

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Wheat Enterprise Budget - Grain Only

1000 acres farmed, 160 acres for this budget

Planning budget for 2025 crop year

2025 harvest price estimated in late July

Conventional tillage



Total				
PRODUCTION	Units	Price	Quantity	\$/Acre
Wheat	Bu.	\$ 5.65	40.00	\$ 226.00
Small Grain Pasture	Acre	\$ -	0	\$ -
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 226.00
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Wheat Seed	Bu./acre	\$ 16.80	1.00	\$ 16.80
Fertilizer	Acre	\$ 54.50	1	\$ 54.50
Custom Harvest	Acre	\$ 38.16	1	\$ 38.16
Pesticide	Acre	\$ 33.21	1	\$ 33.21
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	9.00%	148.95	\$ 13.41
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 112.21	1	\$ 112.21
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 288.29
Returns Above Total Operating Costs				\$ (62.29)
FIXED COSTS	Units	Rate	\$/Acre	
Machinery/Irrigation	\$/value			
Interest at	Dollars	9.00%	\$	-
Taxes at	Dollars	1.00%	\$	-
Insurance	Dollars	0.85%	\$	-
Depreciation	Dollars		\$	-
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%	\$	-
Taxes at	Dollars	0.00%	\$	-
Total Fixed Costs			\$	-
Total Costs (Operating + Fixed)			\$	288.29
Returns Above All Specified Costs			\$	(62.29)

Garfield County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis				
B-E Yield at \$/bu.	5.65	B-E Price at bu./acre	40.00	
Above Operating Costs (Bu.)	51	Above Operating Costs	\$	7.21
Above Total Costs (Bu.)	51	Above Total Costs	\$	7.21