

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Canola Enterprise Budget

1000 acres farmed, 160 acres for this budget



#1 canola grade, 38-42% oil content
Scouler Wellington KS late July
bid for June 2025 delivery

	Units	Price	Quantity	Total \$/Acre
PRODUCTION				
Canola	Cwt.	\$ 18.60	15.00	\$ 279.00
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 279.00

	Units	Price	Quantity	\$/Acre
OPERATING INPUTS				
Non-GMO Canola Seed	Lbs./acre	\$ 5.00	3.50	\$ 17.50
Fertilizer	Acre	\$ 61.32	1	\$ 61.32
Custom Harvest	Acre	\$ 47.14	1	\$ 47.14
Pesticide	Acre	\$ 26.91	1	\$ 26.91
Crop Insurance	Acre	\$ 25.50	1	\$ 25.50
Annual Operating Capital	Dollars	9.00%	100.92	\$ 9.08
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 59.62	1	\$ 59.62
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 6.04	1	\$ 6.04
Total Operating Costs				\$ 253.11

Returns Above Total Operating Costs \$ 25.89

	Units	Rate	\$/Acre
FIXED COSTS			
Machinery	\$/value		
Interest at	Dollars	9.00%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -

Total Fixed Costs \$ -

Total Costs (Operating + Fixed) \$ 253.11

Returns Above All Specified Costs \$ 25.89

Grant County - North-Central OK Owner-Operator
 Custom field work

Break-Even (B-E) Analysis			
B-E Yield at \$/cwt.	18.60	B-E Price at cwt./acre	15.00
Above Operating Costs (cwt.)	13.61	Above Operating Costs \$	16.87
Above Total Costs (cwt.)	13.61	Above Total Costs \$	16.87