

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Canola Enterprise Budget

1000 acres farmed, 160 acres for this budget



**Planning budget for 2022 crop year
2022 harvest price projection**

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Canola	Cwt.	\$ 19.00	15.00	\$ 285.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 285.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Non-GMO Canola Seed	Lbs./acre	\$ 9.00	5.00	\$ 45.00
Fertilizer	Acre	\$ 81.49	1	\$ 81.49
Custom Harvest	Acre	\$ 47.14	1	\$ 47.14
Pesticide	Acre	\$ 20.60	1	\$ 20.60
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	5.75%	131.44	\$ 7.56
Machinery Labor	Hrs.	\$ 15.00	0.00	\$ -
Custom Hire	Acre	\$ 65.45	1	\$ 65.45
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 6.74	1	\$ 6.74
Total Operating Costs				\$ 288.98
Returns Above Total Operating Costs				\$ (3.98)
FIXED COSTS	Units	Rate		\$/Acre
Machinery	\$/value			
Interest at	Dollars	5.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 288.98
Returns Above All Specified Costs				\$ (3.98)

Grant County - North-Central OK
Custom field work

Owner-Operator

Break-Even (B-E) Analysis			
B-E Yield at \$/cwt.	19.00	B-E Price at cwt./acre	15.00
Above Operating Costs (cwt.)	15.21	Above Operating Costs \$	19.27
Above Total Costs (cwt.)	15.21	Above Total Costs \$	19.27