

Dryland Rye Enterprise Budget - Grain and Graze
 1000 acres farmed, 160 acres for this budget



2026 Planning Budget with harvest price estimated in June

				Total
TOTAL REVENUE (production	Units	Price	Quantity	\$/Acre
Rye	Bu.	\$ 7.47	21	\$ 156.87
Small Grain Pasture	Acre	\$ 220.00	1	\$ 220.00
Other Income	Acre	\$ -	0	\$ -
Total Revenue =				\$ 376.87
TOTAL COSTS (Operating + Fixed)				
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Rye Seed	Bu./acre	\$ 15.00	1.50	\$ 22.50
Fertilizer	Acre	\$ 54.13	1	\$ 54.13
Custom Harvest	Acre	\$ 29.04	1	\$ 29.04
Pesticide	Acre	\$ 14.05	1	\$ 14.05
Crop Insurance	Acre	\$ 5.61	1	\$ 5.61
Annual Operating Capital	Dollars	7.10%	84.82	\$ 6.02
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 53.53	1	\$ 53.53
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs =				\$ 189.88
Returns Above Total Operating Costs =				\$ 186.99
FIXED COSTS	Units	Rate	\$/Acre	
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.00%	\$ -	
Taxes at	Dollars	1.00%	\$ -	
Insurance	Dollars	0.85%	\$ -	
Depreciation	Dollars		\$ -	
Land	\$/acre	\$ 3,000		
Interest at	Dollars	3.00%	\$ 90.00	
Taxes at	Dollars	0.13%	\$ 3.90	
Total Fixed Costs =				\$ 93.90
Total Costs =				\$ 283.78
TOTAL PROFIT (Returns Above All Specified Costs) =				\$ 93.09

Grant County - North-Central OK
 Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	7.47	B-E Price at bu./acre	21.00
Above Operating Costs (Bu.)	-4	Above Operating Costs	\$ (1.43)
Above Total Costs (Bu.)	9	Above Total Costs	\$ 3.04