

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Dryland Canola Enterprise Budget**

1000 acres farmed, 160 acres for this budget



**#1 canola grade, 38-42% oil content**  
**Scoular Wellington KS late July**  
**bid for June 2025 delivery**

	Units	Price	Quantity	Total \$/Acre
<b>PRODUCTION</b>				
Canola	Cwt.	\$ 18.60	15.00	\$ 279.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 279.00</b>

	Units	Price	Quantity	\$/Acre
<b>OPERATING INPUTS</b>				
GMO Canola Seed	Lbs./acre	\$ 6.00	3.50	\$ 21.00
Fertilizer	Acre	\$ 61.32	1	\$ 61.32
Custom Harvest	Acre	\$ 47.14	1	\$ 47.14
Pesticide	Acre	\$ 22.22	1	\$ 22.22
Crop Insurance	Acre	\$ 25.50	1	\$ 25.50
Annual Operating Capital	Dollars	9.00%	101.66	\$ 9.15
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 59.62	1	\$ 59.62
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 6.80	1	\$ 6.80
<b>Total Operating Costs</b>				<b>\$ 252.75</b>

**Returns Above Total Operating Costs \$ 26.25**

	Units	Rate	\$/Acre
<b>FIXED COSTS</b>			
Machinery	\$/value		
Interest at	Dollars	9.00%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -

**Total Fixed Costs \$ -**

**Total Costs (Operating + Fixed) \$ 252.75**

**Returns Above All Specified Costs \$ 26.25**

Grant County - North-Central OK                      Owner-Operator  
 Custom field work

<b>Break-Even (B-E) Analysis</b>			
<b>B-E Yield at \$/cwt.</b>	<b>18.60</b>	<b>B-E Price at cwt./acre</b>	<b>15.00</b>
Above Operating Costs (cwt.)	13.59	Above Operating Costs \$	16.85
Above Total Costs (cwt.)	13.59	Above Total Costs \$	16.85