

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Dryland Sunflower Enterprise Budget**

1000 acres farmed, 160 acres for this budget



**2022 harvest price projection**  
**No till rotation**

				<b>Total</b>
<b>PRODUCTION</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Sunflowers	Lbs.	\$ 0.300	1000	\$ 300.00
Other Income	Acre	\$ -	0	\$ -
<b>Total Receipts</b>				<b>\$ 300.00</b>
<b>OPERATING INPUTS</b>	<b>Units</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Acre</b>
Seed	Acre	\$ 32.60	1	\$ 32.60
Fertilizer	Acre	\$ 68.90	1	\$ 68.90
Custom Harvest	Acre	\$ 47.50	1	\$ 47.50
Pesticide	Acre	\$ 40.57	1	\$ 40.57
Crop Insurance	Acre	\$ 12.00	1	\$ 12.00
Annual Operating Capital	Dollars	5.75%	64.29	\$ 3.70
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 47.40	1	\$ 47.40
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 4.50	1	\$ 4.50
<b>Total Operating Costs</b>				<b>\$ 257.17</b>
<b>Returns Above Total Operating Costs</b>				<b>\$ 42.83</b>
<b>FIXED COSTS</b>	<b>Units</b>	<b>Rate</b>		<b>\$/Acre</b>
Machinery/Irrigation	\$/value			
Interest at	Dollars	5.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>				<b>\$ -</b>
<b>Total Costs (Operating + Fixed)</b>				<b>\$ 257.17</b>
<b>Returns Above All Specified Costs</b>				<b>\$ 42.83</b>

Grant County - North-Central OK  
Custom field work

Owner-Operator

<b>Break-Even (B-E) Analysis</b>			
<b>B-E Yield at \$/lb.</b>	<b>0.300</b>	<b>B-E Price at lbs./acre</b>	<b>1000</b>
Above Operating Costs (lb.)	857	Above Operating Costs \$	0.257
Above Total Costs (lb.)	857	Above Total Costs \$	0.257