761	2,862,697	1,314,760	913,593
Creek County	4,611,310	5,893,913	2,207,532	1,471,107
Custer County	2,335,933	2,345,937	1,631,266	1,181,451
Delaware County	3,795,521	5,137,187	1,684,556	1,132,898
Dewey County	1,220,082	2,817,598	1,343,477	924,182
Ellis County	794,228	2,169,807	1,513,620	1,043,042
Garfield County	5,501,797	3,558,713	2,171,291	1,630,055
Garvin County	2,181,230	2,904,664	1,764,980	1,184,804
Grady County	4,284,166	5,498,013	2,280,775	1,573,450
Grant County	1,604,644	878,145	1,808,182	1,270,134
Greer County	277,878	595,433	1,049,731	717,297
Harmon County	213,605	274,376	855,201	593,742
Harper County	726,881	526,482	1,280,016	877,253
Haskell County	546,630	1,838,343	1,086,215	714,959
Hughes County	1,344,909	1,606,911	1,269,980	870,851
Jackson County	1,385,845	1,456,940	1,459,039	1,055,904
Jefferson County	386,206	631,264	989,185	666,749
Johnston County	898,375	1,279,865	934,745	619,785
Kay County	3,858,112	3,885,311	1,839,930	1,340,827
Kingfisher County	2,106,779	9,904,337	1,731,944	1,192,394
Kiowa County	798,656	327,073	1,652,239	1,145,847
Latimer County	559,642	1,127,402	934,369	605,688

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2017

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
LeFlore County	2,322,088	6,943,736	2,585,928	1,697,485
Lincoln County	3,890,238	2,522,838	2,038,586	1,357,253
Logan County	3,393,102	2,803,174	1,673,141	1,133,937
Love County	942,165	3,166,000	878,903	574,439
McClain County	2,750,390	2,258,128	1,090,095	765,310
McCurtain County	1,851,611	6,611,588	2,414,478	1,604,546
McIntosh County	1,128,126	4,262,700	1,278,481	854,855
Major County	1,075,448	1,746,845	1,393,227	959,857
Marshall County	1,248,338	2,932,116	891,404	580,875
Mayes County	3,036,844	6,350,898	1,686,709	1,134,570
Murray County	754,231	3,408,321	751,498	482,956
Muskogee County	4,742,987	5,433,764	2,109,639	1,672,907
Noble County	1,853,587	1,644,940	1,211,997	854,468
Nowata County	575,947	978,857	963,540	644,656
Okfuskee County	713,568	981,056	1,217,455	806,148
Oklahoma County	68,456,661	6	6,407,544	6,063,165
Okmulgee County	1,692,243	3,678,738	1,661,840	1,142,083
Osage County	3,478,997	4,648,009	3,039,632	2,022,622
Ottawa County	1,512,417	3,441,656	1,213,251	842,991
Pawnee County	937,045	2,104,500	1,172,115	780,709
Payne County	7,848,628	10,003,949	1,834,514	1,355,768
Pittsburg County	3,762,192	8,942,354	2,279,641	1,545,559
Pontotoc County	2,514,615	4,380,743	1,565,382	1,074,495
Pottawatomie County	3,578,502	12,912,292	2,072,702	1,450,013
Pushmataha County	482,361	1,204,159	1,454,668	947,612
Roger Mills County	1,828,883	1,233,412	1,406,522	972,208
Rogers County	8,321,318	15,902,508	2,095,816	1,389,508
Seminole County	1,699,693	3,023,914	1,272,723	864,192
Sequoyah County	1,744,089	3,862,034	1,480,048	972,110
Stephens County	3,333,357	3,786,765	1,955,595	1,357,628
Texas County	1,974,197	2,180,227	2,576,849	1,826,930
Tillman County	456,967	562,147	1,367,224	957,619
Tulsa County	55,513,867	84,242,896	5,033,206	4,785,248
Wagoner County	5,001,031	7,325,248	1,635,828	1,152,008
Washington County	3,437,701	5,997,590	1,370,775	987,843
Washita County	1,316,130	2,008,954	1,742,697	1,210,343
Woods County	2,151,269	1,131,981	1,741,437	1,190,263
Woodward County	2,735,977	3,862,823	1,658,524	1,173,577

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 5. 2016 Assessed Valuations by County (for FY 2017)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	67,856,362	5,123,647	16,994,235	5,935,844	85,662,794
Alfalfa	40,689,204	1,237,217	61,514,861	15,422,424	116,389,272
Atoka	54,161,498	4,463,109	13,660,857	24,313,772	87,673,018
Beaver	49,006,532	1,378,034	87,618,424	46,166,442	181,413,364
Beckham	144,075,513	4,243,332	117,854,992	29,046,631	286,733,804
Blaine	53,162,783	2,243,502	69,916,271	12,630,137	133,465,689
Bryan	224,026,015	10,349,864	34,127,240	87,544,385	335,347,776
Caddo	80,136,426	6,703,529	63,697,385	33,501,971	170,632,253
Canadian	963,900,243	39,614,635	329,548,428	60,642,992	1,314,477,028
Carter	247,102,801	13,176,299	127,020,813	54,584,774	415,532,089
Cherokee	180,769,151	10,073,999	17,135,306	6,417,311	194,247,769
Choctaw	44,520,897	3,876,350	7,873,109	16,543,439	65,061,095
Cimarron	21,086,171	592,668	17,717,670	22,367,208	60,578,381
Cleveland	1,944,491,691	70,232,951	152,634,971	62,219,335	2,089,113,046
Coal	20,418,067	1,700,893	51,769,666	29,312,660	99,799,500
Comanche	603,037,619	54,687,747	109,108,705	46,375,185	703,833,762
Cotton	30,492,976	2,009,147	4,207,925	5,349,810	38,041,564
Craig	64,828,700	3,987,629	10,743,970	17,860,395	89,445,436
Creek	363,679,825	19,781,219	84,205,490	61,494,724	489,598,820
Custer	144,182,667	5,618,315	89,531,717	19,931,956	248,028,025
Delaware	339,771,642	13,626,414	25,706,680	14,027,247	365,879,155
Dewey	29,175,537	1,238,766	137,930,886	51,457,394	217,325,051
Ellis	30,573,948	1,239,965	42,618,936	12,693,647	84,646,566
Garfield	341,868,239	14,721,388	209,129,888	54,047,273	590,324,012
Garvin	103,595,074	7,652,159	129,258,130	32,577,203	257,778,248
Grady	279,573,539	17,709,455	234,999,889	33,890,783	530,754,756
Grant	44,529,549	1,233,145	88,022,636	35,351,114	166,670,154
Greer	23,369,155	1,487,058	4,057,661	2,070,496	28,010,254
Harmon	14,210,859	605,130	4,341,024	3,068,107	21,014,860
Harper	22,037,973	905,252	24,655,517	26,230,056	72,018,294
Haskell	39,730,512	3,845,845	11,987,788	6,864,376	54,736,831
Hughes	51,105,928	3,772,425	42,306,890	41,032,564	130,672,957
Jackson	116,932,712	6,032,821	14,335,081	12,498,641	137,733,613
Jefferson	24,723,480	1,456,232	3,952,451	10,852,028	38,071,727
Johnston	40,038,337	3,170,974	23,204,810	32,376,358	92,448,531
Kay	188,755,392	10,244,232	209,088,420	59,310,579	446,910,159
Kingfisher	98,505,683	3,142,190	111,835,508	32,520,628	239,719,629
Kiowa	42,527,206	2,491,266	25,550,781	13,213,883	78,800,604
Latimer	27,113,816	2,715,860	22,214,671	13,119,519	59,732,146

Table 5. 2016 Assessed Valuations by County (for FY 2017)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
LeFlore	179,129,696	14,013,372	50,652,295	28,390,173	244,158,792
Lincoln	122,655,111	9,926,237	105,279,460	182,126,330	400,134,664
Logan	260,212,403	11,639,543	42,505,081	52,973,047	344,050,988
Love	74,509,147	2,700,443	20,042,538	7,065,048	98,916,290
McClain	26,322,039	12,042,494	222,214,508	42,698,380	279,192,433
McCurtain	118,981,489	8,258,604	67,364,653	35,115,287	213,202,825
McIntosh	101,986,854	7,502,028	12,566,863	9,563,398	116,615,087
Major	49,688,217	2,102,295	44,517,934	17,331,104	109,434,960
Marshall	93,792,436	4,323,291	29,305,817	7,739,007	126,513,969
Mayes	349,626,871	12,261,765	253,249,496	20,737,539	611,352,141
Murray	50,431,317	3,748,215	54,523,890	15,830,549	117,037,541
Muskogee	293,868,090	20,223,967	109,145,055	126,341,017	509,130,195
Noble	56,472,598	2,852,682	22,551,535	109,344,251	185,515,702
Nowata	40,806,936	2,953,563	7,112,850	12,919,677	57,885,900
Okfuskee	34,153,882	2,924,019	15,706,939	23,387,358	70,324,160
Oklahoma	5,707,049,909	164,510,937	938,433,660	338,618,697	6,819,591,329
Okmulgee	127,278,016	10,160,177	32,125,949	22,592,755	171,836,543
Osage	247,900,636	9,561,240	74,932,176	63,248,091	376,519,663
Ottawa	112,797,368	13,674,503	34,654,553	19,458,426	153,235,844
Pawnee	68,581,116	4,879,217	7,738,373	23,217,591	94,657,863
Payne	463,570,550	14,733,505	238,284,068	98,487,154	785,608,267
Pittsburg	195,472,343	13,619,808	155,711,482	36,074,818	373,638,835
Pontotoc	166,995,412	9,811,313	44,843,688	52,732,121	254,759,908
Pottawatomie	284,239,265	19,892,084	49,828,021	50,613,882	364,789,084
Pushmataha	39,516,841	3,268,365	4,892,783	8,682,034	49,823,293
Roger Mills	23,058,005	946,980	164,619,440	14,290,357	201,020,822
Rogers	595,325,554	28,396,910	190,303,402	111,332,884	868,564,930
Seminole	71,361,303	6,232,562	22,621,707	81,915,835	169,666,283
Sequoyah	155,215,333	12,481,446	14,778,831	21,880,179	179,392,897
Stephens	207,321,758	13,670,172	131,970,525	23,677,178	349,299,289
Texas	112,715,966	3,413,496	149,930,082	21,772,255	281,004,807
Tillman	32,994,165	2,220,945	8,635,777	6,286,868	45,695,865
Tulsa	4,704,198,753	115,112,088	748,183,980	273,577,293	5,610,847,938
Wagoner	417,319,274	25,035,374	67,858,063	38,233,068	498,375,031
Washington	284,917,610	13,889,931	54,648,897	25,221,223	350,897,799
Washita	50,459,378	2,846,558	89,578,481	10,578,645	147,769,946
Woods	57,521,479	1,934,198	129,215,193	30,898,598	215,701,072
Woodward	111,981,625	4,282,833	109,611,763	61,334,337	278,644,892
Totals	23,290,192,467	970,431,823	7,352,219,490	3,271,149,745	32,943,129,879

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Adair County	Total Revenue	Total Expenditures
General Fund	1,429,131	1,265,030
04 County Sheriff		259,723
06 County Treasurer		45,627
08 County Commissioners		25,772
09 Co. Comm. OSU Extension		29,906
10 County Clerk		106,031
14 Court Clerk		75,274
16 County Assessor		46,873
17 Revaluation of Real Property		235,737
20 General Government		54,725
21 Excise / Equalization Board		2,845
22 County Election Expense		58,111
23 Insurance/ Benefits		275,568
24 Purchasing Agent		32,839
82 Co. Audit Budget Account		13,000
84 Free Fair Budget Account		3,000
Highway Fund	2,667,987	2,699,126
Cash Funds		
911 Emergency	156,950	155,960
Assessor Revolving	2,380	1,328
Commissary	62,122	61,611
Community Sentencing	35,063	53,728
County Bridge and Rd Improvement	187,017	188,419
County Clerk Mech. Lien Fee	7,959	6,977
County Clerk Preservation	21,166	20,518
Court Funded Payroll	153,171	145,704
Courthouse Security Fund	13,198	13,046
Flood Plain Fund	50	0
Grants Fund	49,000	34,555
Law Library	12,515	10,143
Mortgage Certification Fee	2,575	8,475

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Adair County	Total Revenue	Total Expenditures
Park	3,688	6,969
Resale Property	234,096	152,028
Sales Tax Cash County Jail Authority	964,479	920,285
Sales Tax Cash Court House Improvement	491,954	549,445
Sales Tax Cash Rural Fire	254,088	233,001
Sheriff Drug	800	0
Sheriff Grant	0	16,899
Sheriff Jail	0	28
Sheriff Service Fee	64,673	60,921
Sheriff Trash COPS Fund	374	36,289
Use Tax Cash	291,638	173,676
	SubTotal :	
	3,008,957	2,850,003
Totals	7,106,074	6,814,159

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Alfalfa County	Total Revenue	Total Expenditures
General Fund	2,310,041	3,176,557
01 District Attorney		2,500
04 County Sheriff		523,145
06 County Treasurer		146,344
08 County Commissioners		155,903
09 Co. Comm. OSU Extension		38,441
10 County Clerk		214,122
14 Court Clerk		130,573
16 County Assessor		112,614
17 Revaluation of Real Property		118,231
20 General Government		98,497
21 Excise / Equalization Board		3,036
22 County Election Expense		71,761
23 Insurance/ Benefits		1,046,821
82 Co. Audit Budget Account		22,972
87 Library Budget Account		10,000
911 Dispatch		444,122
Emergency Management General		37,477
Highway Fund	7,541,093	8,261,649
Cash Funds		
911 Emergency	91,524	0
Assessor Revolving	4,164	1,793
County Clerk Mech. Lien Fee	24,690	3,199
County Clerk Preservation	13,336	3,287
Courthouse Security Fund	0	7,255
Grants Fund	1,000	0
Mortgage Certification Fee	1,010	330
Resale Property	41,361	18,358
Sales Tax Cash Fairgrounds	260,535	435,730
Sales Tax Cash General Government	317,458	211,834
Sales Tax Cash Hwy	453,208	1,494,342
Sales Tax EMS	1,250,134	731,415

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Alfalfa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Revolving	26,368	22,057
Sheriff Service Fee	81,992	9,299
Visual Inspection	58	0
SubTotal :	2,566,838	2,938,899
Totals	12,417,972	14,377,105

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Atoka County	Total Revenue	Total Expenditures
General Fund	1,395,674	1,642,951
01 District Attorney		16
04 County Sheriff		180,440
06 County Treasurer		72,184
08 County Commissioners		3,661
09 Co. Comm. OSU Extension		22,045
10 County Clerk		171,454
14 Court Clerk		77,647
16 County Assessor		74,762
17 Revaluation of Real Property		171,056
20 General Government		161,321
21 Excise / Equalization Board		9,188
22 County Election Expense		51,481
23 Insurance/ Benefits		509,665
82 Co. Audit Budget Account		15,990
84 Free Fair Budget Account		5,000
Drug Court		2,458
Emergency 911 - General		34,279
Emergency Management General		3,161
Other		77,144
Highway Fund	3,354,807	3,976,424
Cash Funds		
911 Emergency	20,810	36,549
Assessor Revolving	1,057	0
Comm. Bldg	601	2,446
Community Development Block Grant	159,999	54,231
County Clerk Mech. Lien Fee	10,237	4,678
County Clerk Preservation	15,329	11,230
Courthouse Security Fund	17,895	7,763
Drug Court	4,200	4,325
Estray Cattle Fund	641	686
Law Library	16,902	16,689

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Atoka County	Total Revenue	Total Expenditures
Mortgage Certification Fee	2,640	0
REAP Grant	77,510	67,186
Resale Property	123,518	124,099
Sales Tax Cash Hospital	1,087,106	1,095,097
Sales Tax Cash Rural Fire	526,341	534,265
Sales Tax Cash Sheriff	488,698	470,573
Sheriff Board of Prisoners	114,212	128,441
Sheriff Drug	1	222
Sheriff Grant	0	2,480
Sheriff OLETS	4,838	7,922
Sheriff Service Fee	132,101	140,723
SODA Grant	53,477	52,923
Treasurer Fund	31	0
	SubTotal :	
	2,858,142	2,762,527
Totals	7,608,623	8,381,902

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,846,623	2,040,935
01 District Attorney		6,600
04 County Sheriff		564,041
06 County Treasurer		125,595
08 County Commissioners		1,676
10 County Clerk		172,711
14 Court Clerk		151,415
16 County Assessor		101,219
17 Revaluation of Real Property		89,196
20 General Government		644,278
21 Excise / Equalization Board		1,960
22 County Election Expense		56,409
28 Charity		2,674
82 Co. Audit Budget Account		30,849
89 Co. Hospital Budget Account		45,353
Emergency Management General		46,959
Highway Fund	4,832,819	4,813,271
Cash Funds		
911 Cash	211,491	54,680
Assessor Fee	2,148	3,494
County Bridge and Rd Improvement	251,577	0
County Clerk Mech. Lien Fee	11,405	35,088
County Clerk Preservation	11,971	16,357
Court Clerk Trust Fund	16	0
Courthouse Security Fund	8,326	42,320
Emergency Management	3,020	9,443
Excess Resale	5,852	112,157
Grants Fund	4,200	6,557
Health Department	178	0
Law Library	10,325	10,590
LEPC	22	22

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Beaver County	Total Revenue	Total Expenditures
Library	14,687	16,625
REAP Grant Rural Fire	13,362	13,362
Resale Property	25,508	59,090
Sales Tax Cash Econ. Development	4,120	4,251
Sales Tax Cash Fair	61,793	156,287
Sales Tax Cash General Government	124,773	167,007
Sales Tax Cash Health Dept.	61,793	233,081
Sales Tax Cash Hospital	412,056	387,983
Sales Tax Cash Library	41,195	79,848
Sales Tax Cash Museum	4,120	7,928
Sales Tax Cash OSU Extension	45,315	47,045
Sales Tax Cash Rural Fire	42,843	117,743
Sales Tax Cash Senior Citizens	24,717	49,126
Sales Tax Cash Transit	5,355	9,116
Sheriff Commissary	15,451	22,514
Sheriff Dept. of Corrections	15,768	20,811
Sheriff Service Fee	61,035	60,720
Treasurer Mortgage Certification Fee	1,050	526
Use Tax Cash	270,677	90,862
SubTotal :	1,766,149	1,834,632
Totals	8,445,591	8,688,838

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Beckham County	Total Revenue	Total Expenditures
General Fund	3,689,237	4,677,915
01 District Attorney		9,363
04 County Sheriff		871,694
06 County Treasurer		223,669
08 County Commissioners		9,495
09 Co. Comm. OSU Extension		16,647
10 County Clerk		201,796
14 Court Clerk		241,847
16 County Assessor		259,696
17 Revaluation of Real Property		234,841
20 General Government		1,400,330
21 Excise / Equalization Board		3,349
22 County Election Expense		74,521
23 Insurance/ Benefits		868,824
24 Purchasing Agent		40,733
34 Emergency Management		11,733
84 Free Fair Budget Account		15,999
Court Services		152,514
Juvenile Shelter Bureau		40,866
Highway Fund	4,086,826	4,317,162
Cash Funds		
Assessor Revolving	5,982	4,028
County Bridge and Rd Improvement	146,535	118,870
County Clerk Mech. Lien Fee	20,753	289
County Clerk Preservation	29,555	23,865
Court Clerk Revolving	44,753	48,176
Courthouse Security Fund	23,397	16,943
DA Drug Court	55,596	59,894
Emergency Management	28,260	44,556
Excess Resale	8,717	290
Law Library	23,373	26,927
Mortgage Tax	3,740	4,251

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	157,846	191,611
Sales Tax Cash Jail Maintenance	1,128,745	1,080,458
Sheriff Commissary	29,163	11,776
Sheriff Dept. of Corrections	154,412	148,295
Sheriff Service Fee	142,306	147,848
Visual Inspection	0	0
SubTotal :	2,003,132	1,928,080
<i>Totals</i>	9,779,194	10,923,158

