

SAMPLE ONLY.

See <https://extension.okstate.edu/programs/farm-management-and-finance/budgets/> for information on OSU Enterprise Budgets.

Dryland Soybean Enterprise Budget

1000 acres farmed, 160 acres for this budget



2022 harvest price projection
No till rotation

				Total
PRODUCTION	Units	Price	Quantity	\$/Acre
Soybeans	Bu.	\$ 13.30	25.00	\$ 332.50
Other Income	Acre	\$ -	0	\$ -
Total Receipts				\$ 332.50
OPERATING INPUTS	Units	Price	Quantity	\$/Acre
RR Soybean Seed	Acre	\$ 53.73	1	\$ 53.73
Fertilizer	Acre	\$ 19.77	1	\$ 19.77
Custom Harvest	Acre	\$ 32.00	1	\$ 32.00
Pesticide	Acre	\$ 31.27	1	\$ 31.27
Crop Insurance	Acre	\$ 11.00	1	\$ 11.00
Annual Operating Capital	Dollars	5.75%	51.94	\$ 2.99
Machinery Labor	Hrs.	\$ 18.25	0.00	\$ -
Custom Hire	Acre	\$ 37.80	1	\$ 37.80
Machinery Fuel, Lube, Repairs	Acre	\$ -	0	\$ -
Other Expense	Acre	\$ 5.50	1	\$ 5.50
Total Operating Costs				\$ 194.06
Returns Above Total Operating Costs				\$ 138.44
FIXED COSTS	Units	Rate		\$/Acre
Machinery/Irrigation	\$/value			
Interest at	Dollars	5.00%		\$ -
Taxes at	Dollars	1.00%		\$ -
Insurance	Dollars	0.85%		\$ -
Depreciation	Dollars			\$ -
Land	\$/acre	\$ -		
Interest at	Dollars	0.00%		\$ -
Taxes at	Dollars	0.00%		\$ -
Total Fixed Costs				\$ -
Total Costs (Operating + Fixed)				\$ 194.06
Returns Above All Specified Costs				\$ 138.44

Kay County - North-Central OK
Custom field work

Owner-Operator

Grain Break-Even (B-E) Analysis			
B-E Yield at \$/bu.	13.30	B-E Price at bu./acre	25.00
Above Operating Costs (Bu.)	15	Above Operating Costs	\$ 7.76
Above Total Costs (Bu.)	15	Above Total Costs	\$ 7.76