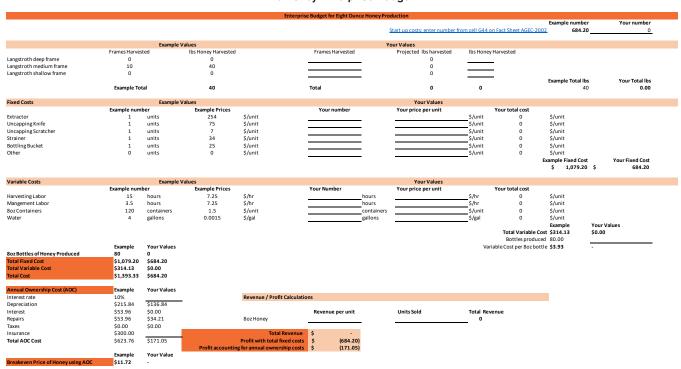
8oz Honey Enterprise Budget

,				Enterprise	Budget for Eight Ounce	e Honey Prod	luction			Even -1-	number		
						<u>S</u>	tart up costs: enter number f	rom cell G44 c	on Fact Sheet AGEC-2		684.20	Yo	our number 0
	Example Values					Your Values							
	Frames Harveste	ed	lbs Honey Harvested		Frames Harvested		Projected lbs harvested	lbs Honey	Harvested				
Langstroth deep frame	0		0				0						
Langstroth medium frame	10		40				0		_				
angstroth shallow frame	0		0				0		_				
									_	Example	Total lbs	Yo	ur Total Ibs
	Example Tota	al	40		Total		0	0			40		0.00
ixed Costs		Example 1	Values				Your Values						
	Example numb	er	Example Prices		Your number		Your price per unit		Your total cost				
Extractor	1	units	254	\$/unit				\$/unit	0	\$/unit			
Uncapping Knife	1	units	75	\$/unit				\$/unit	0	\$/unit			
Uncapping Scratcher	1	units	7	\$/unit				\$/unit	0	\$/unit			
Strainer	1	units	34	\$/unit				\$/unit	0	\$/unit			
Bottling Bucket	1	units	25	\$/unit				\$/unit	0	\$/unit			
Other	0	units	0	\$/unit				\$/unit	0	\$/unit			
										Example Fi	xed Cost	Your	Fixed Cost
										\$ 1	,079.20	\$	684.20
Variable Costs	Example Values						Your Values						
	Example number Example Prices				Your Number		Your price per unit		Your total cost				
Harvesting Labor	15	hours	7.25	\$/hr		hours		\$/hr	0	\$/unit			
Mangement Labor	3.5	hours	7.25	\$/hr		hours	-	\$/hr	0	\$/unit			
Boz Containers	120	containers	1.5	\$/unit		containers	-	\$/unit	0	\$/unit			
Water	4	gallons	0.0015	\$/gal		gallons	-	\$/gal	0	\$/unit			
										Example		Your Values	
									Total Variable	Cost \$314.13	3 :	\$0.00	
									Bottles produ	iced 80.00			
	Example	Your Values						Var	iable Cost per 8oz b		-	-	
8oz Bottles of Honey Produced	80	0											
Total Fixed Cost		\$684.20											
Total Variable Cost	\$314.13	\$0.00											
Total Cost		\$684.20											
Annual Ownership Cost (AOC)	Example	Your Values											
Interest rate	10%		_	Revenue / Profit Calculatio	ns								
Depreciation		\$136.84											
nterest	\$53.96	\$0.00			Revenue per unit		Units Sold	Total Rev	venue				
Repairs	\$53.96	\$34.21		8oz Honey				0					
Taxes	\$0.00	\$0.00											
	\$300.00			Total Revenue	\$ -								
		\$171.05		Profit with total fixed costs	\$ (684.20)								
Insurance Total AOC Cost	\$623.76	9171.03											
	\$623.76		Profit accounting	ng for annual ownership costs	\$ (171.05)								
	Example	Your Value	Profit accounting		\$ (171.05)								

1lb Honey Enterprise Budget



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