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,116,260	2,980,295
01 District Attorney		9,253
04 County Sheriff		701,276
06 County Treasurer		122,117
09 Co. Comm. OSU Extension		21,504
10 County Clerk		164,743
14 Court Clerk		180,486
16 County Assessor		168,750
17 Revaluation of Real Property		145,136
20 General Government		306,831
21 Excise / Equalization Board		3,165
22 County Election Expense		84,270
23 Insurance/ Benefits		897,954
34 Emergency Management		45,470
Juvenile Shelter		6,831
Sales Tax - Revolving		122,508
Highway Fund	4,074,059	3,593,305
Cash Funds		
911 Emergency	116,281	342,131
Assessor Revolving	20,131	13,958
Building Fund	302,822	7,801
Canton Lake Fund	18,188	12,527
County Bridge and Rd Improvement	169,856	80,323
County Clerk Mech. Lien Fee	148,595	94,277
County Clerk Preservation	68,355	33,956
County Treasurer	1,325	0
Court Funded Payroll	46,104	47,383
DA Drug Grant	735	250
Drug Court	35,265	29,186
Emergency Management	49,550	32,704
Excess Resale	170	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	14,617	10,296
Lodging Tax	89,817	109,990
Protested Tax Trust	333,213	0
Resale Property	58,601	41,891
Sales Tax Cash Rural Fire	1,412,565	810,526
Sheriff Commissary	4,943	6,877
Sheriff Dept. of Corrections	80,400	69,415
Sheriff Forfeit	9,091	3,585
Sheriff Service Fee	205,803	283,353
	SubTotal :	
	3,186,427	2,030,430
<i>Totals</i>	13,376,746	8,604,030

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,405,729	4,084,813
04 County Sheriff		437,823
06 County Treasurer		122,526
08 County Commissioners		137,409
09 Co. Comm. OSU Extension		74,843
10 County Clerk		205,158
14 Court Clerk		190,461
16 County Assessor		93,676
17 Revaluation of Real Property		299,356
20 General Government		1,377,491
21 Excise / Equalization Board		4,509
22 County Election Expense		100,536
28 Charity		1,550
84 Free Fair Budget Account		12,500
89 Co. Hospital Budget Account		63,676
Emergency Management General		25,000
Jail - General		938,298
Highway Fund	3,742,674	3,360,095
Cash Funds		
911 Emergency	77,245	78,515
Assessor Revolving	4,615	3,124
Bureau of Indian Affairs - Roads	0	21,407
Circuit Engineers	60,019	20,009
Community Development Block Grant Rural	299,999	299,999
County Bridge and Rd Improvement	667,046	366,948
County Clerk Mech. Lien Fee	23,534	18,929
County Clerk Preservation	40,615	77,374
Court Funded Payroll	269,396	287,241
Courthouse Security Fund	38,519	42,424
DA Child Abuse	93,948	59,217
DA Community Service Prisoner	2,039	53,078
DA Drug Court	119,549	120,070

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Bryan County	Total Revenue	Total Expenditures
DA Grant	11,600	4,489
DA Incarceration Fund	24	0
DA Seizure Cash Voucher	15,576	44,366
Excess Resale	14,145	67,073
Grants Fund	0	29,146
JTA Revolving Fund	6,790	9,689
Law Library	41,089	40,802
Mortgage Certification Fee	7,280	4,775
OSU Ext	1	0
Property Fund	66,034	64,191
Resale Property	316,370	286,687
Sales Tax Cash 911	58,052	61,842
Sales Tax Cash Jail Construction	387,563	479,056
Sales Tax Cash Rural Fire	1,105,550	1,005,023
Sheriff City Prison Fund	89,470	106,117
Sheriff Commissary	248,707	252,835
Sheriff Corp Fund	28,002	26,984
Sheriff Dept. of Corrections	390,015	296,918
Sheriff Donation Fund	14,112	3,553
Sheriff Estray	518	0
Sheriff Forfeit	3,058	148
Sheriff Grant	80,000	63,357
Sheriff Revolving	423,990	498,902
Sheriff Service Fee	175,091	191,856
Sheriff So. Sec	3,400	22,000
Trash COP	478	0
Visual Inspection	4	10
SubTotal :	5,183,443	5,008,152

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	13,331,846	12,453,060

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Caddo County	Total Revenue	Total Expenditures
General Fund	2,710,977	2,740,521
04 County Sheriff		696,085
06 County Treasurer		232,739
10 County Clerk		192,708
14 Court Clerk		277,635
16 County Assessor		213,318
17 Revaluation of Real Property		291,485
20 General Government		76,362
21 Excise / Equalization Board		2,657
22 County Election Expense		88,075
82 Co. Audit Budget Account		17,063
90 Juvenile Services		96,338
Detention Sheriff		556,055
Highway Fund	5,030,543	4,832,772
Cash Funds		
911 Emergency	333,219	466,391
Assessor Revolving	7,497	0
Bureau of Indian Affairs	5,142,328	5,457,493
Circuit Engineers	60,000	62,497
Commissary	19,969	0
County Bridge and Rd Improvement	333,415	289,249
County Clerk Mechanic Lien	77,000	70,754
County Clerk Preservation	55,440	48,697
County Commissioner Fund	5,825	0
Court Clerk Revolving	8,500	8,710
Court Clerk Trust	2	2,416
Court Funded Payroll	85,307	85,299
Courthouse Security Fund	23,790	26,755
DA Drug Court	6,995	2,209
Emergency and Transportation Revolving Fun	265,031	55,292

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Caddo County	Total Revenue	Total Expenditures
Emergency Management	7,500	1,721
Excess Resale	-5,277	0
Fair Board Grant	2,020	2,807
Grants Fund	2,602	0
Law Library	22,171	22,316
LEPC	6,991	5,988
Resale Property	162,387	143,055
Sales Tax - Ambulance	473,954	477,296
Sales Tax Cash 911	159,000	160,034
Sales Tax Cash Court House Improvement	91,558	143,155
Sales Tax Cash Fair	130,951	142,695
Sales Tax Cash Government Building Authori	1,445,543	6,850
Sales Tax Cash Health Dept.	14,219	13,634
Sales Tax Cash OSU Extension	85,474	62,756
Sales Tax Cash Rural Fire	113,749	66,167
Sales Tax Cash Senior Citizens	104,270	113,001
Sales Tax Cash Sheriff	1,227,622	1,058,113
Sheriff Donation Fund	5,200	3,750
Sheriff Drug	0	928
Sheriff Grant	9,992	0
Sheriff K-9	26,470	20,634
Sheriff Revolving	361,885	140,522
Sheriff Service Fee	250,084	127,105
Sheriff SPEC Fund	0	150
T-8 Fund	622,124	397,022
Treasurer Fund	3,890	4,088
Use Tax Cash	402,254	285,632
SubTotal :	12,150,950	9,975,181

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Caddo County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	19,892,470	17,548,474

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Canadian County	Total Revenue	Total Expenditures
General Fund	17,100,892	15,199,501
01 District Attorney		28,143
04 County Sheriff		6,939,288
06 County Treasurer		449,804
08 County Commissioners		482,585
09 Co. Comm. OSU Extension		328,876
10 County Clerk		1,004,865
14 Court Clerk		1,279,616
16 County Assessor		883,760
17 Revaluation of Real Property		807,335
20 General Government		1,773,569
21 Excise / Equalization Board		10,077
22 County Election Expense		361,898
28 Charity		1,150
80 Highway Budget Account		408,278
82 Co. Audit Budget Account		183,198
84 Free Fair Budget Account		173,253
Emergency Management General		83,806
Highway Fund	10,376,430	9,119,712
Cash Funds		
Assessor Revolving	16,641	215
Bogus Check	205,799	204,313
Child Abuse Fund	180	0
County Bridge and Rd Improvement	240,552	349,166
County Clerk Mech. Lien Fee	209,305	131,602
County Clerk Preservation	212,385	50,677
Court Clerk Revolving	146,937	15,674
Court Funded Payroll	45,000	37,459
DA 991 Restitution	289,733	313,900
DA Cont. Subst	506,741	438,242
DA Drug Court	93,983	66,169
DA Restitution	7,500	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Canadian County	Total Revenue	Total Expenditures
DA Supervision Program	725,927	778,905
Emergency Management	31,747	32,463
Flood Planning	11,725	11,977
Free Fair	31,616	30,734
Juvenile Detention Cash	1,009,213	1,134,876
Law Library	70,537	34,436
Resale Property	771,937	255,929
Sales Tax Cash Juvenile Detention	7,180,056	7,489,532
Sheriff Commissary	75,947	2,582
Sheriff Donation Fund	3,456	1,558
Sheriff Fed Sharing R.	13,212	0
Sheriff Fee Fund	2,137,649	2,162,154
Sheriff Prisoner Care	261,721	64,633
Sheriff Trash COPS Fund	245	0
Treasurer Mortgage Certification Fee	38,535	9,231
Vending Fund	4,481	2,854
Visual Inspection	148	0
SubTotal :	14,342,909	13,619,280
Totals	41,820,232	37,938,493

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Carter County	Total Revenue	Total Expenditures
General Fund	5,682,275	6,418,641
01 District Attorney		33,181
04 County Sheriff		2,267,074
06 County Treasurer		223,958
08 County Commissioners		142,623
09 Co. Comm. OSU Extension		103,231
10 County Clerk		478,223
14 Court Clerk		404,380
16 County Assessor		142,856
17 Revaluation of Real Property		607,798
20 General Government		1,863,867
21 Excise / Equalization Board		3,773
22 County Election Expense		109,416
82 Co. Audit Budget Account		33,262
84 Free Fair Budget Account		5,000
Highway Fund	6,307,647	7,436,962
Cash Funds		
911 Emergency	239,684	151,199
Assessor Revolving	4,232	3,777
County Bridge and Rd Improvement	237,598	678,118
County Clerk Mech. Lien Fee	51,423	20,979
County Clerk Preservation	63,495	24,346
Court Funded Payroll	230,708	223,559
DA Drug Court	55,250	55,250
Law Library	44,257	35,030
Resale Property	312,398	271,633
Reward Fund	100	0
Sales Tax Cash General Government	673,406	309,452
Sales Tax Cash Hwy	2,020,239	714,311
Sales Tax Cash Roads & Bridges	673,406	305,601
Sales Tax Cash Rural Fire	1,645	278,565

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Carter County	Total Revenue	Total Expenditures
Sales Tax Cash Schools	1,903,109	1,903,109
Sales Tax Cash Sheriff	673,406	782,275
Sheriff Board of Prisoners	645,895	901,669
Sheriff Commissary	228,326	237,440
Sheriff Service Fee	210,651	256,348
T-21 FEMA fund	80,325	88,227
Treasurer Mortgage Certification Fee	8,377	4,395
SubTotal :	8,357,929	7,245,283
Totals	20,347,851	21,100,886

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,234,370	4,175,220
04 County Sheriff		833,066
06 County Treasurer		244,980
08 County Commissioners		273,318
09 Co. Comm. OSU Extension		155,293
10 County Clerk		411,601
14 Court Clerk		566,627
16 County Assessor		138,291
17 Revaluation of Real Property		417,431
20 General Government		698,377
21 Excise / Equalization Board		5,869
22 County Election Expense		155,397
28 Charity		59,449
82 Co. Audit Budget Account		36,546
84 Free Fair Budget Account		29,939
Emergency Management General		23,405
Solid Waste - General		125,631
Highway Fund	3,228,590	2,731,305
Cash Funds		
911 Emergency	376,237	369,851
Assessor Revolving	2,800	0
Boot Camp	66,767	68,133
Comm. Bldg	15,744	13,469
Community Sentencing	45,364	45,078
Community Service Sentencing	6,380	17,061
Corp of Engineers	32,860	30,895
County Bridge and Rd Improvement	266,059	111,933
County Clerk Mech. Lien Fee	19,677	27,506
County Clerk Preservation	49,310	31,032
Court Clerk Revolving	71,209	67,447
Excess Resale	89,461	15,110
Fairgrounds	8,415	7,701

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Cherokee County	Total Revenue	Total Expenditures
Flood Planning	4,275	706
Law Library	32,442	35,915
LEPC	1,000	0
Mental Health	10,833	6,778
Mortgage Certification Fee	7,830	2,099
Resale Property	331,207	275,900
Reward Fund	900	0
Sales Tax Cash Government Building Authori	1,888,072	1,709,672
Sales Tax Cash Grant Matching	375,666	448,962
Sales Tax Cash Hwy	2,007,251	2,100,925
Sales Tax Cash Rural Fire	953,579	1,005,295
Sales Tax Cash Sheriff	563,499	610,393
Sheriff Cash	0	5,072
Sheriff Drug	4,000	5,200
Sheriff Drug Forfeiture	2,943	16,752
Sheriff Service Fee	265,693	345,086
Solid Waste	337,315	359,443
Truancy Reduction - DA	0	695
Use Tax Cash	301,076	445,870
	SubTotal :	
	8,137,863	8,179,979
Totals	15,600,823	15,086,504

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Choctaw County	Total Revenue	Total Expenditures
General Fund	1,282,154	1,190,887
01 District Attorney		5,000
04 County Sheriff		126,123
06 County Treasurer		98,009
09 Co. Comm. OSU Extension		9,997
10 County Clerk		134,283
14 Court Clerk		107,598
16 County Assessor		59,165
17 Revaluation of Real Property		200,534
20 General Government		328,803
21 Excise / Equalization Board		5,216
22 County Election Expense		54,945
82 Co. Audit Budget Account		11,506
84 Free Fair Budget Account		7,502
94 Civil Defense		42,206
Highway Fund	2,301,644	2,284,212
Cash Funds		
911 Emergency	127,388	106,547
Assessor Revolving	1,142	0
Bd. Of Prisoners	444,231	876,822
Community Development Block Grant Genera	65,856	65,830
County Bridge and Rd Improvement	227,954	737,684
County Clerk Mech. Lien Fee	6,597	0
County Clerk Preservation	15,784	22,961
Court Clerk Revolving	24,517	25,326
Court Funded Payroll	95,403	95,881
Emergency Management	7,500	5,492
Fair Board	6,101	9,912
Grants Fund	6,267	16,700
Highway Cash	4,871	2,500
Industrial Development	16,989	342,321

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Insurance	7,982	0
Law Library	17,656	28,949
Mortgage Certification Fee	2,405	3,507
REAP Grant	194,021	194,021
Resale Property	108,211	144,478
Sales Tax - Ambulance	181,524	182,346
Sales Tax - General Use	230,103	178,378
Sales Tax Cash Econ. Development	109,122	58,946
Sales Tax Cash Hospital	907,618	1,157,938
Sales Tax Cash Library	24,203	21,086
Sales Tax Cash OSU Extension	48,406	34,874
Sales Tax Cash Roads & Bridges	440,163	387,845
Sales Tax Cash Rural Fire	302,549	273,457
Sales Tax Cash Sheriff	181,524	131,585
Sheriff Commissary	84,610	129,748
Sheriff Service Fee	149,729	128,548
Treasurer Fund	172	0
SubTotal :	4,040,598	5,363,681
<i>Totals</i>	7,624,397	8,838,779

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	812,787	831,937
01 District Attorney		3,006
04 County Sheriff		205,790
06 County Treasurer		62,689
10 County Clerk		73,523
14 Court Clerk		62,689
16 County Assessor		67,971
17 Revaluation of Real Property		29,784
20 General Government		5,957
21 Excise / Equalization Board		2,405
22 County Election Expense		42,818
23 Insurance/ Benefits		240,454
28 Charity		145
82 Co. Audit Budget Account		14,939
87 Library Budget Account		2,130
89 Co. Hospital Budget Account		15,145
Juvenile Shelter Bureau		2,493
Highway Fund	3,616,639	3,240,148
Cash Funds		
911 Emergency	88,034	0
Assessor Revolving	3,571	2,855
County Bridge and Rd Improvement	154,379	9,051
County Clerk Mech. Lien Fee	3,137	5,020
County Clerk Preservation	5,325	6,479
Excess Resale	843	0
Grants Fund	0	4,032
Law Library	5,878	6,384
LEPC	3,250	2,087
Resale Property	10,850	5,876
Sales Tax Cash Court House Improvement	111,061	115,489
Sales Tax Cash Fair	8,903	9,970
Sales Tax Cash Hospital	253,556	253,556

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Library	8,892	11,909
Sales Tax Cash OSU Extension	8,873	8,179
Sheriff Commissary	2,547	3,033
Sheriff Forfeit	24,360	18,931
Sheriff Service Fee	60,835	81,851
Treasurer Mortgage Certification Fee	515	115
SubTotal :	754,810	544,816
<i>Totals</i>	5,184,236	4,616,902

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Cleveland County	Total Revenue	Total Expenditures
General Fund	25,425,507	23,087,440
01 District Attorney		22,793
04 County Sheriff		4,092,759
06 County Treasurer		758,155
08 County Commissioners		695,533
09 Co. Comm. OSU Extension		355,537
10 County Clerk		1,366,831
14 Court Clerk		1,559,155
16 County Assessor		981,178
17 Revaluation of Real Property		992,833
19 District Court		161,506
20 General Government		3,146,179
21 Excise / Equalization Board		4,043
22 County Election Expense		693,756
24 Purchasing Agent		145,814
80 Highway Budget Account		1,649,206
82 Co. Audit Budget Account		191,128
84 Free Fair Budget Account		448,633
Building M & O		637,709
Capital Projects		524,473
Computer		388,517
Courthouse Security		883,142
Detention Center		2,976,697
Emergency Management General		187,373
Human Resources		162,747
Other		61,741
Highway Fund	5,761,773	6,186,002
Cash Funds		
Assessor Revolving	3,172	0
Child Abuse Fund	626	0
Comm. Bldg	1,738	0
Community Development Block Grant	2,350,986	2,350,986
County Bridge and Rd Improvement	375,643	507,830
County Clerk Mech. Lien Fee	41,200	11,374

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Cleveland County	Total Revenue	Total Expenditures
County Clerk Preservation	316,234	693,648
Court Clerk Revolving	126,463	117,815
Court OBA	1,500	1,500
Courthouse Security Fund	45,690	397
DA Drug Court	4,284	2,500
DA Incarceration Fund	3,497	0
Drug Court	11,489	38,121
Fair Board	325,940	267,627
Jail	2,573,117	2,635,199
Justice Grant	102,500	100,972
LEPC	1,750	300
Resale Property	1,887,183	2,338,664
Risk Management	2,000	0
Sales Tax Gov't Bldg. Authority-Jail	8,711,799	8,711,799
Sheriff Commissary	381,151	413,331
Sheriff Criminal-Alien	8,491	4,166
Sheriff Donation Fund	5,250	4,929
Sheriff Environment Fund	98	0
Sheriff Fed Sharing R.	81	634
Sheriff Forfeit	2,230	31,824
Sheriff Grant	1,630	1,658
Sheriff Jail	51,544	65,049
Sheriff Revolving	834,743	960,140
Sheriff Service Fee	625,384	590,348
Sheriff STOP Grant	28,081	30,634
Treasurer Mortgage Certification Fee	55,700	27,697
SubTotal :	18,881,194	19,909,142
Totals	50,068,474	49,182,584

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Coal County	Total Revenue	Total Expenditures
General Fund	1,282,713	1,406,994
04 County Sheriff		303,705
06 County Treasurer		85,947
08 County Commissioners		179,314
10 County Clerk		116,596
14 Court Clerk		127,553
16 County Assessor		102,100
17 Revaluation of Real Property		120,996
20 General Government		271,706
21 Excise / Equalization Board		2,407
22 County Election Expense		59,876
82 Co. Audit Budget Account		17,377
84 Free Fair Budget Account		9,417
Highway Fund	2,467,353	2,378,401
Cash Funds		
911 Cash	70,244	73,972
Assessor Revolving	2,062	234
Community Development Block Grant Rural	6,250	6,250
County Bridge and Rd Improvement	243,294	386,997
County Clerk Mech. Lien Fee	44,381	42,426
Court Clerk Revolving	12,431	16,815
Drug Court	110,615	92,920
Emergency Management	14,315	29,524
Fire Department	0	466
Health Department	0	15
Law Library	9,862	4,876
Lodging Tax	2,252	0
Mortgage Certification Fee	845	0
Resale Property	105,556	102,898
Sales Tax - Emergency Services	81,148	217,862

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Coal County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash County Buildings	94,673	116,838
Sales Tax Cash General Government	202,870	377,651
Sales Tax Cash Hospital	676,232	635,281
Sales Tax Cash OSU Extension	40,574	112,682
Sales Tax Cash Rural Fire	40,574	57,095
Sales Tax Cash Senior Citizens	33,812	97,135
Sales Tax Cash Sheriff	162,296	202,992
Sales Tax Cash Solid Waste	20,287	60,144
Sheriff Estray	9,559	2,655
Sheriff Service Fee	83,205	52,918
Use Tax Cash	194,269	183,917
Visual Inspection	3	0
SubTotal :	2,261,608	2,874,565
<i>Totals</i>	6,011,674	6,659,959

