

**ABSTRACT OF
COUNTY GOVERNMENT
GENERAL, HIGHWAY, AND SPECIAL REVENUE
FUNDS
IN OKLAHOMA
Fiscal Year 2014 - 2015**

**Assembled by
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Preface

The “Abstract of the General Fund for Counties in Oklahoma, 2000 Edition,” was published in 2000 and contained county financial information for the 1998 – 1999 fiscal year. Since that time, a significant effort has been made to remake the publication to provide a more complete picture of county government finances. The result was the “Abstract of County Government General, Highway, and Special Revenue Funds in Oklahoma, Fiscal Year 2002 – 2003.” This current publication is an update of this new publication format. Following is a brief explanation of each of the six tables:

Table 1. Total revenue by county to the General Fund, the Highway Fund(s), and the Special Revenue (Cash) Funds. This table reflects fiscal year receipts and does not reflect any cash fund balance carried forward from the prior year.

Table 2. Total expenditures by county from the General, Highway, and Special Revenue Funds for the fiscal year. Note that total expenditure is defined as total warrants issued plus total reserves as of the last day of the fiscal year.

Table 3. Fund balances by county at the end of the fiscal year that are unexpended and unencumbered monies and are carried forward into the next fiscal year.

Table 4. Selected revenue streams feature the primary sources of revenue to General, Highway, and some Special Revenue Funds. All Ad Valorem revenue goes into the General Fund. Counties Sales Tax revenue may be appropriated to the General Fund or Special Revenue Funds or both. Fuel Taxes comprise the majority of revenue to the county Highway Fund. Motor Vehicle Fees (taxes) are a source of revenue for both the General and the Highway Funds; the larger portion being allocated (by State statute) to the Highway Fund.

Table 5. The assessed valuations of each county in 2015 form the basis for the ad valorem tax collected in fiscal year 2015-2016, designated FY 2016. By statute taxable property is classified as either Real Property (land and buildings), Personal Property (such as furniture, fixtures, inventory, and household goods), and Public Service Property (centrally assessed utility and transportation company properties). All numbers shown here are net of tax increment finance (TIF) district increments.

Table 6. County by county summary of revenues and expenditures by fund is provided, including additional detail for the General Fund.

Note that for fiscal year 2015, some counties had greater expenditures than revenues. This is possible because each fund usually starts the year with a significant fund balance carried forward from the previous year.

Source of Information

“*County 2015-2016 Estimate of Needs and Financial Statement of the Fiscal Year 2014-2015*” and supporting documents provided by county clerks, county treasurers, the Oklahoma Tax Commission, and the State Auditor and Inspector.*

Acknowledgements

Several members of the Agricultural Economics Department contributed to this publication. Data collection and entry were performed by Sherri Schieffer, Lauren Silva, and Melanie Johnson. Melanie Johnson provided a thorough review of the table content. The “budget” documents were downloaded from the State Auditor and Inspector’s website. Caitlin Baney provided final editing.

Primary funding for the publication was provided by the Oklahoma Cooperative Extension Service. Secondary funding was provided by the Commission on County Government Personnel Education and Training and by the Association of County Commissioners of Oklahoma.

* Although efforts were made to assure accurate and correct data, no guarantee is made that all information presented herein is 100% accurate and correct.

Additional Sources of County Government Information

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Table 1. Total Revenue by Fund, Selected Funds, FY 2015

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
Adair County	1,116,087	2,373,532	2,549,228
Alfalfa County	4,448,907	11,053,627	7,861,381
Atoka County	1,394,149	3,207,008	2,954,498
Beaver County	2,042,554	6,008,842	3,013,452
Beckham County	3,693,654	5,608,267	2,986,260
Blaine County	2,579,841	3,595,456	2,247,653
Bryan County	4,039,542	4,264,383	6,266,596
Caddo County	2,852,115	5,494,221	10,507,393
Canadian County	15,526,177	10,598,995	14,115,695
Carter County	5,974,416	7,874,140	10,494,567
Cherokee County	4,113,108	3,534,523	8,348,545
Choctaw County	1,217,001	3,024,433	4,288,486
Cimarron County	768,378	3,467,072	927,858
Cleveland County	22,403,431	7,013,330	16,409,561
Coal County	1,348,264	2,577,204	2,967,917
Comanche County	8,707,276	7,287,393	9,343,835
Cotton County	1,010,442	2,131,770	683,876
Craig County	3,329,429	2,305,517	3,184,446
Creek County	5,749,268	5,062,523	10,094,922
Custer County	3,169,940	3,841,671	7,461,871
Delaware County	4,591,426	2,925,495	7,169,838
Dewey County	4,089,501	4,911,594	3,021,956
Ellis County	4,093,885	7,606,427	2,985,401
Garfield County	7,114,085	6,894,993	8,183,342
Garvin County	3,216,734	6,514,577	6,957,567
Grady County	6,118,731	8,871,791	6,727,153
Grant County	2,536,313	6,697,571	3,882,613
Greer County	772,920	1,795,411	994,851
Harmon County	676,541	1,590,356	279,739
Harper County	1,262,762	2,840,403	1,536,214
Haskell County	2,002,302	2,307,083	1,422,852
Hughes County	1,784,600	3,622,529	1,671,123
Jackson County	1,886,806	2,791,063	2,764,283
Jefferson County	955,193	2,205,400	1,952,306
Johnston County	2,585,076	2,147,930	1,038,398
Kay County	5,323,418	6,767,994	6,464,356
Kingfisher County	3,109,245	5,996,208	7,881,931
Kiowa County	1,185,571	2,839,819	963,784
Latimer County	1,043,248	2,047,759	2,372,017

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 1. Total Revenue by Fund, Selected Funds, FY 2015

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash* Funds</i>
LeFlore County	3,644,295	5,484,628	8,367,936
Lincoln County	3,878,887	5,747,026	5,531,736
Logan County	4,701,850	5,554,397	8,590,382
Love County	2,257,310	1,935,410	5,030,876
McClain County	3,478,326	3,094,008	5,362,680
McCurtain County	2,478,527	4,918,716	8,334,333
McIntosh County	3,919,491	3,396,908	3,285,402
Major County	1,577,446	4,293,313	1,406,344
Marshall County	1,992,176	3,363,115	4,297,942
Mayes County	8,593,297	3,722,036	5,741,401
Murray County	2,970,359	1,657,264	2,795,550
Muskogee County	6,141,010	3,837,442	9,780,645
Noble County	2,423,505	3,528,234	3,626,536
Nowata County	815,482	2,612,285	2,067,916
Okfuskee County	1,855,199	2,967,977	1,119,224
Oklahoma County	81,139,507	16,111,651	27,010,965
Okmulgee County	2,275,723	3,088,505	6,457,399
Osage County	4,540,585	7,275,356	9,506,565
Ottawa County	3,592,379	2,571,028	4,507,954
Pawnee County	1,354,728	2,596,888	4,000,045
Payne County	13,718,090	5,908,233	11,366,926
Pittsburg County	5,030,487	6,157,671	10,150,325
Pontotoc County	3,048,278	5,432,713	7,335,570
Pottawatomie County	4,448,362	4,556,994	13,280,103
Pushmataha County	1,939,858	3,411,630	2,241,316
Roger Mills County	4,291,522	8,479,030	5,024,634
Rogers County	18,694,961	3,468,511	9,825,593
Seminole County	2,402,926	3,536,244	6,307,747
Sequoyah County	2,795,535	3,164,229	6,277,720
Stephens County	9,859,507	9,148,297	9,537,380
Texas County	2,903,602	5,956,932	4,030,798
Tillman County	967,091	2,682,280	1,769,522
Tulsa County	59,878,951	16,551,477	85,963,905
Wagoner County	6,132,768	2,703,997	10,544,232
Washington County	7,594,216	3,200,586	4,943,639
Washita County	3,477,885	11,670,464	2,985,142
Woods County	6,040,331	8,748,092	1,129,412
Woodward County	3,663,145	3,761,209	7,863,089

* Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2015

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	1,244,633	2,557,526	2,405,376
Alfalfa County	5,522,223	12,557,805	2,686,392
Atoka County	1,544,360	3,122,048	2,766,258
Beaver County	2,298,981	6,285,709	1,393,481
Beckham County	3,901,061	4,903,094	3,379,695
Blaine County	3,522,706	4,208,303	826,299
Bryan County	4,238,579	4,038,979	7,706,482
Caddo County	2,996,980	4,959,021	8,545,767
Canadian County	15,057,262	8,990,810	12,460,415
Carter County	4,740,206	7,231,906	9,410,409
Cherokee County	4,010,783	3,263,558	7,708,416
Choctaw County	1,119,433	2,588,653	4,539,251
Cimarron County	751,486	3,397,249	901,907
Cleveland County	20,690,780	6,815,674	16,702,577
Coal County	1,111,847	2,730,528	2,736,686
Comanche County	8,499,367	6,278,198	10,728,508
Cotton County	1,036,122	2,335,765	625,454
Craig County	2,795,107	2,268,078	3,595,135
Creek County	5,765,777	4,692,851	10,838,068
Custer County	3,055,674	4,481,362	5,998,288
Delaware County	4,676,832	2,783,535	6,626,384
Dewey County	3,358,967	5,353,564	2,675,428
Ellis County	2,533,870	8,655,333	2,648,309
Garfield County	6,127,460	5,329,614	7,973,131
Garvin County	2,884,812	6,462,787	4,870,579
Grady County	5,581,591	8,870,548	5,676,767
Grant County	1,868,596	7,596,747	2,064,679
Greer County	709,854	1,729,011	608,211
Harmon County	724,483	1,164,969	255,619
Harper County	1,214,441	3,090,030	1,292,921
Haskell County	1,794,112	2,333,835	1,244,556
Hughes County	1,683,877	3,556,170	1,280,678
Jackson County	1,857,793	3,158,401	3,045,475
Jefferson County	986,819	2,562,896	1,862,593
Johnston County	2,222,847	1,989,401	1,030,919
Kay County	4,987,065	5,706,639	8,748,196
Kingfisher County	2,772,126	4,716,225	3,921,116
Kiowa County	1,229,937	2,736,614	567,619
Latimer County	1,037,547	2,167,770	2,421,318

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 2. Total Expenditures* by Fund, Selected Funds, FY 2015

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	3,906,812	5,692,021	8,666,588
Lincoln County	3,463,356	5,265,753	4,798,413
Logan County	4,478,500	5,568,120	6,329,844
Love County	1,792,558	1,857,767	4,159,559
McClain County	3,291,122	3,171,246	4,814,478
McCurtain County	2,214,984	4,935,223	7,662,759
McIntosh County	3,754,024	3,364,446	3,234,776
Major County	1,239,784	4,267,052	1,255,644
Marshall County	1,958,995	3,414,364	4,122,313
Mayes County	6,489,308	3,819,595	6,004,239
Murray County	3,090,835	1,584,249	2,844,497
Muskogee County	6,352,972	3,745,874	9,753,721
Noble County	1,995,435	3,053,741	2,676,015
Nowata County	840,867	2,394,351	2,026,868
Okfuskee County	1,783,465	3,192,089	995,922
Oklahoma County	76,151,167	15,382,756	25,131,145
Okmulgee County	2,253,398	3,123,666	7,326,718
Osage County	4,009,384	7,572,492	9,419,372
Ottawa County	3,465,976	2,029,849	3,862,783
Pawnee County	1,293,243	2,563,207	3,113,731
Payne County	11,365,613	5,124,434	8,757,688
Pittsburg County	5,235,963	6,653,680	10,395,260
Pontotoc County	3,211,430	5,476,917	7,643,405
Pottawatomie County	4,156,641	4,889,224	12,068,862
Pushmataha County	2,029,688	3,459,670	2,023,442
Roger Mills County	3,214,930	8,124,615	4,789,150
Rogers County	18,988,025	3,296,908	9,388,052
Seminole County	2,077,160	3,697,698	6,596,352
Sequoyah County	2,776,635	3,496,239	5,257,333
Stephens County	3,932,314	8,555,833	8,050,593
Texas County	3,204,363	5,471,381	3,674,100
Tillman County	1,013,073	2,625,861	1,884,236
Tulsa County	61,651,641	14,964,555	82,615,878
Wagoner County	6,273,239	2,834,888	10,294,212
Washington County	7,786,261	3,082,536	5,004,815
Washita County	8,699,333	6,735,016	3,534,404
Woods County	3,404,315	6,574,002	938,113
Woodward County	3,276,381	4,183,242	9,226,270

* Expenditures = Warrants + Reserves

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2015

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
Adair County	350,377	657,114	1,312,959
Alfalfa County	4,895,318	4,861,643	19,034,674
Atoka County	463,633	1,096,816	1,583,225
Beaver County	1,014,462	2,156,730	5,345,356
Beckham County	5,618,224	5,058,726	1,986,919
Blaine County	2,266,620	1,526,749	3,326,858
Bryan County	933,162	1,915,869	3,070,861
Caddo County	1,141,420	1,338,366	6,668,039
Canadian County	4,479,726	4,669,087	11,557,265
Carter County	5,383,467	6,544,413	14,396,315
Cherokee County	878,238	1,664,091	6,196,792
Choctaw County	503,657	484,338	5,850,681
Cimarron County	316,825	3,332,076	965,007
Cleveland County	15,133,048	7,269,844	12,247,631
Coal County	343,985	251,577	4,007,726
Comanche County	3,017,447	3,225,961	5,975,599
Cotton County	159,167	1,585,913	480,935
Craig County	1,265,665	1,256,375	3,666,392
Creek County	1,809,880	1,705,779	9,797,242
Custer County	2,334,190	2,778,603	9,310,743
Delaware County	364,194	1,063,287	6,556,546
Dewey County	8,985,979	3,398,228	2,097,131
Ellis County	12,881,883	7,292,833	5,679,641
Garfield County	2,985,973	4,346,664	10,294,304
Garvin County	1,620,824	2,123,192	10,608,749
Grady County	2,407,214	4,654,672	7,072,938
Grant County	3,098,060	3,818,968	11,302,582
Greer County	239,108	1,523,769	3,067,331
Harmon County	339,486	4,470,687	1,456,749
Harper County	528,456	2,804,680	2,866,523
Haskell County	583,206	291,125	1,546,936
Hughes County	544,717	1,385,502	3,581,082
Jackson County	978,100	1,083,198	4,490,211
Jefferson County	127,594	1,332,639	668,131
Johnston County	1,626,232	1,396,468	1,087,463
Kay County	2,476,599	1,172,418	5,520,183
Kingfisher County	3,501,170	3,064,242	11,537,974
Kiowa County	318,228	2,896,088	2,120,554
Latimer County	351,121	2,799,326	1,922,443

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 3. Fund Balances* at the End of FY 2015

<i>County</i>	<i>General Fund</i>	<i>Highway Fund</i>	<i>Sum of Cash** Funds</i>
LeFlore County	203,167	1,968,290	4,032,982
Lincoln County	1,379,536	1,539,178	8,322,127
Logan County	1,421,552	2,719,586	7,102,441
Love County	464,752	1,190,727	3,171,632
McClain County	1,081,655	1,537,086	6,274,218
McCurtain County	717,233	1,117,553	5,897,325
McIntosh County	2,742,762	1,993,474	2,687,548
Major County	585,697	1,741,856	657,208
Marshall County	998,859	999,257	2,579,406
Mayes County	4,570,143	872,997	4,983,973
Murray County	4,493,969	1,012,819	2,253,718
Muskogee County	1,277,438	3,651,047	12,113,137
Noble County	2,430,003	1,712,760	5,621,324
Nowata County	122,364	2,068,558	2,190,004
Okfuskee County	1,403,072	2,139,513	1,453,484
Oklahoma County	8,904,064	8,928,909	13,693,939
Okmulgee County	893,516	1,052,885	4,085,113
Osage County	4,032,646	1,939,481	13,944,787
Ottawa County	1,016,515	1,278,459	4,078,502
Pawnee County	415,824	746,290	8,222,347
Payne County	10,688,594	2,679,319	20,783,719
Pittsburg County	1,025,575	2,386,541	17,647,554
Pontotoc County	749,977	2,594,545	4,550,009
Pottawatomie County	1,000,351	1,617,450	13,453,413
Pushmataha County	954,739	943,873	937,953
Roger Mills County	9,793,520	5,322,084	5,891,629
Rogers County	3,275,805	1,225,809	8,121,133
Seminole County	646,501	2,300,266	7,431,433
Sequoyah County	563,646	1,405,997	5,193,150
Stephens County	5,927,193	11,312,848	13,511,450
Texas County	4,544,418	6,452,222	7,156,933
Tillman County	166,674	1,084,404	2,208,667
Tulsa County	14,100,787	12,891,412	35,536,123
Wagoner County	1,900,540	1,452,685	15,787,105
Washington County	2,493,086	1,494,946	4,526,351
Washita County	302,834	4,935,449	6,649,712
Woods County	9,940,539	5,857,614	2,509,566
Woodward County	2,972,432	1,416,638	6,690,673

* Fund Balance = Unexpended and Unencumbered Cash

** Cash Funds are Special Revenue Funds per SA & I Form 2631R97

Table 4. Selected Revenue Streams, Selected Funds,* FY 2015

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
Adair County	766,362	1,689,344	1,189,715	843,779
Alfalfa County	1,228,076	11,028,944	1,361,741	1,047,491
Atoka County	796,321	2,248,551	1,498,675	1,103,734
Beaver County	1,406,678	2,437,252	2,243,415	1,717,236
Beckham County	2,692,883	2,239,657	1,375,082	1,065,660
Blaine County	1,103,066	1,401,347	1,395,243	1,078,932
Bryan County	2,985,482	2,355,784	1,745,601	1,301,973
Caddo County	1,831,608	3,666,231	2,223,655	1,697,281
Canadian County	10,928,391	7,195,016	2,137,123	1,830,904
Carter County	3,951,033	8,011,852	1,696,770	1,341,436
Cherokee County	1,740,618	6,763,566	1,641,000	1,205,623
Choctaw County	628,534	2,420,097	1,232,900	915,301
Cimarron County	555,147	528,299	1,770,570	1,339,239
Cleveland County	18,736,286	8,545,170	3,001,176	2,695,734
Coal County	912,496	2,014,131	825,584	601,061
Comanche County	6,565,198	3,874,456	2,653,792	2,174,740
Cotton County	364,324	356,329	1,020,876	781,735
Craig County	799,378	2,959,522	1,293,708	1,169,685
Creek County	4,216,228	6,053,592	2,170,643	1,586,838
Custer County	2,154,070	5,394,547	1,608,384	1,290,606
Delaware County	3,505,490	4,819,037	1,672,346	1,366,837
Dewey County	1,267,004	3,154,660	1,332,054	1,008,881
Ellis County	862,994	5,600,227	1,490,272	1,131,988
Garfield County	5,224,223	4,889,623	2,136,280	1,775,841
Garvin County	2,185,874	4,723,616	1,732,121	1,286,108
Grady County	4,010,103	5,226,018	2,222,202	1,669,515
Grant County	1,565,388	3,469,668	1,788,449	1,383,483
Greer County	281,682	583,623	1,036,705	777,277
Harmon County	200,655	302,039	846,820	646,968
Harper County	806,284	1,226,495	1,262,651	953,087
Haskell County	545,600	1,848,997	1,081,018	778,398
Hughes County	1,322,316	575,144	1,249,911	935,758
Jackson County	1,323,020	1,445,613	1,460,801	1,161,080
Jefferson County	376,466	598,107	976,408	726,928
Johnston County	752,815	1,506,029	922,242	659,936
Kay County	3,511,913	4,732,674	1,816,451	1,470,633
Kingfisher County	1,656,142	7,295,723	1,665,536	1,272,314
Kiowa County	809,840	352,853	1,631,914	1,248,902
Latimer County	580,605	1,209,347	925,355	654,731

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 4. Selected Revenue Streams, Selected Funds,* FY 2015

<i>County</i>	<i>Ad Valorem</i>	<i>Sales & Use Tax</i>	<i>Fuel Taxes</i>	<i>Motor Vehicle Fees</i>
LeFlore County	2,183,158	5,795,796	2,614,237	1,881,395
Lincoln County	3,278,570	3,191,828	2,005,634	1,456,894
Logan County	3,184,312	3,927,368	1,721,227	1,249,342
Love County	801,452	4,621,581	846,003	608,066
McClain County	2,449,039	2,144,990	1,067,048	810,846
McCurtain County	1,692,724	5,762,978	2,408,693	1,768,094
McIntosh County	1,053,885	3,776,609	1,290,928	972,218
Major County	1,052,877	1,116,598	1,372,771	1,046,096
Marshall County	1,226,735	2,738,161	882,263	652,977
Mayes County	2,790,787	8,133,064	1,646,937	1,234,360
Murray County	715,630	3,567,073	744,477	529,245
Muskogee County	4,690,249	5,278,285	2,085,021	1,642,679
Noble County	1,732,832	2,759,635	1,197,831	928,943
Nowata County	527,479	1,079,663	953,127	705,901
Okfuskee County	704,076	850,943	1,204,796	873,000
Oklahoma County	62,401,306	343	6,424,751	6,639,705
Okmulgee County	1,577,842	3,525,652	1,644,460	1,241,387
Osage County	3,072,970	6,017,882	2,999,402	2,209,598
Ottawa County	1,362,726	3,407,110	1,186,606	917,798
Pawnee County	865,837	2,643,837	1,157,016	850,893
Payne County	6,843,652	11,825,985	1,797,926	1,377,698
Pittsburg County	3,729,773	6,213,900	2,254,981	1,624,083
Pontotoc County	2,194,899	4,540,371	1,561,828	1,168,103
Pottawatomie County	3,345,473	8,852,313	2,080,495	1,581,533
Pushmataha County	443,846	1,243,244	1,441,233	1,034,945
Roger Mills County	2,407,233	5,656,260	1,392,833	1,062,127
Rogers County	7,463,915	15,920,095	2,056,925	1,475,423
Seminole County	1,610,281	3,894,214	1,273,022	954,617
Sequoyah County	1,655,283	3,914,103	1,458,319	1,044,153
Stephens County	3,395,311	6,715,718	1,925,033	1,496,067
Texas County	2,067,167	2,649,747	2,542,493	1,976,804
Tillman County	456,763	538,877	1,353,611	1,042,415
Tulsa County	51,542,594	104,761,214	4,938,505	5,203,467
Wagoner County	4,687,796	7,110,615	1,595,281	1,211,584
Washington County	3,309,597	6,281,228	1,359,197	1,093,744
Washita County	1,389,084	3,027,206	1,728,648	1,322,520
Woods County	1,739,111	3,619,244	1,717,347	1,287,779
Woodward County	2,439,351	6,639,142	1,638,579	1,284,507

* The Selected funds are General, Highway, and Special Revenue Funds.

