SAMPLE ONLY.
See https://extension.okstate.edu/programs/farm-management-and-finance/budgets/ for information on OSU Enterprise Budgets.

Dryland Bermuda Enterprise Budget - Hay Only
1000 acres farmed, 160 acres for this budget

OKLAHOMA COOPERATIVE EXTENSION SERVICE

2022 projected hay price
Large round bale

				Total
PRODUCTION	**Units**	**Price**	**Quantity**	**$/Acre**
Hay Sales	Tons	$ 90.00	2.50	$ 225.00
Other Income	Acre	$ -	0	$ -
Total Receipts				**$ 225.00**
OPERATING INPUTS	**Units**	**Price**	**Quantity**	**$/Acre**
Fertilizer	Acre	$ 115.49	1	$ 115.49
Custom Harvest	Acre	$ 158.74	1	$ 158.74
Pesticide	Acre	$ 3.72	1	$ 3.72
Annual Operating Capital	Dollars	5.75%	60.52	$ 3.48
Machinery Labor	Hrs.	$ 18.25	0.00	$ -
Equipment Labor	Hrs.	$ 18.25	0.00	$ -
Custom Hire	Acre	$ 25.84	1	$ 25.84
Machinery Fuel, Lube, Repairs	Acre	$ -	0	$ -
Equipment Fuel, Lube, Repairs	Acre	$ -	0	$ -
Other Expense	Acre	$ 3.00	1	$ 3.00
Total Operating Costs				**$ 310.27**
Returns Above Total Operating Costs				**$ (85.27)**
FIXED COSTS	**Units**	**Rate**		**$/Acre**
Establishment	Acre	$ 229.92		$ 29.53
Machinery/Irrigation				
Interest at	Dollars	5.00%		$ -
Taxes at	Dollars	1.00%		$ -
Insurance	Dollars	0.85%		$ -
Depreciation	Dollars			$ -
Equipment				
Interest at	Dollars	5.00%		$ -
Taxes at	Dollars	1.00%		$ -
Insurance	Dollars	0.85%		$ -
Depreciation	Dollars			$ -
Land	$/acre	$ -		
Interest at	Dollars	0.00%		$ -
Taxes at	Dollars	0.00%		$ -
Total Fixed Costs				**$ 29.53**
Total Costs (Operating + Fixed)				**$ 339.80**
Returns Above All Specified Costs				**$ (114.80)**

Creek County - Northeast OK Owner-Operator
Owned Field Equipment, Custom Herbicide Application

Hay Break-Even (B-E) Analysis			
B-E Yield at $/ton	**90.00**	**B-E Price at ton/acre**	**2.50**
Above Operating Costs (tons)	3.45	Above Operating Costs	$ 124.11
Above Total Costs (tons)	3.78	Above Total Costs	$ 135.92