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Comanche County	Total Revenue	Total Expenditures
General Fund	8,731,411	8,787,722
04 County Sheriff		1,978,509
06 County Treasurer		317,119
08 County Commissioners		993,256
09 Co. Comm. OSU Extension		150,496
10 County Clerk		664,073
14 Court Clerk		733,515
16 County Assessor		438,926
17 Revaluation of Real Property		675,420
20 General Government		780,861
21 Excise / Equalization Board		6,348
22 County Election Expense		143,071
28 Charity		400
82 Co. Audit Budget Account		60,500
84 Free Fair Budget Account		326,126
87 Library Budget Account		26,000
89 Co. Hospital Budget Account		182,727
90 Juvenile Services		277,000
911		456,266
Contingency		93,492
Juvenile Shelter Bureau		472,698
Highway Fund	6,155,223	6,260,210
Cash Funds		
911 Emergency	86,450	0
Assessor Fee	4,195	1,025
Civil Defense	223,871	181,067
County Bridge and Rd Improvement	843,409	1,286,995
County Clerk Mech. Lien Fee	38,984	37,337
County Clerk Preservation	97,600	89,248
Court Clerk Revolving	106,535	108,208
Court Funded Payroll	359,632	359,632
Court OBA	31,500	31,500
Courthouse Security Fund	27,647	32,158

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Comanche County	Total Revenue	Total Expenditures
Emergency and Transportation Revolving Fun	395,017	0
Excess Resale	64,278	38,592
Grants Fund	215,880	215,880
Home Finance	529,195	0
Ins. Cash Fund	72,973	80,897
Juvenile Cash Fund	1,532,310	1,517,747
Law Library	75,316	75,500
Resale Property	525,221	323,999
Reward Fund	498	0
Sales Tax Cash County Buildings	153,399	61,705
Sales Tax Cash Fairgrounds Debt	260,779	260,779
Sales Tax Cash Industrial Development Autho	736,317	736,317
Sales Tax Cash Jail Construction	3,067,989	3,264,335
Sales Tax Cash Rural Fire	245,439	245,439
Sales Tax Cash Sheriff	140,868	103,898
Sheriff Grant	16,385	7,068
Sheriff Service Fee	288,091	370,454
Treasurer Mortgage Certification Fee	18,440	18,487
Use Tax Cash	265,595	51,481
SubTotal :	10,423,812	9,499,747
Totals	25,310,446	24,547,680

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Cotton County	Total Revenue	Total Expenditures
General Fund	1,171,492	1,202,709
04 County Sheriff		222,642
06 County Treasurer		83,262
09 Co. Comm. OSU Extension		74,274
10 County Clerk		45,432
14 Court Clerk		69,322
16 County Assessor		74,405
17 Revaluation of Real Property		68,114
20 General Government		221,549
21 Excise / Equalization Board		2,280
22 County Election Expense		53,780
23 Insurance/ Benefits		253,753
82 Co. Audit Budget Account		3,804
84 Free Fair Budget Account		500
Civil Defense		28,590
Other		1,000
Highway Fund	2,879,399	2,810,337
Cash Funds		
911 Emergency	181,023	84,508
Assessor Revolving	1,233	0
Bd. Of Prisoners	186,316	187,487
County Clerk Mech. Lien Fee	3,866	3,677
County Clerk Preservation	6,905	6,186
Court Clerk Revolving	35,080	26,755
DA Juvenile Justice Grant	5,402	6,557
Emergency Management	22,011	27,801
Excess Resale	272	2,561
Fair Premium	2,260	3,274
Free Fair	11,189	9,401
Gleanser Fund	18,450	14,262
Insurance Damage	51,584	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Cotton County	Total Revenue	Total Expenditures
Law Library	14,441	14,405
Mortgage Certification Fee	1,205	2,414
REAP Grant	28,308	28,388
Resale Property	50,813	40,672
Reward Fund	200	0
Sheriff Commissary	18,398	24,162
Sheriff Donation Fund	1,333	1,273
Sheriff Service Fee	63,185	65,202
SubTotal :	703,474	548,983
Totals	4,754,365	4,562,028

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Craig County	Total Revenue	Total Expenditures
General Fund	3,310,552	3,192,939
04 County Sheriff		324,093
06 County Treasurer		116,919
08 County Commissioners		32,258
09 Co. Comm. OSU Extension		34,412
10 County Clerk		140,070
14 Court Clerk		116,529
16 County Assessor		51,490
17 Revaluation of Real Property		200,490
20 General Government		413,125
21 Excise / Equalization Board		2,137
22 County Election Expense		74,701
23 Insurance/ Benefits		283,187
28 Charity		24
30 Recording Account		2,990
82 Co. Audit Budget Account		12,131
84 Free Fair Budget Account		35,075
89 Co. Hospital Budget Account		21,081
94 Civil Defense		67,740
Juvenile Shelter Bureau		1,609
Sales Tax - Ambulance		264,000
Sales Tax - Highway		998,877
Highway Fund	2,137,380	2,213,204
Cash Funds		
911 Cash	11,280	12,687
County Assessor	2,888	1,359
County Bridge and Rd Improvement	326,351	387,390
County Clerk Mech. Lien Fee	3,808	2,390
County Clerk Preservation	14,450	15,031
Court Clerk Revolving	37,287	15,915
DA Drug Court	39,277	42,288
Emergency Management	25,853	38,953
EMS	41	41

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Craig County	Total Revenue	Total Expenditures
Estray Cattle Fund	987	0
Excess Resale	6,001	0
Flood Plain Fund	0	50
Grants Fund	217,350	186,645
Juvenile Transportaion	623	1,966
Law Library	18,975	19,954
LEPC	1,000	808
Mortgage Certification Fee	2,925	1,883
Resale Property	65,848	43,813
Reward Fund	198	819
Sales Tax Gov't Bldg. Authority-Fair	2,034,535	1,910,988
Sheriff Board of Prisoners	336,500	217,974
Sheriff Commissary	51,991	61,649
Sheriff Drug	0	4,662
Sheriff Service Fee	221,545	130,117
Substance Abuse Grant	12,532	8,899
Visual Inspection	0	173
SubTotal :	3,432,247	3,106,455
Totals	8,880,178	8,512,598

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Creek County	Total Revenue	Total Expenditures
General Fund	6,017,274	6,259,408
01 District Attorney		39,600
04 County Sheriff		1,338,524
06 County Treasurer		265,481
08 County Commissioners		111,137
09 Co. Comm. OSU Extension		154,627
10 County Clerk		348,206
14 Court Clerk		417,214
16 County Assessor		309,327
17 Revaluation of Real Property		340,989
20 General Government		2,061,310
21 Excise / Equalization Board		4,078
22 County Election Expense		178,211
24 Purchasing Agent		84,528
28 Charity		9,860
84 Free Fair Budget Account		283,230
94 Civil Defense		49,503
Building M & O		79,709
Metro. Planning Comm.		183,875
Highway Fund	4,223,907	4,560,531
Cash Funds		
911 Emergency	254,488	306,476
Assessor Revolving	7,975	0
County Bridge and Rd Improvement	286,524	634,858
County Clerk Mechanic Lien	37,027	22,317
County Clerk Preservation	73,645	38,095
Court Clerk Revolving	148,929	160,005
Court Funded Payroll	306,834	310,904
Court House IMP	33,573	27,189
DA Drug Court	241,901	285,978
Economic Development	4,071,818	5,746,370
Emergency Management	1,665	4,006

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Creek County	Total Revenue	Total Expenditures
Flood Plain Fund	3,975	282
Free Fair	65,966	30,708
Law Library	47,198	48,120
Mortgage Certification Fee	11,965	45,690
Planning Commission Fee	15,876	9,238
Resale Property	589,609	539,753
Sales Tax Cash Court House Improvement	931,146	756,754
Sales Tax Cash Hwy	1,857,919	1,584,148
Sales Tax Cash Jail Maintenance	1,873,473	1,663,641
Sales Tax Cash Juvenile Detention	1,023,729	1,234,554
Sheriff Board of Prisoners	841,016	1,180,492
Sheriff Service Fee	527,601	491,575
Use Tax Cash	326,127	373,071
	SubTotal :	
	13,579,980	15,494,224
Totals	23,821,160	26,314,163

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Custer County	Total Revenue	Total Expenditures
General Fund	3,237,774	3,129,964
01 District Attorney		71,948
04 County Sheriff		789,090
06 County Treasurer		144,331
08 County Commissioners		143,819
10 County Clerk		269,045
14 Court Clerk		344,371
16 County Assessor		118,208
17 Revaluation of Real Property		133,298
19 District Court		71,596
20 General Government		891,996
21 Excise / Equalization Board		2,316
22 County Election Expense		100,637
34 Emergency Management		49,311
Highway Fund	6,972,268	4,767,729
Cash Funds		
Assessor Fee	14,671	3,971
Capital Improvement Fund	861	35,908
County Bridge and Rd Improvement	185,286	221,003
County Clerk Mech. Lien Fee	48,194	34,263
County Clerk Preservation	50,270	32,577
Court Clerk Revolving	72,310	91,029
DA Cont. Subst	330,461	338,369
DA Incarceration Fund	13,593	0
Drug Court	1,032	0
Emergency and Transportation Revolving Fun	0	62,516
Flood Plain Fund	1,050	190
Free Fair	20,217	17,000
Grants Fund	87,087	0
Law Library	22,870	17,913
LEPC	61,435	65,363

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Custer County	Total Revenue	Total Expenditures
Resale Property	143,092	180,158
Rural Convenience	0	197
Sales Tax Cash Fair	96,476	104,008
Sales Tax Cash General Government	1,195,125	1,072,064
Sales Tax Cash OSU Extension	184,064	158,669
Sales Tax Cash Rural Fire	183,880	216,183
Sales Tax Cash Sheriff	683,741	816,268
Sales Tax-Judgement Debt	25,091	162,620
Sheriff Commissary	169,591	185,548
Sheriff Drug	95	267
Sheriff Fee Fund	480,762	552,965
Sheriff Prisoner	9,363	14,413
Treasurer Mortgage Certification Fee	5,005	4,724
Visual Inspection	61	0
SubTotal :	4,085,683	4,388,184
Totals	14,295,725	12,285,878

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,357,551	5,026,685
01 District Attorney		5,000
04 County Sheriff		1,061,690
06 County Treasurer		193,988
08 County Commissioners		208,505
09 Co. Comm. OSU Extension		60,520
10 County Clerk		369,262
14 Court Clerk		154,681
16 County Assessor		229,912
17 Revaluation of Real Property		523,696
20 General Government		1,694,939
21 Excise / Equalization Board		1,893
22 County Election Expense		106,819
28 Charity		400
34 Emergency Management		33,778
82 Co. Audit Budget Account		72,214
84 Free Fair Budget Account		16,223
Building M & O		43,552
Emergency 911 - General		220,939
Human Resources		28,675
Highway Fund	3,893,730	3,933,503
Cash Funds		
1/2 Ct. Cthouse	139	44,330
Assessor Revolving	1,649	5,884
Comm. Bldg	12,000	8,871
Community Development Block Grant	9,625	14,050
County Bridge and Rd Improvement	464,560	433,751
County Clerk Mechanic Lien	22,860	21,897
County Clerk Preservation	55,689	34,363
County Commissioner Fund	21,000	6,000
Court Clerk Revolving	97,985	121,414
Courthouse Security Fund	36,165	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Delaware County	Total Revenue	Total Expenditures
DA Drug Court	4,540	4,847
Economic Development	98,381	115,713
Emergency and Transportation Revolving Fun	0	150,000
Emergency Management	50,005	41,562
Flood Planning	505	842
Grants Fund	25,000	22,969
Juvenile Detention Cash	8,320	12,352
K-9	0	843
Law Library	35,021	35,228
LEPC	0	837
Mortgage Certification Fee	8,955	5,905
REAP Grant	17,985	17,985
Resale Property	378,135	375,249
Reward Fund	765	741
Sales Tax Cash Rural Fire	1,537,315	1,837,957
Sales Tax Cash Solid Waste	1,716,682	1,716,682
Sales Tax-Judgement Debt	1,729,423	1,042,187
Sheriff Commissary	33,108	25,207
Sheriff Dept. of Corrections	80,166	65,873
Sheriff Service Fee	429,472	394,189
Sheriff SPEC Fund	18,531	459
Sheriff Training Fund	11,500	10,956
Use Tax Cash	315,214	453,221
SubTotal :	7,220,697	7,022,366
Totals	15,471,978	15,982,554

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Dewey County	Total Revenue	Total Expenditures
General Fund	5,478,842	3,565,289
01 District Attorney		1,500
04 County Sheriff		858,909
06 County Treasurer		177,445
08 County Commissioners		203,280
09 Co. Comm. OSU Extension		38,489
10 County Clerk		140,052
14 Court Clerk		147,360
16 County Assessor		124,172
17 Revaluation of Real Property		89,798
20 General Government		802,503
21 Excise / Equalization Board		6,039
22 County Election Expense		96,355
23 Insurance/ Benefits		9,161
30 Recording Account		206
80 Highway Budget Account		714,621
82 Co. Audit Budget Account		2,929
84 Free Fair Budget Account		151,369
94 Civil Defense		1,101
Highway Fund	6,161,694	5,740,434
Cash Funds		
911 Cash	74,599	50,844
County Assessor	7,085	3,745
County Bridge and Rd Improvement	174,877	202,523
County Clerk Mech. Lien Fee	83,465	42,037
County Clerk Preservation	52,235	18,140
County Library	442,044	441,902
Court Clerk Revolving	37,188	14,801
EMS	492,893	493,206
Excess Resale	4,807	8,995
Law Library	3,353	3,283
LEPC	3,750	1,174

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Dewey County	Total Revenue	Total Expenditures
REAP Grant	34,275	34,275
Resale Property	32,951	10,174
Sales Tax Cash Roads & Bridges	1,207,747	1,138,308
Sheriff Commissary	42,682	43,988
Sheriff Drug	25,000	14,672
Sheriff Prisoner Care	248,692	231,112
Sheriff Service Fee	27,288	45,440
Treasurer Mortgage Certification Fee	1,130	205
SubTotal :	2,996,060	2,798,825
Totals	14,636,597	12,104,548

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,257,314	3,819,030
01 District Attorney		3,459
04 County Sheriff		894,284
06 County Treasurer		153,057
08 County Commissioners		158,666
10 County Clerk		186,598
14 Court Clerk		122,706
16 County Assessor		136,425
17 Revaluation of Real Property		113,508
20 General Government		934,548
21 Excise / Equalization Board		2,339
22 County Election Expense		74,397
30 Recording Account		138,065
Sales Tax - Co. Hospital		55,987
Sales Tax - General Government		31,386
Sales Tax - Jail		813,605
Highway Fund	4,888,715	4,612,890
Cash Funds		
911 Cash	72,521	78,379
Assessor Revolving	5,058	2,407
County Clerk Mechanic Lien	23,637	23,487
County Clerk Preservation	15,775	33,435
Court Clerk Revolving	5,708	3,792
Law Library	2,856	2,772
Resale Property	25,520	18,802
Sales Tax - Emergency Services	186,831	175,841
Sales Tax Cash Court House Improvement	50,773	0
Sales Tax Cash Fair	42,311	32,976
Sales Tax Cash Fire Prevention	140,767	309,517
Sales Tax Cash Hospital	558,562	561,201
Sales Tax Cash OSU Extension	67,697	67,769

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Senior Citizens	8,503	13,002
Sheriff Board of Prisoners	5,455	1,538
Sheriff Forfeit	1,891	641
Sheriff Service Fee	47,568	18,433
Treasurer Mortgage Certification Fee	1,040	986
SubTotal :	1,262,473	1,344,978
<i>Totals</i>	8,408,503	9,776,898

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Garfield County	Total Revenue	Total Expenditures
General Fund	8,287,979	7,162,205
01 District Attorney		35,222
04 County Sheriff		1,124,065
06 County Treasurer		194,922
08 County Commissioners		339,029
09 Co. Comm. OSU Extension		125,566
10 County Clerk		249,854
14 Court Clerk		630,328
16 County Assessor		394,326
17 Revaluation of Real Property		382,093
19 District Court		2,146
20 General Government		874,852
21 Excise / Equalization Board		11,602
22 County Election Expense		140,054
23 Insurance/ Benefits		1,420,166
25 Data Processing		77,269
30 Recording Account		101,263
34 Emergency Management		26,684
82 Co. Audit Budget Account		97,744
84 Free Fair Budget Account		10,000
90 Juvenile Services		122,464
Contingency		452,373
Courthouse Security		112,094
Juvenile Shelter Bureau		212,088
Postage Meter		26,000
Highway Fund	6,701,557	6,553,987
Cash Funds		
Assessor Revolving	2,920	5,372
Child Abuse Fund	25	0
County Bridge and Rd Improvement	260,098	259,042
County Clerk Mech. Lien Fee	53,043	56,994
County Clerk Preservation	64,910	58,084
County Economic Development Authority	0	37,700
Court Clerk Revolving	140,242	99,973

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Garfield County	Total Revenue	Total Expenditures
Court Funded Payroll	118,343	118,087
DA Drug Court	187,533	196,310
DA Drug Grant	75	0
Excess Resale	131,093	150,532
Insurance	116	0
K-9	15,000	23,150
Law Library	46,812	48,468
LEPC	0	282
Resale Property	234,736	284,544
Sales Tax Cash County Jail Authority	136,555	2,029,859
Sales Tax Cash Jail Maintenance	2,341,521	814,945
Sales Tax Cash Rural Fire	962,801	921,761
Sheriff Commissary	43,887	39,079
Sheriff Environment Fund	981	0
Sheriff Justice Program	5,000	595
Sheriff Prisoner	310,590	345,754
Sheriff Service Fee	635,756	574,569
Sheriff Training Fund	510	9,424
Special Insurance	0	6,540
Treasurer Mortgage Certification Fee	9,400	12,750
Use Tax Cash	300,182	1,073
Visual Inspection	0	11,108
SubTotal :	6,002,128	6,105,992
Totals	20,991,663	19,822,184

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Garvin County	Total Revenue	Total Expenditures
General Fund	3,388,539	3,306,885
01 District Attorney		29,501
04 County Sheriff		716,849
06 County Treasurer		220,764
08 County Commissioners		255,178
09 Co. Comm. OSU Extension		76,456
10 County Clerk		224,350
14 Court Clerk		188,036
16 County Assessor		198,664
17 Revaluation of Real Property		325,714
20 General Government		234,814
21 Excise / Equalization Board		2,207
22 County Election Expense		97,756
23 Insurance/ Benefits		509,891
24 Purchasing Agent		44,538
82 Co. Audit Budget Account		25,778
84 Free Fair Budget Account		113,725
Emergency Management General		41,664
Other		1,000
Highway Fund	5,437,551	5,428,479
Cash Funds		
911 Cash	403,427	451,042
Assessor Revolving	6,934	4,961
Community Development Block Grant	6,814	6,814
County Bridge and Rd Improvement	331,210	333,747
County Clerk Mech. Lien Fee	131,642	74,600
Court Clerk Revolving	50,924	71,638
Court Funded Payroll	199,762	199,092
DA Incarceration Fund	5,313	0
Emergency Management	1,000	43
Estray Cattle Fund	1,075	36
Excess Resale	18,148	73,969

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Garvin County	Total Revenue	Total Expenditures
Fair Barn	3,800	2,951
Golt 96	1,460	0
Grants Fund	27,989	27,989
Health Department	0	3,238
Law Library	25,081	31,336
Mortgage Certification Fee	3,835	1,433
Resale Property	206,182	64,483
Sales Tax Cash 911	230,325	104,893
Sales Tax Cash Co. Commissioners	460,651	605,094
Sales Tax Cash Court House Improvement	690,976	2,171,343
Sales Tax Cash Rural Fire	884,449	726,669
Sales Tax Cash Sheriff	460,651	702,014
Sales Tax EMS	36,852	11,673
Sheriff Drug	1,019	1,095
Sheriff Service Fee	518,641	499,729
Sheriff Training Fund	2,829	2,950
Use Tax Cash	265,373	82,253
SubTotal :	4,976,360	6,255,085
Totals	13,802,450	14,990,449

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Grady County	Total Revenue	Total Expenditures
General Fund	6,707,119	7,800,107
01 District Attorney		10,000
04 County Sheriff		1,249,794
06 County Treasurer		343,669
09 Co. Comm. OSU Extension		140,571
10 County Clerk		696,068
14 Court Clerk		659,122
16 County Assessor		379,579
17 Revaluation of Real Property		497,688
20 General Government		1,286,373
21 Excise / Equalization Board		4,466
22 County Election Expense		142,075
28 Charity		30,174
82 Co. Audit Budget Account		51,205
89 Co. Hospital Budget Account		180,700
94 Civil Defense		201,738
Contingency		1,295,219
Courthouse Improvements		31,666
Jail - General		600,000
Highway Fund	9,702,588	9,370,758
Cash Funds		
911 Emergency	659,348	444,171
Assessor Revolving	17,859	19,225
County Clerk Mech. Lien Fee	349,384	92,090
County Clerk Preservation	143,565	53,753
Drug Court	13,147	2,482
Emergency Management	11,640	12,350
Excess Resale	87,334	0
Grants Fund	112,475	95,135
Highway Utility Permits	71,000	190,617
Law Library	40,863	49,227
LEPC	2,000	10,341

