SAMPLE ONLY. See https://extension.okstate.edu/programs/farm-management-and-finance/budgets/ for information on OSU Enterprise Budgets. Dryland Bermuda Enterprise Budget - Graze Only

1000 acres farmed, 160 acres for this budget

Production costs only



OKLAHOMA COOPERATIVE

•			EXTENSION SERVICE			
					Total	
PRODUCTION	Units	Price	Quantity		\$/Acre	
Pasture	Acre	\$ -	0	\$	-	
Other Income	Acre	\$ -	0	\$	-	
Total Receipts				\$	-	
OPERATING INPUTS	Units	Price	Quantity		\$/Acre	
Fertilizer	Acre	\$ 64.57	1	\$	64.57	
Pesticide	Acre	\$ 5.79	1	\$	5.79	
Annual Operating Capital	Dollars	8.50%	25.28	\$	2.15	
Machinery Labor	Hrs.	\$ 18.25	0.00	\$	-	
Equipment Labor	Hrs.	\$ 18.25	0.06	\$	1.10	
Custom Hire	Acre	\$ 16.83	1	\$	16.83	
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$	-	
Equipment Fuel, Lube, Repairs	Acre	\$ 3.33	1	\$	3.33	
Other Expense	Acre	\$ 3.00	1	\$	3.00	
Total Operating Costs				\$	96.77	
Returns Above Total Operating (Costs			\$	(96.77	
FIXED COSTS	Units	Rate			\$/Acre	
Establishment	Acre	\$ 243.91		\$	31.33	
Machinery/Irrigation						
Interest at	Dollars	8.50%		\$	-	
Taxes at	Dollars	1.00%		\$	-	
Insurance	Dollars	0.85%		\$	-	
Depreciation	Dollars			\$	-	
Equipment						
Interest at	Dollars	8.50%		\$	7.07	
Taxes at	Dollars	1.00%		\$	1.66	
Insurance	Dollars	0.85%		\$	0.71	
Depreciation	Dollars			\$	6.65	
Land	\$/acre	\$ -				
Interest at	Dollars	0.00%		\$	-	
Taxes at	Dollars	0.00%		\$	-	
Total Fixed Costs				\$	47.42	
Total Costs (Operating + Fixed)				\$	144.19	
Returns Above All Specified Cost	S			\$	(144.19)	

Creek County - Northeast OK Owner-Operator Owned Field Equipment, Custom Herbicide Application

Hay Break-Even (B-E) Analysis						
B-E Yield at \$/ton	NA	B-E Price at ton/acre	NA			
Above Operating Costs (tons)	NA	Above Operating Costs	NA			
Above Total Costs (tons)	NA	Above Total Costs	NA			