

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

**Stocker Goat Enterprise Budget - 100 Male Kids**

May purchase - 50 lbs., October sale - 80 lbs



<b>PRODUCTION:</b>	<b>Wt.</b>	<b>Unit</b>	<b>Price/Cwt</b>	<b>Quantity</b>	<b>\$/Head</b>
Stocker Goats	80	Lbs.	\$ 296.25	0.970 Hd.	\$ 228.57
Other Income		Head	\$ -	0.970 Hd.	\$ -
<b>Total Receipts</b>					<b>\$ 228.57</b>
<b>OPERATING INPUTS:</b>	<b>Wt.</b>	<b>Unit</b>	<b>Price</b>	<b>Quantity</b>	<b>\$/Head</b>
Stocker Goats	50	Lbs.	\$ 395.00	1 Hd.	\$ 197.50
Pasture		Head	\$ 10.50	1	\$ 10.50
Hay		Head	\$ -	1	\$ -
Grain		Head	\$ -	1	\$ -
Protein Supplement		Head	\$ -	1	\$ -
Salt/Minerals		Head	\$ 0.19	1	\$ 0.19
Vet Services/Medicine		Head	\$ 0.33	1	\$ 0.33
Vet Supplies		Head	\$ 2.99	1	\$ 2.99
Marketing		Head	\$ 8.49	1	\$ 8.49
Mach/Equip Fuel, Lube, Repairs		Head	\$ 2.39	1	\$ 2.39
Machinery/Equipment Labor		Hrs.	\$ 18.25	0.53	\$ 9.67
Other Labor		Hrs.	\$ 18.25	0.50	\$ 9.13
Other Expenses		Head	\$ 2.00	1	\$ 2.00
Annual Operating Capital		Dollars	5.75%	97.30	\$ 5.59
<b>Total Operating Costs</b>					<b>\$ 248.78</b>
<b>Returns Above Total Operating Costs</b>					<b>\$ (20.21)</b>
<b>FIXED COSTS</b>		<b>Unit</b>	<b>Rate</b>		<b>\$/Head</b>
Machinery/Equipment		\$/value			
Interest at		Dollars	5.00%		\$ 0.72
Taxes at		Dollars	1.00%		\$ 0.24
Insurance		Dollars	0.85%		\$ 0.12
Depreciation		Dollars			\$ 2.85
Land		\$/Acres	\$ -		
Interest at		Dollars	0.00%		\$ -
Taxes at		Dollars	0.00%		\$ -
<b>Total Fixed Costs</b>					<b>\$ 3.93</b>
<b>Total Costs (Operating +Fixed)</b>					<b>\$ 252.71</b>
<b>Returns Above all Specified Costs</b>					<b>\$ (24.14)</b>

Payne County - Central Oklahoma

Average daily gain - .2 lbs., 3% death loss

Primary forage - Native, .

Stocker phase - 160 days

Used machinery complement

<b>Break-Even Analysis</b>			
<b>Break-Even Purchase Price (\$/cwt.)</b>		<b>Break-Even Selling Price (\$/cwt.)</b>	
Above Operating Costs	\$ 354.58	Above Operating Costs	\$ 322.45
Above Total Costs	\$ 346.72	Above Total Costs	\$ 327.54