

Stocker Enterprise Budget - 100 Steers
 November purchase - 450 lbs., March sale - 660 lbs



2026 Planning Budget

TOTAL REVENUE (production)	Wt.	Unit	Price/Cwt	Quantity	\$/Head
Stockers	660	Lbs.	\$ 341.12	0.980 Hd.	\$ 2,206.36
Other Income		Head	\$ -	0.980 Hd.	\$ -
Total Revenue =					\$ 2,206.36
TOTAL COSTS (Operating + Fixed)					
OPERATING INPUTS	Wt.	Unit	Price	Quantity	\$/Head
Stockers	450	Lbs.	\$ 437.67	1 Hd.	\$ 1,969.52
Pasture		Head	\$ 246.34	1	\$ 246.34
Hay		Head	\$ 10.50	1	\$ 10.50
Grain		Head	\$ -	1	\$ -
Protein Supplement		Head	\$ -	1	\$ -
Salt		Head	\$ 0.14	1	\$ 0.14
Minerals		Head	\$ 0.55	1	\$ 0.55
Other Feed Additives		Head	\$ -	1	\$ -
Vet Services/Medicine		Head	\$ 19.50	1	\$ 19.50
Vet Supplies		Head	\$ 0.57	1	\$ 0.57
Marketing		Head	\$ 22.50	1	\$ 22.50
Mach/Equip Fuel, Lube, Repairs		Head	\$ 29.37	1	\$ 29.37
Machinery/Equipment Labor		Hrs.	\$ 18.25	2.40	\$ 43.80
Other Labor		Hrs.	\$ 18.25	0.75	\$ 13.69
Other Expenses		Head	\$ 2.50	1	\$ 2.50
Annual Operating Capital		Dollars	7.10%	1327.74	\$ 94.27
Total Operating Costs =					\$ 2,453.25
Returns Above Total Operating Costs =					\$ (246.89)
FIXED COSTS	Unit	Rate	\$/Head		
Machinery/Equipment	\$ /value				
Interest at	Dollars	7.00%	\$ 8.40		
Taxes at	Dollars	1.00%	\$ 2.22		
Insurance	Dollars	0.85%	\$ 1.02		
Depreciation	Dollars		\$ 19.65		
Land	\$ /Acres		\$ 3,000		
Interest at	Dollars	3.00%	\$ -		
Taxes at	Dollars	0.13%	\$ -		
Total Fixed Costs					\$ 31.29
Total Costs =					\$ 2,484.54
TOTAL PROFIT (Returns Above All Specified Costs) =					\$ (278.18)

Payne County - Central Oklahoma
 Average daily gain - 2 lbs., 2% death loss
 Primary forage - Small Grain

Stocker phase - 105 days
 Used machinery complement

Break-Even Analysis			
Break-Even Purchase Price (\$/cwt.)		Break-Even Selling Price (\$/cwt.)	
Above Operating Costs	\$ 382.81	Above Operating Costs	\$ 379.29
Above Total Costs	\$ 375.85	Above Total Costs	\$ 384.13