

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Stocker Enterprise Budget - 150 Steers

November purchase - 450 lbs., March sale - 669 lbs

\$.60/pound gain pasture cost

Late November projected 2024 sales price



PRODUCTION:	Wt.	Unit	Price/Cwt	Quantity	\$/Head
Stockers	669	Lbs.	\$ 235.00	0.980 Hd.	\$ 1,541.40
Other Income		Head	\$ -	0.980 Hd.	\$ -
Total Receipts					\$ 1,541.40

OPERATING INPUTS:	Wt.	Unit	Price	Quantity	\$/Head
Stockers	450	Lbs.	\$ 295.00	1 Hd.	\$ 1,327.50
Pasture		Head	\$ 144.00	1	\$ 144.00
Hay		Head	\$ 10.80	1	\$ 10.80
Grain		Head	\$ -	1	\$ -
Protein Supplement		Head	\$ -	1	\$ -
Salt		Head	\$ 0.14	1	\$ 0.14
Minerals		Head	\$ 0.55	1	\$ 0.55
Other Feed Additives		Head	\$ -	1	\$ -
Vet Services/Medicine		Head	\$ 13.00	1	\$ 13.00
Vet Supplies		Head	\$ 1.39	1	\$ 1.39
Marketing		Head	\$ 15.00	1	\$ 15.00
Mach/Equip Fuel, Lube, Repairs		Head	\$ 19.58	1	\$ 19.58
Machinery/Equipment Labor		Hrs.	\$ 15.50	1.60	\$ 24.80
Other Labor		Hrs.	\$ 15.50	0.75	\$ 11.63
Other Expenses		Head	\$ 2.50	1	\$ 2.50
Annual Operating Capital		Dollars	8.50%	494.69	\$ 42.05
Total Operating Costs					\$ 1,612.94

Returns Above Total Operating Costs **\$ (71.54)**

FIXED COSTS	Unit	Rate	\$/Head
Machinery/Equipment	\$/value		
Interest at	Dollars	8.00%	\$ 6.40
Taxes at	Dollars	1.00%	\$ 1.48
Insurance	Dollars	0.85%	\$ 0.68
Depreciation	Dollars		\$ 13.10
Land	\$/Acres	\$ -	
Interest at	Dollars	0.00%	\$ -
Taxes at	Dollars	0.00%	\$ -

Total Fixed Costs **\$ 21.66**

Total Costs (Operating +Fixed) **\$ 1,634.60**

Returns Above all Specified Costs **\$ (93.20)**

Caddo County - Southwest Oklahoma

Stocker phase - 120 days

Average daily gain - 2 lbs., 2% death loss

Used machinery complement

Primary forage - Small Grain, .

Break-Even Analysis			
Break-Even Purchase Price (\$/cwt.)		Break-Even Selling Price (\$/cwt.)	
Above Operating Costs	\$ 279.10	Above Operating Costs	\$ 245.91
Above Total Costs	\$ 274.29	Above Total Costs	\$ 249.21