Table 5. 2014 Assessed Valuations by County (for FY 2015)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
Adair	63,806,182	5,129,295	17,550,535	5,432,140	81,659,562
Alfalfa	37,272,753	1,253,249	63,155,788	15,243,546	114,418,838
Atoka	49,294,498	4,255,902	12,310,646	23,866,630	81,215,872
Beaver	46,928,322	1,413,581	56,075,563	44,462,762	146,053,066
Beckham	129,125,922	4,282,950	115,722,631	30,655,804	271,221,407
Blaine	49,906,762	2,325,853	45,961,223	12,602,861	106,144,993
Bryan	208,246,663	10,103,164	32,648,274	75,077,500	305,869,273
Caddo	77,036,007	6,669,527	70,647,296	34,268,695	175,282,471
Canadian	844,261,936	35,819,604	296,900,098	55,226,823	1,160,569,253
Carter	227,705,376	12,757,751	177,649,033	60,254,533	452,851,191
Cherokee	167,300,313	9,349,953	20,186,192	6,378,047	184,514,599
Choctaw	42,034,988	3,827,576	10,016,043	17,618,683	65,842,138
Cimarron	20,360,440	663,176	17,720,225	16,379,523	53,797,012
Cleveland	1,720,928,963	63,717,968	127,882,149	60,116,611	1,845,209,755
Coal	18,348,320	1,709,161	47,238,519	27,916,286	91,793,964
Comanche	583,329,002	46,635,378	105,508,091	40,946,521	683,148,236
Cotton	29,458,372	1,910,862	3,909,214	5,705,502	37,162,226
Craig	62,227,846	4,037,479	9,623,516	13,200,924	81,014,807
Creek	319,331,813	19,319,990	83,954,841	56,117,934	440,084,598
Custer	122,958,000	5,604,908	77,767,611	23,490,805	218,611,508
Delaware	315,643,266	13,176,229	24,398,428	10,241,353	337,106,818
Dewey	26,980,074	1,213,140	67,830,368	53,313,007	146,910,309
Ellis	27,154,056	1,198,246	43,247,720	11,625,775	80,829,305
Garfield	320,219,774	14,644,059	176,484,065	53,340,685	535,400,465
Garvin	95,085,907	7,550,657	114,363,999	31,874,944	233,774,193
Grady	244,889,839	16,273,377	134,017,259	29,791,278	392,424,999
Grant	42,739,183	1,229,914	84,493,329	32,037,856	158,040,454
Greer	22,829,737	1,511,304	4,008,325	1,974,859	27,301,617
Harmon	14,347,950	637,083	2,737,706	2,998,001	19,446,574
Harper	20,713,178	943,794	33,270,319	25,539,299	78,579,002
Haskell	37,385,230	3,894,475	13,143,820	7,684,414	54,318,989
Hughes	48,733,201	3,752,171	60,549,167	39,708,577	145,238,774
Jackson	110,392,421	5,916,332	16,543,866	12,467,479	133,487,434
Jefferson	23,192,886	1,493,358	2,934,734	12,246,888	36,881,150
Johnston	36,216,818	3,091,931	20,051,683	22,120,083	75,296,653
Kay	179,246,233	10,460,619	162,732,232	48,550,208	380,068,054
Kingfisher	88,071,527	3,125,416	48,163,848	30,016,477	163,126,436
Kiowa	40,546,063	2,519,942	28,230,094	11,911,315	78,167,530
Latimer	24,789,654	2,685,382	23,682,220	12,265,062	58,051,554

Table 5. 2014 Assessed Valuations by County (for FY 2015)

<i>County</i>	<i>Real Property (Gross)</i>	<i>Homestead Exemption</i>	<i>Personal Property</i>	<i>Public Service Property</i>	<i>Total Net Valuation</i>
LeFlore	164,320,018	13,795,526	43,301,105	29,139,158	222,964,755
Lincoln	111,208,104	9,610,502	87,811,661	136,822,062	326,231,325
Logan	233,452,816	11,091,113	43,361,715	50,231,682	315,955,100
Love	60,415,939	2,643,579	19,473,013	6,173,045	83,418,418
McClain	187,103,306	10,859,600	23,898,532	43,943,823	244,086,061
McCurtain	108,157,348	8,294,862	49,777,114	27,586,498	177,226,098
McIntosh	91,435,480	7,214,483	14,598,669	9,615,933	108,435,599
Major	45,544,699	2,092,005	39,407,070	14,726,113	97,585,877
Marshall	86,340,968	4,191,484	29,655,304	7,222,501	119,027,289
Mayes	220,947,093	11,615,888	144,364,350	19,137,047	372,832,602
Murray	46,683,408	3,706,546	14,851,190	14,480,170	72,308,222
Muskogee	285,231,990	19,760,796	100,596,775	126,150,599	492,218,568
Noble	52,554,154	2,809,560	23,315,469	96,863,759	169,923,822
Nowata	36,797,915	2,920,846	7,228,360	12,091,669	53,197,098
Okfuskee	31,831,905	2,916,300	17,899,392	22,248,998	69,063,995
Oklahoma	5,153,046,172	160,079,710	925,808,735	324,447,133	6,243,222,330
Okmulgee	120,387,809	9,967,010	29,579,383	23,093,475	163,093,657
Osage	231,591,642	9,621,172	43,321,603	43,817,917	309,109,990
Ottawa	107,578,923	8,037,268	25,346,182	19,049,072	143,936,909
Pawnee	65,189,917	4,663,770	8,262,008	17,637,241	86,425,396
Payne	424,685,744	14,507,538	200,984,152	70,041,660	681,204,018
Pittsburg	183,332,182	13,799,930	163,145,762	33,719,095	366,397,109
Pontotoc	150,694,547	9,797,610	38,750,675	44,990,237	224,637,849
Pottawatomie	257,522,109	18,683,279	49,652,300	53,210,579	341,701,709
Pushmataha	36,545,947	3,212,035	4,842,372	6,589,559	44,765,843
Roger Mills	21,834,335	966,715	167,850,470	12,219,394	200,937,484
Rogers	531,776,046	26,503,121	181,590,855	99,110,497	785,974,277
Seminole	67,781,353	6,287,357	24,373,944	76,024,634	161,892,574
Sequoyah	145,839,306	11,969,588	15,494,294	19,976,691	169,340,703
Stephens	198,543,041	13,548,365	131,103,110	25,612,630	341,710,416
Texas	113,730,040	3,831,260	122,000,872	21,854,666	253,754,318
Tillman	32,004,390	2,196,279	8,498,406	7,585,824	45,892,341
Tulsa	4,371,576,746	118,055,977	698,773,293	256,915,186	5,209,209,248
Wagoner	390,870,147	23,790,250	68,367,064	35,014,320	470,461,281
Washington	269,437,366	14,155,171	40,938,831	24,623,301	320,844,327
Washita	46,311,167	2,924,641	80,213,561	10,875,101	134,475,188
Woods	51,850,759	1,984,806	97,053,276	26,307,900	173,227,129
Woodward	106,399,060	4,151,301	120,768,928	58,575,070	281,591,757
Totals	21,379,593,366	932,361,999	6,359,570,465	3,002,393,929	29,809,195,761

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Adair County	Total Revenue	Total Expenditures
General Fund	1,116,087	1,244,633
04 County Sheriff		268,042
06 County Treasurer		43,938
08 County Commissioners		200,174
09 Co. Comm. OSU Extention		22,400
10 County Clerk		102,268
14 Court Clerk		72,630
16 County Assessor		45,138
17 Revaluation of Real Poperty		202,997
20 General Government		51,768
21 Excise / Equalization Board		2,439
22 County Election Expense		55,708
23 Insurance/ Benefits		144,570
24 Purchasing Agent		30,008
82 Co. Audit Budget Account		1,828
84 Free Fair Budget Account		725
Highway Fund	2,373,532	2,557,526
Cash Funds		
911 Emergency	122,083	145,283
Assessor Revolving	2,571	917
Commissary	70,873	76,803
Community Sentencing	31,638	44,845
County Bridge and Rd Improvement	256,780	206,353
County Clerk Mech. Lien Fee	7,685	10,831
County Clerk Preservation	17,791	10,755
Court Funded Payroll	158,882	140,133
Courthouse Security Fund	7,234	20,250
Flood Plain Fund	70	0
Grants Fund	18,669	18,589
Law Library	20,605	24,305
Mortgage Certification Fee	2,710	5,702

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Adair County	Total Revenue	Total Expenditures
Park	35,400	38,362
Public Service Permits	20	0
Resale Property	122,743	196,270
Sales Tax Cash Court House Improvement	402,445	367,956
Sales Tax Cash Jail Maintenance	790,614	782,325
Sales Tax Cash Rural Fire	242,437	217,454
Sheriff Drug	650	0
Sheriff Forfeit	7,980	0
Sheriff Grant	17,435	25,333
Sheriff JAG Fund	0	50
Sheriff Service Fee	65,195	57,485
Use Tax Cash	146,718	15,375
SubTotal :	<u>2,549,228</u>	<u>2,405,376</u>
Totals	6,038,847	6,207,534

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Alfalfa County	Total Revenue	Total Expenditures
General Fund	4,448,907	5,522,223
01 District Attorney		2,500
04 County Sheriff		787,489
06 County Treasurer		146,578
8 County Commissioners		136,789
9 Co. Comm. OSU Extention		32,436
10 County Clerk		195,810
14 Court Clerk		115,063
16 County Assessor		100,300
17 Revaluation of Real Poperty		91,951
20 General Government		362,537
21 Excise / Equalization Board		2,405
22 County Election Expense		63,705
23 Insurance/ Benefits		3,417,829
27 Welfare Agencies		36,953
82 Co. Audit Budget Account		19,877
87 Library Budget Account		10,000
Highway Fund	11,053,627	12,557,805
Cash Funds		
911 Emergency	28,041	26,124
Assessor Revolving	6,247	4,009
County Clerk Mech. Lien Fee	31,456	0
County Clerk Preservation	28,294	11,829
Grants Fund	2,520	0
Mortgage Certification Fee	855	330
Resale Property	38,710	10,922
Sales Tax Cash Fairgrounds	959,839	650,868
Sales Tax Cash General Government	203,686	0
Sales Tax Cash Hwy	1,179,479	0
Sales Tax EMS	5,312,009	1,926,787
Sheriff Revolving	18,002	38,051
Sheriff Service Fee	52,226	17,471

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Alfalfa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Visual Inspection	18	0
SubTotal :	<u>7,861,381</u>	<u>2,686,392</u>
<i>Totals</i>	23,363,915	20,766,420

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Atoka County	Total Revenue	Total Expenditures
General Fund	1,394,149	1,544,360
04 County Sheriff		201,702
06 County Treasurer		70,344
09 Co. Comm. OSU Extention		17,963
10 County Clerk		154,790
14 Court Clerk		66,230
16 County Assessor		74,320
17 Revaluation of Real Poperty		161,838
20 General Government		146,578
21 Excise / Equalization Board		10,055
22 County Election Expense		44,619
23 Insurance/ Benefits		526,082
82 Co. Audit Budget Account		21,945
Emergency 911 - General		16,755
Emergency Management General		31,138
Highway Fund	3,207,008	3,122,048
Cash Funds		
911 Cash	26,650	11,612
911 Emergency	5,652	0
Assessor Revolving	871	471
Comm. Bldg	3,445	2,873
County Clerk Mech. Lien Fee	9,495	10,299
County Clerk Preservation	18,979	10,050
Courthouse Security Fund	21,790	14,339
DA Drug Forfeit	3,250	4,668
Estray Cattle Fund	846	2,148
FEMA Acct.	222,594	226,794
Flood Plain Fund	50	0
Law Library	17,248	9,851
Mortgage Certification Fee	3,230	940
OLETS	9,993	5,897

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Atoka County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	119,307	159,202
Sales Tax Cash Hospital	1,048,812	1,048,812
Sales Tax Cash Rural Fire	569,684	307,751
Sales Tax Cash Sheriff	487,289	506,775
Sheriff Grant	1,300	0
Sheriff Service Fee	279,787	269,713
SODA Grant	104,228	174,062
	SubTotal :	
	2,954,498	2,766,258
<i>Totals</i>	7,555,656	7,432,666

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,042,554	2,298,981
01 District Attorney		2,610
04 County Sheriff		528,625
06 County Treasurer		156,267
08 County Commissioners		26,309
10 County Clerk		176,945
14 Court Clerk		154,853
16 County Assessor		108,134
17 Revaluation of Real Property		91,923
20 General Government		707,138
21 Excise / Equalization Board		3,727
22 County Election Expense		56,812
28 Charity		3,780
89 Co. Hospital Budget Account		36,513
Emergency Management General		48,555
Sales Tax - General Government		196,792
Highway Fund	6,008,842	6,285,709
Cash Funds		
911 Cash	80,156	1,583
Assessor Fee	2,387	5,750
County Bridge and Rd Improvement	387,621	31,316
County Clerk Mech. Lien Fee	26,915	27,357
County Clerk Preservation	15,500	27,391
Court Clerk Trust Fund	2	0
Emergency Management	4,180	4,078
Health Department	2,267	15,667
Law Library	12,374	12,708
LEPC	0	942
Library	22,656	21,640
REAP Grant Rural Water	60,999	60,999
Resale Property	15,329	2,773

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Beaver County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Econ. Development	7,176	11,275
Sales Tax Cash Fair	107,646	217,327
Sales Tax Cash Health Dept.	107,646	197,092
Sales Tax Cash Hospital	976,767	140,644
Sales Tax Cash Library	71,764	133,869
Sales Tax Cash Museum	7,176	21,094
Sales Tax Cash OSU Extension	78,940	61,096
Sales Tax Cash Revolving	210,268	0
Sales Tax Cash Rural Fire	74,634	135,650
Sales Tax Cash Senior Citizens	43,058	43,473
Sales Tax Cash Transit	9,329	8,570
Sheriff Commissary	18,629	19,356
Sheriff Service Fee	147,707	142,705
Treasurer Mortgage Certification Fee	1,120	373
Use Tax Cash	521,207	48,752
SubTotal :	<u>3,013,452</u>	<u>1,393,481</u>
Totals	11,064,848	9,978,172

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Beckham County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,693,654	3,901,061
01 District Attorney		6,000
04 County Sheriff		828,289
06 County Treasurer		220,095
8 County Commissioners		7,096
9 Co. Comm. OSU Extention		29,143
10 County Clerk		207,830
14 Court Clerk		241,565
16 County Assessor		247,102
17 Revaluation of Real Poperty		233,517
20 General Government		754,495
21 Excise / Equalization Board		2,628
22 County Election Expense		76,950
23 Insurance/ Benefits		803,116
24 Purchasing Agent		40,827
82 Co. Audit Budget Account		964
84 Free Fair Budget Account		11,285
Court Services		147,781
Detention Center		36,404
Emergency Management General		2,961
Other		3,013
Highway Fund	5,608,267	4,903,094
Cash Funds		
Assessor Revolving	4,591	2,165
County Bridge and Rd Improvement	223,743	487,938
County Clerk Mech. Lien Fee	32,391	9,904
County Clerk Preservation	33,495	34,697
Court Clerk Revolving	62,724	69,576
Courthouse Security Fund	19,027	55,711
DA Drug Court	80,674	77,318
Emergency Management	21,042	23,287
Excess Resale	290	2,758
Grants Fund	0	13,350

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Beckham County	Total Revenue	Total Expenditures
Law Library	25,282	29,955
Mortgage Tax	4,225	8,189
Planning Commission Fee	200	546
Resale Property	93,954	47,994
Sales Tax Cash County Jail Authority	959,954	959,954
Sales Tax Cash Jail Maintenance	1,068,133	1,192,560
Sheriff Commissary	13,752	5,822
Sheriff Dept. of Corrections	160,167	163,667
Sheriff Service Fee	182,615	194,304
Visual Inspection	0	0
SubTotal :	2,986,260	3,379,695
Totals	12,288,181	12,183,850

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,579,841	3,522,706
01 District Attorney		10,256
04 County Sheriff		681,216
06 County Treasurer		123,136
08 County Commissioners		566,578
09 Co. Comm. OSU Extention		25,715
10 County Clerk		174,094
14 Court Clerk		179,682
16 County Assessor		170,491
17 Revaluation of Real Poperty		129,303
20 General Government		431,058
21 Excise / Equalization Board		3,399
22 County Election Expense		82,974
23 Insurance/ Benefits		864,860
34 Emergency Management		71,038
Juvenile Shelter Bureau		8,906
Highway Fund	3,595,456	4,208,303
Cash Funds		
911 Emergency	175,152	31,534
Assessor Revolving	6,275	4,896
Building Fund	8,250	630
Canton Lake Fund	14,593	23,500
County Bridge and Rd Improvement	317,628	128,697
County Clerk Mech. Lien Fee	50,389	10,749
County Clerk Preservation	35,321	16,609
County Lodging Tax Revolving	70,881	53,228
County Treasurer	1,390	6,318
Court Funded Payroll	67,174	68,239
Drug Court	33,925	17,609
Emergency and Transportation Revolving Fun	650,000	0
Emergency Management	38,850	36,247

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Blaine County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Excess Resale	6,063	0
Law Library	14,460	14,593
Protested Tax Trust	7	0
Resale Property	57,676	57,037
Sales Tax Cash Rural Fire	420,049	91,061
Sheriff Commissary	4,645	809
Sheriff Dept. of Corrections	54,084	57,647
Sheriff Forfeit	16,551	6,000
Sheriff Service Fee	204,291	200,896
	SubTotal :	
	<u>2,247,653</u>	<u>826,299</u>
Totals	8,422,950	8,557,307

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Bryan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,039,542	4,238,579
04 County Sheriff		443,899
06 County Treasurer		120,079
8 County Commissioners		137,015
9 Co. Comm. OSU Extention		97,834
10 County Clerk		204,060
14 Court Clerk		180,200
16 County Assessor		93,596
17 Revaluation of Real Poperty		298,311
20 General Government		1,488,309
21 Excise / Equalization Board		3,553
22 County Election Expense		99,161
28 Charity		600
82 Co. Audit Budget Account		58,590
84 Free Fair Budget Account		12,495
Emergency Management General		25,000
Jail - General		975,877
Highway Fund	4,264,383	4,038,979
Cash Funds		
911 Emergency	93,389	104,050
Ambulance	17	0
Assessor Revolving	4,615	27,475
Bureau of Indian Affairs - Roads	2,218,042	3,062,643
Circuit Engineers	0	49,673
County Bridge and Rd Improvement	429,674	494,808
County Clerk Mechanic Lien	21,838	22,637
County Clerk Preservation	41,660	29,830
Court Funded Payroll	285,664	311,493
Courthouse Security Fund	23,590	1,495
DA Child Abuse	96,665	102,169
DA Drug Court	125,093	129,407
DA Grant	10,000	2,409

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Bryan County	Total Revenue	Total Expenditures
DA Incarceration Fund	209	0
DA Seizure Cash Voucher	43,967	30,977
DACSFA	7,734	698
Emergency and Transportation Revolving Fun	0	90,712
Excess Resale	44,463	40,467
Grants Fund	2,078	0
JTA Revolving Fund	24,753	49,593
Law Library	37,044	37,539
Mortgage Certification Fee	6,420	6,362
Property Fund	8	26,119
Resale Property	283,181	292,839
Sales Tax Cash 911	54,147	59,450
Sales Tax Cash Jail Construction	360,933	430,668
Sales Tax Cash Rural Fire	1,029,609	1,014,538
Sales Tax Cash Sheriff	381,795	390,385
Sheriff City Prison Fund	124,046	102,323
Sheriff Commissary	51,821	33,988
Sheriff Corp Fund	26,000	24,842
Sheriff Dept. of Corrections	149,472	418,049
Sheriff Estray	573	560
Sheriff Forfeit	2,887	11,777
Sheriff Grant	0	21,079
Sheriff Service Fee	273,009	274,153
Sheriff So. Sec	12,000	10,964
Trash COP	196	0
Visual Inspection	4	310
SubTotal :	6,266,596	7,706,482
Totals	14,570,522	15,984,040

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Caddo County	Total Revenue	Total Expenditures
General Fund	2,852,115	2,996,980
04 County Sheriff		667,217
06 County Treasurer		274,196
10 County Clerk		243,180
14 Court Clerk		313,948
16 County Assessor		255,451
17 Revaluation of Real Property		291,196
20 General Government		120,936
21 Excise / Equalization Board		2,847
22 County Election Expense		84,643
82 Co. Audit Budget Account		1,740
90 Juvenile Services		65,419
Detention Sheriff		676,206
Highway Fund	5,494,221	4,959,021
Cash Funds		
911 Emergency	352,990	367,069
Assessor Revolving	3,411	2,474
Bureau of Indian Affairs	4,134,109	3,534,203
Circuit Engineers	60,000	34,678
Community Development Block Grant	0	685
County Bridge and Rd Improvement	664,959	300,227
County Clerk Mechanic Lien	39,376	17,587
County Clerk Preservation	42,360	33,463
County Commissioner Fund	5,725	0
Court Clerk Revolving	0	18,325
Court Clerk Trust	52,045	65,929
Court Funded Payroll	69,551	68,758
Courthouse Security Fund	17,378	21,365
DA Drug Court	3,957	3,010
Emergency and Transportation Revolving Fun	220,552	220,552

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Caddo County	Total Revenue	Total Expenditures
Emergency Management	15,000	4,554
Excess Resale	27,964	0
Grand Stand	0	3,655
Grants Fund	23	8,710
Hazard Mitigation	0	1,773
Law Library	22,367	22,455
LEPC	200	0
Resale Property	189,338	109,117
Sales Tax - Ambulance	522,093	549,089
Sales Tax Cash 911	280,919	279,647
Sales Tax Cash Court House Improvement	101,568	44,599
Sales Tax Cash Fair	149,903	185,730
Sales Tax Cash Government Building Authori	1,583,820	6,850
Sales Tax Cash Health Dept.	16,868	16,934
Sales Tax Cash OSU Extension	100,418	90,129
Sales Tax Cash Rural Fire	125,302	131,373
Sales Tax Cash Senior Citizens	115,027	109,975
Sales Tax Cash Sheriff	196,012	975,409
Sheriff Drug	276	4,645
Sheriff Grant	689	367
Sheriff Revolving	132,326	75,424
Sheriff Service Fee	188,655	238,610
Sheriff SPEC Fund	0	3,739
T-8 Fund	531,919	561,250
Treasurer Fund	3,785	4,787
Use Tax Cash	536,511	428,622
SubTotal :	<u>10,507,393</u>	<u>8,545,767</u>
Totals	18,853,730	16,501,768