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Grady County	Total Revenue	Total Expenditures
Local Law Enforcement Block Grant	29	12,822
Mortgage Certification Fee	11,210	12,342
Resale Property	316,013	252,644
Sales Tax Cash - Other	0	39,507
Sales Tax Cash Fairgrounds	1,685,962	1,948,605
Sales Tax Cash Hospital	1,685,962	1,157,723
Sales Tax Cash Rural Fire	842,981	912,814
Sales Tax Cash Senior Citizens	842,981	1,118,091
Sheriff Donation Fund	4,023	1,396
Sheriff Drug	0	200
Sheriff Estray	0	250
Sheriff Forfeit	9,313	6,744
Sheriff K-9	2,446	3,168
Sheriff Service Fee	328,705	323,593
Visual Inspection	0	0
SubTotal :	7,238,239	6,759,288
Totals	23,647,945	23,930,154

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Grant County	Total Revenue	Total Expenditures
General Fund	2,148,520	1,988,199
01 District Attorney		7,673
04 County Sheriff		402,439
06 County Treasurer		105,699
08 County Commissioners		167,886
09 Co. Comm. OSU Extension		25,963
10 County Clerk		129,225
14 Court Clerk		123,081
16 County Assessor		96,860
17 Revaluation of Real Property		112,742
20 General Government		149,748
21 Excise / Equalization Board		2,822
22 County Election Expense		53,645
23 Insurance/ Benefits		461,136
30 Recording Account		4,669
32 Library		1,650
82 Co. Audit Budget Account		48,796
84 Free Fair Budget Account		9,567
Building Engineer		33,476
Emergency Management General		51,121
Highway Fund	4,921,460	5,419,849
Cash Funds		
911 Cash	73,702	61,279
Assessor Revolving	3,780	1,904
County Bridge and Rd Improvement	274,730	168,206
County Clerk Mech. Lien Fee	6,042	19,923
County Clerk Preservation	11,605	16,525
Courthouse Security Fund	7,988	12,353
Emergency and Transportation Revolving Fun	0	1,000,000
Emergency Planning	11,235	11,590
Juvenile Cash Fund	1,500	1,934
Law Library	3,397	3,598

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Grant County	Total Revenue	Total Expenditures
Resale Property	36,017	27,982
Sales Tax - Ambulance	105,507	193,731
Sales Tax - Emergency Services	52,524	970
Sales Tax Cash Fairgrounds	161,777	291,404
Sales Tax Cash Fire Prevention	500,421	691,775
Sales Tax Cash Sheriff	49,270	92,296
Sheriff Commissary	34,576	25,832
Sheriff DCR Fund	120,207	100,967
Sheriff Jail	437	364
Sheriff Service Fee	45,490	41,788
Treasurer Mortgage Certification Fee	945	1,314
SubTotal :	1,501,150	2,765,735
Totals	8,571,130	10,173,783

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Greer County	Total Revenue	Total Expenditures
General Fund	745,937	739,713
04 County Sheriff		97,727
06 County Treasurer		65,963
10 County Clerk		68,467
14 Court Clerk		64,184
16 County Assessor		63,600
17 Revaluation of Real Property		16,376
20 General Government		112,181
21 Excise / Equalization Board		3,066
22 County Election Expense		49,192
23 Insurance/ Benefits		198,957
Highway Fund	1,785,883	1,950,429
Cash Funds		
Assessor Revolving	2,035	104
County Bridge and Rd Improvement	167,471	396,478
County Clerk Mech. Lien Fee	2,107	658
County Clerk Preservation	6,735	6,488
Court Clerk Revolving	25,343	23,613
Courthouse Security Fund	6,573	6,021
Economic Development	26,126	25,829
Homeland Security	0	679
Law Library	3,489	2,037
Planning Commission Fee	250	119
Resale Property	45,896	58,414
Sales Tax Cash County Clerk	6,611	3,300
Sales Tax Cash Court House Improvement	133,389	54,329
Sales Tax Cash Fair	14,711	13,644
Sales Tax Cash General Government	59,497	186
Sales Tax Cash Industrial Development Autho	24,510	0
Sales Tax Cash OSU Extension	36,064	32,473

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Greer County	Total Revenue	Total Expenditures
Sales Tax Cash Sheriff	59,497	55,609
Sheriff Board of Prisoners	150,096	149,652
Sheriff Commissary	8,677	9,020
Sheriff Prisoner Care	0	451
Sheriff Service Fee	65,765	64,061
Treasurer Mortgage Certification Fee	1,315	971
SubTotal :	846,157	904,135
Totals	3,377,977	3,594,277

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	489,273	520,784
04 County Sheriff		133,319
06 County Treasurer		53,529
09 Co. Comm. OSU Extension		9,101
10 County Clerk		45,145
14 Court Clerk		49,509
16 County Assessor		49,139
17 Revaluation of Real Property		5,708
20 General Government		6,500
21 Excise / Equalization Board		2,000
22 County Election Expense		41,286
23 Insurance/ Benefits		76,122
84 Free Fair Budget Account		1,885
89 Co. Hospital Budget Account		40,855
Juvenile Shelter Bureau		6,687
Highway Fund	1,431,495	1,276,947
Cash Funds		
Assessor Revolving	2,160	8,224
County Bridge and Rd Improvement	126,442	241,834
County Clerk Mechanic Lien	3,511	6,836
County Clerk Preservation	4,372	9,385
Court Clerk Revolving	9,083	5,367
FEMA Acct.	74,166	0
Law Library	6,295	11,287
Mortgage Certification Fee	1,256	2,298
Resale Property	13,697	21,857
Sales Tax - General Use	132,783	48,593
Sales Tax Cash Hospital	82,256	82,256
Sheriff Dept. of Corrections	14,121	4,034
Sheriff Drug	0	0
Sheriff Service Fee	17,171	42,211

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Visual Inspection	7	0
SubTotal :	487,320	484,181
<i>Totals</i>	2,408,088	2,281,912

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,014,385	1,071,352
01 District Attorney		2,000
04 County Sheriff		291,311
06 County Treasurer		58,615
10 County Clerk		57,456
14 Court Clerk		98,865
16 County Assessor		59,713
17 Revaluation of Real Property		92,342
20 General Government		333,075
21 Excise / Equalization Board		1,739
22 County Election Expense		44,297
28 Charity		18,005
89 Co. Hospital Budget Account		13,936
Highway Fund	2,475,396	2,700,168
Cash Funds		
911 Emergency	149,965	5,505
Assessor Revolving	2,590	3,310
County Bridge and Rd Improvement	171,988	482,315
County Clerk Preservation	11,047	35,373
Court Clerk Revolving	9,151	7,986
Courthouse Security Fund	6,228	16,108
Ct. Clerk Spec.	0	4,660
Emergency Management	13,939	12,823
Law Library	7,984	7,919
Resale Property	24,620	39,588
Sales Tax - Emergency Services	38,300	50,953
Sales Tax Cash Econ. Development	4,788	21,600
Sales Tax Cash Fairgrounds Debt	27,118	51,504
Sales Tax Cash General Government	92,806	165,591
Sales Tax Cash Health Dept.	33,879	48,573

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Hospital	239,377	244,956
Sales Tax Cash Library	2,394	708
Sales Tax Cash OSU Extension	22,458	30,795
Sales Tax Cash Rural Fire	39,194	52,993
Sales Tax Cash Senior Citizens	2,394	3,108
Sheriff Commissary	2,662	5,390
Sheriff Dept. of Corrections	2,538	1,000
Sheriff Service Fee	40,986	50,409
Treasurer Fund	775	174
Visual Inspection	0	2,500
SubTotal :	947,180	1,345,838
<i>Totals</i>	4,436,961	5,117,358

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,061,517	2,304,976
04 County Sheriff		200,382
06 County Treasurer		120,955
09 Co. Comm. OSU Extension		15,979
10 County Clerk		121,009
14 Court Clerk		99,650
16 County Assessor		82,220
17 Revaluation of Real Property		177,089
20 General Government		912,950
21 Excise / Equalization Board		8,767
22 County Election Expense		90,270
34 Emergency Management		26,133
Sheriff Dispatch General		323,053
Highway Fund	3,536,772	3,545,903
Cash Funds		
Assessor Fee	3,270	4,418
Civil Defense	0	3,967
County Bridge and Rd Improvement	323,270	331,061
County Clerk Mechanic Lien	17,309	440
County Clerk Preservation	14,598	22,551
Court Clerk Revolving	42,894	22,925
Courthouse Security Fund	9,726	10,485
DA Drug Task Force	10,127	18,082
DA Expense	4,924	0
DA Supervision Program	81,769	26,780
Emergency and Transportation Revolving Fun	106,336	0
Lake Patrol	17,190	10,125
Law Library	6,976	0
Mortgage Certification Fee	1,407	105
Resale Property	54,630	23,969

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Jail Construction	434,728	564,645
Sales Tax Cash Rural Fire	218,777	267,148
Sheriff Commissary	45,453	45,446
Sheriff Donation Fund	12,233	20,938
Sheriff Drug	200	0
Sheriff Jail	67,590	76,289
Sheriff Service Fee	111,247	137,024
SubTotal :	1,584,654	1,586,400
<i>Totals</i>	7,182,942	7,437,278

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,992,637	1,923,040
01 District Attorney		3,250
04 County Sheriff		526,418
06 County Treasurer		76,334
08 County Commissioners		191,731
09 Co. Comm. OSU Extension		19,959
10 County Clerk		150,816
14 Court Clerk		106,962
16 County Assessor		106,747
17 Revaluation of Real Property		113,986
20 General Government		414,411
21 Excise / Equalization Board		2,526
22 County Election Expense		85,369
82 Co. Audit Budget Account		1,192
84 Free Fair Budget Account		9,816
94 Civil Defense		40,355
Highway Fund	3,820,201	3,819,665
Cash Funds		
911 Emergency	102,161	91,533
Assessor Revolving	5,185	3,521
County Bridge and Rd Improvement	185,950	323,625
County Clerk Mech. Lien Fee	82,057	45,988
County Clerk Preservation	68,375	65,379
CSSP Fund	0	1,820
Emergency and Transportation Revolving Fun	40,000	0
Free Fair	925	3,184
Grants Fund	0	8,197
K-9	0	2,351
Mortgage Certification Fee	1,945	4,965
Resale Property	92,534	113,932
Sales Tax Cash Expo Center	21,089	8,240

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Hwy	562,674	153,118
Sales Tax Cash OSU Extension	28,222	0
Sales Tax Cash Rural Fire	432,690	334,626
Sales Tax Cash Senior Citizens	21,131	1,770
Sales Tax Cash Sheriff	421,475	217,601
Sheriff Commissary	2,801	0
Sheriff Service Fee	125,615	197,158
Sheriff SPEC Fund	64,152	53,838
SubTotal :	2,258,980	1,630,846
<i>Totals</i>	8,071,817	7,373,551

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Jackson County	Total Revenue	Total Expenditures
General Fund	1,985,210	1,874,835
01 District Attorney		900
04 County Sheriff		254,201
06 County Treasurer		170,702
08 County Commissioners		46,462
09 Co. Comm. OSU Extension		25,693
10 County Clerk		221,966
14 Court Clerk		149,058
16 County Assessor		109,675
17 Revaluation of Real Property		185,967
20 General Government		560,975
21 Excise / Equalization Board		2,377
22 County Election Expense		89,192
82 Co. Audit Budget Account		13,773
84 Free Fair Budget Account		9,450
Expo		7,233
Other		43
Safety Director		27,169
Highway Fund	2,668,678	2,704,598
Cash Funds		
Assessor Revolving	2,599	4,134
Contract Prison Fund	282,438	373,525
County Bridge and Rd Improvement	194,661	255,142
County Clerk Mech. Lien Fee	4,407	6,047
County Clerk Preservation	19,643	53,954
Court Funded Payroll	168,300	168,300
DA Drug Court	124,539	107,727
Emergency Management	11,592	54
Fair Barn	6,669	5,712
FEMA Acct.	59,198	328,965
Law Library	21,526	21,473
Resale Property	115,649	103,482

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Reward Fund	98	0
Sales Tax Cash Jail Maintenance	1,511,382	1,892,635
Sheriff Commissary	117,865	110,335
Sheriff Investment	196	372,359
Sheriff Service Fee	293,717	382,858
Treasurer Mortgage Certification Fee	3,860	0
SubTotal :	2,938,338	4,186,702
<i>Totals</i>	7,592,226	8,766,135

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Jefferson County	Total Revenue	Total Expenditures
General Fund	973,954	940,589
04 County Sheriff		214,152
06 County Treasurer		75,859
09 Co. Comm. OSU Extension		20,339
10 County Clerk		101,339
14 Court Clerk		73,386
16 County Assessor		59,611
17 Revaluation of Real Property		100,977
20 General Government		49,149
21 Excise / Equalization Board		2,899
22 County Election Expense		60,854
23 Insurance/ Benefits		169,448
30 Recording Account		3,443
84 Free Fair Budget Account		8,648
Emergency Management General		485
Highway Fund	1,977,551	1,863,384
Cash Funds		
911 Cash	71,478	60,376
Assessor Revolving	2,791	4,242
County Clerk Mech. Lien Fee	4,680	3,933
County Clerk Preservation	8,355	9,326
Excess Resale	0	1,260
Free Fair	1,500	2,982
Law Library	9,156	8,781
Resale Property	53,518	55,197
Reward Fund	97	0
Rural (REAP) Fund	5,036	0
Sales Tax Cash Hospital	315,632	319,332
Sheriff Commissary	12,246	50,426
Sheriff Dept. of Corrections	171,087	498,600
Sheriff Drug	0	115

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	165,961	169,274
Treasurer Mortgage Certification Fee	1,130	1,066
SubTotal :	822,668	1,184,907
<i>Totals</i>	3,774,174	3,988,881

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Johnston County	Total Revenue	Total Expenditures
General Fund	2,412,464	2,413,244
01 District Attorney		9,708
04 County Sheriff		375,147
06 County Treasurer		68,880
08 County Commissioners		134,160
10 County Clerk		94,030
14 Court Clerk		68,880
16 County Assessor		70,080
17 Revaluation of Real Property		146,831
20 General Government		164,759
21 Excise / Equalization Board		2,250
22 County Election Expense		46,934
23 Insurance/ Benefits		279,919
Sales Tax - 4H		64,623
Sales Tax - Civil Defense		29,981
Sales Tax - Co. Buildings		79,109
Sales Tax - EMS		82,011
Sales Tax - Fire Dept.		48,128
Sales Tax - Free Fair		21,268
Sales Tax - General Government		190,727
Sales Tax - Senior Citizen		84,030
Sales Tax - Support Co. Officers		351,791
Highway Fund	2,351,560	2,340,553
Cash Funds		
911 Emergency	113,995	89,813
Assessor Revolving	1,530	1,250
County Bridge and Rd Improvement	293,545	249,782
County Clerk Mech. Lien Fee	7,613	9,093
County Clerk Preservation	11,650	10,608
Court Clerk Revolving	4,952	10,326
Drug Court	38,167	40,900
Fair Barn	0	0
Law Library	13,494	13,411

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	1,000	695
Lodging Tax	8,622	9,736
Mortgage Tax	1,415	505
Resale Property	74,486	88,790
Sales Tax Cash Jail Maintenance	196,491	262,617
Sales Tax Cash Rural Fire	236,717	220,946
Sheriff B of J	941	2,284
Sheriff Commissary	15,880	13,888
Sheriff Drug	2,445	0
Sheriff SPEC Fund	179,926	223,810
Sheriff Unclaimed	2,948	0
	SubTotal :	
	1,205,817	1,248,455
Totals	5,969,841	6,002,253

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Kay County	Total Revenue	Total Expenditures
General Fund	5,285,575	5,187,619
01 District Attorney		95,750
04 County Sheriff		1,053,565
06 County Treasurer		220,334
08 County Commissioners		282,889
09 Co. Comm. OSU Extension		127,297
10 County Clerk		196,538
14 Court Clerk		324,747
16 County Assessor		152,809
17 Revaluation of Real Property		252,946
19 District Court		16,992
20 General Government		634,877
21 Excise / Equalization Board		3,504
22 County Election Expense		144,389
23 Insurance/ Benefits		1,279,152
24 Purchasing Agent		42,352
25 Data Processing		45,973
28 Charity		2,858
82 Co. Audit Budget Account		1,307
84 Free Fair Budget Account		31,446
Court Operations		207,634
Courthouse Security		30,800
Emergency Management General		39,461
Highway Fund	7,583,291	7,046,681
Cash Funds		
Capital Improvement Fund	2	0
Child Abuse Fund	1,846	0
County Bridge and Rd Improvement	218,110	255,458
County Clerk Mech. Lien Fee	14,387	19,279
County Clerk Preservation	50,340	60,398
Court Clerk Revolving	119,688	121,666
Court Clerk Trust Fund	676	0
DA Drug Court	148,264	173,582

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Kay County	Total Revenue	Total Expenditures
Emergency and Transportation Revolving Fun	100,000	0
Jail	2,000,458	3,700,115
Law Library	44,383	45,016
LEPC	0	3,610
Open Dump	195	0
PBA	16,818	35,422
Resale Property	196,551	47,834
Sales Tax Cash County Jail Authority	3,625,318	3,520,382
Sheriff Grant	3,300	3,300
Sheriff Service Fee	312,262	269,377
Sheriff Training Fund	-75	0
Treasurer Mortgage Certification Fee	6,415	1,750
Use Tax Cash	378,021	472,776
Visual Inspection	10,457	15,316
SubTotal :	7,247,417	8,745,280
Totals	20,116,284	20,979,580

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,725,294	2,484,392
01 District Attorney		9,927
04 County Sheriff		837,188
06 County Treasurer		211,802
08 County Commissioners		122,836
10 County Clerk		15,599
14 Court Clerk		244,231
16 County Assessor		168,223
17 Revaluation of Real Property		176,658
20 General Government		491,882
21 Excise / Equalization Board		2,582
22 County Election Expense		98,269
24 Purchasing Agent		3,703
28 Charity		1,200
82 Co. Audit Budget Account		41,574
94 Civil Defense		58,683
Highway Fund	9,435,873	6,952,927
Cash Funds		
911 Cash	309,032	313,985
Assessor Revolving	16,824	21,684
County Bridge and Rd Improvement	236,029	315,994
County Clerk Mech. Lien Fee	192,592	355,669
County Clerk Preservation	75,889	39,526
DA Cont. Subst	1,634	0
DA Forefeiture	2,205	0
Drug Court	33,092	34,507
Estray Cattle Fund	0	88
Excess Resale	997	0
Flood Plain Fund	27,600	591
Free Fair	39,947	40,547
Law Library	17,132	17,049

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Kingfisher County	Total Revenue	Total Expenditures
LEPC	3,200	1,397
Mortgage Certification Fee	2,615	3,545
Resale Property	65,000	68,836
Sales Tax Cash Fair Board M&O	336,962	209,247
Sales Tax Cash Fairgrounds Debt	0	117,648
Sales Tax Cash Fire Prevention	1,673,659	563,114
Sales Tax Cash General Government	539,140	99,182
Sales Tax Cash Hwy	977,191	1,000,238
Sales Tax Cash Library	101,089	109,715
Sales Tax Cash Museum	168,481	68,940
Sales Tax Cash OSU Extension	303,266	83,581
Sales Tax Cash Roads & Bridges	3,347,318	2,426,963
Sales Tax Cash Rural Fire	438,051	135,818
Sales Tax Cash Sheriff	505,443	433,526
Sheriff Prisoner	65,576	99,382
Sheriff Service Fee	218,419	224,699
SubTotal :	9,698,380	6,785,467
Totals	23,859,547	16,222,785

