

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

## Dryland Cotton Enterprise Budget

1000 acres farmed, 160 acres for this budget



### 2023 harvest price projection

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Cotton Lint	Lbs	\$ 0.82	625.00	\$ 512.50
Cotton Seed	Cwt	\$ 15.00	8.75	\$ 131.25
Other Income	Dollars	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 643.75</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Seed	Acre	\$ 110.19	1	\$ 110.19
Fertilizer	Acre	\$ 74.10	1	\$ 74.10
Custom Harvest	Acre	\$ 96.88	1	\$ 96.88
Pesticide	Acre	\$ 39.30	1	\$ 39.30
Growth Regulators/Harvest Aids	Acre	\$ 19.92	1	\$ 19.92
Crop Insurance	Acre	\$ 20.00	1	\$ 20.00
Annual Operating Capital	Dollars	8.00%	165.83	\$ 13.27
Machinery Labor	Hrs.	\$ 18.25	-	\$ -
Custom Hire	Acre	\$ 64.70	1	\$ 64.70
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Ginning/Processing	Acre	\$ 75.10	1	\$ 75.10
Other Expense	Acre	\$ 7.50	1	\$ 7.50
<b>Total Operating Costs</b>				<b>\$ 520.96</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 122.79</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery/Irrigation	\$/value			
Interest at	Dollars	7.75%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ -</b>
<b>Total Costs (Operating + Fixed):</b>				<b>\$ 520.96</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 122.79</b>

Tillman County - Southwest OK  
Custom field work

Owner-Operator

Break-Even (B-E) Analysis				
<b>B-E Yield at \$/lb.</b>	<b>0.82</b>	<b>B-E Price at lbs./acre</b>	<b>625.00</b>	
Above Operating Costs (Lbs.)	475	Above Operating Costs	\$	0.62
Above Total Costs (Lbs.)	475	Above Total Costs	\$	0.62