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Canadian County	Total Revenue	Total Expenditures
General Fund	15,526,177	15,057,262
01 District Attorney		24,236
04 County Sheriff		6,247,117
06 County Treasurer		437,368
8 County Commissioners		425,077
9 Co. Comm. OSU Extention		270,865
10 County Clerk		977,291
14 Court Clerk		1,105,191
16 County Assessor		802,717
17 Revaluation of Real Poperty		726,552
20 General Government		1,887,082
21 Excise / Equalization Board		10,429
22 County Election Expense		341,655
28 Charity		930
80 Highway Budget Account		397,280
82 Co. Audit Budget Account		87,182
84 Free Fair Budget Account		186,134
Emergency Management General		125,689
Use tax		1,004,466
Highway Fund	10,598,995	8,990,810
Cash Funds		
Assessor Revolving	8,455	0
Bogus Check	278,813	273,872
Cash Voucher	1,055	4,063
County Bridge and Rd Improvement	384,915	3,606
County Clerk Mech. Lien Fee	93,752	71,388
County Clerk Preservation	174,384	121,520
Court Clerk Revolving	155,975	57,839
Court Funded Payroll	125,000	153,657
DA 991 Restitution	96,462	0
DA Cont. Subst	144,616	81,683
DA Drug Court	57,816	45,078

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Canadian County	Total Revenue	Total Expenditures
DA Evidence	0	76
DA Restitution	7,148	0
DA Supervision Program	712,051	614,679
Emergency Management	30,000	29,137
Emergency Shelter	520,000	486,850
Flood Planning	14,700	11,120
Free Fair	30,538	27,264
Juvenile Detention Cash	1,713,499	1,232,755
Law Library	61,799	61,799
Resale Property	714,001	289,328
Sales Tax Cash Juvenile Detention	6,799,559	6,857,955
Sheriff Commissary	46,644	189
Sheriff Donation Fund	500	19,578
Sheriff Fed Sharing R.	11,261	55,825
Sheriff Fee Fund	1,650,297	1,729,624
Sheriff Prisoner Care	236,298	196,565
Sheriff Trash COPS Fund	372	100
Treasurer Mortgage Certification Fee	34,866	26,772
Vending Fund	10,773	8,096
Visual Inspection	148	0
SubTotal :	<u>14,115,695</u>	<u>12,460,415</u>
Totals	40,240,867	36,508,487

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Carter County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,974,416	4,740,206
01 District Attorney		33,119
04 County Sheriff		1,992,524
06 County Treasurer		212,948
08 County Commissioners		29,196
09 Co. Comm. OSU Extention		94,614
10 County Clerk		608,917
14 Court Clerk		372,050
16 County Assessor		136,943
17 Revaluation of Real Poperty		544,848
20 General Government		560,903
21 Excise / Equalization Board		3,304
22 County Election Expense		106,252
82 Co. Audit Budget Account		35,386
83 Cemetary Budget Account		4,200
84 Free Fair Budget Account		5,000
Highway Fund	7,874,140	7,231,906
Cash Funds		
911 Emergency	226,855	222,805
Assessor Revolving	4,941	3,201
County Bridge and Rd Improvement	407,743	189,847
County Clerk Mech. Lien Fee	98,428	32,064
County Clerk Preservation	75,400	205,200
DA Drug Court	67,292	59,030
Health Department	-390	2,493
Law Library	41,701	48,806
Resale Property	328,988	240,756
Sales Tax Cash General Government	860,761	1,333,382
Sales Tax Cash Roads & Bridges	3,442,784	1,761,289
Sales Tax Cash Rural Fire	16,279	160,244
Sales Tax Cash Schools	2,581,770	2,494,281

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Carter County	Total Revenue	Total Expenditures
Sales Tax Cash Sheriff	860,761	1,112,228
Sheriff Board of Prisoners	877,466	874,046
Sheriff Commissary	199,041	188,475
Sheriff Service Fee	212,559	254,876
T-21 FEMA fund	182,801	223,882
Treasurer Mortgage Certification Fee	9,385	3,506
SubTotal :	10,494,567	9,410,409
Totals	24,343,123	21,382,521

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,113,108	4,010,783
04 County Sheriff		766,226
06 County Treasurer		223,878
8 County Commissioners		269,768
9 Co. Comm. OSU Extention		146,413
10 County Clerk		400,752
14 Court Clerk		516,683
16 County Assessor		125,001
17 Revaluation of Real Poperty		406,040
20 General Government		744,084
21 Excise / Equalization Board		15,010
22 County Election Expense		165,305
28 Charity		48,374
82 Co. Audit Budget Account		19,805
84 Free Fair Budget Account		30,529
Emergency Management General		17,299
Solid Waste - General		115,615
Highway Fund	3,534,523	3,263,558
Cash Funds		
911 Emergency	334,909	337,145
Assessor Revolving	4,359	115
Boot Camp	61,745	65,717
Comm. Bldg	18,070	15,824
Community Sentencing	47,437	42,689
Community Service Sentencing	4,481	20,091
Corp of Engineers	23,088	36,046
County Bridge and Rd Improvement	398,443	381,454
County Clerk Mech. Lien Fee	20,931	25,511
County Clerk Preservation	43,098	47,797
Court Clerk Revolving	67,075	66,904
Excess Resale	31,479	2,570
Fairgrounds	5,550	6,726

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Cherokee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Flood Planning	4,200	564
Law Library	30,920	32,496
Mental Health	9,167	1,209
Mortgage Certification Fee	7,320	2,595
Resale Property	292,266	303,134
Reward Fund	298	0
Sales Tax Cash Government Building Authori	1,826,829	1,685,844
Sales Tax Cash Grant Matching	648,910	384,904
Sales Tax Cash Hwy	1,853,342	1,681,504
Sales Tax Cash Rural Fire	940,946	949,097
Sales Tax Cash Sheriff	554,540	487,022
Sheriff Cash	0	10,231
Sheriff Drug	0	900
Sheriff Service Fee	247,078	318,907
Solid Waste	406,930	454,835
Use Tax Cash	465,135	346,587
SubTotal :	8,348,545	7,708,416
Totals	15,996,176	14,982,757

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Choctaw County	Total Revenue	Total Expenditures
General Fund	1,217,001	1,119,433
01 District Attorney		10,145
04 County Sheriff		124,348
06 County Treasurer		90,580
09 Co. Comm. OSU Extention		10,770
10 County Clerk		107,897
14 Court Clerk		105,442
16 County Assessor		58,964
17 Revaluation of Real Poperty		203,368
20 General Government		299,013
21 Excise / Equalization Board		4,738
22 County Election Expense		52,309
34 Emergency Management		36,338
82 Co. Audit Budget Account		9,140
84 Free Fair Budget Account		6,381
Highway Fund	3,024,433	2,588,653
Cash Funds		
911 Emergency	107,616	82,697
Assessor Revolving	939	0
Bd. Of Prisoners	633,144	775,062
Community Development Block Grant Genera	26	0
County Bridge and Rd Improvement	282,186	327,219
County Clerk Mech. Lien Fee	6,222	1,761
County Clerk Preservation	15,973	6,843
Court Clerk Revolving	19,757	42,072
Court Funded Payroll	95,517	92,033
Emergency Management	358,314	351,009
Fair Board	12,020	6,018
Grants Fund	24,827	19,784
Industrial Development	11,596	12,724
Insurance	2,720	0

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Choctaw County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Law Library	17,262	18,782
Resale Property	165,947	138,363
Rural (REAP) Fund	89,054	89,054
Sales Tax - Ambulance	204,902	204,687
Sales Tax - General Use	205,032	233,640
Sales Tax Cash Econ. Development	91,198	62,300
Sales Tax Cash Hospital	853,759	1,008,802
Sales Tax Cash Library	11,383	12,062
Sales Tax Cash OSU Extension	45,534	47,793
Sales Tax Cash Roads & Bridges	410,012	400,871
Sales Tax Cash Rural Fire	284,586	281,944
Sales Tax Cash Sheriff	170,752	170,247
Sheriff Commissary	60,000	41,359
Sheriff Service Fee	105,666	110,551
Treasurer Fund	163	18
Treasurer Mortgage Certification Fee	2,380	1,556
SubTotal :	<u>4,288,486</u>	<u>4,539,251</u>
<i>Totals</i>	8,529,920	8,247,337

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	768,378	751,486
01 District Attorney		3,490
04 County Sheriff		194,857
06 County Treasurer		58,326
10 County Clerk		63,889
14 Court Clerk		58,326
16 County Assessor		67,660
17 Revaluation of Real Property		29,944
20 General Government		9,408
21 Excise / Equalization Board		2,018
22 County Election Expense		39,246
23 Insurance/ Benefits		201,495
26 County Superintendent of Health		200
28 Charity		13,449
87 Library Budget Account		1,984
Juvenile Shelter Bureau		9,193
Highway Fund	3,467,072	3,397,249
Cash Funds		
911 Emergency	38,465	0
Assessor Revolving	3,289	1,531
County Bridge and Rd Improvement	236,710	301,230
County Clerk Mech. Lien Fee	6,646	8,706
County Clerk Preservation	8,100	1,639
Court Clerk Revolving	8,610	69,351
Law Library	6,522	6,010
LEPC	1,000	1,033
Resale Property	11,741	5,786
Sales Tax Cash Court House Improvement	178,854	91,213
Sales Tax Cash Fair	11,782	11,768
Sales Tax Cash Hospital	335,275	335,275
Sales Tax Cash Library	11,767	10,652

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Cimarron County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash OSU Extension	11,733	9,834
Sheriff Commissary	3,294	1,118
Sheriff Service Fee	53,591	46,710
Treasurer Mortgage Certification Fee	480	52
SubTotal :	<u>927,858</u>	<u>901,907</u>
<i>Totals</i>	5,163,307	5,050,641

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Cleveland County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	22,403,431	20,690,780
01 District Attorney		32,310
04 County Sheriff		3,776,578
06 County Treasurer		128,611
8 County Commissioners		596,908
9 Co. Comm. OSU Extension		377,656
10 County Clerk		1,311,374
14 Court Clerk		1,527,929
16 County Assessor		1,007,507
17 Revaluation of Real Property		1,028,714
19 District Court		190,796
20 General Government		2,432,951
21 Excise / Equalization Board		3,636
22 County Election Expense		667,214
24 Purchasing Agent		134,024
80 Highway Budget Account		1,559,381
82 Co. Audit Budget Account		65,183
84 Free Fair Budget Account		533,860
Building M & O		686,595
Capital Projects		175,540
Computer		366,155
Courthouse Security		700,277
Detention Center		3,210,773
Human Resources		172,809
Other		4,000
Highway Fund	7,013,330	6,815,674
Cash Funds		
Assessor Revolving	3,418	985
Child Abuse Fund	722	0
Comm. Bldg	1,395	36,739
County Bridge and Rd Improvement	588,010	0
County Clerk Mech. Lien Fee	60,778	3,209
County Clerk Preservation	341,910	357,205
Court Clerk Revolving	138,656	131,407

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Cleveland County	Total Revenue	Total Expenditures
Court OBA	6,300	6,300
Courthouse Security Fund	43,961	48,660
DA Incarceration Fund	7,554	0
Drug Court	11,443	0
Early Settlement Program	16,550	12,550
Fair Board	337,086	205,827
FEMA [tornado] Safe Room Fund	518,196	368,641
Hwy Comm. Svc	0	4,653
Jail	2,223,488	2,023,155
Justice Grant	102,500	99,440
LEPC	1,000	0
Resale Property	1,246,434	1,925,933
Sales Tax Gov't Bldg. Authority-Jail	8,640,012	8,640,012
Sheriff Commissary	291,919	249,779
Sheriff Criminal-Alien	10,923	17,880
Sheriff Donation Fund	29,762	29,658
Sheriff Environment Fund	593	0
Sheriff Fed Sharing R.	64	0
Sheriff Forfeit	4,163	8,658
Sheriff Grant	0	55,842
Sheriff Jail	95,442	228,606
Sheriff Revolving	802,574	1,544,604
Sheriff Service Fee	795,321	661,952
Sheriff STOP Grant	30,676	30,649
Treasurer Mortgage Certification Fee	58,712	10,233
	SubTotal :	
	16,409,561	16,702,577
Totals	45,826,321	44,209,032

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Coal County	Total Revenue	Total Expenditures
General Fund	1,348,264	1,111,847
04 County Sheriff		311,290
06 County Treasurer		85,198
08 County Commissioners		2,711
10 County Clerk		112,861
14 Court Clerk		125,742
16 County Assessor		96,958
17 Revaluation of Real Property		106,859
20 General Government		189,963
21 Excise / Equalization Board		2,589
22 County Election Expense		56,394
82 Co. Audit Budget Account		21,283
Highway Fund	2,577,204	2,730,528
Cash Funds		
911 Cash	71,087	66,609
Assessor Revolving	2,227	933
Community Development Block Grant Rural	6,250	6,250
County Bridge and Rd Improvement	316,445	79,386
County Clerk Mech. Lien Fee	36,383	35,563
Court Clerk Revolving	13,008	7,589
Drug Court	81,689	74,189
Emergency Management	9,073	11,177
Fire Department	0	450
Health Department	0	478
Law Library	10,042	5,133
Lodging Tax	4,322	0
Mortgage Tax	1,010	402
Resale Property	71,932	24,066
Sales Tax - Emergency Services	138,553	210,924
Sales Tax Cash County Buildings	149,211	63,009

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Coal County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash General Government	287,764	479,395
Sales Tax Cash Hospital	1,065,794	934,400
Sales Tax Cash OSU Extension	106,579	156,830
Sales Tax Cash Rural Fire	53,290	59,283
Sales Tax Cash Senior Citizens	85,264	79,397
Sales Tax Cash Sheriff	213,159	132,385
Sales Tax Cash Solid Waste	31,974	56,598
Sheriff Estray	0	13
Sheriff Service Fee	65,445	75,652
Use Tax Cash	147,412	176,576
Visual Inspection	4	0
SubTotal :	<u>2,967,917</u>	<u>2,736,686</u>
<i>Totals</i>	6,893,385	6,579,061

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Comanche County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	8,707,276	8,499,367
04 County Sheriff		1,921,337
06 County Treasurer		331,631
8 County Commissioners		929,108
9 Co. Comm. OSU Extention		146,349
10 County Clerk		617,283
14 Court Clerk		695,746
16 County Assessor		407,675
17 Revaluation of Real Poperty		553,009
20 General Government		821,484
21 Excise / Equalization Board		6,304
22 County Election Expense		148,339
28 Charity		300
82 Co. Audit Budget Account		97,981
84 Free Fair Budget Account		326,126
87 Library Budget Account		52,500
89 Co. Hospital Budget Account		177,036
Contingency		114,193
Emergency 911 - General		438,370
Juvenile Shelter		243,220
Juvenile Shelter Bureau		461,758
Highway Fund	7,287,393	6,278,198
Cash Funds		
911 Emergency	67,980	91,739
Assessor Revolving	2,206	12,059
Civil Defense	291,807	267,087
County Bridge and Rd Improvement	672,111	1,868,095
County Clerk Mech. Lien Fee	41,818	48,693
County Clerk Preservation	94,372	92,164
Court Clerk Revolving	99,297	153,329
Court Funded Payroll	404,789	404,789
Courthouse Security Fund	29,644	26,320
Excess Resale	61,437	155,124

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Comanche County	Total Revenue	Total Expenditures
Grants Fund	5,014	3,738
Home Finance	1,170,716	1,229,436
Ins. Cash Fund	58,143	19,616
Juvenile Detention Cash	1,584,037	1,649,622
Law Library	75,395	75,008
Resale Property	476,987	351,414
Reward Fund	200	370
Sales Tax Cash County Buildings	147,247	22,845
Sales Tax Cash Fairgrounds Debt	247,134	267,063
Sales Tax Cash Industrial Development Autho	821,478	962,629
Sales Tax Cash Jail Construction	2,095,381	1,940,729
Sales Tax Cash Rural Fire	231,348	249,947
Sales Tax Cash Sheriff	131,461	124,938
Sheriff Grant	0	19,420
Sheriff Service Fee	315,826	267,539
Treasurer Mortgage Certification Fee	17,601	17,994
Use Tax Cash	200,408	406,802
SubTotal :	9,343,835	10,728,508
Totals	25,338,504	25,506,073

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,010,442	1,036,122
04 County Sheriff		226,688
06 County Treasurer		79,056
10 County Clerk		44,841
14 Court Clerk		69,317
16 County Assessor		70,667
17 Revaluation of Real Property		84,766
20 General Government		54,300
21 Excise / Equalization Board		2,764
22 County Election Expense		51,228
23 Insurance/ Benefits		238,111
82 Co. Audit Budget Account		6,784
84 Free Fair Budget Account		650
86 Free Fair Add. Imp. Acct.		7,614
Other		372
Sales Tax - OSU Extension		69,217
School Records Clerk		29,747
Highway Fund	2,131,770	2,335,765
Cash Funds		
911 Emergency	163,735	91,081
Assessor Revolving	1,556	8,140
County Clerk Mech. Lien Fee	3,175	2,350
County Clerk Preservation	6,964	5,908
Court Clerk Revolving	42,508	43,879
DA Juvenile Justice Grant	7,385	6,915
Estray Cattle Fund	882	965
Excess Resale	5,066	354
Fair Premium	2,245	2,765
Free Fair	11,939	8,183
Gleanser Fund	8,550	15,857
Grants Fund	12,872	5,817
Law Library	16,382	16,285

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Cotton County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	1,185	3,285
Resale Property	52,270	41,235
Reward Fund	213	0
Sheriff Board of Prisoners	253,652	268,482
Sheriff Commissary	21,576	26,955
Sheriff Service Fee	71,722	76,998
SubTotal :	683,876	625,454
<i>Totals</i>	3,826,089	3,997,341

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Craig County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,329,429	2,795,107
04 County Sheriff		174,561
06 County Treasurer		113,435
8 County Commissioners		50,207
9 Co. Comm. OSU Extention		36,787
10 County Clerk		135,774
14 Court Clerk		113,304
16 County Assessor		46,800
17 Revaluation of Real Poperty		178,203
20 General Government		203,636
21 Excise / Equalization Board		2,454
22 County Election Expense		67,835
23 Insurance/ Benefits		287,613
28 Charity		626
30 Recording Account		2,976
34 Emergency Management		36,240
82 Co. Audit Budget Account		1,943
84 Free Fair Budget Account		35,000
89 Co. Hospital Budget Account		20,254
Juvenile Shelter Bureau		11,672
Sales Tax - Ambulance		323,390
Sales Tax - Highway		833,206
Sales Tax - Sheriff		119,191
Highway Fund	2,305,517	2,268,078
Cash Funds		
911 Cash	14,953	14,732
Bd. Of Prisoners	379,482	427,394
County Assessor	2,939	1,400
County Bridge and Rd Improvement	359,102	591,388
County Clerk Mech. Lien Fee	4,351	2,959
County Clerk Preservation	13,785	11,755
County Government Authority	471,143	508,484
Court Clerk Revolving	31,289	21,686

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Craig County	Total Revenue	Total Expenditures
DA Drug Court	46,699	50,217
Emergency Management	20,993	30,183
EMS	33	33
Excess Resale	69,496	391
Fair Board	277	41,390
Flood Plain Fund	0	100
Grants Fund	0	79,988
Jail	77,556	76,753
Juvenile Transportaion	5,632	7,987
Law Library	19,981	20,092
LEPC	1,171	1,145
Mortgage Certification Fee	2,340	3,062
Resale Property	62,730	52,099
Reward Fund	200	0
Sales Tax Gov't Bldg. Authority-Fair	1,380,628	1,401,306
Sheriff Drug	10,750	39,368
Sheriff Service Fee	188,837	199,223
Substance Abuse Grant	20,082	11,749
Visual Inspection	0	254
SubTotal :	3,184,446	3,595,135
Totals	8,819,392	8,658,320

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Creek County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,749,268	5,765,777
01 District Attorney		38,286
04 County Sheriff		1,038,754
06 County Treasurer		281,699
8 County Commissioners		91,823
9 Co. Comm. OSU Extention		128,291
10 County Clerk		329,857
14 Court Clerk		401,405
16 County Assessor		272,602
17 Revaluation of Real Poperty		650,098
20 General Government		1,714,861
21 Excise / Equalization Board		4,574
22 County Election Expense		158,479
24 Purchasing Agent		48,997
28 Charity		9,425
34 Emergency Management		59,978
82 Co. Audit Budget Account		86,069
84 Free Fair Budget Account		224,494
Building M & O		59,996
Juvenile Shelter		917
Metro. Planning Comm.		165,170
Highway Fund	5,062,523	4,692,851
Cash Funds		
911 Emergency	276,613	512,259
Assessor Revolving	12,634	0
Circuit Engineers	50,000	51,976
County Bridge and Rd Improvement	420,141	791,860
County Clerk Mechanic Lien	81,740	20,637
County Clerk Preservation	111,855	43,648
Court Clerk Revolving	139,986	162,997
Court Funded Payroll	425,278	438,462
Court House IMP	29,867	26,406
DA Drug Court	212,112	194,562

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Creek County	Total Revenue	Total Expenditures
Economic Development	32,934	32,934
Emergency Management	181,723	146,726
Free Fair	70,453	84,323
General Administration	339,883	162,121
Law Library	53,593	56,551
Mortgage Certification Fee	10,845	0
Planning Commission Fee	13,000	9,866
Resale Property	591,931	478,667
Sales Tax Cash Court House Improvement	956,470	799,960
Sales Tax Cash Hwy	1,912,386	2,316,595
Sales Tax Cash Jail Maintenance	1,934,561	1,854,955
Sales Tax Cash Juvenile Detention	967,401	1,321,977
Sheriff Board of Prisoners	707,087	723,059
Sheriff Service Fee	562,430	607,528
SubTotal :	<u>10,094,922</u>	<u>10,838,068</u>
Totals	20,906,714	21,296,696

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Custer County	Total Revenue	Total Expenditures
General Fund	3,169,940	3,055,674
01 District Attorney		47,310
04 County Sheriff		690,794
06 County Treasurer		150,545
08 County Commissioners		139,630
10 County Clerk		259,346
14 Court Clerk		339,375
16 County Assessor		109,919
17 Revaluation of Real Property		129,182
19 District Court		69,510
20 General Government		967,250
21 Excise / Equalization Board		2,527
22 County Election Expense		95,313
34 Emergency Management		48,281
82 Co. Audit Budget Account		6,693
Highway Fund	3,841,671	4,481,362
Cash Funds		
Assessor Fee	11,469	7,238
Capital Improvement Fund	147,365	15,026
County Bridge and Rd Improvement	281,199	327,199
County Clerk Mech. Lien Fee	25,687	3,066
County Clerk Preservation	38,182	29,087
Court Clerk Revolving	81,332	97,410
DA Cont. Subst	217,885	245,564
DA Incarceration Fund	15,440	2,939
DA Violence Against Women	25,593	25,674
Drug Court	48,046	45,227
Emergency and Transportation Revolving Fun	650,000	0
Flood Plain Fund	3,600	968
Free Fair	37,187	17,098
Grants Fund	136,070	263,737