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Kiowa County	Total Revenue	Total Expenditures
General Fund	1,214,363	1,212,104
04 County Sheriff		249,289
06 County Treasurer		144,913
10 County Clerk		167,895
14 Court Clerk		173,606
16 County Assessor		77,957
17 Revaluation of Real Property		95,655
20 General Government		192,578
21 Excise / Equalization Board		4,222
22 County Election Expense		78,108
34 Emergency Management		20,000
82 Co. Audit Budget Account		7,880
Highway Fund	3,042,990	3,537,744
Cash Funds		
Assessor Fee	2,808	2,801
Commissary	6,839	6,152
County Bridge and Rd Improvement	193,716	0
County Clerk Mech. Lien Fee	5,801	5,925
County Clerk Preservation	11,128	6,832
Courthouse Security Fund	12,848	7,807
Emergency Management	25,764	27,734
Grants Fund	9,035	6,389
Industrial Development	1,000	0
Law Library	7,286	6,822
Mortgage Certification Fee	1,970	2,000
Resale Property	61,148	74,759
Sales Tax Cash Fair	10,000	8,779
Sales Tax Cash Museum	2,500	2,234
Sales Tax Cash OSU Extension	25,000	19,772
Sales Tax Cash Senior Citizens	25,000	25,000

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Kiowa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Sheriff	245,249	255,031
Sheriff Board of Prisoners	78,585	100,891
Sheriff Fee Fund	59,961	116,534
SubTotal :	785,637	675,461
<i>Totals</i>	5,042,989	5,425,309

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Latimer County	Total Revenue	Total Expenditures
General Fund	1,035,068	1,066,322
04 County Sheriff		342,971
06 County Treasurer		85,588
10 County Clerk		118,316
14 Court Clerk		53,708
16 County Assessor		57,369
17 Revaluation of Real Property		190,614
20 General Government		179,665
21 Excise / Equalization Board		5,145
22 County Election Expense		26,663
30 Recording Account		310
82 Co. Audit Budget Account		5,974
Highway Fund	2,152,415	2,425,686
Cash Funds		
911 Emergency	148,711	144,964
Civil Defense	39,514	33,256
County Assessor	3,820	4,296
County Clerk Mech. Lien Fee	6,421	14,443
County Clerk Preservation	11,875	13,713
County Hospital	14,876	14,792
Court Clerk Revolving	29,458	27,303
Court Funded Payroll	65,022	69,626
DA Controlled	3,995	0
Extension Donation Fund	1,700	726
Free Fair	5,076	2,223
Insurance	25,346	20,811
Jail	2,733	5,001
Law Library	5,524	4,241
Mortgage Certification Fee	1,385	1,586
Resale Property	66,850	64,769

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Latimer County	Total Revenue	Total Expenditures
Sales Tax - General Use	1,090,106	984,053
Sheriff Dept. of Corrections	45,199	38,371
Sheriff Drug Forfeiture	50	100
Sheriff OLETS	4,800	5,091
Sheriff Service Fee	140,312	158,866
Sheriff Vests	2,145	2,090
Solid Waste	391,172	555,577
Tourism Trust Authority	47,861	47,047
SubTotal :	2,153,950	2,212,944
Totals	5,341,433	5,704,952

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

LeFlore County	Total Revenue	Total Expenditures
General Fund	4,228,072	4,220,603
04 County Sheriff		665,050
06 County Treasurer		116,313
08 County Commissioners		123,103
09 Co. Comm. OSU Extension		31,241
10 County Clerk		352,678
14 Court Clerk		389,272
16 County Assessor		187,628
17 Revaluation of Real Property		364,417
20 General Government		1,688,814
21 Excise / Equalization Board		3,790
22 County Election Expense		174,763
28 Charity		100
34 Emergency Management		53,635
82 Co. Audit Budget Account		44,167
Detention Center		7,258
Highway Fund	4,378,779	4,669,694
Cash Funds		
911 Emergency	656,822	599,826
Assessor Revolving	6,246	0
County Bridge and Rd Improvement	332,184	351,107
County Clerk Mech. Lien Fee	12,096	13,288
County Clerk Preservation	46,485	57,648
Court Clerk Revolving	79,735	42,865
DA Controlled	7,085	17,835
DA Drug Court	185,510	164,330
FEMA Acct.	117,483	112,996
Flood Plain Fund	25,636	16,529
Grants Fund	31,216	42,085
Jail	260	209
Juvenile Detention Cash	315,374	279,409

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

LeFlore County	Total Revenue	Total Expenditures
LEPC	15,848	17,028
Mortgage Certification Fee	7,090	14,019
REAP Grant	84,691	84,691
Resale Property	374,394	319,479
Reward Fund	195	0
Sales Tax Cash Hospital	1,630,852	1,630,852
Sales Tax Cash Jail Construction	1,630,852	1,633,391
Sales Tax Cash Jail Maintenance	1,302,641	1,329,846
Sales Tax Cash Rural Fire	816,876	802,228
Sales Tax Cash Solid Waste	2,215,170	2,572,569
Sheriff Commissary	153,067	145,809
Sheriff Grant	19,464	15,884
Sheriff K-9	1,765	531
Sheriff Service Fee	216,500	227,916
SubTotal :	10,285,538	10,492,367
Totals	18,892,390	19,382,664

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Lincoln County	Total Revenue	Total Expenditures
General Fund	4,610,163	4,058,990
01 District Attorney		68,148
04 County Sheriff		944,924
06 County Treasurer		197,515
08 County Commissioners		256,688
10 County Clerk		261,242
14 Court Clerk		202,970
16 County Assessor		220,955
17 Revaluation of Real Property		347,226
20 General Government		1,409,297
21 Excise / Equalization Board		2,749
22 County Election Expense		95,946
34 Emergency Management		51,330
Highway Fund	4,551,973	4,617,133
Cash Funds		
Assessor Revolving	4,356	3,079
Cemetery	454	454
Child Abuse	412	0
Civil Defense	24,360	21,996
Comm. Tower	10,997	8,794
Community Development Block Grant	40	0
County Bridge and Rd Improvement	257,988	138,945
County Clerk Mech. Lien Fee	28,210	45,109
County Clerk Preservation	48,113	106,037
Court Clerk Revolving	77,401	89,322
Court Fund	717,244	711,200
Court Funded Payroll	158,693	158,693
Courthouse Security Fund	33,258	39,305
CSSP-Board of Prisoners	56,666	55,762
Emergency Shelter	4,530	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	55,809	50,828
Flood Plain Fund	3,025	25
Free Fair	19,757	23,072
Law Library	18,180	18,002
Resale Property	179,054	68,113
Sales Tax Cash Civil Defense	25,000	26,655
Sales Tax Cash Court House Improvement	78,321	7,620
Sales Tax Cash Econ. Development	62,034	76,500
Sales Tax Cash Fair	49,627	47,964
Sales Tax Cash Jail Construction	322,575	304,477
Sales Tax Cash OSU Extension	120,000	115,719
Sales Tax Cash Roads & Bridges	1,463,993	1,449,737
Sales Tax Cash Rural Fire	210,914	198,559
Sales Tax Cash Senior Citizens	148,881	132,918
Sheriff Board of Prisoners	42,327	42,549
Sheriff Commissary	22,599	22,517
Sheriff Service Fee	255,801	254,862
Trash	5,000	1,738
Treasurer Mortgage Certification Fee	6,445	3,054
Use Tax Cash	184,594	251,920
SubTotal :	4,696,657	4,475,526
Totals	13,858,793	13,151,649

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Logan County	Total Revenue	Total Expenditures
General Fund	4,644,134	4,489,595
01 District Attorney		28,531
04 County Sheriff		940,443
06 County Treasurer		108,630
08 County Commissioners		186,489
09 Co. Comm. OSU Extension		52,516
10 County Clerk		250,015
14 Court Clerk		149,365
16 County Assessor		202,949
17 Revaluation of Real Property		322,475
20 General Government		453,757
21 Excise / Equalization Board		1,063
22 County Election Expense		113,213
23 Insurance/ Benefits		1,451,482
82 Co. Audit Budget Account		53,611
84 Free Fair Budget Account		125,274
Civil Defense		49,783
Highway Fund	3,640,646	4,179,527
Cash Funds		
Assessor Fee	3,685	3,296
Child Abuse Fund	40	0
County Bridge and Rd Improvement	173,298	129,488
County Clerk Mechanic Lien	52,352	22,140
County Clerk Preservation	61,635	27,690
Court Funded Payroll	92,368	79,789
DA Drug Court	25,000	25,000
DA Drug Forfeit	1,392	0
DA Revolving Fund	33,318	21,993
Flood Plain Fund	300	707
Free Fair	35,177	35,177
Law Library	23,006	22,968
LEPC	1,000	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	196,151	313,720
Sales Tax Cash Jail Maintenance	880,801	1,130,055
Sales Tax Cash Roads & Bridges	909,041	785,803
Sales Tax Cash Rural Fire	965,910	1,055,441
Sheriff Comm.	95,172	83,633
Sheriff Drug	150	200
Sheriff Revolving	791,764	1,201,879
Sheriff Service Fee	276,241	299,653
Sheriff Training Fund	2,400	1,302
Treasurer Mortgage Certification Fee	10,860	11,486
SubTotal :	4,631,059	5,251,417
<i>Totals</i>	12,915,839	13,920,540

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Love County	Total Revenue	Total Expenditures
General Fund	1,993,358	1,996,956
01 District Attorney		15,149
04 County Sheriff		813,790
06 County Treasurer		120,168
08 County Commissioners		191,978
10 County Clerk		152,509
14 Court Clerk		86,952
16 County Assessor		86,952
17 Revaluation of Real Property		108,225
20 General Government		112,677
21 Excise / Equalization Board		3,575
22 County Election Expense		68,961
23 Insurance/ Benefits		14,000
29 Fire Fighting Service		8,366
34 Emergency Management		5,221
82 Co. Audit Budget Account		1,799
84 Free Fair Budget Account		15,917
86 Free Fair Add. Imp. Acct.		3,930
911 Dispatch		186,785
Highway Fund	2,377,041	1,671,356
Cash Funds		
911 Cash	114,353	145,213
Assessor Fee	3,414	731
County Bridge and Rd Improvement	307,918	409,503
County Clerk Mech. Lien Fee	9,894	18,693
County Clerk Preservation	20,736	41,566
Court Funded Payroll	103,717	107,749
Emergency Management	32,016	36,885
Grants Fund	9,478	10,943
Law Library	20,110	18,503
Mortgage Certification Fee	1,695	0
REAP Fund	15,060	15,060

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Love County	Total Revenue	Total Expenditures
Resale Property	114,282	51,530
Sales Tax - Ambulance	59,653	251,008
Sales Tax Cash County Assessor	59,653	71,473
Sales Tax Cash County Clerk	59,653	71,016
Sales Tax Cash County Treasurer	59,653	80,074
Sales Tax Cash Court Clerk	59,653	53,730
Sales Tax Cash General Government	596,526	700,109
Sales Tax Cash Hospital	1,193,052	1,182,927
Sales Tax Cash OSU Extension	59,653	33,978
Sales Tax Cash Rural Fire	119,305	123,690
Sales Tax Cash Senior Citizens	59,653	67,404
Sales Tax Cash Sheriff	59,653	60,039
Sales Tax Criminal Justice	596,526	586,992
Sheriff Dept. of Corrections	11,961	3,758
Sheriff Donation Fund	42,741	17,708
Sheriff Drug	7,047	7,645
Sheriff Service Fee	92,471	92,460
Use Tax Cash	504,908	527,745
SubTotal :	4,394,429	4,788,131
Totals	8,764,829	8,456,442

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

McClain County	Total Revenue	Total Expenditures
General Fund	3,765,097	3,615,672
01 District Attorney		28,000
04 County Sheriff		1,378,485
06 County Treasurer		152,285
08 County Commissioners		253,443
10 County Clerk		390,409
14 Court Clerk		263,575
16 County Assessor		236,555
17 Revaluation of Real Property		227,610
20 General Government		252,070
21 Excise / Equalization Board		2,380
22 County Election Expense		141,504
23 Insurance/ Benefits		143,966
34 Emergency Management		95,813
82 Co. Audit Budget Account		49,577
Highway Fund	3,434,004	2,956,578
Cash Funds		
911 Cash	70,000	65,985
Assessor Fee	7,639	5,900
Community Center	61,560	47,730
County Bridge and Rd Improvement	125,357	103,675
County Clerk Mech. Lien Fee	139,373	29,028
County Clerk Preservation	93,458	28,908
County Treasurer	9,685	2,277
Court Clerk Revolving	54,152	72,819
Court Funded Payroll	133,848	133,375
DA Drug Court	57,415	80,735
DA Drug Forfeit	914	420
DA Drug Grant	75,000	26,814
Donation	127,000	127,000
Emergency and Transportation Revolving Fun	4,094	458

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

McClain County	Total Revenue	Total Expenditures
Emergency Management	461,283	460,286
Excess Resale	572	0
Fair Barn	50,539	58,196
Free Fair	1,080	3,178
Grants Fund	15,000	13,850
Law Library	21,227	21,638
LEPC	6,549	3,980
Resale Property	208,189	135,264
Sales Tax Cash 1 cent	484	166,276
Sales Tax Cash Civil Defense	42,639	39,460
Sales Tax Cash County Buildings	255,834	297,498
Sales Tax Cash Econ. Development	149,237	17,577
Sales Tax Cash Fair	85,278	84,658
Sales Tax Cash OSU Extension	213,195	163,651
Sales Tax Cash Rural Fire	682,224	559,983
Sales Tax Cash Senior Citizens	170,556	160,073
Sales Tax Cash Sheriff	532,988	544,960
Sheriff Commissary	52,922	52,998
Sheriff Service Fee	654,330	593,717
Visual Inspection	0	40
SubTotal :	4,563,623	4,102,408
Totals	11,762,725	10,674,658

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

McCurtain County	Total Revenue	Total Expenditures
General Fund	2,915,237	2,929,841
01 District Attorney		7,463
04 County Sheriff		334,192
06 County Treasurer		152,388
08 County Commissioners		387,031
09 Co. Comm. OSU Extension		126,110
10 County Clerk		236,074
14 Court Clerk		157,417
16 County Assessor		200,980
17 Revaluation of Real Property		267,504
20 General Government		271,138
21 Excise / Equalization Board		10,908
22 County Election Expense		111,417
23 Insurance/ Benefits		601,359
28 Charity		3,445
82 Co. Audit Budget Account		1,138
84 Free Fair Budget Account		9,583
Juvenile Shelter Bureau		27,910
Highway Fund	4,522,444	4,657,972
Cash Funds		
Assessor H-4	861	37
County Clerk Mechanic Lien	13,017	10,755
County Clerk Preservation	36,611	42,069
County Treasure Cert. Fee	7,385	126
Court Funded Payroll	210,090	207,582
DA Drug Task Force	49,440	75,066
DAFF Fund	61,136	36,654
DAFG Fund	136,643	200,037
Excess Resale	83,901	200,880
Fair Board	59,439	68,087
Federal Forest In Lieu Fund	806	0
Individual Redemption Fund	0	11,017

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

McCurtain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	30,485	31,957
LEPC	1,000	394
PCP	5,177	10,498
Protested Tax Trust	0	32,676
REAP Grant	127,954	128,406
Resale Property	130,021	135,204
Resale Voucher	377,779	226,879
Sales Tax Cash Hospital	2,873,570	1,690,876
Sales Tax Cash Jail Maintenance	1,896,608	1,845,200
Sales Tax Cash Rural Fire	909,125	1,014,382
Sales Tax Cash Sheriff	891,449	876,281
Sales Tax Cash Solid Waste	1,925,226	1,813,273
Sheriff Dept. of Corrections	313,330	394,449
Sheriff Drug Forfeiture	0	200
Sheriff Service Fee	267,505	330,644
Tourism Board Lodging Tax	891,549	705,025
Use Tax Cash	469,721	389,696
Visual Inspection	643	290
SubTotal :	11,770,470	10,478,638
Totals	19,208,151	18,066,451

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

McIntosh County	Total Revenue	Total Expenditures
General Fund	4,146,887	4,024,925
01 District Attorney		7,997
04 County Sheriff		653,451
06 County Treasurer		76,772
08 County Commissioners		231,650
09 Co. Comm. OSU Extension		9,794
10 County Clerk		76,960
14 Court Clerk		273,813
16 County Assessor		80,575
17 Revaluation of Real Property		240,861
20 General Government		239,934
21 Excise / Equalization Board		4,453
22 County Election Expense		80,924
82 Co. Audit Budget Account		22,834
Sales Tax - Co. Buildings		170,829
Sales Tax - Co. Clerk		99,133
Sales Tax - Co. Extension & 4H		53,660
Sales Tax - County Assessor		36,816
Sales Tax - County Treasurer		67,758
Sales Tax - Court Clerk		53,552
Sales Tax - EMS		9,014
Sales Tax - Fair Board		35,393
Sales Tax - General Government		566,556
Sales Tax - Highway		359,029
Sales Tax - Library		96,007
Sales Tax - Rural Fire		190,932
Sales Tax - Senior Citizen		80,258
Sales Tax - Sheriff		201,222
Highway Fund	2,796,647	2,842,939
Cash Funds		
911 Emergency	264,844	425,804
Assessor Fee	7,361	1,769
Bd. Of Prisoners	174,817	207,145
County Clerk Mech. Lien Fee	13,502	962
County Clerk Preservation	29,980	15,176

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

McIntosh County	Total Revenue	Total Expenditures
Court Clerk Revolving	62,496	83,480
Court Clerk Trust Fund	0	24,000
DA Drug Court	0	4,200
Distict Attorney Prop	13,950	1,822
Emergency and Transportation Revolving Fun	466,001	160,000
Emergency Planning	47	40
Excess Resale	5,345	36,719
Ind. Red Fund	0	132
Jail	50,470	31,400
Lake Patrol	18,881	9,656
LEPC	5,495	29
Resale Property	294,045	256,332
Sales Tax Cash Jail Construction	1,003,252	992,489
Sales Tax Cash Jail Maintenance	996,571	999,338
Sheriff Commissary	90,124	141,284
Sheriff Drug	279	2,344
Sheriff Service Fee	142,757	170,690
Treasurer Mortgage Certification Fee	3,622	592
Use Tax Cash	89,749	0
SubTotal :	3,733,587	3,565,402
Totals	10,677,121	10,433,267

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Major County	Total Revenue	Total Expenditures
General Fund	1,656,156	1,406,371
01 District Attorney		2,000
04 County Sheriff		91,296
06 County Treasurer		103,374
10 County Clerk		186,719
14 Court Clerk		132,096
16 County Assessor		104,624
17 Revaluation of Real Property		125,134
20 General Government		205,661
21 Excise / Equalization Board		3,556
22 County Election Expense		66,783
23 Insurance/ Benefits		331,231
82 Co. Audit Budget Account		1,987
Emergency Management General		51,908
Highway Fund	3,597,254	3,585,107
Cash Funds		
911 Cash	161,015	156,809
Assessor Revolving	10,531	6,791
County Clerk Mechanic Lien	53,591	27,602
County Clerk Preservation	28,125	10,542
Court Clerk Revolving	592	592
Courthouse Security Fund	14,660	15,163
CSSP-Board of Prisoners	7,649	4,929
Emergency Management	5,443	2,385
Excess Resale	3,404	0
LEPC	1,000	1,019
Resale Voucher	40,819	17,261
Sales Tax Cash Court House Improvement	178,250	100,422
Sales Tax Cash Fair	172,558	69,848
Sales Tax Cash OSU Extension	2,056	37,410
Sales Tax Cash Rural Fire	524,778	153,048

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Major County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Sheriff	681,916	501,180
Sheriff Commissary	5,523	6,898
Sheriff Service Fee	91,176	73,945
Sheriff SPEC Fund	62	5,108
Treasurer Mortgage Certification Fee	1,500	1,278
SubTotal :	1,984,648	1,192,228
<i>Totals</i>	7,238,058	6,183,706

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Marshall County	Total Revenue	Total Expenditures
General Fund	1,967,352	1,985,022
01 District Attorney		15,111
04 County Sheriff		269,949
06 County Treasurer		171,464
08 County Commissioners		220,527
09 Co. Comm. OSU Extension		34,255
10 County Clerk		145,631
14 Court Clerk		90,672
16 County Assessor		103,339
17 Revaluation of Real Property		150,300
20 General Government		702,946
21 Excise / Equalization Board		2,639
22 County Election Expense		57,579
82 Co. Audit Budget Account		1,727
84 Free Fair Budget Account		6,759
Emergency Management General		12,124
Highway Fund	2,142,119	2,550,307
Cash Funds		
911 Emergency	169,087	199,246
Commissary	70,122	78,521
Community Sentencing	10,717	19,781
County Bridge and Rd Improvement	133,935	340,556
County Clerk Mech. Lien Fee	10,397	32,031
County Clerk Preservation	17,763	30,711
Court Clerk Revolving	19,580	20,483
Court Funded Payroll	104,890	95,084
Excess Resale	60,156	11,457
Fair Board Grant	4,984	6,307
Lake Patrol	27,840	31,043
Law Library	17,286	16,646
LEPC	5,725	3,743

