

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Wheat Enterprise Budget - Grain and Graze

1000 acres farmed, 160 acres for this budget

Planning budget for 2024 crop year

2024 harvest price projection

Pasture value at \$.75/lb gain

Low tillage



				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Wheat	Bu.	\$ 7.00	40.00	\$ 280.00
Small Grain Pasture	Acre	\$ 82.50	1	\$ 82.50
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 362.50

OPERATING INPUTS	Units	Price	Quantity	\$/Acre
Wheat Seed	Bu./acre	\$ 16.80	1.50	\$ 25.20
Fertilizer	Acre	\$ 94.74	1	\$ 94.74
Custom Harvest	Acre	\$ 38.16	1	\$ 38.16
Pesticide	Acre	\$ 28.28	1	\$ 28.28
Crop Insurance	Acre	\$ 15.00	1	\$ 15.00
Annual Operating Capital	Dollars	7.75%	106.11	\$ 8.22
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 60.01	1	\$ 60.01
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.00	1	\$ 5.00

Total Operating Costs **\$ 274.61**

Returns Above Total Operating Costs **\$ 87.89**

FIXED COSTS	Units	Rate	\$/Acre
Machinery/Irrigation	\$/value		
Interest at	Dollars	8.00%	\$ -
Taxes at	Dollars	1.00%	\$ -
Insurance	Dollars	0.85%	\$ -
Depreciation	Dollars		\$ -
Land	\$/acre	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -

Total Fixed Costs **\$ -**

Total Costs (Operating + Fixed) **\$ 274.61**

Returns Above All Specified Costs **\$ 87.89**

Garfield County - North-Central OK

Owner-Operator

Custom field work

Grain Break-Even (B-E) Analysis				
B-E Yield at \$/bu.	7.00	B-E Price at bu./acre	40.00	
Above Operating Costs (Bu.)	27	Above Operating Costs	\$	4.80
Above Total Costs (Bu.)	27	Above Total Costs	\$	4.80