



2026 Planning Budget with harvest price estimated in October

				Total
TOTAL REVENUE (production)	Units	Price	Quantity	\$/Acre
Corn	Bu.	\$ 4.40	200.00	\$ 880.00
Other Income	Acre	\$ -	0.00	\$ -
Total Revenue (Receipts)				\$ 880.00
TOTAL COSTS (Operating + Fixed)				
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Corn Seed	Acre	\$ 120.00	1.00	\$ 120.00
Fertilizer	Acre	\$ 134.71	1.00	\$ 134.71
Custom Harvest	Acre	\$ 140.00	1.00	\$ 140.00
Pesticide	Acre	\$ 51.60	1.00	\$ 51.60
Crop Insurance	Acre	\$ 20.00	1.00	\$ 20.00
Annual Operating Capital	Dollars	7.10%	220.56	\$ 15.66
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Irrigation Labor	Hrs.	\$ 18.25	0.24	\$ 4.38
Custom Hire	Acre	\$ 75.95	1.00	\$ 75.95
Machinery Fuel, Lube, Repairs	Acre	\$ -	0.00	\$ -
Irrigation Fuel, Lube, Repair	Acre	\$ 26.70	1.00	\$ 26.70
Other Expense	Acre	\$ 5.00	1.00	\$ 5.00
	Total Operating Costs			\$ 594.00
	Returns Above Total Operating Costs			\$ 286.00
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.00%		\$ 79.81
Taxes at	Dollars	1.00%		\$ 11.40
Insurance	Dollars	0.85%		\$ 9.69
Depreciation	Dollars			\$ 76.05
Land	\$/acre	\$ 3,000.00		
Interest at	Dollars	3.00%		\$ 90.00
Taxes at	Dollars	0.13%		\$ 3.90
	Total Fixed Costs			\$ 270.85
Total Costs (Operating + Fixed)				\$ 864.85
TOTAL PROFIT (Returns Above All Specified Costs)				\$ 15.15

Tillman County - Southwest OK
Custom field work

Owner-Operator
Low-till rotation, Machinery: Large

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	4.40	B-E Price at bu./acre	200.00
Above Operating Costs (Bu.)	135	Above Operating Costs	\$ 2.97
Above Total Costs (Bu.)	197	Above Total Costs	\$ 4.32