

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Wheat Enterprise Budget - Grain and Graze

1000 acres farmed, 160 acres for this budget



2022 harvest price projection

Pasture value \$.38/lb. gain

No till system

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Wheat	Bu.	\$ 5.75	40.00	\$ 230.00
Small Grain Pasture	Acre	\$ 41.80	1	\$ 41.80
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 271.80

OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Wheat Seed	Bu./acre	\$ 15.00	1.50	\$ 22.50
Fertilizer	Acre	\$ 76.48	1	\$ 76.48
Custom Harvest	Acre	\$ 37.36	1	\$ 37.36
Pesticide	Acre	\$ 46.01	1	\$ 46.01
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	5.25%	103.15	\$ 5.42
Machinery Labor	Hrs.	\$ 15.00	0.00	\$ -
Custom Hire	Acre	\$ 64.82	1	\$ 64.82
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 272.59
Returns Above Total Operating Costs				\$ (0.79)

FIXED COSTS	Units	Rate	\$/Acre
Machinery/Irrigation	\$/value		
Interest at	Dollars	4.75%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ -
Total Costs (Operating + Fixed)			\$ 272.59
Returns Above All Specified Costs			\$ (0.79)

Garfield County - North-Central OK
Custom field work

Owner-Operator
110 day grazing, Nov - Mar

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	5.75	B-E Price at bu./acre	40.00
Above Operating Costs (Bu.)	40	Above Operating Costs \$	5.77
Above Total Costs (Bu.)	40	Above Total Costs \$	5.77