

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Dryland Rye Enterprise Budget - Grain and Graze**

1000 acres farmed, 160 acres for this budget



**2022 harvest price projection**

**Pasture value \$.38/lb. gain**

**Low tillage**

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Rye	Bu.	\$ 8.00	25.00	\$ 200.00
Small Grain Pasture	Acre	\$ 41.80	1	\$ 41.80
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 241.80</b>

OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Rye Seed	Bu./acre	\$ 12.00	1.50	\$ 18.00
Fertilizer	Acre	\$ 56.87	1	\$ 56.87
Custom Harvest	Acre	\$ 30.46	1	\$ 30.46
Pesticide	Acre	\$ 15.13	1	\$ 15.13
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	5.25%	89.92	\$ 4.72
Machinery Labor	Hrs.	\$ 15.00	0.00	\$ -
Custom Hire	Acre	\$ 57.95	1	\$ 57.95
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
<b>Total Operating Costs</b>				<b>\$ 203.13</b>

**Returns Above Total Operating Costs** **\$ 38.67**

FIXED COSTS	Units	Rate	\$/Acre
Machinery/Irrigation	\$/value		
Interest at	Dollars	4.75%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
<b>Total Fixed Costs</b>			<b>\$ -</b>
<b>Total Costs (Operating + Fixed)</b>			<b>\$ 203.13</b>
<b>Returns Above All Specified Costs</b>			<b>\$ 38.67</b>

Garfield County - North-Central OK  
Custom field work

Owner-Operator  
110 day grazing, Nov - Mar

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	8.00	B-E Price at bu./acre	25.00
Above Operating Costs (Bu.)	20	Above Operating Costs	\$ 6.45
Above Total Costs (Bu.)	20	Above Total Costs	\$ 6.45