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Marshall County	Total Revenue	Total Expenditures
Mortgage Certification Fee	2,465	333
Resale Property	128,047	83,702
Sales Tax Cash Hospital	1,397,154	1,404,632
Sales Tax Cash Jail Debt	349,289	350,345
Sales Tax Cash Rural Fire	349,289	383,786
Sales Tax Cash Sheriff	698,577	757,121
Sheriff City Prison Fund	97,500	106,882
Sheriff Jail	1,969	2,270
Sheriff Prisoner	131,230	125,862
Sheriff Service Fee	65,301	73,342
Tourism Board Lodging Tax	25,901	50,861
Visual Inspection	3,054	2,000
SubTotal :	3,902,256	4,226,744
Totals	8,011,727	8,762,073

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Mayes County	Total Revenue	Total Expenditures
General Fund	8,969,510	10,185,799
04 County Sheriff		1,431,520
06 County Treasurer		148,764
08 County Commissioners		735,752
09 Co. Comm. OSU Extension		135,285
10 County Clerk		252,929
14 Court Clerk		396,552
16 County Assessor		201,022
17 Revaluation of Real Property		273,338
20 General Government		1,837,428
21 Excise / Equalization Board		2,254
22 County Election Expense		106,904
23 Insurance/ Benefits		1,634,209
24 Purchasing Agent		38,717
30 Recording Account		5,789
82 Co. Audit Budget Account		36,373
84 Free Fair Budget Account		41,000
911 Dispatch		194,441
Courthouse Security		146,572
Mayes Emergency Service Trust Ath.		932,020
Sales Tax - Highway		1,634,931
Highway Fund	3,305,213	2,622,553
Cash Funds		
911 Emergency	340,202	297,695
Assessor Revolving	3,595	4,865
Commissary	34,397	80,127
Community Sentencing	45,896	50,629
County Bridge and Rd Improvement	564,662	424,733
County Clerk Mechanic Lien	24,560	24,234
County Clerk Preservation	39,110	33,271
Court Funded Payroll	256,057	266,386
DA Drug Court	57,372	55,138
Excess Resale	75,096	55,334

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Mayes County	Total Revenue	Total Expenditures
Flood Planning	3,675	2,750
Grants Fund	90	0
Law Library	39,905	47,936
Mortgage Certification Fee	9,525	4,903
Resale Property	233,530	246,188
Saferoom Fund	42,000	81,423
Sales Tax Cash Court House Improvement	1,159,529	3,033,967
Sales Tax Cash Fairgrounds	292,714	0
Sales Tax Cash Jail Maintenance	987,061	1,034,046
Sales Tax Cash Rural Fire	1,018,226	780,116
Sheriff Drug	18,410	13,056
Sheriff Revolving	142,106	135,328
Sheriff Service Fee	404,130	477,896
SubTotal :	5,791,848	7,150,024
Totals	18,066,571	19,958,376

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Murray County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,925,364	3,026,531
01 District Attorney		11,397
04 County Sheriff		436,382
06 County Treasurer		191,506
08 County Commissioners		97,490
09 Co. Comm. OSU Extension		10,125
10 County Clerk		192,461
14 Court Clerk		96,920
16 County Assessor		90,401
17 Revaluation of Real Property		190,249
20 General Government		56,146
21 Excise / Equalization Board		2,801
22 County Election Expense		71,926
23 Insurance/ Benefits		621,992
28 Charity		7,039
82 Co. Audit Budget Account		11,704
Sales Tax - 911		121,740
Sales Tax - Chamber of Commerce		5,550
Sales Tax - Civil Defense		6,067
Sales Tax - Co. Buildings		67,498
Sales Tax - Co. Clerk		19,040
Sales Tax - Co. Extension & 4H		3,919
Sales Tax - Co. Roads		251,733
Sales Tax - Collection Fee		36,121
Sales Tax - County Assessor		40,966
Sales Tax - Court Clerk		55,435
Sales Tax - Economic Development		38,853
Sales Tax - EMS		46,912
Sales Tax - Free Fair		24,725
Sales Tax - General Government		83,361
Sales Tax - Home Extension		5,251
Sales Tax - OSU Extension		32,284
Sales Tax - Rural Fire		15,880
Sales Tax - Senior Citizen		43,510
Sales Tax - Sheriff		36,799
Sales Tax - Sheriff's Reserve		480
Sales Tax - Treasurer		1,867
Highway Fund	1,328,694	1,725,876

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Murray County	Total Revenue	Total Expenditures
Cash Funds		
911 Cash	428,083	428,233
Cell Tower Rent	9,163	0
County Bridge and Rd Improvement	109,241	268,237
County Clerk Mechanic Lien	6,343	1,258
County Clerk Preservation	18,040	8,427
Court Clerk Revolving	35,831	26,875
Court Funded Payroll	173,963	169,940
Courthouse Security Fund	20,683	13,254
Excess Resale	7,293	13,314
Fair Barn	10,860	9,060
Grants Fund	14,605	11,431
Law Library	12,324	11,469
Mortgage Certification Fee	2,470	3,737
REAP Fund	0	4,500
Resale Property	76,620	36,964
Senior Citizen	8,434	8,954
Sheriff Dept. of Corrections	75,656	48,464
Sheriff Fee Fund	127,789	138,795
Visual Inspection	1,639	3,900
Workforce Center	21,385	23,180
	SubTotal :	
	1,160,422	1,229,991
Totals	5,414,481	5,982,399

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Muskogee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,339,080	5,183,960
01 District Attorney		5,487
04 County Sheriff		394,897
06 County Treasurer		166,963
08 County Commissioners		277,397
09 Co. Comm. OSU Extension		107,381
10 County Clerk		407,125
14 Court Clerk		401,998
16 County Assessor		391,682
17 Revaluation of Real Property		382,597
19 District Court		40,015
20 General Government		968,940
21 Excise / Equalization Board		10,736
22 County Election Expense		222,893
24 Purchasing Agent		207,976
28 Charity		45,000
34 Emergency Management		141,690
80 Highway Budget Account		672,255
82 Co. Audit Budget Account		20,414
84 Free Fair Budget Account		1,200
City-County Jail		212,625
Flood Planning		4,515
Renovation Maintenance		18,587
Sales Tax - Revolving		45,885
School Records Clerk		31,423
Soil Conservation		1,479
Tick Eradication		2,800
Highway Fund	4,335,222	4,181,657
Cash Funds		
Assessor Revolving	5,531	1,225
Community Oriented Police Serv	9,182	0
County Bridge and Rd Improvement	659,985	157,158
County Clerk Fire	12,000	11,919
County Clerk Mechanic Lien	40,866	28,029

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Muskogee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
County Clerk Preservation	75,258	90,334
Court Clerk Revolving	88,433	107,778
Court Clerk Savings	31	0
Economic Development	1,266	0
Emergency Management	19,595	63,343
Excess Resale	149,917	77,995
Fair Barn	6,000	3,000
grant	4,980	5,307
Grants Fund	20,000	44,001
Industrial Development	0	16,215
Justice Grant	14,999	15,000
Juvenile Cash Fund	70,848	112,683
K-9	0	3,438
Law Library	47,799	47,833
Rainy Day Fund	5,520	91,500
Resale Property	539,327	645,028
Sales Tax Cash Hwy	1,956,323	2,829,808
Sales Tax Cash Rural Fire	1,219,546	1,193,736
Sales Tax Cash Sheriff	1,972,606	2,197,169
Sheriff Commissary	436,602	455,918
Sheriff Drug Forfeiture	37,419	13,156
Sheriff Patrol	35,364	20,217
Sheriff Revolving	47,244	43,734
Sheriff Service Fee	743,429	844,231
Treasurer Mortgage Certification Fee	11,190	16,406
Use Tax Cash	394,946	119,351
Visual Inspection	0	12,754
SubTotal :	8,626,202	9,268,267

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Muskogee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	19,300,505	18,633,884

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Noble County	Total Revenue	Total Expenditures
General Fund	2,442,809	2,255,168
01 District Attorney		29,000
04 County Sheriff		466,579
06 County Treasurer		117,837
08 County Commissioners		27,591
10 County Clerk		183,792
14 Court Clerk		172,239
16 County Assessor		96,403
17 Revaluation of Real Property		143,634
20 General Government		228,794
21 Excise / Equalization Board		1,550
22 County Election Expense		64,369
23 Insurance/ Benefits		577,838
24 Purchasing Agent		40,532
30 Recording Account		25,065
34 Emergency Management		37,070
80 Highway Budget Account		37,226
82 Co. Audit Budget Account		1,685
Juvenile Shelter Bureau		3,964
Highway Fund	2,864,571	3,167,514
Cash Funds		
Assessor Revolving	4,485	1,811
Bureau of Indian Affairs	17,630	17,630
County Bridge and Rd Improvement	147,864	139,337
County Clerk Mechanic Lien	9,766	51,131
County Clerk Preservation	16,308	18,714
Court Clerk Revolving	32,589	51,020
Court Fund	16	0
Court Funded Payroll	0	52
DA Expense	2,400	2,481
Excess Resale	3,396	0
Flood Plain Fund	775	114

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Noble County	Total Revenue	Total Expenditures
Free Fair	13,485	13,236
Law Library	19,805	13,800
Resale Property	28,964	30,276
Sales Tax - Ambulance	235,949	258,110
Sales Tax Cash Fair	176,995	196,091
Sales Tax Cash Jail Maintenance	746,237	1,095,836
Sales Tax Cash OSU Extension	72,738	115,907
Sales Tax Cash Rural Fire	238,237	338,788
Sheriff Estray	73	0
Sheriff Grant	25,000	0
Sheriff Prisoner Care	2,391	0
Sheriff Service Fee	79,809	95,422
Treasurer Mortgage Certification Fee	1,910	2,413
Wellness Program	4,950	6,213
SubTotal :	1,881,772	2,448,382
Totals	7,189,152	7,871,064

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Nowata County	Total Revenue	Total Expenditures
General Fund	919,399	861,931
04 County Sheriff		149,871
06 County Treasurer		57,352
10 County Clerk		94,663
14 Court Clerk		52,952
16 County Assessor		60,837
17 Revaluation of Real Property		144,703
20 General Government		29,952
21 Excise / Equalization Board		3,050
22 County Election Expense		53,975
23 Insurance/ Benefits		199,458
82 Co. Audit Budget Account		15,117
Highway Fund	1,935,590	1,878,862
Cash Funds		
911 Emergency	26,130	0
Alluwe Prop	102	0
Assessor Revolving	2,854	1,792
Bd. Of Prisoners	355,261	462,938
Civil Defense	0	302
County Bridge and Rd Improvement	366,908	182,952
County Clerk Mechanic Lien	8,015	8,861
County Clerk Preservation	10,386	15,916
Court Clerk Revolving	10,508	13,391
Court Funded Payroll	30,000	38,125
Excess Resale	83,424	3,449
Fair Board	4,421	4,561
Fair Board Grant	150	0
Grants Fund	7,408	20,250
Law Library	5,876	0
Protested Tax Trust	53	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	98,597	68,717
Sales Tax - General Use	171,004	190,249
Sales Tax Cash Court House Improvement	24,429	78,685
Sales Tax Cash General Government	73,287	0
Sales Tax Cash Hwy	488,582	632,050
Sales Tax Cash Roads & Bridges	219,862	0
Sheriff Commissary	26,729	46,466
Sheriff Donation Fund	12,757	13,189
Sheriff Service Fee	60,160	63,712
Treasurer Fund	1,840	2,690
Use Tax Cash	56,694	100,852
	SubTotal :	
	2,145,434	1,952,837
Totals	5,000,423	4,693,630

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,757,669	1,748,944
04 County Sheriff		497,859
06 County Treasurer		77,952
08 County Commissioners		42,661
14 Court Clerk		74,736
16 County Assessor		87,670
17 Revaluation of Real Property		103,729
21 Excise / Equalization Board		3,254
22 County Election Expense		53,567
24 Purchasing Agent		2,140
28 Charity		1,169
Sales Tax - Free Fair		39,946
Sales Tax - General Government		443,214
Sales Tax - Highway		60,568
Sales Tax - OSU Extension		122,438
Sales Tax - Repair and Maint.		87,927
Sales Tax - Rural Fire		27,238
Sales Tax - Senior Citizen		22,876
Highway Fund	3,285,668	3,070,578
Cash Funds		
911 Emergency	94,398	54,725
Assessor Revolving	2,140	2,600
County Clerk Mech. Lien Fee	14,372	11,927
County Clerk Preservation	20,895	23,750
Court Fund	322,951	350,812
Court Funded Payroll	77,892	79,439
Drug Court	129,723	103,340
Emergency Management	10,000	7,569
EMS	48,554	57,910
Excess Resale	27,020	30,570
Justice Grant	160,962	118,453
Juvenile Accountability Incentive	11	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	9,698	9,490
Mortgage Certification Fee	1,735	0
REAP Grant	25,593	25,593
Resale Property	75,732	96,852
Sheriff Commissary	25,362	21,706
Sheriff Revolving	11,550	39,579
Sheriff Service Fee	86,780	112,119
Use Tax Cash	53,007	57,465
SubTotal :	1,198,374	1,203,899
<i>Totals</i>	6,241,711	6,023,421

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Oklahoma County	Total Revenue	Total Expenditures
General Fund	87,090,592	78,636,141
01 District Attorney		187,859
04 County Sheriff		34,216,213
06 County Treasurer		526,618
08 County Commissioners		469,253
09 Co. Comm. OSU Extension		439,930
10 County Clerk		2,846,138
14 Court Clerk		6,409,702
16 County Assessor		2,405,705
17 Revaluation of Real Property		4,117,151
20 General Government		5,423,241
21 Excise / Equalization Board		19,245
22 County Election Expense		1,534,583
23 Insurance/ Benefits		2,550,000
24 Purchasing Agent		297,440
55 Engineers		504,599
82 Co. Audit Budget Account		423,406
84 Free Fair Budget Account		62,095
90 Juvenile Services		6,705,872
92 Public Defender		48,276
Community Service - General		656,342
Computer		3,526,717
County Building		136,154
Economic Development		15,607
Emergency Management General		355,322
Environment Enforcement Program		450,558
Facilities management		1,587,636
General Fund Dist 01		288,562
General Fund Dist 02		247,932
General Fund Dist 03		253,122
Training and General Assistance		1,931,991
Highway Fund	13,749,020	12,350,155
Cash Funds		
Assessor Revolving	19,547	26,073
Community Sentencing	0	54,801
Community Service	98,036	71,110

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Oklahoma County	Total Revenue	Total Expenditures
Community Service Sentencing	113,727	205,016
County Bridge and Rd Improvement	459,613	1,151,096
County Clerk Mech. Lien Fee	85,086	50,238
County Clerk Preservation	924,772	929,232
County Clerk UCC	739,020	749,881
Court Clerk Revolving	570,047	510,398
DA Drug Court	279,083	310,280
Emergency Management	71,083	182,671
Emergency Planning	0	1,514
Juvenile Cash Fund	307,660	228,407
Juvenile Probation Fee	16,276	59,745
Juvenile Work Restitution	675	3,609
Law Library	501,421	538,214
Management Information Systems	0	2,772
Planning Commission Fee	344,287	368,759
Resale Property	7,421,849	3,371,877
Sheriff Grant	389,425	321,563
Sheriff Service Fee	4,586,409	5,240,638
Sheriff SPEC Fund	6,317,883	7,533,383
Treasurer Mortgage Certification Fee	149,920	196,708
SubTotal :	23,395,819	22,107,985
Totals	124,235,431	113,094,281

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Okmulgee County	Total Revenue	Total Expenditures
General Fund	2,422,264	2,489,109
01 District Attorney		8,250
04 County Sheriff		161,704
06 County Treasurer		72,736
08 County Commissioners		210,047
09 Co. Comm. OSU Extension		65,403
10 County Clerk		201,073
14 Court Clerk		131,117
16 County Assessor		110,106
17 Revaluation of Real Property		290,588
20 General Government		1,037,442
21 Excise / Equalization Board		2,292
22 County Election Expense		91,115
24 Purchasing Agent		31,593
28 Charity		1,000
80 Highway Budget Account		45,765
82 Co. Audit Budget Account		2,300
84 Free Fair Budget Account		24,994
Highway Fund	3,720,290	3,412,127
Cash Funds		
911 Emergency	503,152	573,772
ACAR	989	2,656
Community Development Block Grant	101,921	102,834
Community Development Block Grant Rural	3,240	3,240
County Bridge and Rd Improvement	285,252	714,688
County Clerk Mech. Lien Fee	15,070	49,187
County Clerk Preservation	38,420	66,841
Court Clerk Revolving	59,521	78,744
DA Drug Court	227,062	276,685
DA Incarceration Fund	3,325	2,158
Emergency Management	60,792	66,127
Excess Resale	77,743	9,107

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	50,125	36,587
Mortgage Certification Fee	5,410	8,429
Sales Tax Cash County Jail Authority	1,394,076	1,454,795
Sales Tax Cash Hwy	1,394,445	1,413,194
Sales Tax Cash Sheriff	726,326	803,105
Sheriff Dept. of Corrections	0	12
Sheriff Service Fee	160,393	192,653
Use Tax Cash	193,408	212,666
Visual Inspection	18	0
	SubTotal :	
	5,300,688	6,067,477
Totals	11,443,242	11,968,713

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Osage County	Total Revenue	Total Expenditures
General Fund	5,105,203	5,494,074
01 District Attorney		135,892
04 County Sheriff		783,030
06 County Treasurer		155,419
08 County Commissioners		132,921
09 Co. Comm. OSU Extension		119,316
10 County Clerk		315,876
14 Court Clerk		151,718
16 County Assessor		319,232
17 Revaluation of Real Property		727,755
20 General Government		786,611
21 Excise / Equalization Board		7,718
22 County Election Expense		132,586
23 Insurance/ Benefits		1,096,889
24 Purchasing Agent		27,300
25 Data Processing		13,556
28 Charity		2,700
56 Fairgrounds		137,334
82 Co. Audit Budget Account		1,650
84 Free Fair Budget Account		30,433
Emergency 911 - General		198,001
Emergency Management General		62,822
Planning Commission General		110,309
Safety		45,007
Highway Fund	6,129,149	6,423,382
Cash Funds		
911 Emergency	248,837	173,213
Assessor Fee	5,364	2,091
Bogus Check	42,593	60,848
County Bridge and Rd Improvement	577,404	747,736
County Clerk Mechanic Lien	19,568	8,088
County Clerk Preservation	45,721	32,552
County Nutrition	482,593	533,868
Court Funded Payroll	236,772	231,331

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Osage County	Total Revenue	Total Expenditures
Courthouse Security Fund	30,136	4,713
DA 991 Restitution	422,597	355,000
DA Child Support	94,419	98,840
DA Drug Court	38,606	30,024
DA Drug Forfeit	73,983	57,686
DA Victim Services	35,569	11,713
Emergency and Transportation Revolving Fun	0	198,731
Excess Resale	90,623	19,948
Fairgrounds	82,141	65,280
Free Fair	90	0
LEPC	7,624	7,864
Lodging Tax	82,517	71,542
Resale Property	477,104	895,074
Sales Tax - General Use	24,191	0
Sales Tax Cash Health Dept.	828,151	601,350
Sales Tax Cash Jail Maintenance	3,254,381	3,989,133
Senior Citizen Nutrition Grant Fund	550	0
Sheriff Commissary	120,267	108,584
Sheriff Fee Fund	270,449	267,875
Sheriff Jail	185,139	119,369
Sheriff Unclaimed	0	22,520
Treasurer Mortgage Certification Fee	7,195	54,578
Use Tax Cash	660,641	1,820,351
SubTotal :	8,445,225	10,589,900
Totals	19,679,577	22,507,355

