

8oz Honey Enterprise Budget

Enterprise Budget for Eight Ounce Honey Production										
Start up costs: enter number from cell G44 on Fact Sheet AGECE-2002										
								Example number	Your number	
								684.20	0	
Example Values					Your Values					
Langstroth deep frame	Frames Harvested	0	lbs Honey Harvested	0	Frames Harvested	Projected lbs harvested	0	lbs Honey Harvested		
Langstroth medium frame	10	40				0				
Langstroth shallow frame	0	0				0				
Example Total		40		Total		0		0		
						Example Total lbs		Your Total lbs		
						40		0.00		
Fixed Costs										
Example Values					Your Values					
Extractor	Example number	1	units	Example Prices	254	\$/unit	Your number	Your price per unit	Your total cost	
Uncapping Knife	1	units	75	\$/unit				\$/unit	0	
Uncapping Scratcher	1	units	7	\$/unit				\$/unit	0	
Strainer	1	units	34	\$/unit				\$/unit	0	
Bottling Bucket	1	units	25	\$/unit				\$/unit	0	
Other	0	units	0	\$/unit				\$/unit	0	
								Example Fixed Cost	Your Fixed Cost	
								\$ 1,079.20	\$ 684.20	
Variable Costs										
Example Values					Your Values					
Harvesting Labor	Example number	15	hours	Example Prices	7.25	\$/hr	Your Number	Your price per unit	Your total cost	
Management Labor	3.5	hours	7.25	\$/hr				\$/hr	0	
8oz Containers	120	containers	1.5	\$/unit				\$/unit	0	
Water	4	gallons	0.0015	\$/gal				\$/gal	0	
								Example	Your Values	
								Total Variable Cost \$314.13	\$0.00	
								Bottles produced 80.00	-	
								Variable Cost per 8oz bottle \$3.93	-	
8oz Bottles of Honey Produced	Example	80	Your Values							
Total Fixed Cost	\$1,079.20	\$684.20								
Total Variable Cost	\$314.13	\$0.00								
Total Cost	\$1,393.33	\$684.20								
Annual Ownership Cost (AOC)										
Example					Your Values					
Interest rate	10%				Revenue / Profit Calculations					
Depreciation	\$215.84	\$136.84			Revenue per unit		Units Sold		Total Revenue	
Interest	\$53.96	\$0.00			8oz Honey		0		0	
Repairs	\$53.96	\$34.21			Total Revenue		\$ -		(684.20)	
Taxes	\$0.00	\$0.00			Profit with total fixed costs		\$ (684.20)		-	
Insurance	\$300.00				Profit accounting for annual ownership costs		\$ (171.05)		-	
Total AOC Cost	\$623.76	\$171.05								
Example	\$11.72	Your Value								
Breakeven Price of Honey using AOC	\$11.72	-								

1lb Honey Enterprise Budget

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Total AOC Cost	\$623.76	\$171.05								
Example	\$11.72	Your Value								
Breakeven Price of Honey using AOC	\$11.72	-								

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