SAMPLE ONLY.

See https://extension.okstate.edu/programs/farm-management-and-finance/budgets/ for information on OSU Enterprise Budgets.

Dryland Bermuda Enterprise Budget - Hay Only

1000 acres farmed, 160 acres for this budget

2024 projected hay price Large round bale



					Total
PRODUCTION	Units	Price	Quantity		\$/Acre
Hay Sales	Tons	\$ 120.00	2.50	\$	300.00
Other Income	Acre	\$ -	0	\$	-
Total Receipts				\$	300.00
OPERATING INPUTS	Units	Price	Quantity		\$/Acre
Fertilizer	Acre	\$ 74.73	1	\$	74.73
Custom Harvest	Acre	\$ 158.83	1	\$	158.83
Pesticide	Acre	\$ 5.79	1	\$	5.79
Annual Operating Capital	Dollars	8.50%	48.53	\$	4.13
Machinery Labor	Hrs.	\$ 18.25	0.00	\$	-
Equipment Labor	Hrs.	\$ 18.25	0.00	\$	-
Custom Hire	Acre	\$ 16.83	1	\$	16.83
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$	-
Equipment Fuel, Lube, Repairs	Acre	\$ -	0	\$	-
Other Expense	Acre	\$ 3.00	1	\$	3.00
Total Operating Costs				\$	263.31
Returns Above Total Operating O	Costs			\$	36.69
FIXED COSTS	Units	Rate			\$/Acre
Establishment	Acre	\$ 222.98		\$	28.64
Machinery/Irrigation					
Interest at	Dollars	8.50%		\$	-
Taxes at	Dollars	1.00%		\$	-
Insurance	Dollars	0.85%		\$	-
Depreciation	Dollars			\$	-
Equipment					
Interest at	Dollars	8.50%		\$	-
Taxes at	Dollars	1.00%		\$	-
Insurance	Dollars	0.85%		\$	-
Insurance Depreciation	Dollars Dollars	0.85%		\$ \$	-
		0.85%			-
Depreciation	Dollars	0.85%		\$ \$	-
Depreciation Land	Dollars \$/acre	-		\$ \$ \$	- - -
Depreciation Land Interest at	Dollars \$/acre Dollars	0.00%		\$ \$ \$	28.64
Depreciation Land Interest at Taxes at	Dollars \$/acre Dollars Dollars	0.00%		\$ \$ \$	28.64 291.95

Creek County - Northeast OK Owner-Operator Owned Field Equipment, Custom Herbicide Application

Hay Break-Even (B-E) Analysis								
B-E Yield at \$/ton	120.00	B-E Price at ton/acre		2.50				
Above Operating Costs (tons)	2.19	Above Operating Costs	\$	105.32				
Above Total Costs (tons)	2.43	Above Total Costs	\$	116.78				