



2026 Planning Budget with harvest price estimated in October

				Total
TOTAL REVENUE (production)	Units	Price	Quantity	\$/Acre
Corn	Bu.	\$ 4.40	200.00	\$ 880.00
Other Income	Acre	\$ -	0.00	\$ -
Total Revenue (Receipts)				\$ 880.00
TOTAL COSTS (Operating + Fixed)				
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Corn Seed	Acre	\$ 120.00	1.00	\$ 120.00
Fertilizer	Acre	\$ 134.71	1.00	\$ 134.71
Custom Harvest	Acre	\$ 140.00	1.00	\$ 140.00
Pesticide	Acre	\$ 88.43	1.00	\$ 88.43
Crop Insurance	Acre	\$ 20.00	1.00	\$ 20.00
Annual Operating Capital	Dollars	7.10%	214.09	\$ 15.20
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Irrigation Labor	Hrs.	\$ 18.25	0.24	\$ 4.38
Custom Hire	Acre	\$ 55.59	1.00	\$ 55.59
Machinery Fuel, Lube, Repairs	Acre	\$ -	0.00	\$ -
Irrigation Fuel, Lube, Repair	Acre	\$ 26.70	1.00	\$ 26.70
Other Expense	Acre	\$ 5.00	1.00	\$ 5.00
	Total Operating Costs			\$ 610.01
	Returns Above Total Operating Costs			\$ 269.99
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.00%		\$ 79.81
Taxes at	Dollars	1.00%		\$ 11.40
Insurance	Dollars	0.85%		\$ 9.69
Depreciation	Dollars			\$ 76.05
Land	\$/acre	\$ 3,000.00		
Interest at	Dollars	3.00%		\$ 90.00
Taxes at	Dollars	0.13%		\$ 3.90
	Total Fixed Costs			\$ 270.85
Total Costs (Operating + Fixed)				\$ 880.86
TOTAL PROFIT (Returns Above All Specified Costs)				\$ (0.86)

Tillman County - Southwest OK
Custom field work

Owner-Operator
No-till rotation, Machinery: Large

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	4.40	B-E Price at bu./acre	200.00
Above Operating Costs (Bu.)	139	Above Operating Costs \$	3.05
Above Total Costs (Bu.)	200	Above Total Costs \$	4.40