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Custer County	Total Revenue	Total Expenditures
Law Library	24,626	25,551
LEPC	22,250	32,750
Resale Property	119,392	88,308
Rural Convenience	100	685
Sales Tax Cash Fair	102,717	112,114
Sales Tax Cash General Government	1,280,276	1,086,981
Sales Tax Cash OSU Extension	206,732	173,892
Sales Tax Cash Rural Fire	205,377	108,044
Sales Tax Cash Sheriff	764,515	785,022
Sales Tax-Judgement Debt	2,562,216	1,971,133
Sheriff Commissary	71,300	75,224
Sheriff Drug	80	200
Sheriff Prisoner	20,188	22,312
Sheriff Service Fee	357,646	433,313
Treasurer Mortgage Certification Fee	5,340	2,525
Visual Inspection	61	0
SubTotal :	<u>7,461,871</u>	<u>5,998,288</u>
Totals	14,473,482	13,535,324

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,591,426	4,676,832
01 District Attorney		4,000
04 County Sheriff		952,807
06 County Treasurer		194,331
8 County Commissioners		227,437
9 Co. Comm. OSU Extention		62,818
10 County Clerk		308,892
14 Court Clerk		153,737
16 County Assessor		164,490
17 Revaluation of Real Poperty		500,930
20 General Government		1,746,391
21 Excise / Equalization Board		3,138
22 County Election Expense		103,600
28 Charity		400
34 Emergency Management		27,781
84 Free Fair Budget Account		11,956
Emergency 911 - General		214,123
Highway Fund	2,925,495	2,783,535
Cash Funds		
1/2 Ct. Cthouse	2,315	81,843
Alt. To Det. Juv	13,789	12,515
Assessor Revolving	1,372	4,390
Circuit Engineers	80,000	103,542
Comm. Bldg	14,350	14,149
County Bridge and Rd Improvement	374,096	375,691
County Clerk Mechanic Lien	23,132	20,019
County Clerk Preservation	51,715	39,675
County Commissioner Fund	3,026	5,026
Court Clerk Revolving	97,262	85,747
Court Clerk Trust Fund	254,753	254,753
Courthouse Security Fund	20,292	20,619
DA Drug Court	6,008	4,917

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Delaware County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Economic Development	93,122	52,920
Emergency and Transportation Revolving Fun	365,000	119,750
Emergency Management	53,417	57,108
Flood Planning	210	624
Grants Fund	12,500	15,339
K-9	0	1,619
Law Library	34,652	34,669
Mortgage Certification Fee	8,390	8,025
REAP Grant	8,500	0
Resale Property	359,079	299,870
Reward Fund	50	0
Sales Tax Cash Rural Fire	1,296,534	1,653,962
Sales Tax Cash Solid Waste	1,609,493	1,609,493
Sales Tax-Judgement Debt	1,624,389	1,113,465
Sheriff Commissary	33,219	38,829
Sheriff Dept. of Corrections	59,418	58,518
Sheriff Service Fee	381,487	355,665
Sheriff Training Fund	11,048	7,791
Use Tax Cash	277,219	175,849
	SubTotal :	
	7,169,838	6,626,384
Totals	14,686,759	14,086,750

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,089,501	3,358,967
01 District Attorney		1,500
04 County Sheriff		811,135
06 County Treasurer		131,881
8 County Commissioners		203,280
9 Co. Comm. OSU Extention		30,680
10 County Clerk		161,694
14 Court Clerk		147,360
16 County Assessor		122,313
17 Revaluation of Real Poperty		94,765
20 General Government		808,679
21 Excise / Equalization Board		5,523
22 County Election Expense		69,034
23 Insurance/ Benefits		9,396
30 Recording Account		200
80 Highway Budget Account		726,009
84 Free Fair Budget Account		30,666
Civil Defense		4,852
Highway Fund	4,911,594	5,353,564
Cash Funds		
911 Cash	87,408	69,588
County Assessor	3,717	3,151
County Bridge and Rd Improvement	265,930	240,890
County Clerk Mech. Lien Fee	30,298	10,953
County Clerk Preservation	29,305	31,440
County Library	309,722	309,999
Court Clerk Revolving	10,423	21,328
Emergency and Transportation Revolving Fun	325,000	0
EMS	343,143	343,453
Estray Cattle Fund	4,806	1,466
Excess Resale	0	141
Law Library	4,100	4,384

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Dewey County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	4,000	4,520
Resale Property	16,172	10,420
Sales Tax Cash Roads & Bridges	1,447,267	1,477,509
Sales Tax Gov't Bldg. Authority-Courthouse	0	0
Sheriff Commissary	14,205	18,022
Sheriff Prisoner Care	74,165	19,136
Sheriff Service Fee	50,407	106,709
Sheriff Training Fund	600	576
Treasurer Mortgage Certification Fee	1,290	1,741
SubTotal :	3,021,956	2,675,428
<i>Totals</i>	12,023,052	11,387,959

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,093,885	2,533,870
01 District Attorney		4,061
04 County Sheriff		876,646
06 County Treasurer		191,404
10 County Clerk		220,780
14 Court Clerk		110,488
16 County Assessor		124,421
17 Revaluation of Real Property		99,721
20 General Government		823,048
21 Excise / Equalization Board		1,786
22 County Election Expense		80,606
82 Co. Audit Budget Account		908
Highway Fund	7,606,427	8,655,333
Cash Funds		
911 Cash	90,651	128,394
Assessor Revolving	4,560	15,341
County Clerk Mechanic Lien	21,698	26,266
County Clerk Preservation	22,683	9,498
Court Clerk Revolving	6,722	3,672
Law Library	3,439	3,548
Resale Property	40,506	16,702
Sales Tax - Emergency Services	623,488	645,264
Sales Tax Cash Court House Improvement	149,384	21,221
Sales Tax Cash Fair	124,486	21,567
Sales Tax Cash Fire Prevention	399,671	298,102
Sales Tax Cash Hospital	1,245,003	1,324,868
Sales Tax Cash OSU Extension	199,178	52,856
Sales Tax Cash Senior Citizens	27,491	48,045
Sheriff Board of Prisoners	6,018	10,176
Sheriff Service Fee	19,708	22,008

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Ellis County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Treasurer Mortgage Certification Fee	716	781
SubTotal :	<u>2,985,401</u>	<u>2,648,309</u>
<i>Totals</i>	14,685,714	13,837,511

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Garfield County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	7,114,085	6,127,460
01 District Attorney		40,608
04 County Sheriff		1,016,308
06 County Treasurer		223,516
8 County Commissioners		431,173
9 Co. Comm. OSU Extention		51,370
10 County Clerk		252,136
14 Court Clerk		524,166
16 County Assessor		344,860
17 Revaluation of Real Poperty		308,286
19 District Court		1,874
20 General Government		786,873
21 Excise / Equalization Board		12,281
22 County Election Expense		137,529
23 Insurance/ Benefits		1,310,959
25 Data Processing		73,253
28 Charity		350
30 Recording Account		44,682
34 Emergency Management		85,477
82 Co. Audit Budget Account		74,316
84 Free Fair Budget Account		20,000
90 Juvenile Services		109,659
Courthouse Security		70,342
Juvenile Shelter Bureau		182,444
Postage Meter		25,000
Highway Fund	6,894,993	5,329,614
Cash Funds		
Assessor Revolving	4,522	9,127
County Bridge and Rd Improvement	514,085	648,266
County Clerk Mech. Lien Fee	61,524	94,923
County Clerk Preservation	80,345	97,334
County Economic Development Authority	0	37,700
Court Clerk Revolving	132,013	175,900
Court Funded Payroll	157,593	158,376

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Garfield County	Total Revenue	Total Expenditures
DA Drug Court	199,599	190,853
DA Drug Grant	70	0
Emergency Management	0	74,303
Excess Resale	108,431	33,032
Fair Barn	89,911	84,675
Insurance	127,630	493,070
Law Library	48,598	46,836
LEPC	0	144
Resale Property	203,476	603,475
Sales Tax Cash County Jail Authority	158,625	1,944,850
Sales Tax Cash Jail Maintenance	3,283,872	817,721
Sales Tax Cash Rural Fire	1,375,614	980,387
Sheriff Commissary	31,996	63,375
Sheriff Drug Forfeiture	427	15,431
Sheriff Environment Fund	198	0
Sheriff Justice Program	5,602	12,918
Sheriff Prisoner	361,879	448,561
Sheriff Service Fee	665,962	610,290
Sheriff Training Fund	1,192	3,567
Special Insurance	262,200	262,200
Treasurer Mortgage Certification Fee	8,975	7,799
Use Tax Cash	299,002	58,020
SubTotal :	<u>8,183,342</u>	<u>7,973,131</u>
Totals	22,192,421	19,430,205

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Garvin County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,216,734	2,884,812
01 District Attorney		24,000
04 County Sheriff		638,698
06 County Treasurer		208,683
8 County Commissioners		125,655
9 Co. Comm. OSU Extention		64,523
10 County Clerk		199,457
14 Court Clerk		176,658
16 County Assessor		193,980
17 Revaluation of Real Poperty		293,881
20 General Government		236,053
21 Excise / Equalization Board		2,315
22 County Election Expense		89,314
23 Insurance/ Benefits		404,160
24 Purchasing Agent		41,118
28 Charity		600
82 Co. Audit Budget Account		43,653
84 Free Fair Budget Account		102,896
Emergency Management General		39,170
Highway Fund	6,514,577	6,462,787
Cash Funds		
911 Cash	392,197	399,808
Assessor Revolving	8,129	12,130
Community Development Block Grant	15,106	15,106
County Bridge and Rd Improvement	487,207	990,691
County Clerk Mech. Lien Fee	162,504	106,403
Court Clerk Revolving	50,241	50,370
Court Funded Payroll	187,768	191,114
DA Incarceration Fund	5,856	10,000
Emergency Management	1,000	1,115
Estray Cattle Fund	3,180	234
Excess Resale	45,429	9,606

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Garvin County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Fair Barn	1,250	4,462
Golt 96	1,260	0
Grants Fund	900	740
Health Department	0	428
Law Library	23,784	16,102
Mortgage Certification Fee	4,026	1,289
Resale Property	116,922	74,902
Reward Fund	45	0
Sales Tax Cash 911	357,316	132,055
Sales Tax Cash Co. Commissioners	714,632	504,647
Sales Tax Cash Court House Improvement	1,071,948	158,551
Sales Tax Cash Rural Fire	1,372,094	1,079,985
Sales Tax Cash Sheriff	714,632	586,025
Sales Tax EMS	57,171	24,532
Sheriff Drug	985	400
Sheriff Service Fee	467,416	454,633
Sheriff Training Fund	1,559	792
Use Tax Cash	693,010	44,460
SubTotal :	6,957,567	4,870,579
<i>Totals</i>	16,688,878	14,218,178

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Grady County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,118,731	5,581,591
01 District Attorney		12,000
04 County Sheriff		1,173,543
06 County Treasurer		364,580
09 Co. Comm. OSU Extention		147,287
10 County Clerk		642,146
14 Court Clerk		593,007
16 County Assessor		325,719
17 Revaluation of Real Poperty		446,631
20 General Government		618,934
21 Excise / Equalization Board		3,261
22 County Election Expense		121,319
28 Charity		24,990
34 Emergency Management		128,239
82 Co. Audit Budget Account		91,416
Courthouse Improvements		288,520
Jail - General		600,000
Highway Fund	8,871,791	8,870,548
Cash Funds		
911 Emergency	363,533	361,034
Assessor Revolving	17,325	17,218
County Clerk Mech. Lien Fee	187,386	116,804
County Clerk Preservation	122,771	47,968
DA Drug Forfeit	0	181
Drug Court	14,662	10,061
Emergency Management	12,846	13,882
Excess Resale	13,780	3,496
Grants Fund	241,880	241,880
Highway Utility Permits	54,400	0
Law Library	42,506	34,077
Mortgage Certification Fee	10,820	18,959
Resale Property	361,534	358,509

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Grady County	Total Revenue	Total Expenditures
Reward Fund	195	0
Saferoom Fund	255,278	243,165
Sales Tax Cash Fairgrounds	3,016,296	2,979,604
Sales Tax Cash Rural Fire	137,233	0
Sales Tax Cash Senior Citizens	1,508,718	904,087
Sheriff Donation Fund	500	1,939
Sheriff Estray	0	310
Sheriff K-9	300	9,098
Sheriff Service Fee	365,189	314,495
Visual Inspection	0	0
<u>SubTotal :</u>	<u>6,727,153</u>	<u>5,676,767</u>
Totals	21,717,674	20,128,906

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Grant County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,536,313	1,868,596
01 District Attorney		7,990
04 County Sheriff		383,321
06 County Treasurer		103,864
8 County Commissioners		158,538
9 Co. Comm. OSU Extention		25,104
10 County Clerk		121,726
14 Court Clerk		115,162
16 County Assessor		94,459
17 Revaluation of Real Poperty		122,140
20 General Government		164,171
21 Excise / Equalization Board		3,041
22 County Election Expense		52,098
23 Insurance/ Benefits		433,066
30 Recording Account		16,930
32 Library		1,578
84 Free Fair Budget Account		14,203
Emergency Management General		51,205
Highway Fund	6,697,571	7,596,747
Cash Funds		
911 Cash	84,421	82,791
Assessor Revolving	7,249	12,728
County Bridge and Rd Improvement	421,302	624,828
County Clerk Mech. Lien Fee	16,681	22,652
County Clerk Preservation	17,216	23,925
Court Clerk Revolving	21,302	38,705
Courthouse Security Fund	9,737	10,454
Drug Seizure Fund	1,332	0
Emergency Planning	1,580	4,115
Free Fair	331	0
Law Library	4,804	4,895
Resale Property	86,940	26,276

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Grant County	Total Revenue	Total Expenditures
Sales Tax - Ambulance	412,810	122,795
Sales Tax - Emergency Services	206,073	4,181
Sales Tax Cash Fairgrounds	625,088	4,034
Sales Tax Cash Fire Prevention	1,646,653	804,822
Sales Tax Cash Sheriff	208,307	151,473
Sheriff Commissary	12,500	8,289
Sheriff DCR Fund	55,996	68,805
Sheriff Jail	3,799	6,687
Sheriff Service Fee	35,770	38,104
Sheriff Teletype Fund	1,800	2,450
Treasurer Mortgage Certification Fee	920	1,670
SubTotal :	3,882,613	2,064,679
Totals	13,116,497	11,530,023

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	772,920	709,854
04 County Sheriff		74,264
06 County Treasurer		63,600
10 County Clerk		63,705
14 Court Clerk		61,356
16 County Assessor		63,600
17 Revaluation of Real Property		38,602
20 General Government		102,880
21 Excise / Equalization Board		3,061
22 County Election Expense		48,045
23 Insurance/ Benefits		190,742
Highway Fund	1,795,411	1,729,011
Cash Funds		
Assessor Revolving	1,419	95
County Bridge and Rd Improvement	249,425	103,510
County Clerk Mech. Lien Fee	3,661	3,951
County Clerk Preservation	6,463	7,644
Court Clerk Revolving	20,190	15,750
Courthouse Security Fund	5,808	5,342
Economic Development	23,611	23,457
Homeland Security	0	471
Resale Property	67,566	29,115
Sales Tax Cash Court House Improvement	142,815	5,033
Sales Tax Cash Fair	14,431	15,587
Sales Tax Cash Industrial Development Autho	27,185	36,250
Sales Tax Cash OSU Extension	39,244	44,021
Sheriff Board of Prisoners	240,864	239,035
Sheriff Commissary	11,773	9,195
Sheriff Prisoner Care	71,255	0
Sheriff Service Fee	68,015	68,240

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Greer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Treasurer Mortgage Certification Fee	1,125	1,515
SubTotal :	<u>994,851</u>	<u>608,211</u>
<i>Totals</i>	3,563,182	3,047,075

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	676,541	724,483
01 District Attorney		250
04 County Sheriff		119,601
06 County Treasurer		59,849
09 Co. Comm. OSU Extension		12,370
10 County Clerk		52,588
14 Court Clerk		49,538
16 County Assessor		56,121
17 Revaluation of Real Poperty		3,499
20 General Government		61,429
21 Excise / Equalization Board		1,812
22 County Election Expense		41,727
23 Insurance/ Benefits		133,737
82 Co. Audit Budget Account		3,050
84 Free Fair Budget Account		2,483
Juvenile Shelter Bureau		261
Sales Tax - Co. Hospital		126,168
Highway Fund	1,590,356	1,164,969
Cash Funds		
Assessor Revolving	2,428	265
County Bridge and Rd Improvement	193,050	95,171
County Clerk Mechanic Lien	4,260	1,283
County Clerk Preservation	3,754	9,345
Court Clerk Revolving	11,178	9,028
Grants Fund	0	75,972
Law Library	6,441	6,556
Mortgage Certification Fee	840	320
Resale Property	7,671	4,226
Sheriff Dept. of Corrections	7,329	16,794
Sheriff Service Fee	42,647	36,660
Visual Inspection	141	0
SubTotal :	279,739	255,619

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Harmon County	<i>Total Revenue</i>	<i>Total Expenditures</i>
<i>Totals</i>	2,546,637	2,145,072

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,262,762	1,214,441
01 District Attorney		3,000
04 County Sheriff		329,536
06 County Treasurer		77,651
10 County Clerk		96,211
14 Court Clerk		104,631
16 County Assessor		59,397
17 Revaluation of Real Property		94,732
20 General Government		367,002
21 Excise / Equalization Board		2,245
22 County Election Expense		44,213
28 Charity		19,645
82 Co. Audit Budget Account		15,179
Library - General		1,000
Highway Fund	2,840,403	3,090,030
Cash Funds		
911 Emergency	58,651	0
Assessor Revolving	2,832	1,412
County Bridge and Rd Improvement	249,784	37,225
County Clerk Preservation	15,734	30,780
Court Clerk Revolving	9,467	8,719
Courthouse Security Fund	4,284	2,364
Ct. Clerk Spec.	6,770	6,765
DA Drug Forfeit	0	13,000
Emergency Management	13,914	15,544
Insurance	0	936
Law Library	7,710	7,939
LEPC	0	7,730
Resale Property	23,333	7,872
Sales Tax - Emergency Services	82,738	80,965
Sales Tax Cash Econ. Development	10,342	5,000

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Harper County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Fairgrounds Debt	55,393	62,770
Sales Tax Cash General Government	190,822	182,912
Sales Tax Cash Health Dept.	73,753	50,850
Sales Tax Cash Hospital	517,115	517,593
Sales Tax Cash Library	5,171	2,670
Sales Tax Cash OSU Extension	47,597	47,255
Sales Tax Cash Rural Fire	91,829	125,181
Sales Tax Cash Senior Citizens	5,921	3,483
Sheriff Commissary	7,188	4,874
Sheriff Dept. of Corrections	7,587	12,388
Sheriff Forfeit	1,429	0
Sheriff Service Fee	45,157	54,415
Solid Waste	32	2,114
T-9 Highway	800	0
Treasurer Fund	860	166
SubTotal :	<u>1,536,214</u>	<u>1,292,921</u>
<i>Totals</i>	5,639,379	5,597,392

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,002,302	1,794,112
04 County Sheriff		166,595
06 County Treasurer		133,491
08 County Commissioners		9,653
09 Co. Comm. OSU Extention		41,451
10 County Clerk		127,578
14 Court Clerk		100,200
16 County Assessor		81,519
17 Revaluation of Real Poperty		172,748
20 General Government		702,138
21 Excise / Equalization Board		7,741
22 County Election Expense		73,085
Emergency Management General		29,526
Sheriff Dispatch General		148,386
Highway Fund	2,307,083	2,333,835
Cash Funds		
Assessor Fee	3,079	8,614
Civil Defense	4,000	100
County Bridge and Rd Improvement	329,674	181,321
County Clerk Mechanic Lien	1,427	2,900
County Clerk Preservation	14,242	7,686
Court Clerk Revolving	23,609	39,891
Courthouse Security Fund	4,787	3,218
DA Expense	780	0
DA Supervision Program	65,547	28,213
Grants Fund	17,033	327
Lake Patrol	10,671	20,685
Law Library	5,302	0
Mortgage Certification Fee	1,420	350
REAP Grant	0	5,215
Resale Property	47,580	16,414

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Haskell County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Jail Construction	483,571	517,686
Sales Tax Cash Rural Fire	224,733	185,478
Sheriff Commissary	26,790	26,992
Sheriff Donation Fund	5,135	2,305
Sheriff Jail	71,515	106,978
Sheriff Service Fee	81,958	90,185
SubTotal :	1,422,852	1,244,556
<i>Totals</i>	<i>5,732,237</i>	<i>5,372,502</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,784,600	1,683,877
01 District Attorney		4,770
04 County Sheriff		508,901
06 County Treasurer		111,775
08 County Commissioners		190,055
09 Co. Comm. OSU Extention		20,525
10 County Clerk		134,037
14 Court Clerk		105,206
16 County Assessor		111,445
17 Revaluation of Real Poperty		79,947
20 General Government		268,021
21 Excise / Equalization Board		3,581
22 County Election Expense		83,094
34 Emergency Management		42,836
84 Free Fair Budget Account		9,978
Juvenile Shelter Bureau		9,706
Highway Fund	3,622,529	3,556,170
Cash Funds		
911 Emergency	35,729	29,838
Assessor Revolving	3,044	4,210
Community Development Block Grant	270,374	270,374
County Bridge and Rd Improvement	284,992	342,293
County Clerk Mech. Lien Fee	57,421	53,432
County Clerk Preservation	44,250	54,159
Court Funded Payroll	75,030	75,030
Court OBA	5,675	5,675
DA Drug Court	34,063	41,792
Excess Resale	9,688	0
Family Resources	0	268
Free Fair	1,130	648
Grants Fund	7,500	6,538

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Hughes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
K-9	6,000	4,134
Law Library	8,814	9,144
Mental Health	38,500	32,500
Mortgage Certification Fee	1,900	3,316
Resale Property	69,031	53,510
Rural (REAP) Fund	11,898	11,898
Sales Tax Cash Rural Fire	530,569	80,605
Sheriff Donation Fund	20,000	20,000
Sheriff Grant	3,650	3,639
Sheriff Service Fee	117,113	96,882
Sheriff SPEC Fund	34,751	80,793
	SubTotal :	
	<u>1,671,123</u>	<u>1,280,678</u>
<i>Totals</i>	7,078,252	6,520,724

