SAMPLE ONLY.

See https://extension.okstate.edu/programs/farm-management-and-finance/budgets/ for information on OSU Enterprise Budgets.

Dryland Bermuda Enterprise Budget - Graze Only

1000 acres farmed, 160 acres for this budget



					Total
PRODUCTION	Units		Price	Quantity	\$/Acre
Pasture	Acre	\$	25.25	1	\$ 25.25
Other Income	Acre	\$	-	0	\$ -
Total Receipts					\$ 25.25
OPERATING INPUTS	Units		Price	Quantity	\$/Acre
Fertilizer	Acre	\$	99.78	1	\$ 99.78
Pesticide	Acre	\$	3.72	1	\$ 3.72
Annual Operating Capital	Dollars		5.75%	30.44	\$ 1.75
Machinery Labor	Hrs.	\$	18.25	0.00	\$ -
Equipment Labor	Hrs.	\$	18.25	0.00	\$ -
Custom Hire	Acre	\$	25.84	1	\$ 25.84
Machinery Fuel, Lube, Repairs	Acre	\$	-	0	\$ -
Equipment Fuel, Lube, Repairs	Acre	\$	-	0	\$ -
Other Expense	Acre	\$	3.00	1	\$ 3.00
Total Operating Costs				•	\$ 134.09
Returns Above Total Operating (Costs				\$ (108.84)
FIXED COSTS	Units		Rate		\$/Acre
Establishment	Acre	\$	229.92		\$ 29.53
Machinery/Irrigation					
Interest at	Dollars		5.00%		\$ -
Taxes at	Dollars		1.00%		\$ -
Insurance	Dollars	(0.85%		\$ -
Depreciation	Dollars				\$ -
Equipment					
Interest at	Dollars		5.00%		\$ _
Taxes at	Dollars		1.00%		\$ -
Insurance	Dollars	(0.85%		\$ -
Depreciation	Dollars				\$ -
Land	\$/acre	\$	_		
Interest at	Dollars		0.00%		\$ -
Taxes at	Dollars		0.00%		\$ -
Total Fixed Costs					\$ 29.53
Total Costs (Operating + Fixed)					\$ 163.62
Returns Above All Specified Costs					\$ (138.37)

Creek County - Northeast OK Owner-Operator
Owned Field Equipment, Custom Herbicide Application

Hay Break-Even (B-E) Analysis						
B-E Yield at \$/ton	NA	B-E Price at ton/acre	NA			
Above Operating Costs (tons)	NA	Above Operating Costs	NA			
Above Total Costs (tons)	NA	Above Total Costs	NA			