

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Dryland Wheat Enterprise Budget - Grain and Graze**

1000 acres farmed, 160 acres for this budget



**2022 harvest price projection**

**Pasture value \$.38/lb. gain**

**Conventional tillage**

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Wheat	Bu.	\$ 5.75	40.00	\$ 230.00
Small Grain Pasture	Acre	\$ 41.80	1	\$ 41.80
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 271.80</b>

OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Wheat Seed	Bu./acre	\$ 15.00	1.50	\$ 22.50
Fertilizer	Acre	\$ 61.28	1	\$ 61.28
Custom Harvest	Acre	\$ 37.36	1	\$ 37.36
Pesticide	Acre	\$ 33.52	1	\$ 33.52
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	5.25%	162.25	\$ 8.52
Machinery Labor	Hrs.	\$ 15.00	0.00	\$ -
Custom Hire	Acre	\$ 125.34	1	\$ 125.34
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00

<b>Total Operating Costs</b>				<b>\$ 308.52</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ (36.72)</b>

FIXED COSTS	Units	Rate	\$/Acre
Machinery/Irrigation	\$/value		
Interest at	Dollars	4.75%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
<b>Total Fixed Costs</b>			<b>\$ -</b>
<b>Total Costs (Operating + Fixed)</b>			<b>\$ 308.52</b>
<b>Returns Above All Specified Costs</b>			<b>\$ (36.72)</b>

Garfield County - North-Central OK  
Custom field work

Owner-Operator  
110 day grazing, Nov - Mar

Grain Break-Even (B-E) Analysis			
<b>B-E Yield at \$/bu.</b>	<b>5.75</b>	<b>B-E Price at bu./acre</b>	<b>40.00</b>
Above Operating Costs (Bu.)	46	Above Operating Costs \$	6.67
Above Total Costs (Bu.)	46	Above Total Costs \$	6.67