

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Stocker Enterprise Budget - 150 Steers

November purchase - 450 lbs., March sale - 669 lbs

\$.40/pound gain pasture cost

**Projected sale price determined by beefbasis.com
in mid-September 2021**



PRODUCTION:	Wt.	Unit	Price/Cwt	Quantity	\$/Head
Stockers	669	Lbs.	\$ 164.00	0.980 Hd.	\$ 1,075.70
Other Income		Head	\$ -	0.980 Hd.	\$ -
Total Receipts					\$ 1,075.70

OPERATING INPUTS:	Wt.	Unit	Price	Quantity	\$/Head
Stockers	450	Lbs.	\$ 185.00	1 Hd.	\$ 832.50
Pasture		Head	\$ 96.24	1	\$ 96.24
Hay		Head	\$ 12.00	1	\$ 12.00
Grain		Head	\$ -	1	\$ -
Protein Supplement		Head	\$ -	1	\$ -
Salt		Head	\$ 0.12	1	\$ 0.12
Minerals		Head	\$ 0.36	1	\$ 0.36
Other Feed Additives		Head	\$ -	1	\$ -
Vet Services/Medicine		Head	\$ 8.00	1	\$ 8.00
Vet Supplies		Head	\$ 0.98	1	\$ 0.98
Marketing		Head	\$ 8.00	1	\$ 8.00
Mach/Equip Fuel, Lube, Repairs		Head	\$ 14.44	1	\$ 14.44
Machinery/Equipment Labor		Hrs.	\$ 15.00	1.60	\$ 24.00
Other Labor		Hrs.	\$ 15.00	1.50	\$ 22.50
Other Expenses		Head	\$ 2.50	1	\$ 2.50
Annual Operating Capital		Dollars	5.25%	317.09	\$ 16.65
Total Operating Costs					\$ 1,038.29

Returns Above Total Operating Costs **\$ 37.41**

FIXED COSTS	Unit	Rate	\$/Head
Machinery/Equipment	\$/value		
Interest at	Dollars	4.75%	\$ 2.58
Taxes at	Dollars	1.00%	\$ 0.98
Insurance	Dollars	0.85%	\$ 0.46
Depreciation	Dollars		\$ 8.39
Land	\$/Acres	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ 12.41
Total Costs (Operating +Fixed)			\$ 1,050.70
Returns Above all Specified Costs			\$ 25.00

Caddo County - Southwest Oklahoma
Average daily gain - 2 lbs., 2% death loss
Primary forage - Small Grain, .

Stocker phase - 120 days
Used machinery complement

Break-Even Analysis			
Break-Even Purchase Price (\$/cwt.)		Break-Even Selling Price (\$/cwt.)	
Above Operating Costs	\$ 193.31	Above Operating Costs	\$ 158.30
Above Total Costs	\$ 190.56	Above Total Costs	\$ 160.19