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,742,171	3,690,915
01 District Attorney		132
04 County Sheriff		1,755,972
06 County Treasurer		156,825
08 County Commissioners		138,333
09 Co. Comm. OSU Extension		68,582
10 County Clerk		330,956
14 Court Clerk		379,210
16 County Assessor		74,535
17 Revaluation of Real Property		223,631
20 General Government		334,813
21 Excise / Equalization Board		1,776
22 County Election Expense		139,392
82 Co. Audit Budget Account		1,900
84 Free Fair Budget Account		9,457
Emergency Management General		75,401
Highway Fund	2,138,295	2,043,378
Cash Funds		
Assessor Revolving	2,777	1,804
Bureau of Indian Affairs	824,465	777,811
Child Abuse Fund	11	0
County Bridge and Rd Improvement	299,393	184,317
County Clerk Mech. Lien Fee	9,773	11,862
County Clerk Preservation	25,755	12,858
County Treasurer	4,445	2,700
Court Clerk Revolving	83,845	59,970
Drug Court	5,540	5,862
Grants Fund	17,500	2,795
Law Library	20,645	24,616
Resale Property	236,829	199,104
Reward Fund	223	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Ottawa County	Total Revenue	Total Expenditures
Saferoom Fund	41,749	73,409
Sales Tax Cash Court House Improvement	585,579	589,454
Sales Tax Cash Fire Prevention	237,321	337,652
Sales Tax Cash Hwy	1,180,725	1,236,739
Sheriff Board of Prisoners	263,115	383,927
Sheriff Cash	406,075	513,675
Sheriff Commissary	141,962	164,860
Sheriff DFCF	18,000	737
Sheriff Fee Fund	14,709	19,524
SubTotal :	4,420,438	4,603,677
Totals	10,300,904	10,337,969

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pawnee County	Total Revenue	Total Expenditures
General Fund	1,406,878	1,382,515
01 District Attorney		10,000
04 County Sheriff		350,715
06 County Treasurer		77,357
10 County Clerk		148,054
14 Court Clerk		77,357
16 County Assessor		75,873
17 Revaluation of Real Property		174,817
20 General Government		387,184
21 Excise / Equalization Board		3,264
22 County Election Expense		61,431
28 Charity		500
82 Co. Audit Budget Account		15,963
Highway Fund	2,574,442	2,423,034
Cash Funds		
911 Emergency	82,654	149,215
Community Development Block Grant	0	1,492
Corp of Engineers	6,440	0
Correction Counseling Program	1,750	0
County Bridge and Rd Improvement	255,414	485,483
County Clerk Mechanic Lien	5,922	14,036
County Clerk Preservation	17,270	25,703
Court Funded Payroll	140,173	144,193
Courthouse Security Fund	22,801	10,212
District Attorney Fee	0	6,195
Excess Resale	7,812	14,754
Forfeiture	865	3,200
Free Fair	12,283	10,183
LEPC	2,000	18,273
Mortgage Certification Fee	2,300	2,490

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pawnee County	Total Revenue	Total Expenditures
OG & E Sooner Lake	0	1,110
Resale Property	181,788	153,266
Sales Tax Cash 911	44,047	10,428
Sales Tax Cash Civil Defense	44,047	16,839
Sales Tax Cash County Buildings	176,190	58,466
Sales Tax Cash Econ. Development	88,095	16,986
Sales Tax Cash Fair	66,071	21,542
Sales Tax Cash General Government	616,663	403,998
Sales Tax Cash Jail Debt	766	568,508
Sales Tax Cash Jail Maintenance	23,124	334,660
Sales Tax Cash Juvenile Detention	22,024	16,720
Sales Tax Cash OSU Extension	110,118	63,168
Sales Tax Cash Roads & Bridges	220,237	214,638
Sales Tax Cash Rural Fire	110,118	15,224
Sales Tax Cash Senior Citizens	44,047	23,356
Sales Tax Cash Sheriff	660,711	333,435
Sheriff Commissary	18,564	6,671
Sheriff Service Fee	172,466	226,150
Tribal Prisoners	84,528	176,855
Use Tax Cash	72	47,729
Visual Inspection	21,889	24,116
SubTotal :	3,263,248	3,619,293
Totals	7,244,568	7,424,842

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Payne County	Total Revenue	Total Expenditures
General Fund	10,881,475	11,550,176
01 District Attorney		110,789
04 County Sheriff		2,384,106
06 County Treasurer		154,846
08 County Commissioners		259,672
10 County Clerk		431,286
14 Court Clerk		422,266
16 County Assessor		516,969
17 Revaluation of Real Property		805,886
20 General Government		574,115
21 Excise / Equalization Board		1,650
22 County Election Expense		160,951
23 Insurance/ Benefits		2,252,842
82 Co. Audit Budget Account		153,761
Building Engineer		57,523
Community Service - General		11,961
Dispute Mediation		68,765
Emergency Management General		113,405
Sales Tax - Co. Extension & 4H		49,651
Sales Tax - County General Use		52,798
Sales Tax - Fair Board		55,331
Sales Tax - Fire Dept.		8,783
Sales Tax - Highway		1,019,290
Sales Tax - Jail		1,749,308
Solid Waste - General		134,222
Highway Fund	4,204,836	4,400,259
Cash Funds		
911 Emergency	561,012	306,115
Animal Control	982	216
Assessor Fee	7,734	11,451
Capital Improvement Fund	135	0
Child Abuse Prevention	683	0
County Bridge and Rd Improvement	190,393	885,084
County Clerk Mech. Lien Fee	20,212	59,019

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Payne County	Total Revenue	Total Expenditures
County Clerk Preservation	72,364	70,866
Court Funded Payroll	354,020	352,064
Courthouse Security Fund	80,167	65,544
DA Drug Court	38,250	38,014
DA Drug Forfeit	57,004	35,302
DA Forefeiture	64,998	60,546
Emergency Management	11,194	16,438
Fair Board	186,533	189,488
Fair Premium	2,173	0
Grants Fund	15,000	0
Insurance	814,137	473,531
Law Library	58,767	60,327
LEPC	0	1,552
Resale Property	536,117	551,759
Sales Tax - General Use	526,564	0
Sales Tax Cash Fair	702,085	558,270
Sales Tax Cash Fire Prevention	175,521	88,925
Sales Tax Cash Government Building Authori	2,870,200	0
Sales Tax Cash Hwy	1,860,526	832,109
Sales Tax Cash Jail Maintenance	1,441,379	1,528,832
Sales Tax Cash OSU Extension	245,730	260,344
Sales Tax Cash Rural Fire	710,836	638,530
Sheriff Board of Prisoners	259,060	240,899
Sheriff Commissary	158,929	136,862
Sheriff Service Fee	537,262	567,358
Sheriff Training Fund	620	2,224
Solid Waste Management	49,462	29,224
Treasurer Mortgage Certification Fee	13,279	3,224

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Payne County	<i>Total Revenue</i>	<i>Total Expenditures</i>
SubTotal :	12,623,329	8,064,116
<i>Totals</i>	27,709,639	24,014,551

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pittsburg County	Total Revenue	Total Expenditures
General Fund	5,029,887	5,096,566
04 County Sheriff		1,001,685
06 County Treasurer		243,986
08 County Commissioners		258,684
09 Co. Comm. OSU Extension		245,831
10 County Clerk		456,593
14 Court Clerk		252,617
16 County Assessor		313,166
17 Revaluation of Real Property		460,903
20 General Government		1,423,153
21 Excise / Equalization Board		5,965
22 County Election Expense		178,710
82 Co. Audit Budget Account		47,096
84 Free Fair Budget Account		18,000
94 Civil Defense		144,034
Economic Development		1,596
Flood Planning		8,569
Juvenile Shelter		23,006
Regional Exp. And Fair		9,971
Senior Citizen -General Fund		3,000
Highway Fund	6,888,646	6,646,254
Cash Funds		
911 Emergency	371,466	361,831
ACF	4,350	2,258
Child Abuse Prevention	128	0
Civil Defense	88,875	155,071
Corp of Engineers	12,791	13,718
County Assessor	6,809	12,447
County Clerk Mechanic Lien	40,191	0
County Clerk Preservation	63,637	46,577
County Sinking Fund	0	0
Court Clerk Trust Fund	109,082	70,164

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pittsburg County	Total Revenue	Total Expenditures
DA 991 Restitution	63,442	1,270
DA Copy Fees	153	0
DA Drug Forfeit	80,553	65,846
DA Supervision Program	274,555	187,898
Drug Court	200,278	176,373
Economic Development	50,940	2,590,677
Emergency Management	188	0
Estray Cattle Fund	2,222	0
FEMA Acct.	0	12,978
Flood Plain Fund	750	0
Grants Fund	5,903	17,581
Juvenile Detention Cash	122	4,975
Law Library	33,026	31,774
LEPC	1,000	1,820
Mortgage Certification Fee	8,907	5
Multi-County Library	1,510,018	1,510,059
REAP Grant	73,405	73,405
Resale Property	307,603	185,467
Reward Fund	98	0
Sales Tax Animal Control	547,368	1,095,687
Sales Tax Cash Hwy	6,071,682	6,278,346
Sales Tax Cash Jail Maintenance	1,154,147	1,389,033
Sales Tax Cash Rural Fire	1,623,394	1,993,135
Sheriff Commissary	144,301	191,508
Sheriff Forfeit	312	0
Sheriff Service Fee	785,556	863,795
Sheriff Training Fund	0	100
SubTotal :	13,637,249	17,333,797

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pittsburg County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	25,555,782	29,076,616

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,213,873	3,304,270
01 District Attorney		3,047
04 County Sheriff		927,825
06 County Treasurer		243,860
08 County Commissioners		211,994
09 Co. Comm. OSU Extension		110,290
10 County Clerk		322,107
14 Court Clerk		178,779
16 County Assessor		224,776
17 Revaluation of Real Property		226,522
20 General Government		583,441
21 Excise / Equalization Board		9,717
22 County Election Expense		148,501
34 Emergency Management		51,512
82 Co. Audit Budget Account		49,962
84 Free Fair Budget Account		11,937
Highway Fund	3,886,839	4,087,288
Cash Funds		
911 Emergency	627	2,010
Agri. Plex	165,395	177,096
Assessor Revolving	3,181	10,586
Community Development Block Grant	2	21,344
County Clerk Mech. Lien Fee	11,717	12,835
County Clerk Preservation	36,065	29,170
Court Clerk Revolving	51,807	33,233
Emergency and Transportation Revolving Fun	140,000	140,000
Emergency Management	29,900	23,548
Excess Resale	6,905	30,681
Flood Plain Fund	395	216
Grants Fund	0	317
Juvenile Cash Fund	39,076	39,441

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pontotoc County	Total Revenue	Total Expenditures
Law Library	24,660	24,762
Lodging Tax	351,889	407,135
Mortgage Certification Fee	7,125	2,102
REAP Fund	-2,000	76,108
Resale Property	178,885	164,993
Reward Fund	256	0
Road Crossing Permit	1,025	0
Sales Tax - General Use	41,700	0
Sales Tax Cash Court House Improvement	4,163,957	4,261,719
Sales Tax Cash Rural Fire	671,372	777,014
Sales Tax Cash Senior Citizens	47,955	8,176
Sales Tax Cash Transit	47,955	0
Sales Tax Emergency Management	25,020	16,534
Senior Citizen	180,217	224,805
Sheriff Commissary	161,130	160,687
Sheriff Service Fee	811,814	982,539
Tax Refund	34	4,775
Use Tax Cash	332,833	126,065
Visual Inspection	0	2,475
SubTotal :	7,530,897	7,760,365
Totals	14,631,609	15,151,924

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,719,251	4,725,456
01 District Attorney		65,498
04 County Sheriff		1,197,637
06 County Treasurer		201,728
10 County Clerk		371,774
14 Court Clerk		452,812
16 County Assessor		370,281
17 Revaluation of Real Property		424,160
20 General Government		1,255,035
21 Excise / Equalization Board		3,518
22 County Election Expense		191,862
82 Co. Audit Budget Account		1,313
84 Free Fair Budget Account		5,000
Community Service - General		28,325
Jail - General		106,532
Juvenile Shelter Bureau		24,463
Other		300
School Treasurer		25,218
Highway Fund	3,680,289	3,702,941
Cash Funds		
911 Cash	358,799	335,660
Assessor Fee	21,405	23,202
Cemetery	50	50
Child Abuse	3,119	170
Community Development Block Grant	4,133	4,133
County Bridge and Rd Improvement	286,217	1,298,582
County Clerk Mechanic Lien	78,837	45,780
County Clerk Preservation	75,231	38,905
Court Clerk Revolving	175,220	162,474
Court Funded Payroll	136,254	136,230
Court House Building Fund	1,812,166	1,063,054
Courthouse Security Fund	59,949	51,324

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DA Domestic Violence	126,662	90,080
DA Drug Court	203,348	198,248
DA Drug Grant	35,528	0
DA Incarceration Fund	21,358	21,479
DA Revolving Fund	57,163	45,816
DA Seizure Cash Voucher	44,549	6,686
DA Violence Against Women	45,186	47,248
Excess Resale	138,992	131,917
Flood Plain Fund	201	0
Grants Fund	6,517	14,025
Juvenile Detention Cash	25,392	30,298
Law Library	46,391	25,425
Mortgage Certification Fee	12,237	8,016
Resale Property	403,657	438,731
Reward Fund	600	0
Road Improvement	19	0
Sales Tax - Emergency Services	340,778	157,793
Sales Tax Cash Econ. Development	164,719	220,000
Sales Tax Cash Fair	80,500	52,485
Sales Tax Cash Hwy	5,133,609	5,840,599
Sales Tax Cash OSU Extension	224,258	183,026
Sales Tax Cash Rural Fire	570,401	662,369
Sales Tax Cash Schools	3,404,616	1,116,376
Sales Tax Cash Senior Citizens	164,357	150,130
Sales Tax Cash Soil Conservation	176,846	174,833
Sales Tax Gov't Bldg. Authority-Jail	1,589,980	1,579,354
Sheriff Grant	60,000	62,046
Sheriff Service Fee	286,127	295,770

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Social Services - Cash	13	0
Use Tax Cash	100,481	35,763
SubTotal :	16,475,865	14,748,077
<i>Totals</i>	24,875,405	23,176,474

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pushmataha County	Total Revenue	Total Expenditures
General Fund	1,407,401	1,391,135
01 District Attorney		10,000
04 County Sheriff		103,466
06 County Treasurer		58,481
10 County Clerk		161,205
14 Court Clerk		86,286
16 County Assessor		88,924
17 Revaluation of Real Property		117,894
20 General Government		148,257
21 Excise / Equalization Board		5,145
22 County Election Expense		48,551
Sales Tax - Co. Hospital		470,442
Sales Tax - Fire Dept.		88,941
Sales Tax - General Government		2,544
Sales Tax - OSU Extension		1,000
Highway Fund	2,460,530	2,737,719
Cash Funds		
911 Coordinator	106,938	90,875
Assessor Revolving	4,655	6,843
Bureau of Indian Affairs	120,753	180,510
CAMA Fund	3,933	12,731
County Bridge and Rd Improvement	175,988	146,785
County Clerk Mechanic Lien	5,162	2,830
County Clerk Preservation	14,483	7,245
Court Clerk Revolving	14,533	13,623
Court Funded Payroll	67,355	68,777
Drug Court	53,729	54,437
Law Library	14,024	13,482
Resale Property	111,012	152,469
Rural (REAP) Fund	57,380	69,746
Sales Tax Cash Econ. Development	19,747	4,847

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Pushmataha County	Total Revenue	Total Expenditures
Sales Tax Cash Fair Board M&O	11,284	8,692
Sales Tax Cash General Government	191,825	208,735
Sales Tax Cash OSU Extension	50,777	40,043
Sales Tax Cash Sheriff	282,096	249,908
Sales Tax Emergency Management	8,463	6,905
Sheriff Board of Prisoners	27,018	25,068
Sheriff Commissary	14,000	7,032
Sheriff Service Fee	141,167	125,787
Treasurer Mortgage Certification Fee	2,375	2,205
SubTotal :	1,498,697	1,499,573
Totals	5,366,629	5,628,428

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,678,561	3,258,785
01 District Attorney		5,861
04 County Sheriff		778,095
06 County Treasurer		195,245
08 County Commissioners		213,856
10 County Clerk		271,853
14 Court Clerk		114,947
16 County Assessor		134,937
17 Revaluation of Real Property		147,095
20 General Government		536,894
21 Excise / Equalization Board		3,642
22 County Election Expense		73,005
23 Insurance/ Benefits		696,350
28 Charity		750
82 Co. Audit Budget Account		38,850
Civil Defense		44,184
Flood Planning		215
SWODA		606
Tick Eradication		2,400
Highway Fund	5,000,389	5,449,884
Cash Funds		
911 Cash	32,088	20,065
Assessor H-4	4	0
Assessor Hardware	14,564	12,448
County Bridge and Rd Improvement	163,582	203,019
County Clerk	18,027	105,491
County Clerk Preservation	13,260	0
Court Fund	51,512	61,820
Courthouse Security Fund	0	6,092
Detent Fund	102,503	110,338
Estray Cattle Fund	0	732
Excess Resale	15,942	0

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	7,378	6,640
Highway Bankhead Jones	233,472	170,571
Resale Property	12,344	4,842
Reward Fund	200	0
Sales Tax - General Use	239,768	0
Sales Tax Cash Civil Defense	8,843	15,770
Sales Tax Cash Econ. Development	3,661	2,968
Sales Tax Cash Fair	19,876	41,729
Sales Tax Cash Hospital	627,664	624,753
Sales Tax Cash OSU Extension	15,692	22,200
Sales Tax Cash Rural Fire	88,597	86,055
Sales Tax Cash Senior Citizens	44,460	161,251
Sheriff Service Fee	42,429	3,030
Treasurer Fund	720	0
SubTotal :	1,756,585	1,659,813
<i>Totals</i>	9,435,535	10,368,482

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Rogers County	Total Revenue	Total Expenditures
General Fund	19,031,343	18,037,851
04 County Sheriff		2,515,096
06 County Treasurer		303,109
08 County Commissioners		50,676
09 Co. Comm. OSU Extension		221,119
10 County Clerk		532,687
14 Court Clerk		395,502
16 County Assessor		448,152
17 Revaluation of Real Property		464,542
19 District Court		271,925
20 General Government		2,072,944
21 Excise / Equalization Board		3,920
22 County Election Expense		230,026
23 Insurance/ Benefits		1,743,610
25 Data Processing		85,192
28 Charity		2,400
34 Emergency Management		88,644
80 Highway Budget Account		2,280
82 Co. Audit Budget Account		56,867
83 Cemetary Budget Account		66,723
911 Dispatch		477,836
Building M & O		317,765
Communications		172
Metro. Planning Comm.		247,126
Sales Tax - Co. Roads		7,439,540
Highway Fund	3,427,579	2,323,856
Cash Funds		
911 Emergency	479,748	1,404,877
Assessor Revolving	1,033	0
Community Development Block Grant	330,179	20,687
County Bridge and Rd Improvement	419,824	243,624
County Clerk Mechanic Lien	43,118	46,897
County Clerk Preservation	84,611	63,603
Court Clerk Revolving	107,305	87,520

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Rogers County	Total Revenue	Total Expenditures
Court House Bond	877,878	971,928
Courthouse Security Fund	63,361	85,001
DA Drug Court	141,487	151,961
Emergency Management	22,500	26,430
Eng. Fee #125	9,029	11,121
Excess Resale	54,514	2,625
Fair Board	197,097	162,161
Grants Fund	5,529	5,867
Law Library	34,601	47,741
Mortgage Certification Fee	20,722	25,646
Planning Commission Fee	26,687	53,733
REAP Fund	0	12,125
Resale Property	583,728	417,222
Sales Tax Cash County Jail Authority	3,093,532	3,038,378
Sales Tax Cash Court House Improvement	1,331,889	1,331,889
Sales Tax-Judgement Debt	3,660,030	3,660,030
Sheriff Commissary	579,373	593,915
Sheriff Forfeit	1,469	2,200
Sheriff Jail	43,750	2,936,740
Sheriff Service Fee	299,667	373,592
Sheriff SPEC Fund	761	15,720
Use Tax Cash	1,254,398	1,254,398
SubTotal :	13,767,816	17,047,629
Totals	36,226,738	37,409,337

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Seminole County	Total Revenue	Total Expenditures
General Fund	2,469,776	2,355,212
04 County Sheriff		520,338
06 County Treasurer		132,926
08 County Commissioners		14,259
09 Co. Comm. OSU Extension		20,984
10 County Clerk		160,818
14 Court Clerk		162,200
16 County Assessor		157,861
17 Revaluation of Real Property		286,698
19 District Court		142,404
20 General Government		143,195
21 Excise / Equalization Board		3,340
22 County Election Expense		62,866
23 Insurance/ Benefits		466,396
82 Co. Audit Budget Account		33,820
83 Cemetary Budget Account		24,999
84 Free Fair Budget Account		21,907
Emergency Management General		200
Highway Fund	3,486,493	3,606,196
Cash Funds		
911 Emergency	441,903	469,938
Assessor Revolving	4,603	7,703
Child Abuse Prevention	21,196	12,541
Community Development Block Grant	100,043	100,043
County Bridge and Rd Improvement	177,862	229,691
County Clerk Mechanic Lien	23,177	40,197
County Clerk Preservation	34,430	77,316
Court Clerk Revolving	90,662	85,899
Emergency and Transportation Revolving Fun	262,000	0
Excess Resale	18,196	2,887
FEMA Acct.	10,891	175,501
Health Department	148,083	153,222

