

Dryland Oats Enterprise Budget - Grain Only
1000 acres farmed, 160 acres for this budget



**OKLAHOMA COOPERATIVE
EXTENSION SERVICE**

2026 Planning Budget with harvest price estimated in June

				Total
TOTAL REVENUE (production)	Units	Price	Quantity	\$/Acre
Oats	Bu.	\$ 3.16	43.00	\$ 135.88
Small Grain Pasture	Acre	\$ -	0	\$ -
Other Income	Acre	\$ -	0	\$ -
Total Revenue =				\$ 135.88
TOTAL COSTS (Operating + Fixed)				
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Oats Seed	Bu./acre	\$ 11.00	2.00	\$ 22.00
Fertilizer	Acre	\$ 42.74	1	\$ 42.74
Custom Harvest	Acre	\$ 39.60	1	\$ 39.60
Pesticide	Acre	\$ 14.63	1	\$ 14.63
Crop Insurance	Acre	\$ 5.61	1	\$ 5.61
Annual Operating Capital	Dollars	7.10%	48.26	\$ 3.43
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 54.39	1	\$ 54.39
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 187.40
Returns Above Total Operating Costs				\$ (51.52)
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ 3,000		
Interest at	Dollars	3.00%		\$ 90.00
Taxes at	Dollars	0.13%		\$ 3.90
Total Fixed Costs				\$ 93.90
Total Costs =				\$ 281.30
TOTAL PROFIT (Returns Above All Specified Costs)				\$ (145.42)

Grant County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	3.16	B-E Price at bu./acre	43.00
Above Operating Costs (Bu.)	59	Above Operating Costs	\$ 4.36
Above Total Costs (Bu.)	89	Above Total Costs	\$ 6.54