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,886,806	1,857,793
01 District Attorney		2,000
04 County Sheriff		371,790
06 County Treasurer		167,314
08 County Commissioners		47,106
09 Co. Comm. OSU Extention		25,673
10 County Clerk		240,994
14 Court Clerk		147,873
16 County Assessor		109,352
17 Revaluation of Real Poperty		201,869
20 General Government		409,496
21 Excise / Equalization Board		1,827
22 County Election Expense		84,427
82 Co. Audit Budget Account		13,352
84 Free Fair Budget Account		8,423
Safety Director		26,297
Highway Fund	2,791,063	3,158,401
Cash Funds		
Assessor Revolving	25,802	32,872
Contract Prison Fund	147,309	492,024
County Bridge and Rd Improvement	308,417	422,744
County Clerk Mech. Lien Fee	4,892	623
County Clerk Preservation	21,731	9,407
Court Funded Payroll	239,237	239,237
DA Drug Court	86,928	100,454
Emergency Management	15,000	1,647
Fair Barn	13,028	10,395
Law Library	22,203	22,572
Resale Property	113,715	106,372
Sales Tax Cash Jail Maintenance	1,397,644	885,641
Sheriff Commissary	83,122	94,000

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Jackson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Investment	0	399,347
Sheriff Service Fee	281,415	228,140
Treasurer Mortgage Certification Fee	3,840	0
SubTotal :	<u>2,764,283</u>	<u>3,045,475</u>
<i>Totals</i>	7,442,153	8,061,669

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	955,193	986,819
04 County Sheriff		219,996
06 County Treasurer		89,502
09 Co. Comm. OSU Extention		19,788
10 County Clerk		101,543
14 Court Clerk		71,629
16 County Assessor		59,457
17 Revaluation of Real Poperty		117,701
20 General Government		43,680
21 Excise / Equalization Board		2,846
22 County Election Expense		57,480
23 Insurance/ Benefits		187,799
30 Recording Account		3,491
82 Co. Audit Budget Account		960
84 Free Fair Budget Account		7,917
Other		2,267
School Records Clerk		764
Highway Fund	2,205,400	2,562,896
Cash Funds		
911 Cash	82,370	97,215
Assessor Revolving	3,438	3,865
County Clerk Mech. Lien Fee	3,922	4,934
County Clerk Preservation	8,870	8,852
DA Evidence	656	0
Drug Abuse Fund	10,000	0
Excess Resale	1,757	9,928
Free Fair	1,100	840
Law Library	9,003	9,160
Resale Property	39,800	29,126
Sales Tax Cash Hospital	299,053	302,748
Sheriff Commissary	86,901	63,500
Sheriff Dept. of Corrections	1,227,209	1,177,502

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Jefferson County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Service Fee	177,177	154,131
Treasurer Mortgage Certification Fee	1,050	793
SubTotal :	1,952,306	1,862,593
Totals	5,112,899	5,412,307

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,585,076	2,222,847
01 District Attorney		9,918
04 County Sheriff		374,893
06 County Treasurer		69,932
08 County Commissioners		136,263
10 County Clerk		96,104
14 Court Clerk		70,198
16 County Assessor		71,833
17 Revaluation of Real Property		136,996
20 General Government		70,669
21 Excise / Equalization Board		2,000
22 County Election Expense		49,197
23 Insurance/ Benefits		263,032
82 Co. Audit Budget Account		1,091
Other		39,803
Sales Tax - 4H		69,236
Sales Tax - Ambulance		64,000
Sales Tax - Civil Defense		31,351
Sales Tax - County General Use		26,239
Sales Tax - EMS		7,056
Sales Tax - Free Fair		10,755
Sales Tax - General Government		62,171
Sales Tax - Repair and Maint.		137,620
Sales Tax - Rural Fire		71,526
Sales Tax - Senior Citizen		23,825
Sales Tax - Sheriff		9,826
Sales Tax - Support Co. Officers		317,312
Highway Fund	2,147,930	1,989,401
Cash Funds		
911 Emergency	114,221	86,989
Assessor Revolving	1,710	1,798
County Clerk Mech. Lien Fee	16,637	13,927
County Clerk Preservation	13,375	6,767
Court Clerk Revolving	18,348	22,498

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Johnston County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Drug Court	38,250	36,600
Fair Barn	0	0
Housing Grant	23,502	23,014
Law Library	13,554	13,514
Mortgage Tax	1,425	0
Resale Property	83,950	83,796
Sales Tax Cash Jail Maintenance	219,389	295,892
Sales Tax Cash Rural Fire	219,263	102,691
Sheriff B of J	6,085	4,810
Sheriff Commissary	18,922	17,231
Sheriff Drug	2,146	1,440
Sheriff SPEC Fund	247,620	319,758
Sheriff Unclaimed	0	195
SubTotal :	<u>1,038,398</u>	<u>1,030,919</u>
<i>Totals</i>	5,771,404	5,243,168

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Kay County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,323,418	4,987,065
01 District Attorney		95,750
04 County Sheriff		966,668
06 County Treasurer		239,023
8 County Commissioners		191,978
9 Co. Comm. OSU Extention		134,916
10 County Clerk		199,835
14 Court Clerk		308,248
16 County Assessor		167,006
17 Revaluation of Real Poperty		319,814
19 District Court		56,088
20 General Government		463,898
21 Excise / Equalization Board		3,910
22 County Election Expense		130,039
23 Insurance/ Benefits		1,210,237
24 Purchasing Agent		39,161
25 Data Processing		43,104
28 Charity		4,000
82 Co. Audit Budget Account		50,479
84 Free Fair Budget Account		32,000
Court Operations		264,120
Courthouse Security		27,200
Emergency Management General		39,593
Highway Fund	6,767,994	5,706,639
Cash Funds		
Capital Improvement Fund	2	0
Child Abuse Fund	400	0
County Bridge and Rd Improvement	329,775	220,768
County Clerk Mech. Lien Fee	20,911	8,019
County Clerk Preservation	58,545	75,859
Court Clerk Revolving	123,569	194,636
Court Clerk Trust Fund	662	0
DA Drug Court	106,595	88,973

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Kay County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Jail	456,783	3,312,450
Law Library	44,543	45,149
LEPC	0	125
Open Dump	588	0
PBA	16,906	28,618
Resale Property	230,692	136,010
Sales Tax Cash County Jail Authority	4,203,174	4,203,174
Sheriff Grant	2,750	2,750
Sheriff Service Fee	315,377	322,697
Sheriff Training Fund	0	1,475
Treasurer Mortgage Certification Fee	7,230	3,830
Use Tax Cash	534,340	89,041
Visual Inspection	11,515	14,622
	SubTotal :	
	<u>6,464,356</u>	<u>8,748,196</u>
Totals	18,555,768	19,441,899

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,109,245	2,772,126
01 District Attorney		11,712
04 County Sheriff		670,780
06 County Treasurer		193,911
08 County Commissioners		112,562
10 County Clerk		178,004
14 Court Clerk		234,597
16 County Assessor		136,631
17 Revaluation of Real Property		100,658
20 General Government		906,096
21 Excise / Equalization Board		3,442
22 County Election Expense		71,672
24 Purchasing Agent		41,334
25 Data Processing		5,811
28 Charity		1,200
30 Recording Account		6,417
34 Emergency Management		53,412
82 Co. Audit Budget Account		43,888
Highway Fund	5,996,208	4,716,225
Cash Funds		
911 Cash	385,239	382,602
Assessor Revolving	19,521	24,327
County Bridge and Rd Improvement	348,383	303,170
County Clerk Mech. Lien Fee	152,002	25,667
County Clerk Preservation	58,633	43,172
DA Cont. Subst	5,729	0
DA Forefeiture	323	0
Drug Court	33,640	39,847
Estray Cattle Fund	0	95
Excess Resale	6,191	0
Free Fair	39,730	38,031
Law Library	16,997	17,275

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Kingfisher County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	1,020	2,724
Mortgage Certification Fee	2,970	1,333
Resale Property	71,830	74,758
Sales Tax Cash Fair Board M&O	262,964	122,543
Sales Tax Cash Fairgrounds Debt	0	1,000
Sales Tax Cash Fire Prevention	1,296,534	764,500
Sales Tax Cash General Government	420,742	88,636
Sales Tax Cash Hwy	762,595	1,034,933
Sales Tax Cash Library	78,889	38,488
Sales Tax Cash Museum	131,482	56,510
Sales Tax Cash OSU Extension	236,667	101,586
Sales Tax Cash Roads & Bridges	2,593,069	0
Sales Tax Cash Rural Fire	341,853	119,233
Sales Tax Cash Sheriff	394,446	281,924
Sheriff Prisoner	62,519	127,445
Sheriff Service Fee	157,962	231,318
SubTotal :	<u>7,881,931</u>	<u>3,921,116</u>
<i>Totals</i>	16,987,384	11,409,467

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Kiowa County	Total Revenue	Total Expenditures
General Fund	1,185,571	1,229,937
04 County Sheriff		270,622
06 County Treasurer		142,922
10 County Clerk		196,121
14 Court Clerk		143,435
16 County Assessor		78,451
17 Revaluation of Real Property		98,675
20 General Government		205,421
21 Excise / Equalization Board		3,426
22 County Election Expense		81,036
82 Co. Audit Budget Account		975
Emergency Management General		8,852
Highway Fund	2,839,819	2,736,614
Cash Funds		
Assessor Revolving	3,320	815
Commissary	9,105	9,905
County Bridge and Rd Improvement	320,952	0
County Clerk Mech. Lien Fee	4,289	8,282
County Clerk Preservation	10,230	7,057
Courthouse Security Fund	11,934	13,392
Emergency Management	49,043	24,340
Grants Fund	1,000	1,469
Law Enforcement	0	2,378
Law Library	6,643	6,675
Mortgage Certification Fee	1,905	2,000
Resale Property	49,233	45,153
Sales Tax Cash Fair	10,000	15,531
Sales Tax Cash Museum	2,500	3,630
Sales Tax Cash OSU Extension	25,155	25,618
Sales Tax Cash Senior Citizens	25,000	25,000

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Kiowa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Sheriff	272,230	232,355
Sheriff Board of Prisoners	77,692	78,000
Sheriff Service Fee	83,552	66,018
SubTotal :	<u>963,784</u>	<u>567,619</u>
<i>Totals</i>	4,989,173	4,534,170

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Latimer County	Total Revenue	Total Expenditures
General Fund	1,043,248	1,037,547
04 County Sheriff		303,044
06 County Treasurer		87,473
09 Co. Comm. OSU Extention		518
10 County Clerk		118,765
14 Court Clerk		64,308
16 County Assessor		57,481
17 Revaluation of Real Poperty		170,081
20 General Government		191,577
21 Excise / Equalization Board		4,790
22 County Election Expense		27,244
82 Co. Audit Budget Account		1,307
Highway Fund	2,047,759	2,167,770
Cash Funds		
911 Emergency	160,307	161,313
Civil Defense	32,285	36,044
County Assessor	4,640	5,331
County Clerk Mech. Lien Fee	9,358	22,539
County Clerk Preservation	13,023	12,397
County Hospital	15,685	15,731
Court Clerk Revolving	57,101	63,291
Court Funded Payroll	91,554	81,160
DA Controlled	184	910
Extension Donation Fund	7,376	5,426
Flood Plain Fund	200	580
Free Fair	2,600	1,674
Insurance	6,053	4,803
Jail	11,892	10,333
Law Library	5,528	6,277
Mortgage Certification Fee	1,175	1,478

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Latimer County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	47,154	39,464
Sales Tax - General Use	317,390	375,716
Sales Tax Cash Hospital	634,780	598,626
Sales Tax Cash Solid Waste	158,695	171,010
Sheriff Dept. of Corrections	2,076	17,388
Sheriff Drug Forfeiture	500	20
Sheriff OLETS	2,885	2,450
Sheriff Service Fee	137,853	133,167
Solid Waste	604,889	603,316
Tourism Trust Authority	46,835	50,875
SubTotal :	<u>2,372,017</u>	<u>2,421,318</u>
<i>Totals</i>	5,463,024	5,626,636

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,644,295	3,906,812
04 County Sheriff		644,870
06 County Treasurer		129,081
08 County Commissioners		82,069
09 Co. Comm. OSU Extention		78,269
10 County Clerk		355,942
14 Court Clerk		279,835
16 County Assessor		206,374
17 Revaluation of Real Poperty		354,300
20 General Government		1,493,722
21 Excise / Equalization Board		4,166
22 County Election Expense		176,532
28 Charity		610
34 Emergency Management		53,886
82 Co. Audit Budget Account		859
Detention Center		37,688
Highway Fund	5,484,628	5,692,021
Cash Funds		
911 Emergency	568,102	641,282
Assessor Revolving	5,948	7,143
County Bridge and Rd Improvement	594,547	954,460
County Clerk Mech. Lien Fee	13,196	19,285
County Clerk Preservation	45,686	38,033
Court Clerk Revolving	67,667	58,301
DA Controlled	9,660	21,807
DA Drug Court	196,075	181,200
DA Supervision Program	0	111
Flood Plain Fund	10,217	5,598
Grants Fund	32,963	40,672
Jail	560	543
Juvenile Detention Cash	251,964	238,418

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

LeFlore County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	1,000	960
Mortgage Certification Fee	7,065	5,021
REAP 3034	31,402	31,402
Resale Property	299,617	380,995
Sales Tax Cash Jail Construction	1,647,282	1,606,622
Sales Tax Cash Jail Maintenance	1,202,079	1,216,371
Sales Tax Cash Rural Fire	839,516	819,456
Sales Tax Cash Solid Waste	2,151,632	2,002,094
Sheriff Commissary	116,615	115,292
Sheriff Dept. of Corrections	2,288	1,252
Sheriff Grant	18,030	14,866
Sheriff Service Fee	254,825	262,816
Sheriff Training Fund	0	2,590
SubTotal :	8,367,936	8,666,588
<i>Totals</i>	17,496,859	18,265,422

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Lincoln County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,878,887	3,463,356
01 District Attorney		67,710
04 County Sheriff		809,790
06 County Treasurer		197,076
08 County Commissioners		224,394
10 County Clerk		244,660
14 Court Clerk		187,976
16 County Assessor		172,668
17 Revaluation of Real Property		226,082
20 General Government		1,132,640
21 Excise / Equalization Board		2,434
22 County Election Expense		89,210
34 Emergency Management		31,576
82 Co. Audit Budget Account		76,832
Other		308
Highway Fund	5,747,026	5,265,753
Cash Funds		
Assessor Revolving	6,502	5,628
Cemetery	436	34,363
Child Abuse	632	47
Civil Defense	15,139	11,377
Comm. Tower	6,476	8,061
Community Development Block Grant	27	0
County Bridge and Rd Improvement	546,650	449,410
County Clerk Mech. Lien Fee	48,111	22,119
County Clerk Preservation	59,835	28,756
Court Clerk Revolving	70,852	93,308
Court Fund	676,278	642,570
Court Funded Payroll	153,607	153,607
Courthouse Security Fund	21,771	9,739
CSSP Fund	0	221

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Lincoln County	Total Revenue	Total Expenditures
CSSP-Board of Prisoners	49,660	55,481
Excess Resale	31,354	31,805
Flood Plain Fund	1,875	3,164
Free Fair	23,868	31,418
Law Library	18,035	17,928
REAP Grant	12,472	12,472
Resale Property	193,463	115,907
Reward Fund	308	0
Sales Tax Cash Civil Defense	25,000	26,964
Sales Tax Cash Court House Improvement	101,881	435
Sales Tax Cash Econ. Development	68,578	35,000
Sales Tax Cash Fair	54,862	51,082
Sales Tax Cash Hwy	1,618,443	1,599,940
Sales Tax Cash Jail Construction	356,606	350,522
Sales Tax Cash OSU Extension	120,000	110,366
Sales Tax Cash Rural Fire	233,165	185,203
Sales Tax Cash Senior Citizens	164,587	153,258
Sheriff Board of Prisoners	55,747	57,642
Sheriff Commissary	34,594	41,026
Sheriff Service Fee	254,397	283,372
Trash	123	726
Treasurer Mortgage Certification Fee	6,685	724
Use Tax Cash	499,717	174,771
SubTotal :	5,531,736	4,798,413
Totals	15,157,650	13,527,522

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,701,850	4,478,500
01 District Attorney		29,666
04 County Sheriff		1,043,362
06 County Treasurer		103,980
8 County Commissioners		179,896
9 Co. Comm. OSU Extension		44,380
10 County Clerk		232,882
14 Court Clerk		131,346
16 County Assessor		181,782
17 Revaluation of Real Property		306,714
20 General Government		436,690
21 Excise / Equalization Board		3,043
22 County Election Expense		108,476
23 Insurance/ Benefits		1,247,395
28 Charity		300
80 Highway Budget Account		303,600
84 Free Fair Budget Account		76,974
94 Civil Defense		48,013
Highway Fund	5,554,397	5,568,120
Cash Funds		
Cemetery	421	0
Child Abuse Fund	270	0
County Bridge and Rd Improvement	362,045	420,217
County Clerk Mechanic Lien	46,400	33,250
County Clerk Preservation	71,650	80,692
Court Funded Payroll	117,728	139,610
DA Drug Court	29,750	27,271
DA Revolving Fund	21,629	6,026
FEMA Acct.	234,874	0
Flood Plain Fund	925	680
Free Fair	26,782	26,407
Law Library	21,166	23,339

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Logan County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	1,000	0
OSU Ext	34	0
Resale Property	548,677	532,576
Sales Tax Cash County Jail Authority	1,042,854	1,042,854
Sales Tax Cash Jail Maintenance	2,788,685	1,331,485
Sales Tax Cash Roads & Bridges	251,180	63,601
Sales Tax Cash Rural Fire	1,248,497	1,259,530
Sheriff Comm.	173,934	115,365
Sheriff Drug	100	100
Sheriff Revolving	1,233,039	750,133
Sheriff Service Fee	343,837	462,073
Sheriff Training Fund	14,099	0
Treasurer Mortgage Certification Fee	10,808	14,636
SubTotal :	<u>8,590,382</u>	<u>6,329,844</u>
Totals	18,846,629	16,376,465

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Love County	Total Revenue	Total Expenditures
General Fund	2,257,310	1,792,558
01 District Attorney		13,292
04 County Sheriff		627,356
06 County Treasurer		117,468
08 County Commissioners		120,637
10 County Clerk		148,826
14 Court Clerk		85,452
16 County Assessor		85,452
17 Revaluation of Real Property		168,761
20 General Government		98,178
21 Excise / Equalization Board		3,645
22 County Election Expense		65,130
23 Insurance/ Benefits		53,740
29 Fire Fighting Service		8,833
34 Emergency Management		6,149
82 Co. Audit Budget Account		12,626
84 Free Fair Budget Account		7,406
86 Free Fair Add. Imp. Acct.		9,702
911 Dispatch		159,903
Highway Fund	1,935,410	1,857,767
Cash Funds		
Assessor Hardware	5,929	1,475
Assessor Revolving	5,042	7,850
County Clerk Mech. Lien Fee	30,041	43,471
County Clerk Preservation	26,739	22,958
Law Library	16,169	12,482
Resale Property	102,704	40,717
Sales Tax - Ambulance	108,120	8,044
Sales Tax Cash County Assessor	108,120	90,610
Sales Tax Cash County Clerk	108,120	93,038
Sales Tax Cash County Treasurer	108,120	61,163
Sales Tax Cash Court Clerk	108,120	35,471

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Love County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash General Government	1,081,201	718,351
Sales Tax Cash Hospital	2,162,402	2,200,668
Sales Tax Cash OSU Extension	108,120	35,543
Sales Tax Cash Rural Fire	216,240	119,606
Sales Tax Cash Senior Citizens	108,120	67,183
Sales Tax Cash Sheriff	108,120	110,946
Sheriff Dept. of Corrections	0	361
Sheriff Donation Fund	4,800	5,669
Sheriff Drug	900	0
Sheriff Service Fee	97,261	140,291
Treasurer Fund	1,850	0
Use Tax Cash	414,636	343,662
SubTotal :	<u>5,030,876</u>	<u>4,159,559</u>
<i>Totals</i>	9,223,596	7,809,885

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

McClain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,478,326	3,291,122
01 District Attorney		24,000
04 County Sheriff		1,146,111
06 County Treasurer		178,828
08 County Commissioners		251,289
10 County Clerk		323,083
14 Court Clerk		258,741
16 County Assessor		225,896
17 Revaluation of Real Property		219,394
20 General Government		303,382
21 Excise / Equalization Board		2,983
22 County Election Expense		121,071
23 Insurance/ Benefits		142,716
Emergency Management General		93,629
Highway Fund	3,094,008	3,171,246
Cash Funds		
911 Cash	155,339	147,390
Assessor Revolving	7,501	3,338
Civil Emergency	0	150
Community Center	61,285	14,706
County Bridge and Rd Improvement	190,423	216,629
County Clerk Mech. Lien Fee	74,354	40,116
County Clerk Preservation	90,150	69,445
County Treasurer	9,000	2,213
Court Clerk Revolving	44,434	80,338
Court Funded Payroll	160,000	158,682
DA Domestic Violence	0	54
DA Drug Court	65,667	68,179
DA Drug Forfeit	4,653	2,257
Drug Court	75,000	51,335
Emergency and Transportation Revolving Fun	1,038,458	738,458

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

McClain County	Total Revenue	Total Expenditures
Emergency Management	402,953	403,429
Excess Resale	5,326	2,804
FEMA [tornado] Safe Room Fund	1,614	0
Free Fair	4,330	2,682
Grants Fund	58,637	43,282
Law Library	27,594	37,266
LEPC	7,354	7,558
Resale Property	206,414	121,712
Sales Tax 1/2 Cent	22	15,147
Sales Tax Cash 1 cent	4,145	223,060
Sales Tax Cash Civil Defense	41,068	16,366
Sales Tax Cash County Buildings	246,411	301,777
Sales Tax Cash Econ. Development	143,739	222,408
Sales Tax Cash Expo Center	49,895	50,346
Sales Tax Cash Fair	82,137	88,306
Sales Tax Cash OSU Extension	205,342	184,694
Sales Tax Cash Rural Fire	657,095	283,192
Sales Tax Cash Senior Citizens	164,274	166,851
Sales Tax Cash Sheriff	513,355	472,018
Sheriff Commissary	51,908	43,383
Sheriff Drug	12,801	1,634
Sheriff Service Fee	500,000	533,274
SubTotal :	5,362,680	4,814,478
Totals	11,935,013	11,276,846

