



2026 Planning Budget with harvest price estimated in October

				Total
TOTAL REVENUE (production)	Units	Price	Quantity	\$/Acre
Corn	Bu.	\$ 4.40	97.00	\$ 426.80
Other Income	Acre	\$ -	0.00	\$ -
Total Revenue (Receipts)				\$ 426.80
TOTAL COSTS (Operating + Fixed)	Units	Price	Quantity	\$/Acre
OPERATING INPUTS				
Corn Seed	Acre	\$ 75.00	1.00	\$ 75.00
Fertilizer	Acre	\$ 65.29	1.00	\$ 65.29
Custom Harvest	Acre	\$ 80.26	1.00	\$ 80.26
Pesticide	Acre	\$ 88.43	1.00	\$ 88.43
Crop Insurance	Acre	\$ 20.00	1.00	\$ 20.00
Annual Operating Capital	Dollars	7.10%	141.77	\$ 10.07
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 55.59	1.00	\$ 55.59
Machinery Fuel, Lube, Repairs	Acre	\$ -	0.00	\$ -
Other Expense	Acre	\$ 5.00	1.00	\$ 5.00
Total Operating Costs				\$ 399.64
Returns Above Total Operating Costs				\$ 27.16
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.00%	\$	-
Taxes at	Dollars	1.00%	\$	-
Insurance	Dollars	0.85%	\$	-
Depreciation	Dollars		\$	-
Land	\$/acre	\$ 3,000.00		
Interest at	Dollars	3.00%	\$	90.00
Taxes at	Dollars	0.13%	\$	3.90
Total Fixed Costs				\$ 93.90
Total Costs (Operating + Fixed)				\$ 493.54
TOTAL PROFIT (Returns Above All Specified Costs)				\$ (66.74)

Tillman County - Southwest OK
Custom field work

Owner-Operator
No-till rotation, Machinery: Large

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	4.40	B-E Price at bu./acre	97.00
Above Operating Costs (Bu.)	91	Above Operating Costs \$	4.12
Above Total Costs (Bu.)	112	Above Total Costs \$	5.09