

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Wheat Enterprise Budget - Grain and Graze

1000 acres farmed, 160 acres for this budget



2025 harvest price estimated in late July

Pasture value at \$.75/lb. gain

Low till rotation

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Wheat	Bu.	\$ 5.65	36.00	\$ 203.40
Small Grain Pasture	Acre	\$ 82.50	1	\$ 82.50
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 285.90

OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Wheat Seed	Bu./acre	\$ 16.80	1.50	\$ 25.20
Fertilizer	Acre	\$ 73.91	1	\$ 73.91
Custom Harvest	Acre	\$ 36.24	1	\$ 36.24
Pesticide	Acre	\$ 33.41	1	\$ 33.41
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	9.00%	92.47	\$ 8.32
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 60.01	1	\$ 60.01
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00
Total Operating Costs				\$ 257.09

Returns Above Total Operating Costs \$ 28.81

FIXED COSTS	Units	Rate	\$/Acre
Machinery/Irrigation	\$/value		
Interest at	Dollars	9.00%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -
Total Fixed Costs			\$ -

Total Costs (Operating + Fixed) \$ 257.09

Returns Above All Specified Costs \$ 28.81

Garfield County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	5.65	B-E Price at bu./acre	36.00
Above Operating Costs (Bu.)	31	Above Operating Costs \$	4.85
Above Total Costs (Bu.)	31	Above Total Costs \$	4.85