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

McCurtain County	Total Revenue	Total Expenditures
General Fund	2,478,527	2,214,984
01 District Attorney		7,130
04 County Sheriff		282,679
06 County Treasurer		137,350
8 County Commissioners		174,097
9 Co. Comm. OSU Extension		88,087
10 County Clerk		202,489
14 Court Clerk		126,617
16 County Assessor		155,303
17 Revaluation of Real Property		230,710
20 General Government		184,348
21 Excise / Equalization Board		12,440
22 County Election Expense		90,278
23 Insurance/ Benefits		429,310
28 Charity		3,514
82 Co. Audit Budget Account		20,868
84 Free Fair Budget Account		8,576
Juvenile Shelter Bureau		46,214
Other		12,931
Highway Fund	4,918,716	4,935,223
Cash Funds		
Assessor H-4	972	1,005
Community Development Block Grant	20,000	29,000
County Clerk Mechanic Lien	9,515	13,342
County Clerk Preservation	33,143	24,630
County Treasure Cert. Fee	5,800	135
Court Clerk Revolving	15,194	27,092
Court Funded Payroll	215,391	223,228
DA Drug Court	12,396	16,120
DA Drug Task Force	39,090	61,709
DA Expense	17,382	14,987
DAFF Fund	37,537	34,614

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

McCurtain County	<i>Total Revenue</i>	<i>Total Expenditures</i>
DAFG Fund	150,015	86,818
Excess Resale	35,840	59,156
Fair Board	35,918	31,320
Federal Forest In Lieu Fund	746	0
Flood Planning	0	6,984
Law Library	31,309	11,307
LEPC	1,000	0
PCP	11,393	11,299
REAP Grant	22,840	22,840
Resale Property	75,125	74,754
Resale Voucher	245,426	214,675
Sales Tax Cash Hospital	852,751	668,903
Sales Tax Cash Jail Maintenance	1,594,186	1,517,427
Sales Tax Cash Rural Fire	783,308	689,684
Sales Tax Cash Sheriff	762,653	856,430
Sales Tax Cash Solid Waste	1,552,447	1,479,941
Sheriff Dept. of Corrections	276,506	291,521
Sheriff Service Fee	321,483	276,907
Solid Waste	162,621	178,365
Tourism Board Lodging Tax	611,829	483,468
Use Tax Cash	400,518	255,097
	SubTotal :	
	8,334,333	7,662,759
Totals	15,731,576	14,812,966

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,919,491	3,754,024
01 District Attorney		5,999
04 County Sheriff		550,337
06 County Treasurer		160,382
08 County Commissioners		48,898
09 Co. Comm. OSU Extention		7,238
10 County Clerk		204,324
14 Court Clerk		317,698
16 County Assessor		161,045
17 Revaluation of Real Poperty		242,461
20 General Government		243,823
21 Excise / Equalization Board		4,695
22 County Election Expense		79,484
82 Co. Audit Budget Account		30,132
84 Free Fair Budget Account		3,910
Sales Tax - Co. Buildings		78,234
Sales Tax - Co. Clerk		63,327
Sales Tax - County Assessor		40,722
Sales Tax - Court Clerk		9,870
Sales Tax - EMS		9,960
Sales Tax - Fair Board		41,112
Sales Tax - General Government		444,295
Sales Tax - Highway		394,780
Sales Tax - Library		90,805
Sales Tax - OSU Extension		58,329
Sales Tax - Rural Fire		126,726
Sales Tax - Senior Citizen		68,617
Sales Tax - Sheriff		244,279
Sales Tax - Treasurer		22,542
Highway Fund	3,396,908	3,364,446
Cash Funds		
911 Emergency	571,933	534,292
Assessor Fee	7,931	15,174
Bd. Of Prisoners	132,703	126,389
County Clerk Mech. Lien Fee	12,026	616

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

McIntosh County	<i>Total Revenue</i>	<i>Total Expenditures</i>
County Clerk Preservation	27,812	44,810
Court Clerk Revolving	60,418	71,713
DA Drug Court	0	11,700
Distict Attorney Prop	24,814	3,713
Excess Resale	102,666	13,822
Grants Fund	1,200	1,914
Ind. Red Fund	0	2,459
Lake Patrol	11,674	26,117
LEPC	1,000	1,189
Resale Property	144,600	148,018
Sales Tax Cash Jail Construction	940,497	903,889
Sales Tax Cash Jail Maintenance	903,055	1,023,468
Sheriff Commissary	104,535	88,150
Sheriff Drug	0	19,170
Sheriff Service Fee	151,626	143,598
Treasurer Mortgage Certification Fee	3,635	475
Use Tax Cash	83,278	54,100
SubTotal :	<u>3,285,402</u>	<u>3,234,776</u>
Totals	10,601,802	10,353,245

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Major County	Total Revenue	Total Expenditures
General Fund	1,577,446	1,239,784
01 District Attorney		2,000
04 County Sheriff		43,800
06 County Treasurer		91,573
10 County Clerk		185,167
14 Court Clerk		120,600
16 County Assessor		94,061
17 Revaluation of Real Property		122,032
20 General Government		237,644
21 Excise / Equalization Board		2,657
22 County Election Expense		55,528
23 Insurance/ Benefits		284,722
Highway Fund	4,293,313	4,267,052
Cash Funds		
911 Cash	163,130	163,232
Assessor Revolving	5,934	5,823
County Clerk Mechanic Lien	39,652	14,112
County Clerk Preservation	28,204	50,414
Court Clerk Revolving	458	458
Courthouse Security Fund	13,936	16,503
CSSP-Board of Prisoners	10,107	1,805
Excess Resale	6,850	0
Law Library	6,869	12,163
LEPC	1,360	554
Resale Voucher	23,868	34,182
Sales Tax Cash Court House Improvement	215,714	156,252
Sales Tax Cash Fair	116,477	57,244
Sales Tax Cash OSU Extension	0	28,983
Sales Tax Cash Revolving	2,650	0
Sales Tax Cash Sheriff	664,481	649,254

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Major County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	6,739	1,000
Sheriff Service Fee	93,256	58,850
Sheriff SPEC Fund	5,000	2,840
Treasurer Mortgage Certification Fee	1,660	822
Visual Inspection	0	1,152
SubTotal :	<u>1,406,344</u>	<u>1,255,644</u>
<i>Totals</i>	7,277,104	6,762,480

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,992,176	1,958,995
01 District Attorney		12,487
04 County Sheriff		190,569
06 County Treasurer		171,827
08 County Commissioners		275,791
09 Co. Comm. OSU Extention		26,952
10 County Clerk		148,604
14 Court Clerk		112,508
16 County Assessor		104,122
17 Revaluation of Real Poperty		129,667
20 General Government		688,671
21 Excise / Equalization Board		3,231
22 County Election Expense		55,192
82 Co. Audit Budget Account		32,549
84 Free Fair Budget Account		6,825
Highway Fund	3,363,115	3,414,364
Cash Funds		
911 Emergency	178,650	266,389
Commissary	58,611	65,817
Community Development Block Grant	224,999	224,999
Community Service Sentencing	23,740	57,617
County Bridge and Rd Improvement	310,617	43,741
County Clerk Mech. Lien Fee	13,485	31,957
County Clerk Preservation	22,633	14,680
Court Clerk Revolving	20,033	41,090
Court Funded Payroll	131,174	119,715
Excess Resale	26,922	36,589
Fair Barn	2,600	27,370
Free Fair	1,240	0
Lake Patrol	27,840	33,399
Law Library	18,626	18,115

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Marshall County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	2,510	3,808
REAP Grant	7,993	34,096
Resale Property	125,499	51,184
Sales Tax Cash General Government	117,969	141,314
Sales Tax Cash Hospital	1,596,354	1,596,354
Sales Tax Cash Rural Fire	219,432	44,652
Sales Tax Cash Sheriff	804,632	884,970
Sheriff City Prison Fund	129,694	139,175
Sheriff Jail	6,224	7,589
Sheriff Prisoner	129,724	152,525
Sheriff Service Fee	62,987	64,282
Tourism Board Lodging Tax	29,492	20,885
Visual Inspection	4,264	0
SubTotal :	<u>4,297,942</u>	<u>4,122,313</u>
<i>Totals</i>	9,653,233	9,495,672

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Mayes County	Total Revenue	Total Expenditures
General Fund	8,593,297	6,489,308
04 County Sheriff		1,200,837
06 County Treasurer		134,286
8 County Commissioners		225,796
9 Co. Comm. OSU Extention		52,371
10 County Clerk		224,808
14 Court Clerk		202,092
16 County Assessor		153,362
17 Revaluation of Real Poperty		214,955
20 General Government		587,096
21 Excise / Equalization Board		1,877
22 County Election Expense		87,871
23 Insurance/ Benefits		1,093,461
24 Purchasing Agent		34,561
28 Charity		300
30 Recording Account		1,610
82 Co. Audit Budget Account		12,724
84 Free Fair Budget Account		35,000
Sales Tax - Ambulance		1,071,888
Sales Tax - Highway		1,154,413
Highway Fund	3,722,036	3,819,595
Cash Funds		
911 Emergency	298,746	394,368
Assessor Revolving	4,752	3,810
Commissary	29,721	35,755
Community Sentencing	58,716	73,304
County Bridge and Rd Improvement	323,317	495,549
County Clerk Mechanic Lien	17,770	7,960
County Clerk Preservation	36,275	34,512
Court Funded Payroll	301,181	330,439
DA Drug Court	53,577	37,447
Excess Resale	28,854	38,858

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Mayes County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Flood Planning	175	960
Law Library	29,283	29,892
Mortgage Certification Fee	9,100	7,429
Resale Property	284,596	251,727
Sales Tax Cash Court House Improvement	1,765,092	1,480,158
Sales Tax Cash Jail Maintenance	766,649	612,692
Sales Tax Cash Rural Fire	1,167,634	1,379,176
Sheriff Comm.	30,325	23,980
Sheriff Revolving	99,652	292,018
Sheriff Service Fee	435,985	474,206
SubTotal :	5,741,401	6,004,239
<i>Totals</i>	18,056,734	16,313,142

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Murray County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,970,359	3,090,835
01 District Attorney		9,269
04 County Sheriff		445,851
06 County Treasurer		141,831
8 County Commissioners		84,705
9 Co. Comm. OSU Extension		55,993
10 County Clerk		182,834
14 Court Clerk		93,336
16 County Assessor		87,108
17 Revaluation of Real Property		165,804
20 General Government		59,866
21 Excise / Equalization Board		2,250
22 County Election Expense		62,920
23 Insurance/ Benefits		562,792
28 Charity		7,486
82 Co. Audit Budget Account		1,221
Sales Tax - 911		72,470
Sales Tax - Chamber of Commerce		8,092
Sales Tax - Civil Defense		6,491
Sales Tax - Co. Buildings		63,574
Sales Tax - Co. Clerk		22,695
Sales Tax - Co. Extension & 4H		1,350
Sales Tax - Co. Roads		501,873
Sales Tax - Collection Fee		5,724
Sales Tax - County Assessor		32,676
Sales Tax - Court Clerk		43,035
Sales Tax - Economic Development		32,497
Sales Tax - EMS		77,260
Sales Tax - Free Fair		56,467
Sales Tax - General Government		46,213
Sales Tax - Home Extension		10,143
Sales Tax - OSU Extension		3,883
Sales Tax - Rural Fire		67,581
Sales Tax - Senior Citizen		46,068
Sales Tax - Sheriff's Reserve		9,000
Sales Tax - Treasurer		20,477
Highway Fund	1,657,264	1,584,249

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Murray County	Total Revenue	Total Expenditures
Cash Funds		
911 Cash	389,418	389,418
Cell Tower Rent	7,250	0
Child Abuse	0	549
County Bridge and Rd Improvement	169,360	242,997
County Clerk Mechanic Lien	7,146	1,096
County Clerk Preservation	17,625	3,040
Court Clerk Revolving	26,579	19,725
Court Funded Payroll	154,235	154,230
Courthouse Security Fund	11,487	42,502
Excess Resale	6,547	9,542
Fair Barn	11,275	11,425
Grants Fund	7,607	1,479
Law Library	10,682	11,386
Mortgage Certification Fee	2,410	2,894
REAP Fund	13,175	1,484
Resale Property	74,988	26,811
Reward Fund	0	2,000
Sales Tax Cash Hospital	1,692,395	1,692,395
Senior Citizen	11,488	7,437
Sheriff Dept. of Corrections	39,222	99,452
Sheriff Service Fee	118,226	108,448
Visual Inspection	1,922	3,700
Workforce Center	22,515	12,488
SubTotal :	2,795,550	2,844,497
Totals	7,423,173	7,519,582

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Muskogee County	Total Revenue	Total Expenditures
General Fund	6,141,010	6,352,972
01 District Attorney		15,940
04 County Sheriff		307,488
06 County Treasurer		138,116
8 County Commissioners		238,837
9 Co. Comm. OSU Extention		112,766
10 County Clerk		310,310
14 Court Clerk		300,497
16 County Assessor		287,852
17 Revaluation of Real Poperty		292,779
19 District Court		30,000
20 General Government		3,227,076
21 Excise / Equalization Board		11,150
22 County Election Expense		150,586
24 Purchasing Agent		165,845
28 Charity		45,000
34 Emergency Management		97,186
80 Highway Budget Account		305,737
82 Co. Audit Budget Account		23,178
84 Free Fair Budget Account		1,200
City-County Jail		199,312
Flood Planning		4,128
Renovation Maintenance		6,177
Sales Tax - Revolving		54,542
School Records Clerk		21,800
Soil Conservation		1,900
Tick Eradication		3,770
Highway Fund	3,837,442	3,745,874
Cash Funds		
Assessor Revolving	6,991	3,119
Community Develop. Blk Grant	15,468	15,468
County Bridge and Rd Improvement	444,904	172,421
County Clerk Fire	9,263	7,591
County Clerk Mechanic Lien	30,325	27,672

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Muskogee County	Total Revenue	Total Expenditures
County Clerk Preservation	70,258	140,641
Court Clerk Revolving	80,694	104,815
Court Clerk Savings	1	0
Emergency and Transportation Revolving Fun	26,126	12,292
Excess Resale	106,259	69,423
Fair Barn	3,000	3,000
Flood Plain Fund	1,500	0
Grants Fund	36,000	0
Justice Grant	23,999	23,999
Juvenile Detention Cash	278,042	267,380
K-9	5,708	0
Law Library	46,743	47,318
Musk. County-City Deten. Facility Operations	1,287,683	1,390,806
Resale Property	644,485	812,717
Sales Tax Cash Hwy	2,063,632	2,227,228
Sales Tax Cash Rural Fire	1,157,950	1,020,463
Sales Tax Cash Sheriff	1,919,718	2,291,070
Sheriff Commissary	333,671	321,910
Sheriff Drug Forfeiture	9,337	57,421
Sheriff Patrol	25,883	15,551
Sheriff Revolving	37,431	36,106
Sheriff Service Fee	739,378	601,901
Treasurer Mortgage Certification Fee	10,210	33,410
Use Tax Cash	365,987	50,000
SubTotal :	<u>9,780,645</u>	<u>9,753,721</u>
Totals	19,759,097	19,852,567

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Noble County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,423,505	1,995,435
01 District Attorney		29,000
04 County Sheriff		376,366
06 County Treasurer		110,819
08 County Commissioners		53,255
10 County Clerk		167,522
14 Court Clerk		146,660
16 County Assessor		88,479
17 Revaluation of Real Property		113,663
20 General Government		227,564
21 Excise / Equalization Board		1,852
22 County Election Expense		67,784
23 Insurance/ Benefits		504,786
24 Purchasing Agent		35,619
30 Recording Account		28,839
34 Emergency Management		5,566
80 Highway Budget Account		36,143
Juvenile Shelter Bureau		81
Safety Director		1,438
Highway Fund	3,528,234	3,053,741
Cash Funds		
Assessor Revolving	5,034	11,940
Bureau of Indian Affairs	438,196	71,195
County Bridge and Rd Improvement	233,502	23,402
County Clerk Mechanic Lien	31,204	26,657
County Clerk Preservation	23,550	18,775
Court Clerk Revolving	27,857	33,342
Court Fund	14	0
Court Funded Payroll	40,000	28,096
DA Expense	1,140	360
Emergency and Transportation Revolving Fun	75,000	75,000
Excess Resale	8,411	0

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Noble County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Flood Plain Fund	100	90
Free Fair	4,420	0
Law Library	16,779	39,563
Resale Property	49,967	40,972
Sales Tax - Ambulance	414,838	449,568
Sales Tax Cash Fair	298,870	294,122
Sales Tax Cash Jail Maintenance	1,307,380	1,053,765
Sales Tax Cash OSU Extension	125,597	100,043
Sales Tax Cash Rural Fire	446,339	331,259
Sheriff Estray	142	0
Sheriff Prisoner Care	3,058	0
Sheriff Service Grant	72,842	73,318
Treasurer Mortgage Certification Fee	1,945	2,367
Wellness Program	350	2,181
SubTotal :	<u>3,626,536</u>	<u>2,676,015</u>
<i>Totals</i>	9,578,275	7,725,191

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Nowata County	Total Revenue	Total Expenditures
General Fund	815,482	840,867
04 County Sheriff		149,586
06 County Treasurer		57,073
10 County Clerk		89,945
14 Court Clerk		50,932
16 County Assessor		60,762
17 Revaluation of Real Property		131,913
20 General Government		42,904
21 Excise / Equalization Board		2,782
22 County Election Expense		51,270
23 Insurance/ Benefits		197,039
82 Co. Audit Budget Account		6,659
Highway Fund	2,612,285	2,394,351
Cash Funds		
911 Emergency	0	280
Alluwe Prop	137	0
Bd. Of Prisoners	369,615	386,336
Civil Defense	7,250	7,000
County Assessor	3,103	2,534
County Bridge and Rd Improvement	218,744	102,192
County Clerk Mechanic Lien	5,320	8,719
County Clerk Preservation	10,475	24,185
Court Clerk Revolving	8,867	6,140
Court Funded Payroll	52,569	47,551
Fair Board	15,808	15,057
Fair Board Grant	2,000	4,526
Grants Fund	12,842	15,293
Law Library	5,265	9,398
Protested Tax Trust	23	0
Resale Property	76,349	86,401

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Nowata County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax - General Use	182,498	128,495
Sales Tax Cash Court House Improvement	26,071	133,370
Sales Tax Cash General Government	78,214	52,746
Sales Tax Cash Hwy	756,064	771,705
Sheriff Commissary	33,244	31,094
Sheriff Donation Fund	4,860	1,410
Sheriff Service Fee	98,688	128,771
Treasurer Fund	1,720	990
Use Tax Cash	89,606	49,175
	SubTotal :	
	2,067,916	2,026,868
<i>Totals</i>	5,495,683	5,262,086

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,855,199	1,783,465
04 County Sheriff		461,115
06 County Treasurer		72,297
8 County Commissioners		65,446
9 Co. Comm. OSU Extention		5,423
14 Court Clerk		71,376
16 County Assessor		75,494
17 Revaluation of Real Poperty		97,104
21 Excise / Equalization Board		2,829
22 County Election Expense		49,345
24 Purchasing Agent		2,988
28 Charity		836
82 Co. Audit Budget Account		3,512
Sales Tax - Co. Roads		90,849
Sales Tax - Free Fair		44,034
Sales Tax - General Government		533,090
Sales Tax - OSU Extension		107,783
Sales Tax - Repair and Maint.		51,601
Sales Tax - Rural Fire		28,062
Sales Tax - Senior Citizen		20,283
Highway Fund	2,967,977	3,192,089
Cash Funds		
911 Emergency	37,333	63,565
Assessor Revolving	5,052	1,705
County Clerk Mech. Lien Fee	72,859	26,682
County Clerk Preservation	43,335	43,214
Court Fund	350,186	357,558
Court Funded Payroll	81,877	83,006
Drug Court	120,083	122,623
Emergency Management	18,500	13,096
EMS	48,335	48,573
Law Library	7,266	7,306

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Okfuskee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	1,850	2,352
Resale Property	106,765	82,269
Sheriff Commissary	77,859	53,157
Sheriff Revolving	10,878	13,000
Sheriff Service Fee	94,021	28,818
Use Tax Cash	43,025	48,998
SubTotal :	<u>1,119,224</u>	<u>995,922</u>
<i>Totals</i>	<i>5,942,399</i>	<i>5,971,477</i>

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Oklahoma County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	81,139,507	76,151,167
01 District Attorney		178,429
04 County Sheriff		33,007,870
06 County Treasurer		438,140
8 County Commissioners		490,733
9 Co. Comm. OSU Extention		460,471
10 County Clerk		2,751,312
14 Court Clerk		5,864,726
16 County Assessor		2,281,207
17 Revaluation of Real Poperty		4,253,925
20 General Government		5,817,697
21 Excise / Equalization Board		27,444
22 County Election Expense		1,229,740
23 Insurance/ Benefits		2,701,225
24 Purchasing Agent		299,936
38 Engineers		478,103
82 Co. Audit Budget Account		286,135
84 Free Fair Budget Account		62,213
90 Juvenile Services		6,950,306
92 Public Defender		48,096
Community Service - General		596,919
Computer		2,712,664
Emergency Management General		373,008
Environment Enforcement Program		420,615
Facilities management		1,590,030
General Fund Dist 01		283,116
General Fund Dist 02		255,787
General Fund Dist 03		248,254
Metro. Planning Comm.		151,551
Training and General Assistance		1,891,516
Highway Fund	16,111,651	15,382,756
Cash Funds		
Assessor Revolving	17,944	0
Community Sentencing	1,145,091	1,233,155
Community Service	111,688	143,379

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Oklahoma County	Total Revenue	Total Expenditures
Community Service Sentencing	127,694	240,841
County Bridge and Rd Improvement	825,785	297,278
County Clerk Mech. Lien Fee	90,716	58,596
County Clerk Preservation	878,074	969,682
County Clerk UCC	736,807	846,423
Court Clerk Revolving	586,609	563,318
DA Drug Court	337,875	439,040
Emergency Management	603,442	329,601
Emergency Planning	0	1,525
Juvenile Cash Fund	205,376	351,637
Juvenile Probation Fee	35,621	70,305
Juvenile Work Restitution	5,743	0
Law Library	521,292	531,595
Management Information Systems	1,920	0
Planning Commission Fee	272,611	188,452
Resale Property	6,886,321	3,411,244
Sheriff Grant	438,882	793,255
Sheriff Service Fee	4,062,987	4,029,448
Sheriff SPEC Fund	8,976,938	10,513,539
Treasurer Mortgage Certification Fee	141,550	118,832
SubTotal :	<u>27,010,965</u>	<u>25,131,145</u>
Totals	124,262,123	116,665,068

