SAMPLE ONLY.
See https://extension.okstate.edu/programs/farm-management-and-finance/budgets/ for information on OSU Enterprise Budgets.

Stocker Enterprise Budget - 150 Steers

November purchase - 450 lbs., March sale - 669 lbs

$.75/pound gain pasture cost
Projected 2024 sales price

OKLAHOMA COOPERATIVE EXTENSION SERVICE

PRODUCTION:	Wt.	Unit	Price/Cwt	Quantity	$/Head
Stockers	669	Lbs.	$ 268.00	0.980 Hd.	$ 1,757.85
Other Income		Head	$ -	0.980 Hd.	$ -
Total Receipts					**$ 1,757.85**

OPERATING INPUTS:	Wt.	Unit	Price	Quantity	$/Head
Stockers	450	Lbs.	$ 305.00	1 Hd.	$ 1,372.50
Pasture		Head	$ 180.00	1	$ 180.00
Hay		Head	$ 18.00	1	$ 18.00
Grain		Head	$ -	1	$ -
Protein Supplement		Head	$ -	1	$ -
Salt		Head	$ 0.14	1	$ 0.14
Minerals		Head	$ 0.55	1	$ 0.55
Other Feed Additives		Head	$ -	1	$ -
Vet Services/Medicine		Head	$ 13.00	1	$ 13.00
Vet Supplies		Head	$ 1.39	1	$ 1.39
Marketing		Head	$ 15.00	1	$ 15.00
Mach/Equip Fuel, Lube, Repairs		Head	$ 19.58	1	$ 19.58
Machinery/Equipment Labor		Hrs.	$ 15.50	1.60	$ 24.80
Other Labor		Hrs.	$ 15.50	0.75	$ 11.63
Other Expenses		Head	$ 2.50	1	$ 2.50
Annual Operating Capital		Dollars	8.50%	520.19	$ 44.22
Total Operating Costs					**$ 1,703.31**
Returns Above Total Operating Costs					**$ 54.54**

FIXED COSTS	Unit	Rate	$/Head
Machinery/Equipment	$/value		
Interest at	Dollars	8.00%	$ 6.40
Taxes at	Dollars	1.00%	$ 1.48
Insurance	Dollars	0.85%	$ 0.68
Depreciation	Dollars		$ 13.10
Land	$/Acres	$ -	
Interest at	Dollars	0.00%	$ -
Taxes at	Dollars	0.00%	$ -
Total Fixed Costs			**$ 21.66**
Total Costs (Operating +Fixed)			**$ 1,724.97**
Returns Above all Specified Costs			**$ 32.88**

Caddo County - Southwest Oklahoma
Average daily gain - 2 lbs., 2% death loss
Primary forage - Small Grain, .

Stocker phase - 120 days
Used machinery complement

Break-Even Analysis			
Break-Even Purchase Price ($/cwt.)		**Break-Even Selling Price ($/cwt.)**	
Above Operating Costs	$ 317.12	Above Operating Costs	$ 259.68
Above Total Costs	$ 312.31	Above Total Costs	$ 262.99