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Seminole County	Total Revenue	Total Expenditures
Individual Redemption Fund	0	171,811
Law Library	23,828	25,165
LEPC	1,000	319
Resale Property	172,101	147,915
Road Crossing Permit	806	0
Sales Tax - Ambulance	244,364	228,321
Sales Tax Cash General Government	276,528	410,565
Sales Tax Cash Hwy	761,358	767,481
Sales Tax Cash Jail Construction	1,969,796	1,730,360
Sales Tax Cash Rural Fire	105,289	102,669
Sales Tax Cash Sheriff	249,626	377,523
Sales Tax Police	59,342	82,855
Sheriff Commissary	31	8,613
Sheriff Service Fee	177,940	135,369
Sheriff Service Fee B-4	483,664	387,372
Solid Waste	5,874	0
Treasurer Mortgage Certification Fee	3,580	7,116
Use Tax Cash	111,405	0
SubTotal :	5,979,577	5,938,391
Totals	11,935,845	11,899,799

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Sequoiah County	Total Revenue	Total Expenditures
General Fund	2,634,615	2,456,259
01 District Attorney		2,000
04 County Sheriff		341,044
06 County Treasurer		63,769
08 County Commissioners		305,572
09 Co. Comm. OSU Extension		35,911
10 County Clerk		171,501
14 Court Clerk		147,076
16 County Assessor		59,133
17 Revaluation of Real Property		335,564
20 General Government		199,265
21 Excise / Equalization Board		1,700
22 County Election Expense		122,014
23 Insurance/ Benefits		640,420
34 Emergency Management		19,067
Other		2,224
Highway Fund	4,035,271	4,083,923
Cash Funds		
Assessor Revolving	1,677	991
Civil Defense	0	7,832
Community Development Block Grant Rural	292,331	292,331
Community Sentencing	99,469	87,556
County Bridge and Rd Improvement	165,394	113,277
County Clerk Mech. Lien Fee	11,114	6,872
County Clerk Preservation	40,993	15,345
Court Clerk Revolving	61,506	45,680
Courthouse Security Fund	33,819	36,748
DA Drug Court	182,401	129,334
Excess Resale	97,178	60,989
Fair Board	4,955	5,688
Fire Districts	49,815	49,567

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Sequoyah County	Total Revenue	Total Expenditures
Grants Fund	0	21,422
Law Library	28,923	30,314
Resale Property	327,064	257,217
Reward Fund	28	0
Saferoom Fund	47,516	39,021
Sales Tax Cash Hwy	1,275,672	1,536,451
Sales Tax Cash Jail Maintenance	1,699,929	1,750,254
Sales Tax Cash Rural Fire	642,409	483,432
Sheriff Commissary	137,899	126,374
Sheriff DARE	84,000	85,776
Sheriff Drug	1,259	4,000
Sheriff K-9	0	7,460
Sheriff Service Fee	421,672	650,187
Sheriff Training Fund	15	6,976
Treasurer Mortgage Certification Fee	6,635	0
Visual Inspection	0	828
SubTotal :	5,713,673	5,851,920
Totals	12,383,559	12,392,102

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Stephens County	Total Revenue	Total Expenditures
General Fund	4,347,526	4,163,084
01 District Attorney		12,266
04 County Sheriff		749,864
06 County Treasurer		205,160
08 County Commissioners		1,167
09 Co. Comm. OSU Extension		57,566
10 County Clerk		343,135
14 Court Clerk		226,276
16 County Assessor		238,664
17 Revaluation of Real Property		270,814
19 District Court		16,729
20 General Government		1,841,111
21 Excise / Equalization Board		6,698
22 County Election Expense		105,438
28 Charity		28,026
82 Co. Audit Budget Account		45,807
84 Free Fair Budget Account		11,962
Preditor Control		2,400
Highway Fund	7,748,723	8,190,690
Cash Funds		
911 Cash	204,871	214,283
Assessor Revolving	17,389	41,566
Civil Defense	67,792	74,883
Commissary	195,777	164,150
Community Develop. Blk Grant	186,095	349,999
County Clerk Mechanic Lien	74,911	82,696
County Clerk Preservation	63,995	79,194
Court Clerk Trust	50	0
DA Drug Court	25,000	23,713
DA Evidence	17,402	34,311
DA Forfeiture	1,047	0
Drug Court	40,094	45,037

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Stephens County	Total Revenue	Total Expenditures
Emergency and Transportation Revolving Fun	400,000	0
Excess Resale	24,074	59,233
Free Fair	213,207	233,311
Law Library	23,875	23,820
Resale Property	313,158	231,587
Reward Fund	195	0
Sales Tax Cash Jail Maintenance	2,206,716	2,442,607
Sales Tax Cash Revolving	811,451	1,006,262
Sales Tax Gov't Bldg. Authority-Fair	793,449	887,190
Sales Tax Gov't Bldg. Authority-Jail	11,467	544,635
Sheriff Grant	132,379	87,899
Sheriff House	344,151	633,007
Sheriff Service Fee	337,811	258,574
Treasurer Mortgage Certification Fee	7,850	23,053
Trust Authority	7,394	3,000
Visual Inspection	2,037	3,440
SubTotal :	6,523,639	7,547,450
Totals	18,619,888	19,901,223

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Texas County	Total Revenue	Total Expenditures
General Fund	3,098,249	3,617,653
01 District Attorney		10,374
04 County Sheriff		547,824
06 County Treasurer		222,184
08 County Commissioners		175,554
09 Co. Comm. OSU Extension		83,797
10 County Clerk		362,676
14 Court Clerk		157,411
16 County Assessor		251,801
17 Revaluation of Real Property		318,165
19 District Court		905
20 General Government		291,200
21 Excise / Equalization Board		2,678
22 County Election Expense		57,219
23 Insurance/ Benefits		778,551
28 Charity		2,780
29 Fire Fighting Service		90,767
34 Emergency Management		66,347
80 Highway Budget Account		10,614
82 Co. Audit Budget Account		1,006
84 Free Fair Budget Account		50,910
87 Library Budget Account		500
89 Co. Hospital Budget Account		70,464
90 Juvenile Services		34,709
Building M & O		29,219
Highway Fund	5,775,132	5,518,187
Cash Funds		
Assessor Fee	2,174	0
Child Nutrition	6,627	12,838
Comm. Bldg	29,068	29,448
County Clerk Mechanic Lien	82,214	87,123
County Clerk Preservation	20,091	37,616
Court Funded Payroll	222,068	252,541
Grants Fund	35,541	43,048

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Texas County	Total Revenue	Total Expenditures
Juvenile Detention Cash	381,549	404,631
Law Library	28,418	28,837
LEPC	4,150	19,247
Mortgage Certification Fee	2,745	14,432
Resale Property	167,417	73,126
Sales Tax - General Use	768,213	1,140,580
Sales Tax Cash Jail Construction	0	10,567
Sales Tax Cash Sheriff	1,161,274	1,457,310
Sheriff Commissary	72,239	43,658
Sheriff Estray	654	0
Sheriff Service Fee	487,057	491,612
Sheriff SPEC Fund	60,815	79,840
SubTotal :	3,532,315	4,226,454
Totals	12,405,696	13,362,294

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Tillman County	Total Revenue	Total Expenditures
General Fund	1,008,651	1,000,871
04 County Sheriff		258,117
06 County Treasurer		58,650
10 County Clerk		72,970
14 Court Clerk		83,031
16 County Assessor		76,206
17 Revaluation of Real Property		70,141
20 General Government		95,336
21 Excise / Equalization Board		3,231
22 County Election Expense		48,487
23 Insurance/ Benefits		225,247
82 Co. Audit Budget Account		9,453
Highway Fund	2,873,619	2,899,677
Cash Funds		
911 Emergency	100,789	128,515
Assessor Revolving	3,377	76
County Bridge and Rd Improvement	147,120	423,258
County Clerk Mech. Lien Fee	5,031	2,472
County Clerk Preservation	10,785	4,917
Court Clerk Revolving	16,000	23,846
Court Funded Payroll	62,300	62,199
Emergency Management	6,101	1,925
Law Library	9,475	8,106
Resale Property	84,929	47,020
Sales Tax Cash Fair	15,601	17,087
Sales Tax Cash Jail Debt	187,382	187,382
Sales Tax Cash OSU Extension	37,442	25,433
Sheriff Commissary	31,914	34,140
Sheriff Dept. of Corrections	524,258	586,349
Sheriff Dispatch	172,800	152,642

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Tillman County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	89,750	84,656
Treasurer Mortgage Certification Fee	1,800	0
SubTotal :	1,506,854	1,790,024
<i>Totals</i>	5,389,124	5,690,572

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Tulsa County	Total Revenue	Total Expenditures
General Fund	62,088,845	63,915,905
01 District Attorney		182,612
04 County Sheriff		9,859,999
06 County Treasurer		1,389,517
08 County Commissioners		971,125
09 Co. Comm. OSU Extension		497,712
10 County Clerk		2,682,405
14 Court Clerk		6,289,191
16 County Assessor		4,028,596
20 General Government		2,498,833
21 Excise / Equalization Board		10,125
22 County Election Expense		1,767,113
32 Administrative Services		3,082,294
33 Budget Board		970,410
38 Engineers		1,042,020
60 Inspector		594,761
82 Co. Audit Budget Account		274,491
90 Juvenile Services		5,181,394
92 Public Defender		138,375
Computer		3,757,959
County Building		6,816,275
Court Services		2,082,958
Dispute Mediation		117,075
Emergency Management General		143,933
Human Resources		727,555
Indian Nation Council of Governments		852,143
Parks		5,595,324
River Park Authority		686,544
Social Services		1,675,166
Highway Fund	12,291,996	15,146,390
Cash Funds		
Assessor Fee	8,723	11,818
County Clerk Mech. Lien Fee	37,067	24,546
County Clerk Preservation	733,713	730,115
Court Clerk Revolving	5,212,552	5,461,173

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Tulsa County	Total Revenue	Total Expenditures
Criminal Justice Authority - Jail Trust	11,185,812	10,663,833
District Attorney Fee	1,740,523	2,237,854
Juvenile Cash Fund	37,881	4,000
Juvenile Detention Cash	3,343,326	3,631,675
Mortgage Certification Fee	111,148	140,599
Park	3,021,773	3,936,324
Parking Fund	446,551	446,181
Resale Property	5,218,053	5,216,594
Risk Management	5,318,773	5,081,888
Sales Tax Cash Revolving	504,799	0
Sheriff Cash	5,969,983	4,843,750
Sheriff Commissary	2,266,210	2,197,434
Special County Projects	1,708,525	3,227,400
Specialty Courts Fund	1,121,566	1,265,055
Visual Inspection	2,654,885	2,681,547
SubTotal :	50,641,862	51,801,785
Totals	125,022,703	130,864,079

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Wagoner County	Total Revenue	Total Expenditures
General Fund	6,661,554	6,980,260
04 County Sheriff		2,539,251
06 County Treasurer		67,490
08 County Commissioners		214,483
09 Co. Comm. OSU Extension		91,747
10 County Clerk		459,293
14 Court Clerk		218,405
16 County Assessor		245,866
17 Revaluation of Real Property		566,347
20 General Government		546,441
21 Excise / Equalization Board		6,332
22 County Election Expense		179,054
23 Insurance/ Benefits		1,574,876
24 Purchasing Agent		49,066
82 Co. Audit Budget Account		102,497
Emergency Management General		93,923
Storm Water Management		25,190
Highway Fund	3,049,613	2,973,507
Cash Funds		
911 Emergency	494,590	507,479
Assessor Revolving	1,251	0
CHOSKA	3,408	0
Community Service Drug Fund	49,006	19,121
Community Service Sentencing	35,017	58,117
Corp of Engineers	0	17,000
County Bridge and Rd Improvement	331,460	178,065
County Clerk Mech. Lien Fee	22,954	18,097
County Clerk Preservation	82,575	55,410
Court Clerk Trust Fund	76,191	44,355
Court Funded Payroll	247,838	286,886
Court House Building Fund	3,638	285,585
DA Drug Court	154,944	200,791

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Wagoner County	Total Revenue	Total Expenditures
Economic Development	390,771	196,941
Emergency Management	31,238	42,802
FEMA Acct.	205,133	0
Graduated Sanctions	0	47
Grants Fund	147,441	158,194
Individual Redemption Fund	0	108
Law Library	35,130	35,513
Mowing	371	6,098
Planning Commission Fee	248,013	234,360
REAP Grant	861	0
Recreational Complex	550	300
Resale Property	586,452	724,321
Sales Tax Cash Fire Prevention	1,564,816	2,110,176
Sales Tax Cash Revolving	5,308,603	5,218,636
Sheriff Commissary	107,398	285,482
Sheriff Cont. Pris.	38,286	45,894
Sheriff Service Fee	436,588	566,367
Treasurer Mortgage Certification Fee	17,575	17,946
Use Tax Cash	362,524	407,303
SubTotal :	10,984,623	11,721,392
Totals	20,695,789	21,675,160

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Washington County	Total Revenue	Total Expenditures
General Fund	7,622,224	7,351,403
01 District Attorney		27,505
04 County Sheriff		1,075,036
06 County Treasurer		302,087
08 County Commissioners		278,838
09 Co. Comm. OSU Extension		93,243
10 County Clerk		387,760
14 Court Clerk		480,701
16 County Assessor		224,815
17 Revaluation of Real Property		372,339
20 General Government		286,883
21 Excise / Equalization Board		1,921
22 County Election Expense		188,955
23 Insurance/ Benefits		127,223
28 Charity		250
29 Fire Fighting Service		8,916
82 Co. Audit Budget Account		65,146
84 Free Fair Budget Account		73,512
Computer		335,548
Economic Development		59,305
Emergency Management General		160,896
Purchasing Agent		74,678
Sales Tax - Co. Roads		1,548,981
Sales Tax - County Building		110,447
Sales Tax - Jail		1,036,506
Sales Tax - Youth Shelter		29,911
Highway Fund	3,369,845	3,454,678
Cash Funds		
County Clerk F-4	9,958	12,751
County Clerk Preservation	55,787	136,301
Court Clerk Revolving	110,222	41,676
Court Funded Payroll	125,291	122,415
EOC Grant	91,664	112,984
Forestry Grant	23,285	15,115

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Washington County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	10,025	1,629
Juvenile Detention Cash	0	2,783
Law Library	25,609	22,202
Mortgage Certification Fee	8,115	8,732
Resale Property	299,614	368,699
Sales Tax Cash Jail Debt	3,001,919	3,620,779
Sheriff Board of Prisoners	322,771	210,115
Sheriff Commissary	317,296	214,875
Sheriff DARE	2,500	646
Sheriff Service Fee B-4	264,866	292,928
Tyler Agri	35,227	25,807
Visual Inspection	1,615	5,280
SubTotal :	4,705,765	5,215,716
<i>Totals</i>	15,697,833	16,021,797

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Washita County	Total Revenue	Total Expenditures
General Fund	2,270,410	2,732,373
01 District Attorney		4,700
04 County Sheriff		812,682
06 County Treasurer		142,922
10 County Clerk		264,157
14 Court Clerk		240,195
16 County Assessor		162,672
17 Revaluation of Real Property		130,013
20 General Government		889,224
21 Excise / Equalization Board		2,606
22 County Election Expense		80,201
23 Insurance/ Benefits		3,000
Highway Fund	6,210,983	5,872,400
Cash Funds		
911 Emergency	69,792	63,651
Assessor Fee	4,067	5,457
CENA	2,821	2,821
Commissary	50,374	38,316
County Bridge and Rd Improvement	221,312	113,786
County Clerk Mechanic Lien	20,920	20,738
County Clerk Preservation	22,045	40,733
Courthouse Security Fund	11,241	0
Mortgage Certification Fee	2,788	6,012
Resale Property	54,192	62,679
Sales Tax - Ambulance	75,299	58,892
Sales Tax Cash Fair	30,000	29,541
Sales Tax Cash General Government	60,000	42,527
Sales Tax Cash Health Dept.	0	794
Sales Tax Cash OSU Extension	147,000	129,934
Sales Tax Cash Rural Fire	276,096	208,629

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Washita County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Senior Citizens	63,000	44,645
Sales Tax Gov't Bldg. Authority-Jail	763,544	1,569,547
Sheriff Cont. Pris.	62,899	10,978
Sheriff Estray	887	2,706
Sheriff Service Fee	123,737	164,801
SubTotal :	2,062,014	2,617,185
<i>Totals</i>	10,543,407	11,221,958

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,935,954	3,676,560
01 District Attorney		1,000
04 County Sheriff		621,292
06 County Treasurer		141,253
08 County Commissioners		252,073
09 Co. Comm. OSU Extension		33,533
10 County Clerk		212,773
14 Court Clerk		139,254
16 County Assessor		154,089
17 Revaluation of Real Property		166,256
20 General Government		563,131
21 Excise / Equalization Board		4,180
22 County Election Expense		68,691
23 Insurance/ Benefits		799,145
Emergency 911 - General		242,048
Juvenile Shelter Bureau		4,076
Other		362
Sales Tax - Co. Buildings		35,423
Sales Tax - EMS		132,750
Sales Tax - Free Fair		105,230
Highway Fund	6,693,398	7,011,404
Cash Funds		
911 Emergency	307,330	315,149
Assessor Fee	5,337	1,610
County Bridge and Rd Improvement	302,484	203,832
County Clerk Mechanic Lien	24,140	38,454
County Clerk Preservation	19,700	34,630
Court Funded Payroll	41,031	39,072
Courthouse Security Fund	9,062	6,566
Emergency Management	38,087	23,415
Fair T&R	11,458	5,338
Juvenile Cash Fund	0	2,439

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	10,058	10,327
LEPC	1,000	538
Mortgage Certification Fee	1,695	0
Resale Property	24,543	33,421
Reward Fund	105	0
Sheriff Commissary	600	0
Sheriff Revolving	40,294	8,111
Sheriff Service Fee	81,982	69,845
Special Insurance	0	1,577
	SubTotal :	
	918,904	794,326
<i>Totals</i>	11,548,257	11,482,290

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,942,613	3,711,447
01 District Attorney		3,000
04 County Sheriff		1,360,444
06 County Treasurer		249,027
08 County Commissioners		231,959
10 County Clerk		336,143
14 Court Clerk		370,191
16 County Assessor		306,662
17 Revaluation of Real Property		230,385
20 General Government		386,870
21 Excise / Equalization Board		3,173
22 County Election Expense		96,432
28 Charity		200
30 Recording Account		8,935
82 Co. Audit Budget Account		55,921
94 Civil Defense		42,000
Human Resources		15,650
Juvenile Shelter Bureau		14,456
Highway Fund	3,374,911	3,576,692
Cash Funds		
911 Emergency	380,700	309,804
Assessor Revolving	6,802	5,256
County Bridge and Rd Improvement	166,711	288,671
County Clerk Mech. Lien Fee	36,609	63,027
County Clerk Preservation	44,425	50,401
Court Clerk Trust	110	0
DA Drug Court	36,763	34,762
DA Incarceration Fund	9,215	0
Estray Cattle Fund	348	0
Flood Plain Fund	1,700	325
Fort Supply Lake Fund	12,875	16,978
Free Fair	122,853	86,897

Table 6. Revenues and Expenditures by County by Fund, FY 2016 - 2017

Woodward County	Total Revenue	Total Expenditures
Grants Fund	0	1,600
Law Library	24,569	24,961
NW OK Juvenile	41	0
Resale Property	80,222	50,587
Sales Tax Cash Fair	298,739	351,996
Sales Tax Cash Fair Board M&O	98,545	146,180
Sales Tax Cash Fairgrounds Debt	1,194,958	1,189,365
Sales Tax Cash Fire Prevention	71,669	60,804
Sales Tax Cash Jail Debt	1,269,508	0
Sales Tax Cash Jail Maintenance	597,146	1,138,087
Sales Tax Cash OSU Extension	98,545	120,285
Sales Tax Cash Rural Fire	223,966	276,289
Sales Tax Cash Sheriff	104,517	123,470
Sheriff Commissary	62,102	80,718
Sheriff Donation Fund	0	775
Sheriff Grant	10,000	16,302
Sheriff Prisoner	138,639	104,630
Sheriff Service Fee	124,200	45,259
Sheriff SPEC Fund	600	65
Treasurer Mortgage Certification Fee	4,065	4,393
SubTotal :	5,221,144	4,591,888
Totals	12,538,668	11,880,027