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Okmulgee County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,275,723	2,253,398
01 District Attorney		12,164
04 County Sheriff		96,819
06 County Treasurer		103,430
08 County Commissioners		210,018
09 Co. Comm. OSU Extention		52,413
10 County Clerk		196,465
14 Court Clerk		116,869
16 County Assessor		109,172
17 Revaluation of Real Poperty		269,641
20 General Government		891,656
21 Excise / Equalization Board		2,444
22 County Election Expense		88,449
24 Purchasing Agent		30,271
80 Highway Budget Account		43,963
82 Co. Audit Budget Account		5,188
84 Free Fair Budget Account		23,352
Highway Fund	3,088,505	3,123,666
Cash Funds		
911 Emergency	491,536	544,909
ACAR	4,350	2,106
Community Development Block Grant	13,933	11,849
County Bridge and Rd Improvement	735,541	1,387,822
County Clerk Mechanic Lien	48,288	24,693
County Clerk Preservation	52,418	36,755
Court Clerk Revolving	62,971	90,067
DA Drug Court	262,038	263,906
DA Incarceration Fund	5,601	6,033
DA Supervision Program	537,338	511,427
Emergency Management	29,908	31,069
Excess Resale	18,136	13,514
Grants Fund	42,743	41,266

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Okmulgee County	Total Revenue	Total Expenditures
Mortgage Certification Fee	5,032	1,107
Resale Property	432,484	365,630
Sales Tax Cash County Jail Authority	1,348,529	1,348,529
Sales Tax Cash Hwy	1,348,766	1,504,344
Sales Tax Cash Sheriff	678,879	734,305
Sheriff DARE	345	300
Sheriff Dept. of Corrections	0	636
Sheriff Service Fee	162,510	180,148
Use Tax Cash	176,027	226,302
Visual Inspection	26	0
SubTotal :	6,457,399	7,326,718
Totals	11,821,627	12,703,782

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Osage County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,540,585	4,009,384
01 District Attorney		136,700
04 County Sheriff		160,288
06 County Treasurer		150,619
8 County Commissioners		166,763
9 Co. Comm. OSU Extention		79,491
10 County Clerk		286,005
14 Court Clerk		153,351
16 County Assessor		416,940
17 Revaluation of Real Poperty		696,289
20 General Government		296,175
21 Excise / Equalization Board		7,743
22 County Election Expense		120,377
23 Insurance/ Benefits		816,446
24 Purchasing Agent		32,269
25 Data Processing		8,858
28 Charity		1,500
56 Fairgrounds		115,307
82 Co. Audit Budget Account		2,712
84 Free Fair Budget Account		23,048
Emergency 911 - General		133,811
Emergency Management General		63,992
Planning Commission General		102,377
Safety		38,322
Highway Fund	7,275,356	7,572,492
Cash Funds		
911 Emergency	215,666	115,038
Assessor Fee	5,908	3,016
Bogus Check	86,294	67,814
Community Sentencing	0	99
County Bridge and Rd Improvement	548,934	506,597
County Clerk Mechanic Lien	24,545	13,216
County Clerk Preservation	43,230	41,718
County Nutrition	499,721	517,661

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Osage County	Total Revenue	Total Expenditures
Court Funded Payroll	231,482	225,909
Courthouse Security Fund	23,149	23,129
DA Child Support	430,745	497,006
DA Drug Court	53,015	27,894
DA Drug Forfeit	67,997	51,729
Excess Resale	40,257	0
Fairgrounds	65,102	38,383
Free Fair	345	0
Grants Fund	3	0
LEPC	1,000	0
Lodging Tax	83,974	89,976
Resale Property	400,282	236,016
Saferoom Fund	0	6,000
Sales Tax Cash Health Dept.	1,004,534	721,743
Sales Tax Cash Jail Maintenance	4,011,948	4,973,503
Senior Citizen Nutrition Grant Fund	861	359
Sheriff Commissary	117,904	108,120
Sheriff Jail	168,779	92,878
Sheriff Service Fee	331,221	323,738
Sheriff Unclaimed	26,456	5,364
Trash	15	0
Treasurer Mortgage Certification Fee	6,965	1,454
Use Tax Cash	1,016,230	731,011
SubTotal :	<u>9,506,565</u>	<u>9,419,372</u>
Totals	21,322,505	21,001,247

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,592,379	3,465,976
01 District Attorney		4,000
06 County Treasurer		147,796
8 County Commissioners		77,026
9 Co. Comm. OSU Extention		71,046
10 County Clerk		295,083
14 Court Clerk		449,246
16 County Assessor		70,359
17 Revaluation of Real Poperty		220,379
20 General Government		325,449
21 Excise / Equalization Board		2,293
22 County Election Expense		133,576
82 Co. Audit Budget Account		956
83 Cemetary Budget Account		400
84 Free Fair Budget Account		8,928
Emergency Management General		73,830
Sales Tax - Sheriff		1,585,609
Highway Fund	2,571,028	2,029,849
Cash Funds		
Assessor Revolving	1,436	740
Bureau of Indian Affairs	481,891	1,001,175
Child Abuse Fund	16	0
County Bridge and Rd Improvement	241,260	57,093
County Clerk Mech. Lien Fee	10,843	21,972
County Clerk Preservation	24,086	21,165
Court Clerk Revolving	104,463	97,370
Drug Court	4,579	5,640
Excess Resale	0	14,905
Grants Fund	15,000	0
Insurance Reimbursement	0	8
Law Library	22,765	24,933
Protested Tax Trust	126,290	0

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Ottawa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Resale Property	167,266	170,743
Reward Fund	100	0
Sales Tax Cash Court House Improvement	587,970	607,374
Sales Tax Cash Fire Prevention	237,702	180,480
Sales Tax Cash Hwy	1,793,014	808,087
Sales Tax Cash Jail Construction	0	1,888
Sheriff Board of Prisoners	190,971	297,317
Sheriff Cash	406,585	452,106
Sheriff Commissary	64,962	77,129
Sheriff DARE	0	161
Sheriff Fee Fund	22,609	17,067
Treasurer Fund	4,145	5,430
SubTotal :	<u>4,507,954</u>	<u>3,862,783</u>
<i>Totals</i>	10,671,361	9,358,607

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pawnee County	Total Revenue	Total Expenditures
General Fund	1,354,728	1,293,243
01 District Attorney		10,000
04 County Sheriff		330,215
06 County Treasurer		71,528
10 County Clerk		138,305
14 Court Clerk		73,643
16 County Assessor		71,840
17 Revaluation of Real Property		163,427
20 General Government		353,915
21 Excise / Equalization Board		2,773
22 County Election Expense		57,273
28 Charity		500
82 Co. Audit Budget Account		19,825
Highway Fund	2,596,888	2,563,207
Cash Funds		
911 Emergency	95,794	119,908
Corp of Engineers	8,064	1,004
County Bridge and Rd Improvement	249,925	104,161
County Clerk Mechanic Lien	59,335	23,768
County Clerk Preservation	21,620	27,530
Court Funded Payroll	135,000	123,151
Courthouse Security Fund	17,664	560
Drug Court	10,771	0
Excess Resale	5,409	0
Fair Premium	1,170	1,061
Forfeiture	3,496	700
Free Fair	11,779	9,618
LEPC	1,000	0
OG & E Sooner Lake	10,643	32,949
Resale Property	116,540	150,015

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pawnee County	Total Revenue	Total Expenditures
Sales Tax Cash 911	39,214	21,237
Sales Tax Cash Civil Defense	39,214	14,586
Sales Tax Cash County Buildings	156,857	81,342
Sales Tax Cash Econ. Development	78,428	18,145
Sales Tax Cash Fair	58,821	19,816
Sales Tax Cash General Government	548,998	356,586
Sales Tax Cash Jail Debt	517,319	522,808
Sales Tax Cash Jail Maintenance	335,411	338,565
Sales Tax Cash Juvenile Detention	19,607	1,013
Sales Tax Cash OSU Extension	98,035	50,385
Sales Tax Cash Roads & Bridges	196,071	104,749
Sales Tax Cash Rural Fire	98,035	70,646
Sales Tax Cash Senior Citizens	39,214	25,309
Sales Tax Cash Sheriff	588,212	402,348
Sheriff Commissary	21,146	0
Sheriff Service Fee	207,916	93,526
Treasurer Mortgage Certification Fee	2,345	1,292
Tribal Prisoners	179,195	260,725
Use Tax Cash	27,797	136,227
SubTotal :	4,000,045	3,113,731
Totals	7,951,660	6,970,181

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Payne County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	13,718,090	11,365,613
01 District Attorney		98,517
04 County Sheriff		2,051,484
06 County Treasurer		145,702
08 County Commissioners		302,377
10 County Clerk		403,906
14 Court Clerk		380,457
16 County Assessor		523,943
17 Revaluation of Real Property		850,733
20 General Government		551,151
21 Excise / Equalization Board		1,629
22 County Election Expense		121,058
23 Insurance/ Benefits		1,833,188
82 Co. Audit Budget Account		2,000
Building Engineer		46,171
Dispute Mediation		57,383
Emergency Management General		79,533
Sales Tax - Fair Board		593,814
Sales Tax - Fire Dept.		686,790
Sales Tax - Highway		2,341,983
Sales Tax - OSU Extension		293,793
Highway Fund	5,908,233	5,124,434
Cash Funds		
911 Emergency	462,251	314,257
Animal Control	10,974	55
Assessor Fee	24,477	29,213
Child Abuse Prevention	229	0
County Bridge and Rd Improvement	314,130	189,531
County Clerk Mech. Lien Fee	93,179	35,963
County Clerk Preservation	99,921	30,606
Court Funded Payroll	444,806	438,982
Courthouse Security Fund	44,426	151,255
DA Drug Court	34,000	34,000

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Payne County	Total Revenue	Total Expenditures
DA Drug Forfeit	21,413	62,642
DA Forefeiture	101,124	80,218
Emergency Management	18,303	48,819
Fair Board	197,483	166,530
Fair Premium	2,838	38,087
Flood Planning	0	8,258
Grants Fund	9,900	9,900
Insurance	913,758	422,468
Law Library	54,126	53,783
LEPC	1,000	767
Resale Property	476,521	395,004
Sales Tax Cash Government Building Authori	3,381,701	0
Sales Tax Cash Jail Construction	2,149,072	2,156,148
Sales Tax Cash Jail Maintenance	1,722,089	3,160,473
Sheriff Board of Prisoners	132,955	159,686
Sheriff Commissary	102,910	123,402
Sheriff Service Fee	496,048	458,337
Sheriff Training Fund	1,950	9,164
Solid Waste Management	18,905	150,535
Treasurer Mortgage Certification Fee	12,788	138
Visual Inspection	23,650	29,466
	SubTotal :	
	11,366,926	8,757,688
Totals	30,993,249	25,247,734

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pittsburg County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	5,030,487	5,235,963
04 County Sheriff		959,516
06 County Treasurer		254,724
8 County Commissioners		267,962
9 Co. Comm. OSU Extention		260,679
10 County Clerk		471,109
14 Court Clerk		251,114
16 County Assessor		306,752
17 Revaluation of Real Poperty		481,963
20 General Government		1,426,103
21 Excise / Equalization Board		6,293
22 County Election Expense		212,709
84 Free Fair Budget Account		18,000
94 Civil Defense		138,135
Economic Development		1,596
Flood Planning		38,560
Juvenile Shelter		7,204
Senior Citizen -General Fund		3,000
Highway Fund	6,157,671	6,653,680
Cash Funds		
911 Emergency	337,440	335,760
ACF	3,570	2,082
Civil Defense	243,392	180,600
Corp of Engineers	9,316	9,831
County Assessor	6,696	11,111
County Clerk Mechanic Lien	38,185	19,260
County Clerk Preservation	56,175	46,313
County Sinking Fund	0	0
Court Clerk Trust Fund	87,242	144,032
DA 991 Restitution	7,971	0
DA Copy Fees	48	0
DA Drug Forfeit	116,328	82,179

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pittsburg County	Total Revenue	Total Expenditures
DA Supervision Program	183,984	81,844
Drug Court	187,147	174,169
Economic Development	1,073,216	1,093,775
Emergency Management	50	0
Estray Cattle Fund	479	0
Flood Plain Fund	250	0
Grants Fund	15,523	2,115
Individual Redemption Fund	4,775	0
Juvenile Cash Fund	39	0
Law Library	30,892	60,464
LEPC	1,000	0
Mortgage Certification Fee	8,964	7,533
Multi-County Library	1,484,935	1,484,671
Resale Property	275,415	181,461
Reward Fund	108	0
Sales Tax Animal Control	605,744	612,167
Sales Tax Cash Court House Improvement	1,481,507	504,411
Sales Tax Cash Jail Construction	1,512,766	515,144
Sales Tax Cash Jail Maintenance	1,191,614	1,952,620
Sales Tax Cash Rural Fire	0	1,455,537
Sheriff Commissary	137,319	120,481
Sheriff Forfeit	86	0
Sheriff Service Fee	1,048,148	1,317,701
SubTotal :	10,150,325	10,395,260
Totals	21,338,483	22,284,904

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pontotoc County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,048,278	3,211,430
01 District Attorney		2,911
04 County Sheriff		844,786
06 County Treasurer		218,535
08 County Commissioners		139,037
09 Co. Comm. OSU Extention		101,354
10 County Clerk		279,856
14 Court Clerk		212,221
16 County Assessor		213,570
17 Revaluation of Real Poperty		218,125
20 General Government		404,699
21 Excise / Equalization Board		9,043
22 County Election Expense		142,806
34 Emergency Management		50,396
82 Co. Audit Budget Account		62,096
84 Free Fair Budget Account		11,996
Highway Fund	5,432,713	5,476,917
Cash Funds		
911 Emergency	698	774
Agri. Plex	149,646	163,929
Assessor Revolving	3,393	4,187
County Clerk Mechanic Lien	18,448	20,572
County Clerk Preservation	37,626	48,796
Court Clerk Revolving	43,697	44,393
Courthouse Security Fund	22,417	20,530
Emergency Management	22,180	23,799
Excess Resale	29,591	59,084
Flood Plain Fund	625	0
Grants Fund	1,000	172
Juvenile Cash Fund	31,262	68,533
Law Library	23,003	23,319

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pontotoc County	Total Revenue	Total Expenditures
Lodging Tax	346,822	276,414
Mortgage Certification Fee	6,940	14,177
Resale Property	175,868	151,001
Revol. REAP Grant	90,000	90,000
Reward Fund	100	0
Road Crossing Permit	3,325	0
Sales Tax - General Use	46,199	6,529
Sales Tax Cash Court House Improvement	3,963,950	4,291,467
Sales Tax Cash Rural Fire	743,796	502,892
Sales Tax Cash Senior Citizens	53,128	0
Sales Tax Cash Transit	53,128	0
Sales Tax Emergency Management	27,719	41,735
Senior Citizen	347,972	355,166
Sheriff Commissary	126,393	154,725
Sheriff Service Fee	646,789	1,268,301
Tax Refund	11,209	11,484
Use Tax Cash	308,647	0
Visual Inspection	0	1,425
SubTotal :	7,335,570	7,643,405
Totals	15,816,561	16,331,752

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pottawatomie County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,448,362	4,156,641
01 District Attorney		71,750
04 County Sheriff		1,150,045
06 County Treasurer		188,673
10 County Clerk		363,902
14 Court Clerk		410,087
16 County Assessor		328,499
17 Revaluation of Real Property		415,779
20 General Government		902,405
21 Excise / Equalization Board		3,659
22 County Election Expense		179,100
82 Co. Audit Budget Account		53,268
84 Free Fair Budget Account		5,000
Community Service - General		29,643
County Treasurer Schools		24,488
Juvenile Shelter Bureau		30,342
Highway Fund	4,556,994	4,889,224
Cash Funds		
911 Cash	208,638	218,093
Assessor Fee	8,232	5,458
Cemetery	50	50
Child Abuse	1,835	0
County Bridge and Rd Improvement	454,195	233,194
County Clerk Mechanic Lien	59,799	28,433
County Clerk Preservation	85,692	77,629
Court Clerk Revolving	153,555	205,483
Court Funded Payroll	122,129	127,770
Court House Building Fund	1,734,505	1,104,969
Courthouse Security Fund	25,213	17,934
DA Domestic Violence	120,482	48,476
DA Drug Court	177,800	173,299

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pottawatomie County	Total Revenue	Total Expenditures
DA Incarceration Fund	18,093	3,540
DA Revolving Fund	107,567	137,365
DA Seizure Cash Voucher	6,509	27,885
Emergency and Transportation Revolving Fun	300,444	350,290
Excess Resale	79,745	68,233
Juvenile Detention Cash	26,099	12,332
Law Library	41,325	42,512
Mortgage Certification Fee	11,469	13,057
Resale Property	391,142	275,978
Reward Fund	100	0
Road Improvement	15	0
Sales Tax - Emergency Services	331,575	455,642
Sales Tax Cash Econ. Development	159,086	425,000
Sales Tax Cash Fair	78,184	117,477
Sales Tax Cash Hwy	5,621,984	5,058,400
Sales Tax Cash OSU Extension	215,400	191,344
Sales Tax Cash Rural Fire	561,031	510,511
Sales Tax Cash Senior Citizens	173,730	138,492
Sales Tax Cash Soil Conservation	96,017	112,565
Sales Tax Gov't Bldg. Authority-Jail	1,547,168	1,546,879
Sheriff Grant	45,000	47,661
Sheriff Revolving	0	5,199
Sheriff Service Fee	316,289	287,713
Social Services - Cash	9	0
SubTotal :	<u>13,280,103</u>	<u>12,068,862</u>
Totals	22,285,459	21,114,726

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	1,939,858	2,029,688
01 District Attorney		7,997
04 County Sheriff		88,267
06 County Treasurer		61,688
10 County Clerk		168,448
14 Court Clerk		83,163
16 County Assessor		90,671
17 Revaluation of Real Property		113,726
20 General Government		95,864
21 Excise / Equalization Board		6,553
22 County Election Expense		45,470
Sales Tax - Co. Comm		8,534
Sales Tax - Co. Hospital		460,210
Sales Tax - Economic Development		4,443
Sales Tax - EMS		5,523
Sales Tax - Fire Dept.		193,936
Sales Tax - Free Fair		11,734
Sales Tax - General Government		223,523
Sales Tax - OSU Extension		52,423
Sales Tax - Sheriff		307,516
Highway Fund	3,411,630	3,459,670
Cash Funds		
911 Coordinator	99,608	99,676
Assessor Revolving	3,439	1,858
Bureau of Indian Affairs	1,157,492	1,157,492
CAMA Fund	21,916	11,232
Capital Improvement Fund	0	324
Community Development Block Grant	66,645	66,645
County Bridge and Rd Improvement	306,090	169,653
County Clerk Mechanic Lien	3,494	5,954
County Clerk Preservation	14,330	9,766
Court Clerk Revolving	13,585	10,720

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Pushmataha County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Court Funded Payroll	64,405	65,283
Drug Court	50,929	50,483
Economic Development	0	6
FEMA Acct.	15,725	28,949
Grants Fund	1,400	1,400
Law Library	14,300	16,170
Resale Property	154,087	112,510
Rural (REAP) Fund	82,774	82,991
Sales Tax Cash Revolving	50,888	0
Sheriff Board of Prisoners	10,908	18,601
Sheriff Commissary	1,092	2,198
Sheriff Service Fee	105,835	108,170
Treasurer Mortgage Certification Fee	2,375	3,359
SubTotal :	<u>2,241,316</u>	<u>2,023,442</u>
<i>Totals</i>	7,592,804	7,512,801

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	4,291,522	3,214,930
01 District Attorney		6,512
04 County Sheriff		797,588
06 County Treasurer		216,307
08 County Commissioners		243,047
10 County Clerk		315,850
14 Court Clerk		125,830
16 County Assessor		134,563
17 Revaluation of Real Property		94,752
20 General Government		641,746
21 Excise / Equalization Board		5,963
22 County Election Expense		84,565
23 Insurance/ Benefits		453,715
28 Charity		1,000
82 Co. Audit Budget Account		38,999
Civil Defense		51,005
County Planning and Zoning		68
Flood Planning		414
SWODA		606
Tick Eradication		2,400
Highway Fund	8,479,030	8,124,615
Cash Funds		
911 Cash	32,088	29,733
Assessor H-4	4	0
Assessor Hardware	8,304	5,191
County Bridge and Rd Improvement	247,334	319,612
County Clerk	33,653	0
County Clerk Preservation	26,705	132,065
Court Fund	62,185	60,996
Courthouse Security Fund	5,770	0
Detent Fund	124,464	79,938
Estray Cattle Fund	11,118	0

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Roger Mills County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	7,337	7,337
Resale Property	19,385	10,070
Sales Tax - General Use	368,365	0
Sales Tax Cash Civil Defense	40,224	14,798
Sales Tax Cash Econ. Development	18,304	1,000
Sales Tax Cash Fair	99,367	106,604
Sales Tax Cash Hospital	3,137,908	3,484,752
Sales Tax Cash OSU Extension	78,448	48,035
Sales Tax Cash Rural Fire	438,873	265,644
Sales Tax Cash Senior Citizens	222,268	187,445
Sheriff Service Fee	41,862	33,528
Treasurer Fund	670	2,403
SubTotal :	<u>5,024,634</u>	<u>4,789,150</u>
<i>Totals</i>	17,795,186	16,128,695

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Rogers County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	18,694,961	18,988,025
04 County Sheriff		2,510,460
06 County Treasurer		300,686
8 County Commissioners		50,386
9 Co. Comm. OSU Extention		194,226
10 County Clerk		516,774
14 Court Clerk		420,993
16 County Assessor		112,022
17 Revaluation of Real Poperty		830,621
19 District Court		468,630
20 General Government		1,646,295
21 Excise / Equalization Board		3,327
22 County Election Expense		249,454
23 Insurance/ Benefits		2,375,178
25 Data Processing		81,883
28 Charity		5,400
80 Highway Budget Account		6,943
82 Co. Audit Budget Account		74,589
83 Cemetary Budget Account		132,543
911 Dispatch		52,774
94 Civil Defense		438,812
Building M & O		300,762
Emergency Management General		92,065
Human Resources		89,668
Metro. Planning Comm.		237,488
Sales Tax - Co. Roads		7,796,046
Highway Fund	3,468,511	3,296,908
Cash Funds		
911 Emergency	578,771	584,950
Assessor Revolving	1,151	2,241
COBRA	88,321	90,379
Community Development Block Grant Rural	199,950	199,950
County Bridge and Rd Improvement	271,204	114,002
County Clerk Mechanic Lien	26,892	18,981

