

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Wheat Enterprise Budget - Grain and Graze

1000 acres farmed, 160 acres for this budget

Planning budget for 2022 crop year

2022 harvest price projection

Pasture value \$.38/lb. gain

No till system



	Units	Price	Quantity	Total \$/Acre
PRODUCTION				
Wheat	Bu.	\$ 6.75	40.00	\$ 270.00
Small Grain Pasture	Acre	\$ 41.80	1	\$ 41.80
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 311.80

	Units	Price	Quantity	\$/Acre
OPERATING INPUTS				
Wheat Seed	Bu./acre	\$ 15.00	1.50	\$ 22.50
Fertilizer	Acre	\$ 109.29	1	\$ 109.29
Custom Harvest	Acre	\$ 37.36	1	\$ 37.36
Pesticide	Acre	\$ 46.01	1	\$ 46.01
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	5.75%	124.63	\$ 7.17
Machinery Labor	Hrs.	\$ 15.00	0.00	\$ -
Custom Hire	Acre	\$ 64.82	1	\$ 64.82
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 307.15
Returns Above Total Operating Costs				\$ 4.65

	Units	Rate	\$/Acre
FIXED COSTS			
Machinery/Irrigation	\$/value		
Interest at	Dollars	5.00%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ -
Total Costs (Operating + Fixed)			\$ 307.15
Returns Above All Specified Costs			\$ 4.65

Garfield County - North-Central OK Owner-Operator
 Custom field work

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	6.75	B-E Price at bu./acre	40.00
Above Operating Costs (Bu.)	39	Above Operating Costs	\$ 6.63
Above Total Costs (Bu.)	39	Above Total Costs	\$ 6.63