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Rogers County	<i>Total Revenue</i>	<i>Total Expenditures</i>
County Clerk Preservation	93,007	17,026
Court Clerk Revolving	114,063	90,138
Court House Bond	1,004,843	562,805
Courthouse Security Fund	39,979	51,987
DA Drug Court	155,891	129,409
Emergency Management	22,581	64,608
Eng. Fee #125	15,581	10,000
Excess Resale	45,487	73,075
Fair Board	179,493	245,981
Grants Fund	16,136	10,441
Law Library	48,318	50,397
REAP Fund	80,000	0
Resale Property	472,691	479,975
Sales Tax Cash Court House Improvement	1,312,752	1,312,752
Sales Tax Criminal Justice	2,893,676	92,956
Sheriff Commissary	246,079	230,115
Sheriff Jail	102,976	3,128,060
Sheriff Service Fee	310,426	283,416
Sheriff SPEC Fund	4,000	57
Treasurer Mortgage Certification Fee	18,874	61,898
Use Tax Cash	1,482,453	1,482,453
SubTotal :	<u>9,825,593</u>	<u>9,388,052</u>
Totals	31,989,065	31,672,985

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Seminole County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,402,926	2,077,160
04 County Sheriff		431,272
06 County Treasurer		124,567
8 County Commissioners		3,159
9 Co. Comm. OSU Extention		25,110
10 County Clerk		138,409
14 Court Clerk		151,400
16 County Assessor		127,115
17 Revaluation of Real Poperty		285,553
19 District Court		121,142
20 General Government		137,199
21 Excise / Equalization Board		3,265
22 County Election Expense		79,368
23 Insurance/ Benefits		383,861
82 Co. Audit Budget Account		44,164
83 Cemetary Budget Account		3,499
84 Free Fair Budget Account		16,990
Emergency Management General		300
Other		394
Highway Fund	3,536,244	3,697,698
Cash Funds		
911 Emergency	258,584	230,367
Assessor Revolving	6,692	13,279
Community Development Block Grant	233,199	233,199
County Bridge and Rd Improvement	306,973	14,480
County Clerk Mechanic Lien	32,296	55,753
County Clerk Preservation	49,605	60,090
Court Clerk Revolving	77,620	78,612
Emergency and Transportation Revolving Fun	35,000	82,846
Emergency Management	0	209
Excess Resale	77,289	0
FEMA Acct.	44,162	30,000

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Seminole County	Total Revenue	Total Expenditures
Health Department	208,480	197,501
Individual Redemption Fund	289	0
Law Library	18,967	19,709
LEPC	4,297	3,197
Resale Property	180,640	94,740
Sales Tax - Ambulance	313,244	306,063
Sales Tax Cash 911	221,681	247,915
Sales Tax Cash General Government	359,427	437,586
Sales Tax Cash Hwy	1,110,062	1,523,684
Sales Tax Cash Jail Construction	1,442,660	1,557,196
Sales Tax Cash Rural Fire	107,427	185,369
Sales Tax Cash Sheriff	352,456	423,297
Sales Tax Police	90,267	61,266
Sheriff Commissary	16,626	0
Sheriff Donation Fund	2,600	120
Sheriff Service Fee	156,039	125,350
Sheriff Service Fee B-4	595,426	583,234
Solid Waste	295	0
Treasurer Mortgage Certification Fee	2,935	1,292
Use Tax Cash	2,512	30,000
SubTotal :	<u>6,307,747</u>	<u>6,596,352</u>
Totals	12,246,917	12,371,210

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Sequoyah County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	2,795,535	2,776,635
01 District Attorney		2,000
04 County Sheriff		344,816
06 County Treasurer		103,672
8 County Commissioners		295,239
9 Co. Comm. OSU Extention		34,980
10 County Clerk		160,184
14 Court Clerk		147,930
16 County Assessor		59,133
17 Revaluation of Real Poperty		314,941
20 General Government		465,664
21 Excise / Equalization Board		2,150
22 County Election Expense		120,856
23 Insurance/ Benefits		681,416
82 Co. Audit Budget Account		6,233
Emergency Management General		27,442
Other		9,979
Highway Fund	3,164,229	3,496,239
Cash Funds		
Assessor Revolving	1,483	2,296
Civil Defense	22,970	28,424
Community Sentencing	57,173	95,611
County Bridge and Rd Improvement	880,064	90,276
County Clerk Mech. Lien Fee	13,608	9,463
County Clerk Preservation	39,782	43,593
Court Clerk Revolving	38,403	55,396
Courthouse Security Fund	21,859	17,741
DA Drug Court	137,404	131,833
Excess Resale	37,949	63,489
Fair Board	4,410	4,710
Grants Fund	7,500	7,057
Hazard Mitigation	27,263	17,039

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Sequoiah County	Total Revenue	Total Expenditures
Lake Patrol	0	456
Law Library	23,259	23,275
Library	390,858	391,391
Resale Property	300,525	292,132
Reward Fund	100	0
Sales Tax Cash Hwy	1,304,045	1,252,738
Sales Tax Cash Jail Maintenance	1,740,621	1,648,518
Sales Tax Cash Rural Fire	730,080	545,693
Sheriff Commissary	43,026	30,679
Sheriff DARE	77,505	81,048
Sheriff Drug	8,110	11,698
Sheriff Service Fee	353,439	383,219
Sheriff Training Fund	10,532	24,804
Treasurer Mortgage Certification Fee	5,750	4,754
SubTotal :	<u>6,277,720</u>	<u>5,257,333</u>
Totals	12,237,485	11,530,208

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Stephens County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	9,859,507	3,932,314
01 District Attorney		14,825
04 County Sheriff		688,995
06 County Treasurer		216,835
8 County Commissioners		6,631
9 Co. Comm. OSU Extention		103,825
10 County Clerk		360,752
14 Court Clerk		221,943
16 County Assessor		187,524
17 Revaluation of Real Poperty		295,805
19 District Court		9,365
20 General Government		1,563,001
21 Excise / Equalization Board		6,681
22 County Election Expense		85,154
28 Charity		31,181
82 Co. Audit Budget Account		31,033
84 Free Fair Budget Account		11,340
Courthouse Security		84,987
Drug Court		10,038
Preditor Control		2,400
Highway Fund	9,148,297	8,555,833
Cash Funds		
911 Cash	224,424	237,777
Assessor Revolving	24,385	13,134
Civil Defense	41,563	31,476
Commissary	102,253	86,131
Community Develop. Blk Grant	0	23,742
County Clerk Mechanic Lien	99,151	45,524
County Clerk Preservation	87,625	75,370
DA Drug Court	28,556	38,600
DA Evidence	4,356	8,781
Drug Court	56,852	55,384

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Stephens County	Total Revenue	Total Expenditures
Emergency and Transportation Revolving Fun	192,000	0
Excess Resale	69,145	78,380
Free Fair	230,943	249,515
Individual Redemption Fund	93	93
Law Library	26,303	26,824
Resale Property	240,813	204,724
Reward Fund	198	0
Rural (REAP) Fund	135,000	149,070
Sales Tax Cash Fair	2,195,123	1,693,080
Sales Tax Cash Jail Maintenance	771,396	27,280
Sales Tax Cash Rural Fire	1,323,958	804,151
Sales Tax Cash Senior Citizens	115,127	95,736
Sales Tax Gov't Bldg. Authority-Fair	626,008	619,119
Sales Tax Gov't Bldg. Authority-Jail	2,113,423	2,256,274
Sheriff Grant	0	1,305
Sheriff House	508,369	1,006,769
Sheriff Service Fee	301,600	210,008
Treasurer Mortgage Certification Fee	8,984	7,541
Trust Authority	9,728	4,805
Visual Inspection	6	0
SubTotal :	<u>9,537,380</u>	<u>8,050,593</u>
Totals	28,545,184	20,538,740

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Texas County	Total Revenue	Total Expenditures
General Fund	2,903,602	3,204,363
01 District Attorney		10,490
04 County Sheriff		520,794
06 County Treasurer		236,408
8 County Commissioners		174,265
9 Co. Comm. OSU Extention		29,962
10 County Clerk		336,692
14 Court Clerk		133,205
16 County Assessor		193,442
17 Revaluation of Real Poperty		234,160
19 District Court		999
20 General Government		176,222
21 Excise / Equalization Board		2,476
22 County Election Expense		56,264
23 Insurance/ Benefits		724,809
28 Charity		5,069
29 Fire Fighting Service		100,092
80 Highway Budget Account		10,113
82 Co. Audit Budget Account		1,974
84 Free Fair Budget Account		50,148
87 Library Budget Account		1,000
89 Co. Hospital Budget Account		87,588
94 Civil Defense		67,188
Building M & O		19,478
Juvenile Shelter Bureau		31,524
Highway Fund	5,956,932	5,471,381
Cash Funds		
Assessor Fee	3,766	14,619
Child Nutrition	9,620	9,549
Comm. Bldg	29,361	33,887
County Clerk Mechanic Lien	39,364	29,069
County Clerk Preservation	22,225	142,622
Court Fund	240,247	243,577
Grants Fund	35,000	151,003

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Texas County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Juvenile Detention Cash	403,365	392,643
Law Library	24,493	24,022
LEPC	6,000	20,491
Mortgage Certification Fee	2,705	0
Resale Property	161,613	51,785
Reward Fund	198	0
Sales Tax - General Use	943,965	532,967
Sales Tax Cash Sheriff	1,425,687	1,410,589
Sheriff Commissary	60,417	88,913
Sheriff Service Fee	528,248	464,882
Sheriff SPEC Fund	94,524	63,482
	SubTotal :	
	4,030,798	3,674,100
<i>Totals</i>	12,891,332	12,349,845

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Tillman County	Total Revenue	Total Expenditures
General Fund	967,091	1,013,073
04 County Sheriff		263,257
06 County Treasurer		60,626
10 County Clerk		73,313
14 Court Clerk		75,805
16 County Assessor		71,763
17 Revaluation of Real Property		77,994
20 General Government		81,176
21 Excise / Equalization Board		3,032
22 County Election Expense		47,249
23 Insurance/ Benefits		244,387
82 Co. Audit Budget Account		7,509
Other		6,962
Highway Fund	2,682,280	2,625,861
Cash Funds		
911 Emergency	127,620	129,720
Assessor Revolving	3,248	7,727
County Bridge and Rd Improvement	224,455	260,917
County Clerk Mech. Lien Fee	2,825	1,933
County Clerk Preservation	9,595	13,905
Court Clerk Revolving	17,788	24,866
Court Clerk Savings	1	0
Court Funded Payroll	58,700	58,044
Emergency Management	300	221
Grants Fund	0	858
Law Library	9,970	10,144
Resale Property	52,490	54,229
Sales Tax Cash Fair	16,964	20,717
Sales Tax Cash Jail Debt	179,626	179,730
Sales Tax Cash OSU Extension	40,714	27,184

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Tillman County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sheriff Commissary	30,194	44,067
Sheriff Dept. of Corrections	727,467	743,704
Sheriff Dispatch	165,300	189,859
Sheriff Service Fee	100,629	116,374
Treasurer Mortgage Certification Fee	1,635	0
Visual Inspection	0	37
SubTotal :	1,769,522	1,884,236
<i>Totals</i>	5,418,893	5,523,169

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Tulsa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	59,878,951	61,651,641
01 District Attorney		774,501
04 County Sheriff		10,114,037
06 County Treasurer		1,331,708
8 County Commissioners		1,021,423
9 Co. Comm. OSU Extention		493,386
10 County Clerk		2,434,116
14 Court Clerk		6,319,821
16 County Assessor		3,984,105
21 Excise / Equalization Board		11,071
32 Administrative Services		2,907,390
33 Budget Board		2,960,200
38 Engineers		1,467,368
82 Co. Audit Budget Account		328,592
90 Juvenile Services		4,953,844
92 Public Defender		60,542
Building M & O		7,697,882
Computer		4,413,340
Dispute Mediation		90,923
Election Board General		1,581,947
Parks		5,401,263
Personnel		688,325
Purchasing Agent		404,804
River Park Authority		675,000
Social Services		1,536,053
Highway Fund	16,551,477	14,964,555
Cash Funds		
Assessor Fee	10,610	9,770
County Clerk Mech. Lien Fee	29,110	41,202
County Clerk Preservation	702,802	1,185,947
Court Clerk Revolving	4,747,513	4,810,621
Criminal Justice Authority - Jail Trust	5,774,412	6,615,421
Distict Attorney Prop	2,605,590	2,057,219
Juvenile Cash Fund	2,875,014	3,797,644

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Tulsa County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Mortgage Certification Fee	125,916	135,207
Park	2,997,088	5,826,915
Parking Fund	405,858	418,162
Resale Property	4,372,821	4,606,037
Risk Management	5,484,117	5,424,314
Sales Tax Cash - Other	308,930	0
Sales Tax Cash Jail Maintenance	33,344,986	33,581,876
Sales Tax Cash Juvenile Detention	3,640,450	94,461
Sheriff Cash	4,195,761	5,618,495
Sheriff Commissary	115,662	0
Special County Projects	10,712,538	4,596,158
Specialty Courts Fund	963,796	1,203,564
Visual Inspection	2,550,930	2,592,864
	SubTotal :	
	85,963,905	82,615,878
Totals	162,394,333	159,232,073

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Wagoner County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,132,768	6,273,239
04 County Sheriff		2,016,692
06 County Treasurer		83,340
08 County Commissioners		214,882
09 Co. Comm. OSU Extention		103,659
10 County Clerk		442,073
14 Court Clerk		214,703
16 County Assessor		218,923
17 Revaluation of Real Poperty		550,767
20 General Government		661,538
21 Excise / Equalization Board		6,022
22 County Election Expense		169,828
23 Insurance/ Benefits		1,359,422
24 Purchasing Agent		48,534
82 Co. Audit Budget Account		132,382
Storm Water Management		50,473
Highway Fund	2,703,997	2,834,888
Cash Funds		
911 Emergency	487,906	412,221
Assessor Revolving	1,011	2,000
CHOSKA	3,611	0
Community Sentencing	32,303	7,953
Community Service Sentencing	39,213	86,315
Corp of Engineers	31,872	83,240
County Bridge and Rd Improvement	223,903	187,826
County Clerk Mech. Lien Fee	23,253	38,299
County Clerk Preservation	83,379	31,936
Court Clerk Trust Fund	61,348	95,116
Court Funded Payroll	297,786	285,683
Court House Building Fund	36,057	73,568
DA Drug Court	188,171	245,136

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Wagoner County	Total Revenue	Total Expenditures
Economic Development	342,815	712,841
Emergency Management	23,827	47,456
Emergency Shelter	0	4,000
Graduated Sanctions	50	210
Grants Fund	80,571	76,732
Home Finance	0	2,525
Law Library	29,595	76,575
Mowing	27,079	30,201
Planning Commission Fee	224,015	161,163
REAP Grant	53,801	1,448
Recreational Complex	458	860
Resale Property	662,197	577,588
Sales Tax Cash Fire Prevention	1,520,639	1,401,209
Sales Tax Cash General Government	523,568	456,471
Sales Tax Cash Hwy	4,188,542	3,469,026
Sales Tax Cash Sheriff	523,568	607,393
Sheriff Commissary	132,205	85,203
Sheriff Cont. Pris.	86,886	280,956
Sheriff Service Fee	388,988	387,237
Treasurer Mortgage Certification Fee	20,515	1,820
Use Tax Cash	205,101	364,005
SubTotal :	<u>10,544,232</u>	<u>10,294,212</u>
Totals	19,380,997	19,402,339

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Washington County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	7,594,216	7,786,261
01 District Attorney		27,501
04 County Sheriff		1,076,945
06 County Treasurer		240,793
8 County Commissioners		184,714
9 Co. Comm. OSU Extention		109,798
10 County Clerk		414,428
14 Court Clerk		432,494
16 County Assessor		182,915
17 Revaluation of Real Poperty		312,798
20 General Government		354,921
21 Excise / Equalization Board		1,266
22 County Election Expense		179,433
23 Insurance/ Benefits		115,000
28 Charity		1,250
29 Fire Fighting Service		9,457
56 Fairgrounds		72,432
82 Co. Audit Budget Account		72,432
Computer		318,740
Economic Development		63,050
Emergency Management General		152,631
Sales Tax		282,113
Sales Tax - Co. Roads		2,077,696
Sales Tax - County Building		8,601
Sales Tax - Jail		1,088,511
Sales Tax - Youth Shelter		16,180
Highway Fund	3,200,586	3,082,536
Cash Funds		
Bd. Of Prisoners	335,275	88,491
County Clerk F-4	15,691	22,733
County Clerk Preservation	47,445	24,128
Court Clerk Revolving	81,473	20,992
Court Funded Payroll	123,311	127,379
DA Drug Court	73,228	68,042

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Washington County	<i>Total Revenue</i>	<i>Total Expenditures</i>
EOC Grant	111,213	89,763
Forestry Grant	25,469	19,841
Grants Fund	20,275	15,676
Law Library	24,704	22,914
Mortgage Certification Fee	9,295	7,385
Resale Property	258,616	536,787
Reward Fund	100	0
Sales Tax Cash Jail Debt	3,161,355	3,298,845
Sheriff Commissary	268,112	278,253
Sheriff DARE	1,088	1,540
Sheriff Service Fee B-4	336,468	341,158
Tyler Agri	49,119	36,349
Visual Inspection	1,400	4,541
	SubTotal :	
	<u>4,943,639</u>	<u>5,004,815</u>
Totals	15,738,440	15,873,612

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Washita County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,477,885	8,699,333
01 District Attorney		4,000
04 County Sheriff		929,692
06 County Treasurer		174,299
08 County Commissioners		104,400
10 County Clerk		316,549
14 Court Clerk		273,027
16 County Assessor		177,898
17 Revaluation of Real Property		127,704
20 General Government		6,473,944
21 Excise / Equalization Board		2,661
22 County Election Expense		84,638
82 Co. Audit Budget Account		29,621
FSA		900
Highway Fund	11,670,464	6,735,016
Cash Funds		
911 Emergency	69,792	95,914
Assessor Fee	3,330	2,748
CENA	2,517	2,517
Commissary	9,268	5,486
County Bridge and Rd Improvement	343,635	386,563
County Clerk Mechanic Lien	19,954	30,435
County Clerk Preservation	25,912	92,620
Courthouse Security Fund	11,449	0
Emergency Management	12,144	12,206
Excess Resale	1,295	861
Resale Property	40,101	25,526
Sales Tax - Ambulance	168,157	41,830
Sales Tax Cash Fair	30,000	10,991
Sales Tax Cash General Government	60,000	0
Sales Tax Cash Health Dept.	0	27,218

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Washita County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Sales Tax Cash Hospital	0	394,429
Sales Tax Cash OSU Extension	147,000	112,586
Sales Tax Cash Rural Fire	617,625	57,613
Sales Tax Cash Senior Citizens	63,000	44,757
Sales Tax Gov't Bldg. Authority-Jail	1,178,647	1,829,132
Sheriff Cont. Pris.	59,232	157,051
Sheriff Estray	2,784	3,594
Sheriff Service Fee	112,240	193,025
Treasurer Mortgage Certification Fee	3,060	3,298
Wellness Program	4,000	4,000
<u>SubTotal :</u>	<u>2,985,142</u>	<u>3,534,404</u>
<i>Totals</i>	18,133,491	18,968,752

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	6,040,331	3,404,315
01 District Attorney		1,000
04 County Sheriff		539,784
06 County Treasurer		138,243
8 County Commissioners		260,507
9 Co. Comm. OSU Extention		37,208
10 County Clerk		206,565
14 Court Clerk		143,229
16 County Assessor		164,653
17 Revaluation of Real Poperty		153,907
20 General Government		445,912
21 Excise / Equalization Board		4,082
22 County Election Expense		52,281
23 Insurance/ Benefits		737,468
84 Free Fair Budget Account		126,526
94 Civil Defense		137,605
County Building		98,363
Emergency 911 - General		149,254
Juvenile Shelter Bureau		4,968
Parks		2,761
Highway Fund	8,748,092	6,574,002
Cash Funds		
911 Emergency	376,727	358,479
County Bridge and Rd Improvement	378,867	397,125
County Clerk Mechanic Lien	37,412	15,539
County Clerk Preservation	29,500	16,893
Court Funded Payroll	51,245	50,880
Courthouse Security Fund	11,219	8,162
Emergency and Transportation Revolving Fun	4,318	0
Emergency Management	15,183	22,615
Fair T&R	56,778	4,132
Law Library	12,477	12,667

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Woods County	<i>Total Revenue</i>	<i>Total Expenditures</i>
LEPC	1,000	942
Mortgage Certification Fee	1,545	509
Resale Property	22,794	22,580
Sheriff Revolving	37,350	6,043
Sheriff Service Fee	85,649	18,850
Visual Inspection	7,347	2,697
SubTotal :	1,129,412	938,113
<i>Totals</i>	15,917,835	10,916,431

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
General Fund	3,663,145	3,276,381
01 District Attorney		3,000
04 County Sheriff		1,145,011
06 County Treasurer		242,851
08 County Commissioners		260,697
10 County Clerk		317,915
14 Court Clerk		329,965
16 County Assessor		231,334
17 Revaluation of Real Property		192,938
20 General Government		378,090
21 Excise / Equalization Board		3,404
22 County Election Expense		94,269
28 Charity		450
30 Recording Account		10,562
82 Co. Audit Budget Account		4,355
94 Civil Defense		42,000
Juvenile Shelter Bureau		19,539
Highway Fund	3,761,209	4,183,242
Cash Funds		
911 Emergency	479,630	388,054
Assessor Revolving	5,619	3,769
County Bridge and Rd Improvement	256,750	355,464
County Clerk Mech. Lien Fee	13,860	4,775
County Clerk Preservation	29,180	23,079
Court Clerk Revolving	29,174	70,960
Court Clerk Trust Fund	95	0
DA Drug Court	49,001	36,383
DA Incarceration Fund	9,890	7,200
Estray Cattle Fund	5,003	3,306
Flood Plain Fund	50	0
Fort Supply Lake Fund	8,095	7,629
Free Fair	17,519	6,860

Table 6. Revenues and Expenditures by County by Fund, FY 2014 - 2015

Woodward County	<i>Total Revenue</i>	<i>Total Expenditures</i>
Grants Fund	0	2,920
Law Library	24,314	24,846
NW OK Juvenile	41	0
REAP Fund	17,499	17,499
Resale Property	62,593	34,988
Sales Tax Cash Fair	162,847	124,982
Sales Tax Cash Fair Board M&O	493,671	266,419
Sales Tax Cash Fairgrounds Debt	1,974,684	1,117,325
Sales Tax Cash Fire Prevention	118,434	62,757
Sales Tax Cash Jail Debt	2,097,879	4,222,058
Sales Tax Cash Jail Maintenance	987,237	1,438,092
Sales Tax Cash OSU Extension	162,847	141,948
Sales Tax Cash Rural Fire	370,106	388,172
Sales Tax Cash Sheriff	172,716	130,898
Sheriff Commissary	67,054	88,495
Sheriff Prisoner	117,131	126,360
Sheriff Service Fee	125,560	122,975
Treasurer Mortgage Certification Fee	4,610	8,056
SubTotal :	<u>7,863,089</u>	<u>9,226,270</u>
Totals	15,287,444	16,685,893